

Memorandum



CITY OF DALLAS

DATE January 12, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Affordable Connectivity Program Funding Update**

This memo is to provide an update on recent developments related to the Affordable Connectivity Program (ACP). Federal Communications Commission (FCC) Chairwoman Jessica Rosenworcel sent [this letter](#) to members of the Committee on Commerce, Science, and Transportation providing an update on the status of the ACP. And

With their current funding levels, the ACP is estimated to run out of money by April 2024. In light of this, the FCC published [Order DA 24-23](#) initiating steps to start orderly wind-down procedures to give participating internet service providers (ISPs), participating households and other stakeholders sufficient time to prepare for the projected end of the ACP.

To facilitate a smooth transition, the FCC will undertake the following measures:

- Stop accepting new ACP enrollments on February 7, 2024.
- Direct ISPs to send initial notification to ACP enrolled subscribers a preview of the possible end of the program and the impact on their internet bills, no later than January 25, 2024.
- Providing guidance to ACP Outreach Grant awardees on wind-down procedures related to their grant-funded ACP outreach.

Based on the [City's ACP Enrollment Dashboard](#), 116,259 households within the city of Dallas are scheduled to lose their monthly subsidy; nationally, 23 million households will be impacted. The City has worked closely with counterparts across the state and nationally to encourage Congress to take action and add funding to sustain the program.

If you recall, the City was awarded \$700,000, the largest ACP Outreach Grant in the state of Texas, to increase awareness and participation in the ACP. The grant was a collaborative effort between Dallas County, Dallas Independent School District, and Dallas Housing Authority. These partners have also been notified of the current state of the ACP and the impending wind-down.

Staff are also currently working with Dallas Innovation Alliance, the non-profit selected to implement the City's Digital Navigator's Program to determine the impact on Digital Navigation Services as ACP enrollment was a required activity in their service delivery. As a reminder, this program is funded by American Rescue Plan Act dollars and will not be impacted by the ACP wind-down.

DATE January 12, 2024
SUBJECT **Affordable Connectivity Program Funding Update**
PAGE **2 of 2**

Staff will provide updates as additional information becomes available. Should you have and questions or need further information, please contact Chief of Staff, Genesis Gavino at genesis.gavino@dallas.gov.



T.C. Broadnax
City Manager

c: Tammy Palomino, City Attorney
Mark Swann, City Auditor
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Kimberly Bizer Tolbert, Deputy City Manager
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE January 12, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Updated Timeline for 1950 Fort Worth Avenue - Permanent Supportive Housing Project**

The purpose of this memorandum is to provide a synopsis of progress made to date as well as an updated timeline on the development activities associated with the City's property located at 1950 Fort Worth Avenue. This update follows the December 12, 2023, briefing to the Housing and Homelessness Solutions Committee.

Currently, staff is working to finalize contract negotiations and execution for the design work to support the 2nd phase of the project. A Notice to Proceed for the design firm will be issued after the professional services contract execution by mid-January for the work to commence. Pursuant to the City's emergency procurement policy, the executed design contract will require ratification by the City Council to release any payment to the design firm upon completion of the design plans. The ratification of the design contract is expected on the February 14 City Council agenda. During December 2023, staff hosted feedback sessions with experienced private sector supportive housing practitioners and partners to determine the best approach in structuring the Notice of Funding Availability (NOFA). The publish date for the NOFA seeking a public/private partnership was on Tuesday, January 9. The NOFA will be open for sixty (60) days and ending on Monday, March 11. The next project update is scheduled for the Housing and Homelessness Solutions Committee on March 25, 2024.

The following is a summary of the project timeline covering the period from November 2023 through March 2024

- **November 2023**

- Completed and executed fee negotiation letter with design firm.
- Completed draft of professional services agreement.
- Held multiple collaboration meetings between Office of Homeless Solutions, Housing & Neighborhood Revitalization, Housing Forward, and the Corporation for Supportive Housing.
 - The purpose of these meetings was to create a procurement process that assembles the capital, operating, and supportive services resources necessary to create permanent supportive housing. The key outcomes of these meetings include:
 - Clarified language in the development of the City of Dallas NOFA to signal the potential for new vouchers and services to be applied to the property as early as summer 2024. Housing Forward has applied for the subsidies and services

through a Department of Housing and Urban Development (HUD) Notice Of Funding Opportunity (NOFO) process and are awaiting approval, likely spring 2024.

- To match this timeline, OHS is proceeding with a development of the City of Dallas NOFA to secure a developer and operator who will assume the property and facilitate its immediate rehabilitation and activation as permanent supportive housing with the assistance of city bond funds.
 - Once the HUD funding is approved, the developer will work directly with Housing Forward to secure an onsite service provider to deliver the supportive services and apply the operating subsidies to the units.
- **December 2023**
 - Notice to Proceed for the design work was delayed due to contract negotiations.
 - Hosted sessions with experienced private sector supportive housing practitioners, partners, and developer community to solicit feedback on the NOFA.
- **January – February 2024**
 - Finalize professional services contract negotiations, execute contract, and issue Notice to Proceed by mid-January.
 - The NOFA for a public/private partnership.
 - Go live date for NOFA moved to January 9, 2024, to allow final input by outside partners and internal review.
 - NOFA available for 60 days.
 - The NOFA will include an initial amount of \$2.35M in 2017 Bond Funding as a grant and seeking to convey the property for continued use with ability for developer to apply for existing NOFA funds if needed.
 - City Council approval of ratification for emergency design contract is expected on the February 14 City Council agenda.
- **March 2024**
 - NOFA application deadline is Monday, March 11, 2023, by 5:00 p.m. CST
 - Project Update
 - March 25, 2024, Housing and Homelessness Solutions Committee.

The timeline will be updated based on feedback from the awarded vendor of the NOFA. Staff will also provide additional information on the overall project cost during the March 25 update to Housing and Homeless Solutions Committee.

DATE January 12, 2024
SUBJECT **Updated Timeline for 1950 Fort Worth Avenue - Permanent Supportive Housing Project**
PAGE **Page 3 of 3**

Should you have any questions or require any additional information, please contact Cynthia Rogers-Ellickson, Director (I), Department of Housing & Neighborhood Revitalization cynthia.rogersellic@dallas.gov or 214-670-3601.

Majed A. Al-Ghafry, P.E.
Assistant City Manager



c: T.C. Broadnax, City Manager
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Memorandum



CITY OF DALLAS

DATE January 12, 2024
TO Honorable Mayor and Members of the City Council
SUBJECT **Illegal Solicitation Signage Requests**

The following memorandum is to provide an overview the holistic strategy to address homelessness equitably through the Illegal Solicitation Initiative, as it pertains to the process for requests for additional illegal solicitation signage fabrication and installation. This initiative is in coordination with the Office of Homeless Solutions' (OHS), the City Attorney's Office (CAO), the Office of Integrated Public Safety (OIPSS), Data Analytics and Business Intelligence (DABI), Communications and Marketing (COM), Transportation (TRN), and the City Marshal's Office.

In September of 2023, roughly 200 new signs were fabricated and installed across 51 locations in the City of Dallas (map attached¹). These signs read, "Say No To Street Charity – Be The Solution." Sign locations were identified by the OHS Street Outreach team and the Department of Transportation, based on known City Council district hotspots and as identified by 311 and field observations.

