



**City of Dallas**



*Dallas Arts District at The Winspear Opera House*

# **FY 2014-15 Annual Action Plan**

City of Dallas  
Office of Financial Services – Grant Administration Division  
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City of Dallas

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**Submitted to:**

**U.S. Department of Housing and Urban Development  
August 15, 2014**



## City of Dallas

I'd like to extend my thanks to the many individuals that contributed to the production of the FY 2014-15 Action Plan. This process requires a large commitment of time and energy and is an essential piece of the City's Consolidated Planning efforts. I would like to recognize the individuals below for their commitment and participation in this year's Consolidated Planning process.



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# FY 2014-15 Annual Action Plan





## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The City of Dallas is an entitlement community and a participating jurisdiction with the U.S. Department of Housing and Urban Development (HUD). This status allows the City to receive formula grant assistance from HUD for the Community Development Block Grant (CDBG) program, the Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), as well as receive assistance through the Housing Opportunities for Persons with AIDS (HOPWA). HUD requires that all participation jurisdictions develop a Consolidated Plan for community development no less than every five years, and an Action Plan every year.

In 2013, the City of Dallas developed a 5-Year Consolidated Plan, a comprehensive document that describes the City's housing market conditions, identifies the need for affordable housing and community development and provides strategies to address the needs over the next five years. The plan coordinates the City's housing and economic development with other public, private and nonprofit community housing providers and non-housing service agencies. The resulting Consolidated Plan provides a unified vision for community development and housing actions with the primary goals of providing affordable housing, public facilities, revitalization in target neighborhoods, preservation of historic resources, support for homeless and special needs populations and building and maintaining existing infrastructure. An Annual Action Plan is required to provide specific information on how the funds awarded will be utilized to meet the priority needs identified in the Consolidated Plan, and annual evaluation and performance reports are prepared to track progress and measure accomplishments.

The City of Dallas has prepared the FY 2014-15 Action Plan in compliance with federal Consolidated Plan regulations. This Action Plan serves as a detailed description of specific components of the second year of the City's 5-Year Consolidated Plan for FY 2013-14 through FY 2017-18, and documents the many services, activities and initiatives designed to improve Dallas residents' quality of life by providing decent housing, a suitable living environment, and expanding economic opportunities for low- and moderate-income persons. This report also highlights actions to be taken over the next 12 months (October 1, 2014 through September 30, 2015) to address priority needs in our community. The five major categories addressed are: 1) Housing; 2)

Homelessness; 3) Public Services; 4) Public Improvements; and 5) Economic Development.

The City of Dallas coordinated with the Continuum of Care (CoC) for established priorities and funding allocations and with Dallas County Health and Human Services, Dallas Housing Authority and several other health services and housing agencies to develop the plan. In addition, the City held six (6) neighborhood public hearings at various locations during January 2014 to solicit citizen comments on potential uses of HUD funds. One such meeting was held in Collin County for the sole purpose of soliciting input from citizens and service providers relative to the HOPWA funds. Consistent with CoC established priorities, funding the Emergency Solutions Grant allocations were made as recommended during the February 2014 monthly CoC meeting.

## **2. Summarize the objectives and outcomes identified in the Plan**

The Action Plan incorporates the objectives and outcomes derived out of needs assessment, market analysis, data sources and community interaction, as it relates to affordable housing, homelessness, public services, public improvement, and economic development. Priority needs formed the basis for choosing specific overall goals and objectives for the Consolidated Plan in addition to the projects for the FY 2014-15 Annual Action Plan. Based on the data and analysis of the Consolidated Plan, the following conclusions can be made:

**Housing:** The City's Five Year Consolidated Plan identified over 200,000 households with unmet needs. The overwhelming housing problem in Dallas continues to be its cost burden. Housing inventory is aging with 33% of the units having one of the following conditions: 1) Lacks a kitchen; 2) Lacks complete plumbing; 3) Severe overcrowding; and 4) Severe cost burden.

Hispanics and African American households experience these problems at disproportionately higher levels. In general, rental households bear the majority of the burden of all four housing problems. The elderly are experiencing a cost burden between 50% and 100% of their financial resources on housing. There is a higher representation of rental households with one to four of the housing problems compared to homeowners with one to four of the listed problems.

The City needs more small units that are affordable. The data show three times the amount of small households, approximately 91,000, at 80% AMFI and higher. Thus, the

City needs more apartments, town homes, condos, and single family detached units that are affordable.

**Public Housing:** The Dallas Housing Authority (DHA) had nearly 50,000 on combined applicants on Public Housing and Section 8 Waiting List in June 2014. The large majority of these households have income below 30% AMI, The greatest need for majority of families with children in the public housing program, is for one-and two-bedroom units. Sixteen percent of the Section 8 program applicants on waiting list were described disabled, while 6% of the Public Housing program applicants were described as disabled.

**Homelessness:** The Point-in-Time Homeless Count and Census conducted in January 2013, indicated 2972 were homeless on any given night and self-reported these characteristics: 1) 568 chronically homeless individuals (463 single adults and 105 in families); 2) 241 unaccompanied runways youth; 3) 663 respondents had children living with them on the night of the count; and 4) 721 veterans.

**Non-Homeless Special Needs population** : Persons who are considered non-homeless, special needs with housing needs include: 1)The elderly and frail elderly needing modification to their homes; 2) Persons with HIV and AIDS who need increased supportive housing; 3) Those with developmental and physical disabilities; 4) Those with mental health and substance abuse disorders; 5) Lower-income households that include children with special needs; and 6) Victims of domestic violence needing safe and secure housing and transportation.

For the elderly, incomes are generally fixed at a rate that does not keep pace with the cost of living. Maintenance, construction material and labor costs are rising. More than 70% of owner occupied units and 54% of rental units were built before 1980.

### **3. Evaluation of past performance**

Progress towards Consolidated and Action Plan goals are reported yearly through the Consolidated Annual Performance and Evaluation Reports (CAPER). Last year's CAPER reported the results achieved in the fifth of the Five Year 2008-2013 Consolidated Plan. Based on the last five years, the City of Dallas carried out programs substantially as described in the FY 2008-09 through FY 2012-13 Consolidated Plan. The City has accomplished the following:

**Providing Decent Housing:** To promote decent, affordable housing, the City administered rehabilitation, homeownerships, and housing development programs,

rental assistance, and housing for homeless persons and families and other special needs populations.

The City used CDBG and HOME funds to rehabilitate 282 single family homes owned by low and moderate income (LMI) households during program year.

The City's People Helping People program, made repairs to 301 homes owned by qualified homeowners using community volunteers, and 17 households were assisted through the City's reconstruction program. The City assisted 64 LMI households through its Mortgage Assistance Program (MAP).

***To promote decent, affordable housing, the City administered rehabilitation, homeownerships, and housing development programs, rental assistance, and housing for homeless persons and families and other special needs populations.***

The City provided rapid rehousing to 310 homeless persons, shelter and services to 2,009 individuals and homeless prevention assistance to 356 persons at risk of homelessness with ESG program funds.

The City used HOPWA funds to provide housing assistance to 792 households, and City administered 500 units of tenant-based rental assistance using HOME, Shelter Plus care and Supportive Housing Program funds.

**Providing Suitable Living environment:** CDBG funded public services projects served 11,654 persons during the program year, including 5,222 elderly persons and 3,206 youth. Services provided included health services, child care, youth program, and various programs designed to meet the needs of senior citizens.

The City implemented a comprehensive Neighborhood Investment Program (NIP) in the five (5) target areas during the program year with CDBG and HOME funds. The City targets its funds for housing, public facilities, economic development, public services and code compliance.

**Expand Economic Opportunity:** To promote local economic opportunities, CDBG funds were used to make loans to five (5) small businesses. Additionally, technical

assistance was provided to 1,090 persons who either own or are interested in developing a microenterprise business.

The City expended 100% of its CDBG funds for activities that principally exceeds the 70% minimum standard for overall program benefit.

The amount of CDBG funds obligated to public services activities for FY 2012-13 was 14.05 %, which complies with the 15% cap for public service activities.

The amount of CDBG funds obligated on planning and administration for FY 2012-13 was 16.22% , which is within the 20 percent cap for such activities.

The City implemented its CDBG program in a timely manner. HUD's CDBG timeliness standard is that 60 days before end of program year, a grantee must not have more than 1.50 years grant funds in the line of credit (LOC). Last year's LOC balance was 1.27 grant years which is below the maximum allowed.

#### **4. Summary of Citizen Participation Process and consultation process**

In 2014, the City of Dallas developed a process of consultation with City departments, local nonprofit agencies, businesses, residents and the public to obtain both a short-range and long-range perspective on human service, physical development, and affordable housing needs. Consultation is traditionally defined as a proactive, sharing of best practices in Action Planning. It determines present and future needs, and encourages collaboration with other entities.

The City reached out to public and private agencies that provide health services and social and fair housing services, including those focused on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons, State or local health and child welfare agencies in regard to the portion of its Action Plan concerning lead-based paint hazards. The City continues to partner with the Dallas Housing Authority (DHA) on various housing projects throughout the city. In addition, the City regularly consults with community stakeholders such as nonprofit agencies, social service providers, the local Continuum of Care, realtors, developers, builders and lenders regarding the availability of funds for assistance with potential development of affordable housing; social services; and economic development.

Throughout the year, the City met with nonprofit and for-profit developers on proposed projects for housing development to share information on community needs.

Additionally, various outreach efforts are in place to reach homeowners, neighborhood associations, churches, businesses, and community fairs.

All the public hearing meetings, time and location, along with the written comment period was published and posted in the City of Dallas official newspaper -The Dallas Morning News, several local minority newspapers, posted in all 26 public libraries and recreation centers, the City Secretary's Office, on the City's webpage, and City's cable station.

A needs assessment and market analysis was conducted to identify levels of relative need regarding affordable housing, homelessness, public services, public improvements, special needs, and economic development. This information was gathered through this process with public officials and local agencies, public outreach and community meetings, review of demographic and economic data, and housing market analysis. Priorities for funding for the FY 2014-15 Action were established by analyzing the data and services available in the community and through direct citizen input.

## **5. Summary of public comments**

Citizen participation was solicited through six (6) neighborhood public hearings to collect citizen comments and priority rankings for the use of HUD funds. These meetings were held from January 2, January 9, 2014. One of these meetings was held in Collin County for the sole purpose of soliciting input from citizen and service providers as it pertains to the HOPWA grant.

At each public hearing, an informational pamphlet on the Action Plan Citizen Guide & Comment Form was handed out. This pamphlet included a ranking form for citizens to prioritize their community concerns for all four grants (CDBG, HOME, HOPWA, and ESG). 1,800 written, ranking comments were received by January 31, 2014 for consideration in the development of the Five Year Consolidated Plan and the FY 2014-15 Action Plan Budget. The highest priority under each grant was:

- CDBG - **Youth Services**
- HOME - **Homeownership Opportunities**
- HOPWA - **Housing Facilities Operations**
- ESG - **Homeless Prevention**

Detailed listings of public comments are contained in the table 4 PR-15 Citizen Participation Public Comments section of this document.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments received were taken into consideration and incorporated into one of the adopted strategies.

## **7. Additional Information**

On October 22, 2014, City Council authorized (1) a preliminary adoption of Substantial Amendment No. I to the FY 2014-15 Action Plan for the Community Development Block Grant (CDBG), and HOME Investment Partnership Grant Program to (a) receipt and deposit HOME program income in the amount of \$1,688,052 from refunds and unanticipated program income; (b) use of the funds for the Housing Development Loan Program; (c) transfer Community Development Block Grant Neighborhood Enhancement Program and Neighborhood Investment Program Infrastructure activities and associated appropriations, from the Housing/Community Services Department to the newly created Planning and Neighborhood Vitality (2) call for a not less than 30 days public hearing to be held on December 10, 2014 to receive comments the Substantial Amendment No. I to the FY2014-2015 Action Plan; and (3) to publish a summary of the Proposed Substantial Amendment to the HOME and CDBG Programs in the Dallas Morning News on October 23, 2014 by Resolution No. 14-1848.

