

# Memorandum



CITY OF DALLAS

DATE February 23, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **2017 Bond Program – City Hall Project**

### Background

On February 14, 2024, City Council approved Ordinance No. 32658, calling for a bond election to be held on Saturday, May 4, 2024. As follow-up to a question posed during the February 14<sup>th</sup> discussion, the purpose of this memorandum is to provide details regarding the 2017 Bond Program, City Hall Project.

### Status of 2017 Bond Program – City Hall Project

Approved by voters in November 2017, the 2017 Bond Program’s, Proposition H, included \$7M for capital improvements at City Hall. Utilizing the \$7M of 2017 Bond Funds, as of December 31, 2023, the City team has expended \$4.4M for City Hall enhancements to include replacing electrical switchgear, completing Americans with Disabilities Act (ADA) improvements, and addressing roof and water infiltration issues.

The remaining balance of \$2.6M (from the \$7M of 2017 Bond Funds) has been committed to focus on ADA improvements at City Hall. Any remaining funds after the ADA improvements have been completed will be directed to electrical panel replacements.

For reference, the following table provides a status of the City Hall project:

**Status of Project – City Hall (EB17VH05)**

Scope of Work	Funds Expended	Status
Federal Pacific Electrical Switchgear Replacement	\$3,420,161	Completed
ADA Improvements – L2EN & 2 <sup>nd</sup> floor restroom	\$324,666	Completed
Water infiltration and roof repair	\$533,590	Completed
Project Administration	\$129,871	Completed
Electrical Panel Replacement (TBD)	-	Remaining
ADA Improvements (TBD)	-	Remaining
<b>TOTAL</b>	<b>\$4,408,288</b>	

### Next Steps

Over the next few months, the Office of Bond and Construction Management and the Office of Equity and Inclusion will continue to identify ADA improvements that align with the City’s ADA Transition Plan. Additionally, the electrical panel replacements will be scoped within the remaining budget. The additional ADA and electrical panel work at City Hall, which will utilize the remaining \$2.6M of 2017 Bond funds, will begin in late spring/early summer 2024.

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Should you have additional questions, please contact Jennifer Nicewander, P.E., Director of Bond and Construction Management, at [jennifer.nicewander@dallas.gov](mailto:jennifer.nicewander@dallas.gov) or 972-841-9847.



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c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Billieae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors