

Memorandum



CITY OF DALLAS

DATE October 27, 2023

TO Honorable Members of the City Council Housing and Homeless Solutions Committee: Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin Gracey, Chad West, Gay Donnell Willis

SUBJECT **Housing and Homeless Solutions Committee Fiscal Year 23 / 24 Forecast**

The purpose of this memorandum is to provide the attached six-month forecast of the items that will be discussed at the Housing and Homeless Solutions Committee (HHS) during FY23/24. Please note that the items bolded are focused on policy guidance and recommendations; all other items are considered informational, and updates as requested by the Chairman and members of the Committee.

Staff will provide a high-level overview of the forecast at the HHS Committee meeting on November 14, 2023, to receive your feedback and comments.

Should you have any questions or should you require additional information at this time, please feel free to contact me at 214.670.1399 or k.bizortolbert@dallas.gov.

Putting Service First,

A handwritten signature in black ink, appearing to read 'Kimberly Bizer Tolbert'.

Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

“Our Product is Service”

Empathy | Ethics | Excellence | Engagement | Equity

Housing & Homelessness Solutions Committee Forecast		
Committee Date	Briefing Item/ Report	Presenter(s)

NOVEMBER 14	Briefing Presentation: Child Poverty Action Lab (CPAL) Housing Report Overview	HOU - CPAL/building community WORKSHOP
	Briefing Presentation: Temporary Housing Pilot Update: Homeless Prevention and Permanent Supportive Housing Strategy	Christine Crossley, Director, Office of Homeless Solution
	Briefing Memorandum: 1950 Fort Worth Avenue Property Update – To include: CBRE Task Order vs. Contract; Cost of services, timing, funding, subsidies, overall cost	Christine Crossley, Director, Office of Homeless Solutions and Darwin Wade, Assistant Director, Housing
	HOPE Report	Council-led
	Briefing Presentation: Development Update	HOU - Darwin Wade, Assistant Director, Housing
	Information Item: Performance Measures/Yearly Report	HOU - Thor Erickson, Assistant Director, Housing and Vicki Oppenheim, Senior Housing Policy Research Analyst
	6 Month Forecast Discussion: A high-level overview of the forecast at the HHS Committee meeting on November 14, 2023, to receive your feedback and comments.	
	DECEMBER 12	Briefing Presentation: Upcoming Agenda Item: Home Repair Amendment
Briefing Presentation: Citizens Homeless		Christine Crossley, Director, Office of Homeless Solutions;

	Commission, Roles & Responsibilities	Boards & Commissions Secretary (<i>name placeholder</i>)
	Briefing Memorandum: Notice of Funding Availability (NOFA) –Texas Heavenly Homes	HOU – Darwin Wade, Assistant Director, Housing
	Briefing Memorandum: Dallas Housing Finance Corporation (DHFC) - Highline Illinois Resolution of No Objection (RONO)	HOU – Darwin Wade, Assistant Director, Housing
	Briefing Memorandum: Dallas Housing Finance Corporation (DHFC) - West Virginia Apartments Resolution of No Objection (RONO)	HOU – Darwin Wade, Assistant Director, Housing
	Briefing Memorandum: Dallas Housing Finance Corporation (DHFC) – Waterford at Goldmark Resolution of No Objection (RONO)	HOU – Darwin Wade, Assistant Director, Housing
	Briefing Memorandum: Dallas Housing Finance Corporation (DHFC) – Westmoreland Townhomes Resolution of No Objection (RONO)	HOU – Darwin Wade, Assistant Director, Housing
	Briefing Memorandum: Dallas Public Facility Corporation (DPFC) – Haskell at Sante Fe Trail	HOU – Darwin Wade, Assistant Director, Housing
	Briefing Memorandum: Glossary of Terms	Christine Crossley, Director, Office of Homeless Solutions;

		Thor Erickson, Assistant Director, Housing; Darwin Wade, Assistant Director, Housing
January	Briefing Presentation: Dallas Housing Policy 2033 (DHP33) Implementation Updates	HOU – Thor Erickson, Assistant Director, Housing
	Briefing Memorandum: Dallas Housing Authority	Troy Broussard, President and CEO, Dallas Housing Authority
	Briefing Memorandum: Low-Income Housing Tax Credit (LIHTC)	HOU – Darwin Wade, Assistant Director, Housing
	Information Item: Performance Measures	HOU – Thor Erickson, Assistant Director, Housing and Vicki Oppenheim, Senior Housing Policy Research Analyst
	Briefing Memorandum: Dollar amount spent by each City across the CoC <i>final title pending</i>	Christine Crossley, Director, Office of Homeless Solutions; Joli Robinson, President & CEO, Housing Forward
	Briefing Memorandum: Continuum of Care Program Shelter Beds – To include: beds broken down by Council District (current & planned), broken out by CoC and zip codes	Christine Crossley, Director, Office of Homeless Solutions; Joli Robinson, President & CEO, Housing Forward
	Briefing Memorandum: North Texas Behavioral Authority (NTBHA); to include attachment: list of regional Mental Health Hospitals (<i>final title pending</i>)	Carol Lucky, Chief Executive Officer, NTBHA
February	Briefing Presentation: All INside Informative presentation (<i>final title pending</i>)	Rachel Wilson, Federal Team Lead for Dallas & Collin Counties, All INside Initiative, U.S. Department of Housing and Urban Development
	Briefing Memorandum: Development Changes	HOU – Darwin Wade, Assistant Director, Housing

	Briefing Memorandum: The Bridge Good Neighbor Agreement Update	Christine Crossley, Director, Office of Homeless Solutions
MARCH 25	Briefing Presentation: Dallas Homebuyer Assistance Program (DHAP)	HOU – Thor Erickson, Assistant Director, Housing
	Briefing Presentation: Homeless Response System Quarterly Report <i>(May be moved to April, pending inclement weather)</i>	Christine Crossley, Director, Office of Homeless Solutions; Joli Robinson, President & CEO, Housing Forward