On October 23, 2014, the City published summary of the Proposed Substantial Amendment No. 1 to amend the FY 2014-15 Action Plan for the Community Development Block Grant (CDBG), and HOME Investment Partnership Programs in the Dallas Morning News to provide an opportunity to submit written comments through December 10, 2014.

On December 10, 2014, the City Council authorized (1) adoption of Substantial Amendment No. I to the FY 2014-15 Action Plan for the Community Development Block Grant (CDBG), and HOME Investment Partnerships Program (HOME) to (a) increase appropriation in the HOME Program made possible by unanticipated program income and refunds in the amount of \$1,688,052; (b) use of HOME funds for the Housing Development Loan Program; (c) to transfer Community Development Block Grant Neighborhood Enhancement Program and Neighborhood Investment Program Infrastructure activities and associated appropriations, from the Housing/Community Services Department to the newly created Planning and Neighborhood Vitality by Resolution No. 14-2182.



## **8. Summary**

The Office of Financial Services - Grants Administration Division is the CDBG administrator and the lead agency responsible for the preparation of the FY 2014-15 Annual Action Plan for HUD Grant Funds. The City's Housing / Community Services Department administers HOME, ESG, HOPWA, and HOPWA Grants.

The Action Plan documents the many services, activities and initiatives designed to improve Dallas resident's quality of life by providing decent housing, a suitable living environment, and expanding economic opportunities for low- and moderate-income persons. This report also highlights actions to be taken over the next 12 months (October 1, 2014 through September 30, 2015) to address priority needs.

The Consolidated Plan describes the City's housing market conditions, identifies the need for affordable housing and community development and provides strategies to address the needs over the next five years. The plan coordinates the City's housing and economic development with other public, private and nonprofit community housing providers and non-housing service agencies. The resulting Consolidated Plan and subsequent annual Action Plans provide a unified vision for community development and housing actions with the primary goals of providing affordable housing, public services, revitalized target neighborhoods, support for homeless and special needs populations, elimination of blight on spot basis, and expansion of economic development opportunities.



Grant	Additional Description	Amount of Funding	Comments
Community Development Block Grant (CDBG)		13,572,496	
Program Income	Housing Activities	400,000	
Program Income	Subrecipient Retained (SDDC)	600,000	Estimated
Home Investment Partnership (HOME)		4,365,818	
Program Income		2,138,052	Estimated
Emergency Solutions Grant (ESG)		1,130,946	
Housing Opportunities for Persons with AIDS (HOPWA)		5,375,254	
Total Estimated HUD Funding		25,894,514	

**Table 1 - FY 2014-15 HUD Funding**

The Dallas Housing Authority (DHA) had nearly 50,000 on combined applicants on Public Housing and Section 8 Waiting List in June 2014. The large majority of these households have income below 30% AMI,

**The Action Plan documents the many services, activities and initiatives designed to improve Dallas resident's quality of life by providing decent housing, a suitable living environment, and expanding economic opportunities for low- and moderate-income persons.**

**PR-05 Lead & Responsible Agencies – 91.200(b)****1. Agency/entity responsible for preparing/administering the Consolidated Plan**

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	DALLAS	Office of Financial Services
HOPWA Administrator	DALLAS	Housing / Community Services
HOME Administrator	DALLAS	Housing / Community Services
ESG Administrator	DALLAS	Housing/Community Services
HOPWA-C Administrator	DALLAS	Housing / Community Services

**Table 2 – Responsible Agencies****Narrative (optional)**

The City of Dallas Annual Action Plan is a comprehensive planning document that guides funding decisions for FY 2014-15 and an application for funding under any of the Community Planning and Development formula grant programs. The grant programs are the Community Development Block Grant (CDBG) program, HOME Investment Partnerships (HOME) program, Emergency Solutions Grant (ESG) program, and Housing Opportunities for Persons with AIDS (HOPWA).

The Office of Financial Services - Grants Administration Division is the CDBG administrator and the lead agency responsible for the preparation of the FY 2014-15 Action Plan for HUD Grant Funds. The City's Housing / Community Services Department administers HOME, ESG, and HOPWA Competitive Grants. The City of Dallas coordinated with Dallas County Health Department, Dallas Housing Authority, adjacent jurisdictions and various public and private agencies that provide health services, social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons, to enhance coordination between public and private agencies when developing the proposed Annual Action Plan.