Since that time, the Office of Homeless Solutions, in collaboration with the Department of Transportation, has compiled all new requests for signage to equitably address additional locations that are known hotspots. Due to budget constraints, staff will work with the respective City Councilmembers to determine the feasibility of and potential external funding for additional installations in their districts this year.

As previously communicated, the current signage design parameters were the result of a joint effort between several departments in partnership with the City Attorney's Office. This signage states "Say No To Street Charity – Be The Solution", which ties to the Give Responsibly Campaign (GRC). This campaign links existing messaging provided by existing signage, currently posted at key intersections, to a wider public awareness campaign, aimed at educating community members on more sustainable ways of giving.

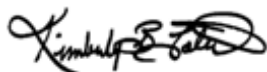
Should you have any questions or concerns, please contact me or Christine Crossley, Director of the Office of Homeless Solutions at christine.crossley@dallas.gov.

[Attachment

¹ The map legend indicates right of way (ROW) ownership as follows: Red – City of Dallas ROW, Green – Mixed ROW (TxDOT and City), Blue – TxDOT ROW, Light Blue – DART and City

DATE January 12, 2024
SUBJECT **Illegal Solicitation Signage Requests**
PAGE **2 of 2**

Putting Service First,

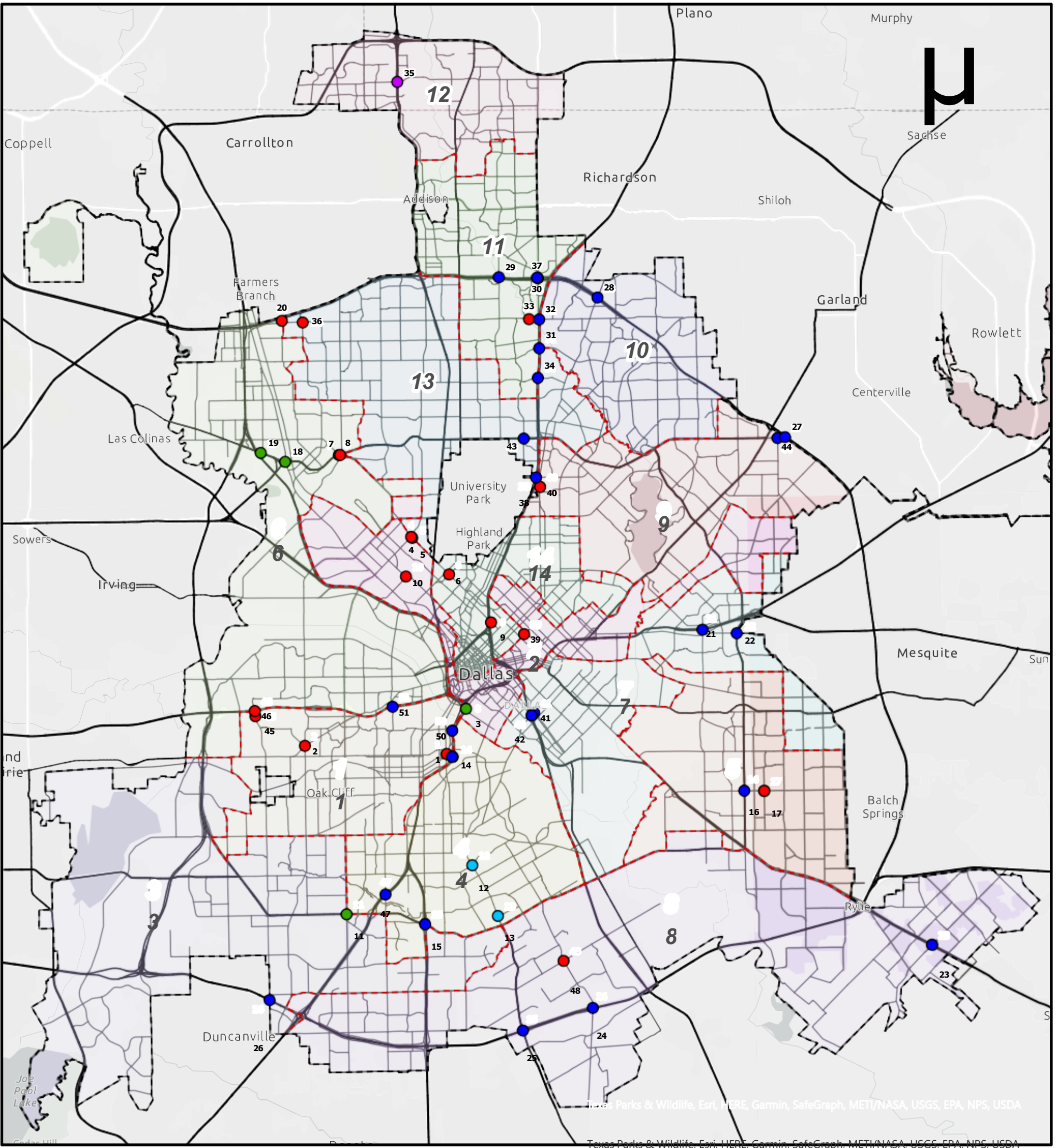


Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
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CITY OF DALLAS CHARITY SIGN INSTALLATION MAP SEPTEMBER 2023



Map by Transportation GIS, 9/1/2023

Map Label	Address	ROW	Existing Signs	Proposed Signs
1	JEFFERSON & 9TH ST	CITY	0	4
2	FT. WORTH AVE & WESTMORELAND	CITY	0	4
3	RIVERFRONT & CADIZ	MIXED	0	3
4	INWOOD RD & LEMMON AVE	CITY	0	4
5	5659 LEMMON AVE	CITY	0	0
6	4207 LEMMON AVE	CITY	0	2
7	WEBB CHAPEL & NW HIGHWAY	MIXED	0	4
8	3701 W NORTHWEST HWY	CITY	0	0
9	2103 N. HALL STREET	CITY	0	2
10	4930 MAPLE AVE	CITY	0	4
11	HAMPTON & LEDBETTER	MIXED	0	4
12	LANCASTER & KIEST	DART AND CITY	0	2
13	LANCASTER & 52ND	DART AND CITY	0	1
14	FRWY 35 & 10TH ST.	TXDOT	0	2
15	LEDBETTER AND 35	TXDOT	0	4
16	BUCKNER & LAKE JUNE	TXDOT	0	4
17	LAKE JUNE & HOLCOMB	CITY	0	4
18	HARRY HINES & W NW HIGHWAY	MIXED	0	3
19	2285 W NORTHWEST HWY	MIXED	0	0
20	11844 JOSEY LANE	CITY	0	1
21	JIM MILLER & E R L THORNTON	TXDOT	0	4
22	SAMUEL & BUCKNER	TXDOT	0	4
23	BELTLINE & C F HAWN FRWY	TXDOT	0	2
24	BONNIE VIEW & L B J FRWY	TXDOT	0	2
25	LANCASTER & L B J FRWY	TXDOT	0	2

