

Memorandum



CITY OF DALLAS

DATE April 19, 2024

TO Honorable Mayor and City Councilmembers

SUBJECT **FY 2025 Community Project Funding Requests**

In collaboration with peer city departments, the Office of Government Affairs has prepared the following Fiscal Year 2025 (FY25) Community Project Funding Requests submitted to the Dallas Congressional delegation for consideration as part of the federal FY2025 appropriations legislation.

Per House rules, each member is allowed to submit up to 15 requests, with a focus on projects sponsored by governmental entities and nonprofit organizations. Requests are to be designated to specific accounts such as Community Oriented Police Services (COPS) Technology, Housing and Urban Development (HUD) Economic Development Initiative, Highway Infrastructure Projects, among others. It is important to note that most accounts have funding limits ranging from \$100,000 to \$5 million, with an allocation of \$10 million to \$15 million per House member across all requests.

Calls for submissions to be considered were sent to the City Council on December 14, 2023, and January 10, 2024, with an internal due date of January 31, 2024. Dallas Congressional submission deadlines began March 8 and concluded April 11. The legislative team coordinated with peer agencies to ensure partners were aware of the City's submitted projects to avoid duplicative work and to request support letters where applicable. In addition to the requests below, the City of Dallas also submitted programmatic requests for Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Urban Area Security Initiative (UASI) to each Congressional office for specific funding levels in the twelve appropriations bills.

Following are the City of Dallas submitted project funding requests:

Rep. Beth Van Duyne

- \$2 million – Dallas International District (City of Dallas / Dallas Independent School District) STEAM Library [District 11]
- \$2 million – Rosemeade Park Development [District 12]
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]
- \$5 million – Charley Pride Trail (*requires 20% match*) [District 12]

Rep. Jasmine Crockett

- \$2 million – Santos Rodriguez Recreation Center Enhancements [District 2]
- \$4 million – The Bottom Infrastructure Improvements [District 4]
- \$5 million – Five Mile Creek Trail (*requires 20% match*) [Districts 4, 7, 8]
- \$1.5 million – Kiest Recreation Center Enhancements [District 4]

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- \$204,450 – Multi-use Mapping Computers for Police Helicopters (Dallas Police Department) [City Wide]
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]

**As of April 17, the deadline for Rep. Crockett's projects is pending. These projects will be submitted when the request portal for Rep. Crockett opens.*

Rep. Colin Allred

- \$2 million – Dallas International District (City of Dallas / Dallas Independent School District) STEAM Library [District 11]
- \$2 million – Forest-Audelia Park and Community Center Development [District 10]
- \$2 million – Rosemeade Park Development [District 12]
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]
- \$4 million – White Rock Lake Dredging [District 9]
- \$5 million – Charley Pride Trail (*requires 20% match*) [District 12]
- \$2 million – Ferguson Road Improvements [District 9]
- \$204,450 – Multi-use Mapping Computers for Police Helicopters (Dallas Police Department)
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]

Rep. Marc Veasey

- \$2 million – Martin Weiss Recreation Center Enhancements [District 1]
- \$1.5 million – Kiest Recreation Center Enhancements [District 4]
- \$204,450 – Multi-use Mapping Computers for Police Helicopters (Dallas Police Department)
- \$2 million – Weed and Seed Program (Dallas Police Department) (*requires 10% match*) [Citywide]

Several of our partner organizations are submitting Community Funding Requests as well for projects within the City of Dallas. Our team will track the progress of those requests alongside City of Dallas submission.

We will keep you apprised as these items move through the process. Should you have any questions, please contact me at carrie.rogers@dallas.gov or Alexandra Renteria, Senior Government Affairs Coordinator at alexandra.renteriana@dallas.gov.

Sincerely,



Carrie Rogers
Director
Office of Government Affairs

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
Kimberly Bizor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis Gavino, Chief of Staff/Office of Resilience
Directors and Assistant Directors
Office of Government Affairs