***The City of Dallas Annual Action Plan is a comprehensive planning document that guides funding decisions for FY 2014-15 and an application for funding under any of the Community Planning and Development formula grant programs.***

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City's Annual Action Plan describes the City's housing market conditions, identifies the need for affordable housing and community development and provides strategies to address the needs over the next five years. The plan coordinates the City's housing and economic development with other public, private and nonprofit community housing providers and non-housing service agencies. The resulting Annual Action Plan provides a unified vision for community development and housing actions with the primary goals of providing affordable housing, public services, revitalization of target neighborhoods, preservation of historic resources, support for homeless and special needs populations and expansion of economic development opportunities. A strategic plan then describes the goals of the City with respect to housing and non-housing community development needs.

The City of Dallas began the process in 2013 to develop a strategy of consulting with City departments, local nonprofit agencies, businesses, residents and the public in obtaining both a short-range and long-range perspective on human service, physical development, and affordable housing needs. Consultation has been traditionally defined as proactive, sharing best practices in planning and determining present and future needs, and encouraging collaboration with other entities as a result of consultation

As a result, the City reached out and consulted with public and private agencies that provide health services and social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons, State or local health and child welfare agencies in regard to the portion of its consolidated plan concerning lead-based paint hazards. The City continues to partner with the Dallas Housing Authority (DHA) on various housing projects throughout the city. In addition, the City regularly consults with community stakeholders such as nonprofit agencies, social service providers, the local Continuum of Care, realtors, developers, builders, and lenders regarding the availability of funds for assistance with potential development of affordable housing; social services; and economic development.

In developing the Action Plan, the City conducted Six (6) neighborhood public hearings to solicit citizen comments and priority ranking for the use of HUD funds. These meetings were held from January 2 – January 9, 2014. One of these meetings was held in Collin County for the sole purpose of soliciting input from citizen and service providers as it pertains to the HOPWA grant. Additionally, a needs assessment and market

analysis was conducted to identify levels of relative need regarding affordable housing, homelessness, public services, public improvements, special needs, and economic development. This information was gathered through consultation with public officials and local agencies, public outreach and community meetings, review of demographic and economic data, and housing market analysis. Priorities for funding for the FY 2014-15 Annual Action Plan were established by analysis of data, services available in the community and citizen input.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City continues to take a multifaceted and collaborative approach to addressing the needs of low-income residents. Below are examples of efforts the City has undertaken to enhance coordination between publicly assisted housing providers, private and governmental health and service agencies:

The City continues to partner with the Dallas Housing Authority (DHA) on various housing projects throughout the city. The City coordinated with DHA to complete the Needs Assessment and Market Analysis for the Plan. New partnerships have emerged between DHA and the City for the provision of permanent, supportive housing units for persons experiencing homelessness

The City coordinates with housing and service providers, as well as, city and county agency departments to ensure the effective and efficient provision of housing and services to homeless individuals and families. City staff and Community Development Commission members participated in the City's Consolidated Plan community meetings throughout the winter of 2013 and spring of 2014.

The City regularly consults with community stakeholders such as developers, builders, nonprofit agencies, service providers, realtors, and lenders regarding the availability of funds for assistance with potential development of affordable housing; social services; and economic development. Table 2 below represents a comprehensive listing of agencies, groups, organizations that participated in the consultation process.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The Dallas City Council resolved that Metro Dallas Homeless Alliance (MDHA) act as the “regional authority on homelessness”. As a result, MDHA, a 501(c)(3) member organization composed of a broad spectrum of stakeholders is the Dallas area’s public/private alliance and membership organization with the mission to prevent and end homelessness. Approximately 74 agencies, including the City of Dallas, representing shelters, hospitals, government agencies, local municipalities, nonprofits, faith-based organizations, housing and treatment providers, individuals (including homeless consumers), businesses, medical / educational leaders, and other community members meet on the fourth Tuesday of each month to collaborate on issues to fight homelessness. The Alliance engages nonprofit and public service organizations, policy makers, people experiencing homelessness and the general public to make continuous progress toward its mission through advocacy, planning, and education that creates and sustains needed change.