Map Label	Address	ROW	Existing Signs	Proposed Signs	Council District
27	L B J FRWY & NORTHWEST HIGHWAY	TXDOT	0	2	9
28	L B J FRWY & GREENVILLE AVE	TXDOT	0	0	10
29	L B J FRWY & HILLCREST RD	TXDOT	0	6	11
30	L B J FRWY & COIT RD	TXDOT	0	6	11
31	ROYAL & N CENTRAL EXPY	TXDOT	0	6	11
32	FOREST & N CENTRAL EXPY	TXDOT	6	6	11
33	7718 FOREST LN	CITY	0	3	11
34	MEADOWS & N CENTRAL EXPY	TXDOT	0	4	11
35	FRANKFORD & DALLAS PARKWAY	DNT	4	4	12
36	3100 FOREST LANE	CITY	0	4	13
37	7995 L B J FWY	TXDOT	0	0	13
38	LOVERS & N CENTRAL EXPY	TXDOT	4	4	14
39	4025 GASTON AVENUE	CITY	0	3	14
40	4924 GREENVILLE AVE	CITY	0	0	14
41	SM WRIGHT FREEWAY AND MLK BLVD.	TXDOT	4	4	7
42	JULIUS SCHEPPS FRWY AND HARWOOD ST	TXDOT	4	4	7
43	NORTHWEST HWY AND BOEDEKER ST	TXDOT	4	4	13
44	SHILOH AND E NORTHWEST HIGHWAY	TXDOT	4	4	9
45	COMMUNICATIONS AND N COCKRELL HILL	CITY	2	2	3
46	DFW TURNPIKE AND N COCKRELL HILL	CITY	2	2	3
47	US 67 AND POLK	TXDOT	4	4	4
48	BONNIE VIEW & SIMPSON STUART	CITY	4	4	8
49	S R L THORNTON AND 10TH STREET	TXDOT	4	0	1
50	S R L THORNTON FRWY AND COLORADO	TXDOT	4	0	1
51	DALLAS FT WORTH TURNPIKE AND SYLVAN AVENUE	TXDOT	4	0	1

26	COCKRELL HILL & LBJ FRWY	TXDOT	0	2
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Memorandum



CITY OF DALLAS

DATE January 12, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The November 2023 sales tax receipts from the State Comptroller's Office are \$35.0 million and represents a 1.8 percent increase in total collections compared to the same reporting period last year.

- November 2022 actual \$34,320,398
- November 2023 budget \$35,341,548
- November 2023 actual \$34,953,101

November's receipts represent the second month of FY 2023-24 collections. Over the most recent 12 months, sales tax receipts have increased by 3.6 percent. We will continue to monitor our sales tax forecast closely and keep you informed.

Please contact me or Janette Weedon Director of Budget and Management Services with any questions.

A handwritten signature in black ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

[Attachment]

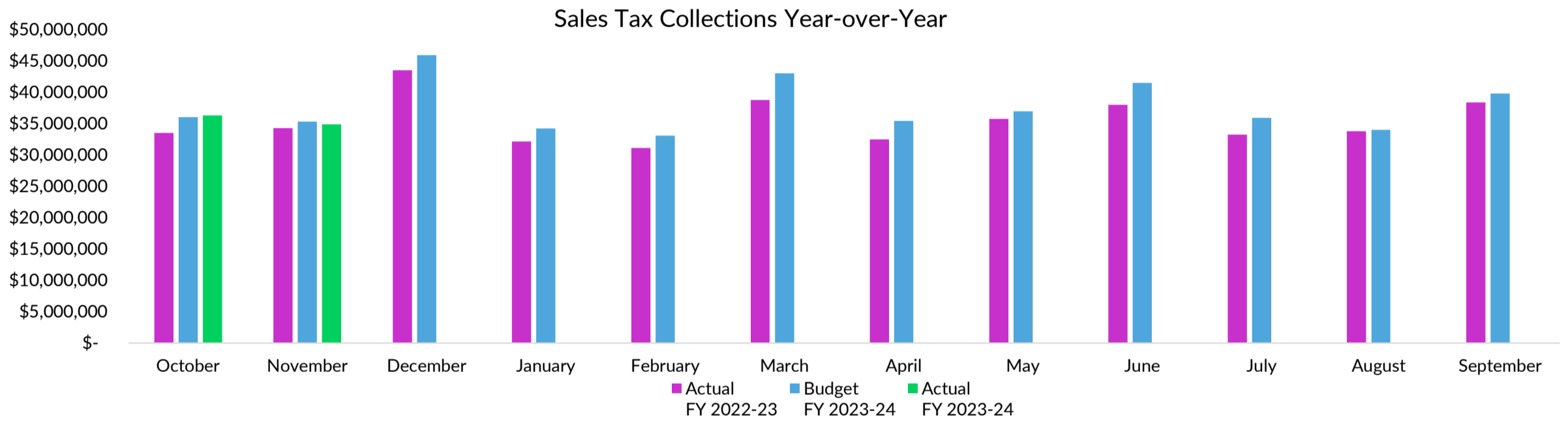
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Sales Tax

as of November 2023

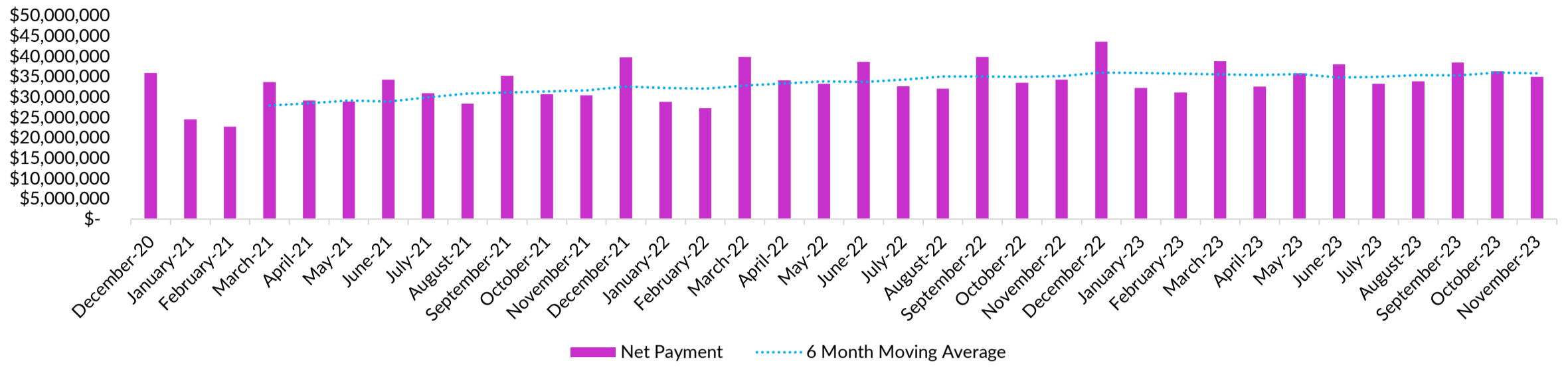
Month	Actual FY 2022-23	Budget FY 2023-24	Actual FY 2023-24	YTD Variance FY 2023-	YTD Variance FY 2023-	FY 2023-24	FY 2023-24
				24 Actuals versus FY 2022-23 Actuals (\$)	24 Actuals versus FY 2022-23 Actuals (%)	Actuals versus Budget (\$)	Actuals versus Budget (%)
October	\$ 33,546,824	\$ 36,062,647	\$ 36,363,830	\$ 2,817,006	8.4%	\$ 301,183	0.8%
November	34,320,398	\$ 35,341,548	\$ 34,953,101	\$ 632,703	1.8%	\$ (388,447)	-1.1%
December	43,576,728	\$ 45,970,014					
January	32,196,210	\$ 34,273,569					
February	31,149,534	\$ 33,134,657					
March	38,794,242	\$ 43,097,556					
April	32,534,853	\$ 35,467,490					
May	35,825,917	\$ 36,988,998					
June	38,045,795	\$ 41,544,065					
July	33,267,422	\$ 35,982,243					
August	33,838,141	\$ 34,045,495					
September	\$ 38,444,167	\$ 39,837,556					
Total	\$ 425,540,231	\$ 451,745,839	\$ 71,316,931	\$ 3,449,709	5.1%	\$ (87,264)	-0.1%