MDHA is the lead nonprofit agency designated by the U.S. Department of Housing and Urban Development (HUD) to coordinate and plan local homeless services and acts as the principal agency of the Dallas/Irving and Collin Counties Continuum of Care (CoC). The CoC Committee elects a chair, who also serves on the Executive Committee of the MDHA board. The CoC Program is designed to:

- Promote a community-wide commitment to the goal of ending homelessness;
- Provide funding for efforts by nonprofit providers, state, and local governments to quickly re-house homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness;
- Promote access to and effective utilization of mainstream programs by homeless individuals and families; and to optimize self-sufficiency among individuals and families experiencing homelessness.

The Alliance provides stewardship and management of approximately \$15 million in federal funds annually through the HUD-MDHA Continuum of Care for Dallas and Collin counties. The annual Point-In-Time Homeless Count is one of its responsibilities. The data-based, objective role that MDHA plays in this initiative is largely funded by local philanthropy and not taxpayer dollars.

The Continuum of Care Steering Committee meets on the 3rd Friday of each month, prior to the CoC Members’ meeting held on the 4th Tuesday of the month. The Steering Committee is responsible for developing, reviewing, and implementing strategies to present to the full CoC Membership for consideration and approval. One of the

committee responsibilities is to develop policies, procedures and reporting for Emergency Solutions Grantees within the continuum of care geographic area. During the consultation process, each municipality presents budget allocations to the Steering Committee for consideration. Those recommendations are then presented to the full Continuum of Care for approval.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Dallas presented its FY 2014-15 ESG budget allocations to the Continuum of Care (CoC) Steering Committee on January 24, 2014, and to the CoC Membership on January 28, 2014. The City of Dallas worked with the CoC Steering Committee on February 21, 2014, on the development of FY 2014-15 ESG performance outcomes, which were presented to the CoC Membership on February 25, 2014. Additional work on the outcomes was done on June 27, 2014. In addition to consultations with the CoC, City of Dallas staff regularly consults with Bridge Steps, the nonprofit agency that operates The Bridge Homeless Assistance Center, regarding operations and services at the facility, as well as funding. City of Dallas staff also serves on the Ryan White Planning Council and regularly attends meetings held on the 2nd Wednesday of each month. A staff member also sits on, and regularly attends monthly meetings of, the Allocations Committee (which meets on the 4th Monday of each month), and another on the Evaluation Committee (which meets on the 4th Tuesday of each month). One seat on the Council is dedicated to the HOPWA grantee, and collaboration between Ryan White and housing is regularly addressed through the Council and its Committees.

The City of Dallas currently uses ECM to track data for its homeless programs. The software is a web-based system which allows homeless providers to coordinate care to better serve program participants. The City of Dallas, as well as the sub-recipients, will adhere to the data standards outlined by the HMIS Proposed Rule. The proposed rule establishes standards related to HMIS, which includes standards related to encryption of the data collected and the rights of persons receiving services under the McKinney-Vento Homeless Assistance Act, as amended (42 U.S.C. 11381–11389). This proposed rule provides for:

- Uniform technical requirements of HMIS;
- Proper collection of data and maintenance of the database; and



- Confidentiality of the information in the database.

The CoC has developed performance measures/outcomes from the HMIS data elements. These elements will be used as the basis for monthly performance reporting. At a minimum, sub-recipients will be evaluated based on their performance against established outcomes.

## 2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

**Table 3 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	<b>Metro Dallas Homeless Alliance</b>
	<b>Agency/Group/Organization Type</b>	Regional organization Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City Staff met directly and repeatedly with staff from Metro Dallas Homeless Alliance (MDHA) requesting input regarding all aspects of the Annual Action Plan and specific action being undertaken /implemented by the parties involved. City staff presented its FY 2014-15 Homeless Emergency Solutions Grant budget allocations on January 24, 2014 (Steering Committee) and January 28, 2014 (full membership). City staff worked with the Continuum of Care Steering Committee on February 21, 2014, on the development of the FY 2014-15 Emergency Solutions Grant performance outcomes. These outcomes were presented to the Continuum of Care membership on February 25, 2014. City staff and the Continuum of Care Steering Committee did additional work on outcomes on June 27, 2014.

2	<b>Agency/Group/Organization</b>	<b>Dallas Housing Authority</b>
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of the Dallas Housing Authority with the goal of greater coordination of public improvements with the Dallas Housing Authority housing developments within Neighborhood Investment Program (NIP) target areas; allocation of units of housing to eligible Emergency Solutions Grant program participants; determination of public housing needs assessment, and market analysis.
3	<b>Agency/Group/Organization</b>	<b>The Family Place</b>
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	In cooperation with the City Child Care Services, The Family Place provided monthly parenting and stress management classes to those experiencing homelessness and/or at risk of becoming homeless.
4	<b>Agency/Group/Organization</b>	<b>Ryan White Planning Council of the Dallas Area</b>
	<b>Agency/Group/Organization Type</b>	Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs HOPWA Strategy Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of the Ryan White Planning Council of the Dallas Area with the goal of greater coordination and planning of healthcare services delivery on behalf of persons living with HIV/AIDS in North Texas. City staff, Lori Davidson, sits on the Planning Evaluation Committee and attends monthly meetings focused on the planning and coordination of healthcare services on behalf of People Living with HIV/AIDS in North Texas and needs assessments on persons living with HIV.

5	<b>Agency/Group/Organization</b>	<b>ABC Behavioral Health - FA</b>
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Services-homeless Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of ABC Behavioral Health representatives in which input was requested regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties involved.
6	<b>Agency/Group/Organization</b>	<b>The Family Gateway</b>
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of The Family Gateway and requested input regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties involved.
7	<b>Agency/Group/Organization</b>	<b>PWA COALITION OF DALLAS, INC. DBA AIDS SERVICES OF DALLAS</b>
	<b>Agency/Group/Organization Type</b>	Services-Persons with HIV/AIDS Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of The PWA Coalition of Dallas and requested input regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties involved.

8	<b>Agency/Group/Organization</b>	<b>CITY SQUARE - FA</b>
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Strategic Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of Citysquare and requested input regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties involved.
9	<b>Agency/Group/Organization</b>	<b>BRIGHTER TOMORROWS INC</b>
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Strategic Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of the Brighter Tomorrows, Inc. organization on and requested input regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties allowed.

10	<b>Agency/Group/Organization</b>	<b>OPERATION RELIEF CENTER</b>
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Market Analysis Strategic Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of Operation Relief Center and requested input regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties involved.
11	<b>Agency/Group/Organization</b>	<b>LEGAL AID OF NORTH WEST TEXAS</b>
	<b>Agency/Group/Organization Type</b>	Services-homeless Legal Services
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Strategic Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of Legal Aid of North West Texas and requested input regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties involved.
12	<b>Agency/Group/Organization</b>	<b>PROMISE HOUSE</b>
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of Promise House and requested input regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties involved.
13	<b>Agency/Group/Organization</b>	<b>LIFENET COMMUNITY BEHAVIORAL HEALTHCARE</b>
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Strategic Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of LifeNet Community Behavioral Health and requested input regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties involved.
14	<b>Agency/Group/Organization</b>	<b>THE BRIDGE</b>
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Strategic Plan

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff met with representatives of The Bridge on (NO DATES) in which input was requested regarding all aspects of the Annual Action Plan and specific action being undertaken/implemented by the parties involved.
15	<b>Agency/Group/Organization</b>	<b>City of Dallas/Housing/Community Services - FA</b>
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Employment Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	City staff from the Office of Financial Services met directly and repeatedly with staff from the Housing Department to request input regarding all aspects of the Annual Action Plan and specific actions to be undertaken/implemented by the department.

16	<b>Agency/Group/Organization</b>	<b>EAST DALLAS COMMUNITY DEV. ORGANIZATION</b>
	<b>Agency/Group/Organization Type</b>	Housing Planning organization Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Community meetings were held on 06/07/2014, 06/14/2014 and 06/28/2014 with BC Workshop, East Dallas Community Organization and Bexar Street Stakeholders. The purpose of these meetings was to solicit input from residents on senior housing design.