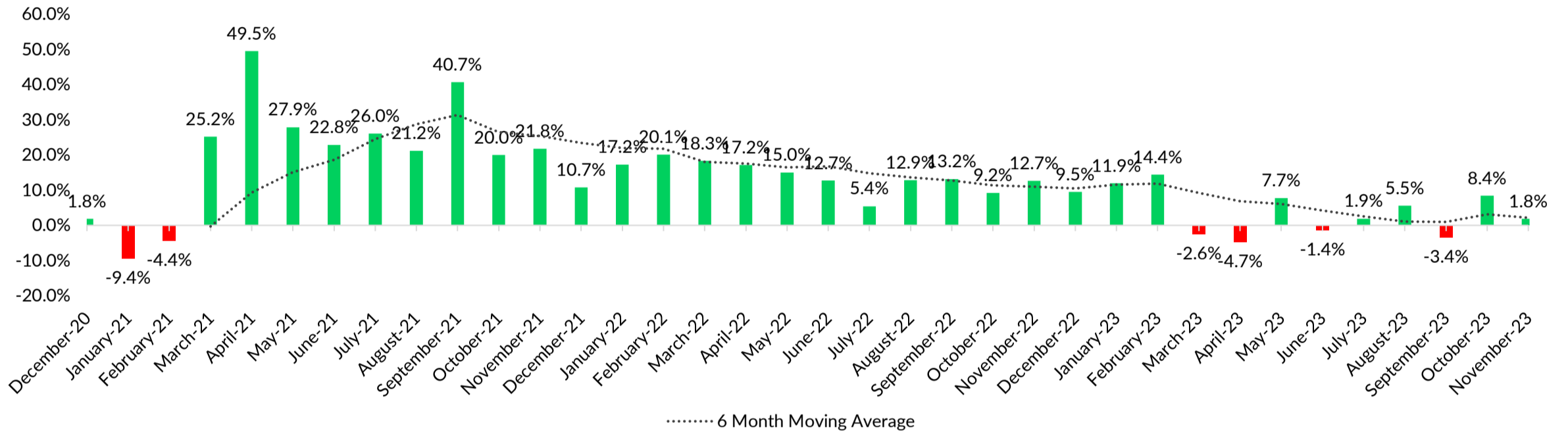
Sales Tax

as of November 2023

Sales Tax Net Payments (36 Months)



Sales Tax Net Payments - Year over Year Change (%)



Memorandum



CITY OF DALLAS

DATE January 12, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Bond Sale Results - Combination Tax and Revenue Certificates of Obligation, Series 2024A**

On January 11, 2024, the City received bids in a competitive sale of its Combination Tax and Revenue Certificates of Obligation, Series 2024A (the "Certificates of Obligation"). The City received nine bids for a par amount of \$217.0 million with true interest costs ("TIC") ranging from a low of 2.56 percent to high of 2.97 percent. The winning bid submitted was from Wells Fargo Bank, National Association for 2.56 percent. Final pricing for the Certificates of Obligation resulted in an adjusted par amount of \$213.7 million and bond premium of \$24.3 million.

On October 25, 2023, the City Council approved a resolution authorizing the preparation of plans and the payment of potential future costs for the issuance of the Certificates of Obligation in an amount not to exceed \$239,500,000, to finance capital improvements relating to streets and sidewalks, Fair Park, and stormwater drainage. Subsequently, an ordinance authorizing the issuance of the Certificates of Obligation was approved by the City Council on December 13, 2023. Prior to the issuance of the bonds, S&P Global Ratings assigned its 'AA-' rating, and Fitch Ratings assigned its 'AA' rating to the Certificates of Obligation.

In spite of a recently volatile market, the outcome of the City's bond sale benefited from sustained credit ratings and an agreeable shift in market rates that lowered the overall borrowing cost and made for a smooth transaction. The Certificates of Obligation are scheduled to close on January 31, 2024. Thank you for your continued support during a very active bond season.

Please let me know if you need additional information.

A handwritten signature in blue ink, appearing to read 'Jack Ireland'.

Jack Ireland
Chief Financial Officer

c: T.C. Broadnax, City Manager
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Memorandum



CITY OF DALLAS

DATE January 12, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **2024 Bond Program – Revised Staff Recommendations and Timeline**

Background

During the City Council Briefing, held on December 6, 2023, the Community Bond Task Force (CBTF) and City staff presented separate funding recommendations for the upcoming \$1.1B, 2024 Bond Program. At the conclusion of the December 6th City Council Briefing, staff committed to meet with the Mayor and City Council to seek feedback on the 2024 Bond Program proposition funding levels and priority projects.

Feedback from the Mayor and City Council is necessary to finalize the 2024 Bond Program's proposition funding levels and final project listings, which would be included in either a May or November 2024 Bond Election. Given that a May 2024 election would need to be called by City Council by February 16, 2024, at the latest, the purpose of this memorandum is to provide details of how feedback from City Council has led to revised staff recommendations for proposition funding levels in the 2024 Bond Program, identify the timeline leading to a May 2024 Bond Program election, and next steps.

City Council Input and Revised 2024 Bond Program Funding Recommendations

City Council Input

As noted in the Background section of this memorandum, at the conclusion of the December 6th City Council Briefing, City staff committed to meeting with the Mayor and City Council to seek input on the 2024 Bond Program. Since the December 6th City Council Briefing, staff has reached out to the Mayor and City Council and has had an opportunity to meet with or receive feedback from twelve City Council Members on priority projects they wish to be included in the 2024 Bond Program; input on proposed proposition funding levels has also been received from six of the twelve City Council Members.

2024 Bond Program Revised Staff Funding Recommendations

Based upon the feedback received from City Council Members, staff has revised its 2024 Bond Program recommendation. The following table provides:

1. The CBTF recommendation presented to City Council on December 6th,
2. The staff recommendation presented to City Council on December 6th,
3. The average of the input provided by the six City Council Members since December 6th,
4. The revised staff recommendation based upon the City Council feedback.

**Summary of Staff and CBTF Recommendations and City Council Average for
 2024 Bond Program Propositions/Program Funding Levels**

Propositions/Programs	Dec. 6 CBTF Recommendation	Dec. 6 Staff Recommendation	City Council Average*	Revised Staff Recommendation
Streets and Transportation	\$375,067,783	\$532,194,332	\$478,137,565	\$500,000,000
Park & Recreation	\$349,836,000	\$225,000,000	\$261,472,667	\$250,000,000
Flood Protection and Storm Drainage	\$75,016,800	\$50,000,000	\$52,084,733	\$50,000,000
Economic Development	\$73,407,000	\$30,000,000	\$29,166,667	\$30,000,000
Housing	\$15,000,000	\$60,000,000	\$60,833,333	\$60,000,000
Homeless	\$10,000,000	\$10,000,000	\$6,666,667	\$5,000,000
Library Facilities	\$28,165,000	\$11,135,000	\$13,590,000	\$16,000,000
Cultural Arts Facilities	\$59,175,522	\$49,292,043	\$65,136,311	\$55,000,000
City Facilities	\$26,244,824	\$44,360,500	\$46,240,333	\$45,000,000
Public Safety – Police Academy	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Public Safety – Police Facilities	\$7,631,371	\$7,631,371	\$7,796,762	\$8,000,000
Public Safety – Fire Facilities	\$30,359,804	\$30,376,283	\$31,872,261	\$31,000,000
Total	\$1,099,904,104	\$1,099,989,529	\$1,102,997,299	\$1,100,000,000

**Note: City Council average is based on feedback from six Council Members since December 6th*

Potential Increase to 2024 Bond Program

In addition to the staff recommendations derived from the City Council discussions, some City Council Members have expressed interest in a larger 2024 Bond Program. As discussed on August 16, 2023, the financial capacity for the 2024 Bond Program was increased from \$1.0B to \$1.1B assuming issuance of the bonds over a five-year period from FY25 through FY29. This financial capacity was based on several variables including tax base value growth, maintaining the current debt service tax rate, and issuing other planned debt. Although not recommended at this time due to the financial market conditions, the financial capacity analysis also reserved \$400M for possible Pension Obligation Bonds during the five-year period analyzed. Should an increased 2024 Bond Program be desired by the City Council, staff would recommend using no more than \$150M of the \$400M financial capacity, which would increase the 2024 Bond Program from \$1.1B to \$1.25B. The funds reserved for pension would be restored and possibly increased in FY30 and future years.

Timeline

Understanding the path to the revised, staff-recommended proposition/program funding levels for the 2024 Bond Program, staff will continue working on the following timeline and milestones towards a May 2024 Bond Election:

- **January 19th**
 - City Council Briefing to reach City Council consensus on proposition funding levels (Per the January 9th, Three-Signature City Council Memorandum) calling a special meeting,
 - Staff will request that City Council consider a straw vote to determine the overall 2024 Bond Program funding amount (currently \$1.1B) and funding by proposition/program,

- **January 31st**
 - City Council Briefing to provide a 2024 Bond Program Update (Per the December 29th, Mayor’s Memorandum requesting a special called meeting),
- **January 22nd – February 2nd**
 - Staff finalizes the project listing for the various propositions,
 - Park Board meets to approve recommendations for the Park Proposition,
- **February 7th**
 - Final City Council Briefing on the 2024 Bond Proposition,
- **February 8-9th**
 - Staff works with City Council Members to finalize or update project priorities prior to the City Council meeting on February 14th,
- **February 9th**
 - City Council Agenda posts, including the Resolution for the election ordinance,
- **February 14th**
 - City Council agenda meeting to vote on the 2024 Bond Election.

Next Steps

To meet the timeline identified above, over the next several weeks, staff from the Office of Bond and Construction Management (BCM) will be working with the appropriate teams to refine the bond proposition language, prepare the City Council resolution and ordinance language, and finalize the projects to be included in the 2024 Bond Program. Additionally, staff will continue to be available to meet with the Mayor and City Council to discuss priority projects.

Please contact Jenny Nicewander, P.E., Interim Director, Office of Bond and Construction Management, at jennifer.nicewander@dallas.gov, with any questions regarding the 2024 Bond Program.



Robert M. Perez, Ph.D.
Assistant City Manager

- c:
- | | |
|---|--|
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| Jon Fortune, Deputy City Manager | |

Memorandum



CITY OF DALLAS

DATE January 12, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – January 11, 2024**

In this week's issue of Taking Care of Business are the following topics:

New Information

- 2023 Digital Inclusion Visionary Trailblazer
- DAS and local Scout partner to provide shelters for pets in need
- Dallas Youth Commission Hosts District 8 Triple Threat 3 on 3 Basketball Tournament
- Dallas Public Library Honored by UK-Based Homelessness Organization
- Firefighter Certification For DISD Students
- Office of Community Care's Vital Statistics Five Star Service Award
- Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Revenues Exceed Expectations
- Charter Review Commission Upcoming Meeting
- 2024 Equity Indicators Symposium
- View ForwardDallas 2.0 & Future Placetype Map
- Listening Sessions: Proposed Code Amendments for Adult, Childcare, Day Homes
- 2022 Excellence in Driver Safety Training Center Award

Weekly Updates

- Convention and Event Services Weekly Event Report
- Office of Procurement Services New Opportunities
- Office of Homeless Solutions Update
 - R.E.A.L. Time Rehousing
 - OHS Street Outreach Update
 - Give Responsibly Campaign Outreach Update
 - H.A.R.T/eam Update
 - 2024 Homeless Point-In-Time (PIT) Count
 - Inclement Weather Sheltering (IWS) – Office of Homeless Solutions
- Media Inquiries

NEW INFORMATION

2023 Digital Inclusion Visionary Trailblazer

In December 2023 the National Digital Inclusion Alliance (NDIA) has honored the City of Dallas with the prestigious [2023 Digital Inclusion Visionary Trailblazer Award](#) in recognition of its outstanding efforts to bridge the digital divide. In 2023, Dallas stands alongside an unprecedented 47 awardees, comprising of municipal, county, and regional governments, collectively leading the charge towards digitally inclusive communities across the United States. These Trailblazers serve as exemplary models for other local governments, offering inspiration as communities strive to establish comprehensive digital inclusion ecosystems.

The City of Dallas earned its Visionary Trailblazer status by placing a high priority on digital inclusion for its residents through a series of impactful initiatives and programs, including:

- Dedicating funding for the City’s first Digital Navigators Program;
- Hosting Digital Equity Open House events in communities most eligible for the Affordable Connectivity Program;
- Preparing and distributing the first Dallas Digital Equity Fact Sheet summarizing efforts;
- Coordinating city-wide participation in the national Digital Inclusion Week events to include, Official Proclamation’s from the Dallas City Council, and hosting the first Digital Equity Arts contest;
- Prioritizing data in decision-making through the development of an ACP Enrollment Dashboard specific to Dallas;
- Partnering with Dallas County, Dallas Housing Authority, and community-based organizations to deploy the largest ACP Outreach Grant award in the state of Texas and more.

For more information on the initiatives listed above, and additional digital inclusion efforts, visit the link [here](#). Staff will participate in the recognition ceremony scheduled during the Net Inclusion Conference in February 2024. Should you have any questions or concerns, please contact Estefania Ramirez, Digital Equity Coordinator, at estefania.ramirez@dallas.gov.



47 TRAILBLAZERS

22 Visionary Digital Inclusion Trailblazers

- | | |
|--|---|
| <ul style="list-style-type: none"> Albemarle County, VA Austin, TX Baltimore, MD Bloomington, IN Boston, MA Boston, MA Metro Area Chattanooga & Hamilton County, TN Chicago, IL Clayton County, GA Cleveland, OH Cook County, IL Dallas, TX Denver, CO (City & County) Detroit, MI Door County, WI Durham, NC Fairfield, CA Franklin County, OH Harris County, TX Hennepin County, MN Long Beach, CA Los Angeles County, CA Louisville, KY Miami-Dade County, FL | <ul style="list-style-type: none"> Nashville & Davidson County, TN Newark, NJ Oakland, CA Philadelphia, PA Pioneer Valley, MA Region Pittsburgh, PA Pittsfield, MA Portland, OR Provo, UT Quincy, MA Randolph, MA Riverside County, CA San Antonio, TX San Diego, CA Region San Diego, CA San Francisco, CA (City & County) San Jose, CA Seattle, WA Somerville, MA South Bend, IN Southeast OH Region Syracuse, NY Washington, DC |
|--|---|

DAS and local Scout partner to provide shelters for pets in need

Local 13-year-old Scout Eben Barnes loves animals. For his Eagle Scout project, he conceived the idea of building lightweight dog houses for the pets of people who could not afford them and had no shelter for their dogs. Eben chose DAS as the recipient of these houses because he knew of our work with some underserved and under-resourced local families. Eben found a template online, canvassed businesses for donations of materials, and organized a team of people to assemble the houses. Eben, his scoutmaster, and other family members drove a 20 ft U-Haul to

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the DAS shelter to deliver the dog houses, which will be put to good use immediately. We thank Eben and his colleagues for their enthusiasm and love for pets and the community. For more information please contact Paul Ramon, Assistant Director of Dallas Animal Services at paul.ramon@dallas.gov.



Dallas Youth Commission Hosts District 8 Triple Threat 3 on 3 Basketball Tournament

The Triple Threat 3 on 3 Basketball Tournament, hosted by the City of Dallas Youth Commission and District 8 Youth Commissioner, Malajah Hawthorne, was a resounding success this past weekend! The tournament brought together the community in a thrilling showcase of athletic prowess and team spirit. This event was a testament to the Youth Commission's dedication to provide a platform for youth engagement, while fostering a sense of unity and pride among participants and students in the City of Dallas. You can learn more about the Dallas Youth Commission [here](#). Should you have questions, please contact Partnership & Engagement Coordinator Taylor Moody, at taylor.moody@dallas.gov.



Dallas Public Library Honored by UK-Based Homelessness Organization

Arts & Homelessness International (AHI) named Dallas Public Library the Cultural Space of the Year at an online award ceremony December 15. The nomination said, "When the current director of this library took up the post, there were several hundred homeless people living outside. She and her team went about changing the library's programmes (sic) to respond to what this community wanted. The library now runs specific programmes for the homeless community who are welcomed into the building by name every morning." Other organizations in this category

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included libraries, museums and art venues in the UK, South America, Kenya, Japan and Australia. AHI works to bring positive change to people, projects and policy in homelessness through arts and creativity. For more information, contact Director of Libraries Jo Giudice at maryjo.giudice@dallas.gov.

Firefighter Certification for DISD Students

Dallas Fire-Rescue (DFR) would like to announce an educational training program developed through a partnership with Dallas Independent School District (DISD). The Firefighter Academy will be offered in the 2024-25 school year at Franklin D. Roosevelt High School of Innovation. The program, which allows students to finish their high school degree while simultaneously earning industry-recognized firefighter certifications, combines rigorous coursework with hands-on training to prepare students for a future in the fire service. Further information on this program may be found at <https://www.dallasisd.org/Page/90158>. We are excited about the potential benefits of this program and look forward to additional collaborations with our local educational partners. For more information, please contact Fire Chief, Dominique Artis, at dominique.artis@dallasfire.gov.

Office of Community Care's Vital Statistics Five Star Service Award

The Texas Department of State Health Services (DSHS) acknowledges Vital Statistics partners who understand and prioritize the importance of vital statistics services and their impact on the residents of Texas. The Five Star Service Award is awarded annually to those partners who go above and beyond the duties of birth and death registration, by attending trainings and keeping abreast of the latest legislation and trends.

Award criteria includes:

- Register at least 96% of birth records within one business day
- Submit a completed local registrar self-assessment survey provided by the Vital Statistics Section electronically no later than April 30th annually. [HSC 191.022 (g)].
- 20% user to local administrator ratio: For every five users at a facility, there should be one local administrator
- Attendance at either the summer conference or the annual conference
- Completion of Birth Registrar Certification (BRC)
- Attendance at monthly local registrar webinars with field rep
- Local registrars must have an average search-to-print ratio of 60% or greater (Ex. if VS conducts 300 searches and prints 225 records the search-to-print ratio is 75% (225/300)).

Should you have any questions, please contact Jessica Galleshaw, Director of the Office of Community Care, at Jessica.galleshaw@dallas.gov.

Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Revenues Exceed Expectations

The KBHCCD earned \$3.6M in positive event-related revenue from client bookings, audiovisual/technology, parking, and food and beverages in FY2023. Positive event-related revenue is rare for convention centers, which typically generate revenue from hotel occupancy (HOT) and alcohol/beverage taxes (ABT) - both of which also exceeded targets. KBHCCD received \$82M in HOT, \$16M above budget. ABT also yielded \$18M, (a \$3M increase over budget) reflecting Dallas' strong recovery and growing tourism economy thanks to the hard work

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and partnership of Convention & Event Services (CES) staff, OVG360 (formerly Spectra), Visit Dallas, and hoteliers.

CES, Economic Development and the City Controller’s Office staff are finalizing revenue garnered from the Project Financing Zone (PFZ) and Brimer collections, which also outperformed initial estimates significantly, to brief council on KBHCCD Master Plan funding sources in Q2 of FY2024. If you have questions or require further information, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallas.gov.

Charter Review Commission Upcoming Meeting

The Charter Review Commission will hold a public meeting on Tuesday, November 7, at 6:30 p.m. Attached are bilingual social media infographics for the public meeting. Additional information on the Charter Review Commission is available [here](#). Should you have any questions, please contact Jake Anderson, Manager – Government Affairs, at james.anderson1@dallas.gov, or Carrie Rogers, Director of the Office of Government Affairs, at carrie.rogers@dallas.gov.

2024 Equity Indicators Symposium

The Office of Equity and Inclusion will host the 5th Annual Equity Indicators Symposium on Friday, January 12, 2024. This year’s symposium will bring together national, state, and local leaders to delve into crucial topics such as Racial Equity Plan, housing policy, and equity frameworks.

We are pleased to announce Hon. Demetria McCain, Principal Deputy Assistant Secretary, U.S. Department of Housing and Urban Development, as our Keynote speaker.

The symposium will be held at Paul Quinn College on Friday, January 12, 2024, from 9:00 a.m. – 3:00 p.m. as part of the Dr. Martin Luther King, Jr. Celebration Week. Please see attached fliers in English and Spanish. Should you have any questions, please contact Dr. Lindsey Wilson, Director of Office of Equity and Inclusion, at lindsey.wilson@dallas.gov.

View ForwardDallas 2.0 & Future Placetype Map

The ForwardDallas 2.0 and the latest draft Future Placetype map are available for online review. ForwardDallas 2.0 and the latest future Placetype map include feedback received from dozens of meetings and hundreds of online comments, in addition to extensive feedback from the CLUP (Comprehensive Land Use Plan) committee through bi-monthly meetings. An Executive Summary was added to provide a quick overview and placetype revisions were made including adding Community Residential and Logistics/Industrial Park. Two Roundtable meetings will be held in January to review the draft plan and provide the public an opportunity to ask questions. View the ForwardDallas 2.0 draft, Placetype map or register to attend a meeting ForwardDallas website at dallas.gov/forwarddallas.

ForwardDallas Roundtable meetings:

January 16 at 6 – 7p.m. Register [here](https://dallascityhall.webex.com/weblink/register/r62df461eb15b811848a3d8de671e8dd6)
(<https://dallascityhall.webex.com/weblink/register/r62df461eb15b811848a3d8de671e8dd6>)

January 19 at 12-1 p.m. Register [here](https://dallascityhall.webex.com/weblink/register/r44677b7d0d58d6679f821e3c23995275)
(<https://dallascityhall.webex.com/weblink/register/r44677b7d0d58d6679f821e3c23995275>)

Should you have any questions, please contact Andrea Gilles, Interim Director of Planning & Urban Design at andrea.gilles@dallas.gov.

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Listening Sessions: Proposed Code Amendments for Adult, Childcare, Day Homes

The Planning & Urban Design department is hosting two virtual Listening Sessions to provide information and receive comments about the proposed development code amendments for childcare facilities, adult day care facilities and day homes. Learn more about the proposed code amendments at bit.ly/adultchilddaycarecodeamend.

Virtual Listening Sessions

Tues., January 30 from 6-7 p.m. Register at bit.ly/codeamenddaycares013024

Wed., January 31 from 12-1 p.m. Register at bit.ly/codeamenddaycares013124

Should you have any questions, please contact Andreea Udrea, Assistant Director of Planning & Urban Design at andreea.udrea@dallas.gov.

2022 Excellence in Driver Safety Training Center Award

On October 22, 2023 the National Safety Council (NSC) recognized the City of Dallas (COD) for its Defensive Driving Course (DDC) instructor and driver training program. COD was presented with the 2022 DDC Training Center of the Year Award and we have recently received the award and photos from the award ceremony.

The award recognizes organizations who have made valuable contributions to advance the NSC's mission of eliminating preventable deaths through driver safety training and the growth and improvement of instructors. NSC recognized COD in having advanced progress on the road to zero deaths by delivering an exemplary defensive driving program. Should you have any questions, please contact Zeronda Smith, Director of the Office of Risk Management at zeronda.smith@dallas.gov.



WEEKLY UPDATES

Convention and Event Services Weekly Event Report

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience.

Office of Procurement Services New Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City’s [electronic bid portal](#):

Opportunity No.	Opportunity Name
BHZ24-00023865	Internal Repair of Large Concrete Water Main Pipes
BJ23-00022395	Tree Maintenance and Storm Response Services
BM24-00023766	CNG Fuel Station Parts and Maintenance

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). The City of Dallas Office of Procurement Services will host in-person and virtual meetings to engage business and non-profit vendors with technical assistance regarding "Doing Business with the City of Dallas". For more information about the City of Dallas Office of Procurement Services or to schedule an appointment, please contact Angela Akins, at Angela.akers@dallas.gov or call 972.243.2127

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at Danielle.thompson@dallas.gov.

Office of Homeless Solutions Updates

R.E.A.L. Time Rehousing

The R.E.A.L. Time Rehousing (RTR) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Housing Forward [has successfully rehoused 2,700 \(and counting\) unique individuals as of October 17, 2023](#). The City and its partners now have a new goal of housing 6,000 unique individuals by 2025 across the expanse of the metroplex.

OHS Street Outreach Update

Outreach is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year via RTR. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The RTR Community Dashboard is live and may be found [here](#).

Please see the attached schedule for homeless encampment cleaning the week of January 8 through January 12, 2024. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time and weather allows and are subject to modification in response to special requests by City leadership.

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Give Responsibly Campaign Outreach Update

The Office of Homeless Solutions and Code Compliance work together to promote the Give Responsibly Campaign (GRC). This initiative aims to prevent street charity and illegal solicitation in the community through education and engagement. While providing alternative solutions for our residents experiencing homelessness.

The Office of Homeless Solutions Community Liaison and Code Compliance Neighborhood Code Representatives are partnering to visit businesses in hot spots across all districts. This joint effort aims to address issues related to homelessness and the adverse effects street charity and illegal solicitation have on the community. It will provide education on sustainably supporting those in need while ensuring a safer and more comfortable environment for businesses and their patrons. For more information on the GRC, to request GRC materials, or to request event/meeting presence, please reach out to the OHS Community Liaison, Marci Jackson, at Marci.Jackson@dallas.gov.

H.A.R.T/eam Update

The Homeless Action Response Team (H.A.R.T/eam) is led by the Office of Homeless Solutions (OHS) and encompasses four teams comprised of a core team of the following: Crisis Intervention Team (CIT), Dallas Animal Services (DAS), Dallas Marshals, and Code Compliance (Code). This team is supplemented by Parks and Recreation, Dallas Fire & Rescue, and Public Works as needed. The purpose of H.A.R.T/eam. is to provide a quick response to immediate safety concerns around homeless encampments and hot spots. To report a critical issue regarding an encampment or panhandling, please submit a service request to 311 or the OurDallas smartphone app. For any questions or concerns please reach out to the H.A.R.T. Supervisor, Anthony Virgil, at Anthony.Virgil@dallas.gov.

The teams are assigned and respond to time-sensitive, critical issues received via 311 and via email which are defined as:

- Issues raised by City Leadership and members of City Council requests
- Issues presenting an immediate safety concern (the presence of firearms, uncontrolled fires, reports of threatening behavior)
- Any issues which would derail the normal street outreach service resolution process
- Panhandling

Please see the attached the H.A.R.T/eam's performance measures for the week of January 1 through January 7, 2024, and the H.A.R.T/eam's encampment resolution schedule for January 8 through January 13, 2024. OHS staff will also send individual H.A.R.T. encampment resolution reports bi-weekly to applicable Districts for a more comprehensive report out on the data outside of the TCB.

2024 Homeless Point-In-Time (PIT) Count

Housing Forward's annual Homeless Point-In-Time (PIT) count will be conducted in Dallas and Collin Counties on the evening of January 25, 2024. Required by the U.S. Department of Housing and Urban Development (HUD), the PIT Count is the count of sheltered and unsheltered individuals experiencing homelessness and is traditionally done on one night in January across the country per HUD guidelines. Locally, data gathered from the count is used for policy development and program planning for homeless residents. The PIT count would not be possible without hundreds of volunteers. All volunteers must register in advance as no walk-in teams will

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Empathy | Ethics | Excellence | Engagement | Equity

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be accepted on the night of the count. OHS will work with Housing Forward to assign councilmembers and their teams. Housing Forward is also collecting gender-neutral care packages to distribute during the count. Councilmembers wishing to donate or volunteer should contact Gloria Sandoval, OHS Program Administrator at gloria.sandoval@dallas.gov or Christine Crossley, Director of the Office of Homeless Solutions at Christine.crossley@dallas.gov. Members of the public interested in volunteering or making a donation can do so here <https://housingforwardntx.org/volunteer/>

Inclement Weather Sheltering (IWS) – Office of Homeless Solutions

The Office of Homeless Solutions (OHS) is assisting Austin Street Center with the recruitment of volunteers for the inclement weather shelter (IWS). Once IWS is activated, the exact shelter location(s) will be shared on social media and on OHS' [webpage](#). All volunteers must be 18 years of age or older and must create a volunteer account [here](#). Registered volunteers can use this [link](#) to sign up for volunteer shifts. Individuals interested in donating supplies for the operation of the shelters should direct their questions to ohsvolunteer@dallas.gov. For more information, contact Gloria Sandoval, OHS Program Administrator, at gloria.sandoval@dallas.gov.

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at Christine.Crossley@dallas.gov.

Media Inquiries

As of Jan. 8, 2024, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#). For more information, contact Catherine Cuellar, Director of Communications, Outreach, and Marketing, at catherine.cuellar@dallas.gov.

Dallas Fire-Rescue Media Inquiries

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from January 2nd – 8th. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis, at dominique.artis@dallasfire.gov.

- Resident Suffers Burn Injuries from Fire in His East Dallas Home
- All Firefighters Safe and Accounted for After Mayday Called at Southeast Dallas House Fire
- DFR Responds to Accident Involving Mesquite Police Vehicle
- Benefit Concern Planned for DFR Firefighter Critically Injured in Motorcycle Accident
- Three Displaced Following Fire at East Dallas Apartments
- Father Rescued from Lake Ray Hubbard After Kayak Begins Sinking
- Four Displaced from Home After East Dallas House Fire
- DFR Cleans Up "Hate Speech" Left on the Street of A North Dallas Community by Protestors

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Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax
City Manager

c: Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



Office of
Equity & Inclusion

PAUL QUINN

Equity Indicators Symposium

Friday, Jan. 12 | 9 a.m. to 3 p.m.

Paul Quinn College

3837 Simpson Stuart Rd

Dallas, TX 75241

Join the City of Dallas for the 5th Annual Equity Indicators Symposium bringing national, state, and local leaders together to discuss the Racial Equity Plan, updated indicators, housing policy, and equity frameworks.

**Guest Speaker - Hon. Demetria McCain, Principal Deputy Assistant Secretary
U.S. Department of Housing and Urban Development**

RSVP at bit.ly/2024EquityIndicatorsSymposium

For more information, contact: Equity@dallas.gov

DR. MARTIN LUTHER KING JR.

MLK

CELEBRATION WEEK

JANUARY 9-15, 2024



Office of
Equity & Inclusion

PAUL QUINN

Simposio sobre Indicadores de Equidad

Viernes, 12 de enero | 9 a.m. a 3 p.m.

Paul Quinn College

3837 Simpson Stuart Rd

Dallas, TX 75241

Acompañe a la Ciudad de Dallas en el 5º Simposio Anual sobre Indicadores de Equidad que reunirá a líderes nacionales, estatales y locales para analizar el Plan de Equidad Racial, indicadores actualizados, política de vivienda y estrategias sobre equidad.

**Oradora invitada – Honorable Demetria McCain, subsecretaria principal
Departamento de Vivienda y Desarrollo Urbano de los EE. UU.**

Confirme su asistencia en bit.ly/2024EquityIndicatorsSymposium

Para más información, envíe un correo electrónico a: Equity@dallas.gov

DR. MARTIN LUTHER KING JR.

MLK

SEMANA DE CELEBRACIÓN

9 AL 15 DE ENERO DE 2024



CHARTER REVIEW COMMISSION

Watch live at
bit.ly/cityofdallastv

*For language interpretation,
please call 945-275-8258
(48 hours prior to the meeting)*



Thursday, Jan. 11, 2024



6:30 p.m.



Dallas City Hall, 6ES



214-670-3390



charterreview@dallas.gov



COMISIÓN DE

REVISIÓN DE LA

CARTA CONSTITUCIONAL

En vivo por
bit.ly/cityofdallastv

*Para interpretación, por favor,
comuníquese al 945-275-8258
(48 horas antes de la reunión)*



Jueves, 11 de enero 2024



6:30 p.m.



Alcaldía de Dallas, 6ES



214-670-3390



charterreview@dallas.gov

ADULT & CHILD DAY CARE FACILITIES CODE AMENDMENT LISTENING SESSIONS

Join a virtual listening session hosted by the City of Dallas Planning & Urban Design to learn, ask questions and provide comments about the proposed development code amendments for child-care facilities, adult day care facilities and day homes.

REGISTER TO ATTEND

Jan. 30, 2024

6:00 to 7:00 P.M.

bit.ly/codeamenddaycares013024

Jan. 31, 2024

NOON to 1:00 P.M.

bit.ly/codeamenddaycares013124

For more info contact Sarah May

Sarah.May@Dallas.gov

or visit bit.ly/adultchilddaycarecodeamend



ENMIENDA AL CÓDIGO DE GUARDERÍAS PARA ADULTOS Y NIÑOS

SESIONES DE ESCUCHA

Únase a una sesión de escucha virtual organizada por la Ciudad de Dallas Planificación y Diseño Urbano para aprender, hacer preguntas y brindar comentarios sobre las enmiendas propuestas al código de desarrollo para guarderías para niños, guarderías para adultos y centros de hogar.

REGÍSTRESE PARA ASISTIR

30 de enero de 2024

6:00 a 7:00 p.m.

bit.ly/codeamenddaycares013024

31 de enero de 2024

MEDIODÍA a 1:00 p.m.

bit.ly/codeamenddaycares013124

Para obtener más información, comuníquese con Sarah May

Sarah.May@Dallas.gov

o visite bit.ly/adultchilddaycarecodeamend





City of Dallas

**Convention and Event Services
Weekly Events Report
January 12, 2024**

Event Type	Name	Dates	Location	District
Special Event	Urban Ultra Dallas	1/13/2024	3016 Gulden Ln.	6
Special Event	City of Dallas MLK Day Parade – 2024 (New Route)	1/15/2024	2922 MLK Jr. Blvd.	7
Special Event	Free Food Distribution and Health Fair	1/19/2023	3751 Merrell Rd.	13
Special Event	North Texas March for Life (New Route)	1/20/2024	1500 Marilla St.	2, 14
Special Event	Deep Ellum Outdoor Market #26	1/20/2024	100 – 199 N. Crowdus St.	2

KBHCCD Schedule of Events

KBHCC	Hiring Event	1/17/2024	650 S. Akard St.	2
KBHCC	Texas Tough Invitational	1/19/2024	650 S. Akard St.	2
KBHCC	Brickfest Live	1/20/2024	650 S. Akard St.	2
KBHCC	National Cheerleaders Association (NCA) HS Nationals	1/20/2024	650 S. Akard St.	2
KBHCC	O'Reilly Auto Parts 2024 Leadership Conference	1/24/2024	650 S. Akard St.	2

**Encampment Resolution (Cleaning) Schedule
January 8 – January 12, 2024**

Location	District
4800 W Davis St	3
635 S Denley St	4
1500 N Edgefield	1
1299 W Pentagon	4
120 W Ledbetter	4
Manana Dr & 35	6
Josey Ln & 35	6
Webb Chapel & 35	6
Midway & 35	6
Walnut & 35	6
Inwood & 35	6
Denton & 35	6

**H.A.R.T. Outreach and Advocacy
January 1 – January 7, 2023**

Performance Measure	Total
Number of Service Request Closed within 10 days	8
Number of Service Request still open (pending closure)	7
Number of MCC's received for the week	7
Number of Locations Visited	33
Number of Individuals Engaged	43
Number of HMIS Entered	0
Number of Panhandlers Engaged	5

**H.A.R.T. Encampment Resolution (Cleaning) Schedule
January 8 – January 13, 2023**

Location	District
2420 S Ceasar Chavez	2