**Identify any Agency Types not consulted and provide rationale for not consulting**

None were identified.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Metro Dallas Homeless Alliance	The Strategic Plan works in conjunction with the Continuum of Care Plan

**Table 4 – Other local / regional / federal planning efforts**

**Narrative (optional)**

This section was left blank intentionally.



**AP-12 Participation – 91.105, 91.200(c)****1. Summary of citizen participation process/Efforts made to broaden citizen participation****Summarize citizen participation process and how it impacted goal-setting**

The Dallas City Council appoints a 15 member Community Development Commission (CDC) to assist the Council and City staff in formulating the Consolidated Plan and Annual Action Plans. The CDC works with staff to develop recommended projects and allocation amounts for funding with the program's annual entitlement grant. When identifying and prioritizing projects for program funding, the commission will consider public input gathered from public hearings and comments during regular monthly meetings, special Neighborhood Public Hearings for planning purposes and survey responses.

The CDC designated 5 sub-committees to evaluate, formalize and make recommendations to the entire CDC on matters generally relating to the purpose and reason for the creation of a particular committee (Housing, Public Service/Public Improvement, Economic Development, Citizen participation/Policy and Procedures, and Financial Monitoring/Performance Standards). The committee schedules and conducts additional meetings as necessary to discuss the allocation effort prior to presenting its recommendations to Council for approval. In the planning process of the Action Plan, the City of Dallas coordinated with Dallas County Health Department, Dallas Housing Authority, adjacent jurisdictions, public and private social service agencies, and the local Continuum of Care regarding their concerns on housing, economic opportunity and the creation or retention of suitable living environments.

***To encourage citizen participation, a listing of all the public hearings, time and location, along with the written comment period was published and posted in the City of Dallas official newspaper -The Dallas Morning News, several local minority newspapers, posted in all 26 public libraries, the City Secretary's Office, on the City's webpage, and City's cable station.***

Citizen participation was also solicited. The City conducted six (6) neighborhood public hearings to solicit citizen comments and priority ranking for the use of HUD funds. These meetings were held from January 2 – January 9, 2014. One of these meetings was held in Collin County for the sole purpose of soliciting input from citizen and service providers as it pertains to the HOPWA grant. To encourage citizen participation, a listing of all the public hearings, time and location, along with the written comment period was published

and posted in the City of Dallas official newspaper -The Dallas Morning News, several local minority newspapers, posted in all 26 public libraries, the City Secretary's Office, on the City's webpage, and City's cable station.

At each public hearing, an informational pamphlet on the Action Plan Citizen Guide & Comment Form was handed out. This pamphlet included a ranking form for citizens to prioritize their community concerns for all four grants (CDBG, HOME, HOPWA, and ESG). 1,800 written ranking comments were received by January 31, 2014 for consideration in the development of the One Year Action Plan for FY 2014-15. The highest priority under each grant was: the CDBG - **Services for Disabled**; HOME - **Homeownership Opportunities**; HOPWA – **Supportive Services**; and the ESG – **Homeless Prevention**.

On May 14, 2014, the City Council authorized a Public Hearing to be held on May 28, 2014. On May 28, 2014, a public hearing was held to receive comments on the FY 2014-15 Action Plan. The FY 2013-14 Reprogramming Budget was briefed on February 5, 2014 and on February 12, 2014, the City Council authorized the release of unobligated funds from their originally budgeted purposes for future reprogramming in conjunction with the FY 2014-15 Consolidated Plan Budget. No written or verbal public comments received. The 30-day review and comment period for the FY 2014-15 Action Plan concluded and FY 2013-14 Reprogramming Budget concluded on June 25, 2014. There were no written or verbal comments received.

### Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish, Chinese</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	No response	No comments received	Not applicable	
2	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p>	<p>The City conducted six (6) neighborhood public hearings to solicit citizen comments and priority ranking for the use of HUD funds. These meetings were held January 2, 2014 January to 9, 2014. Total of 21 attendees.</p>	<p>Six Citizens made following comments:1. Very well organized2. Great job.3. Better notification of future meetings.4. Having meetings during hours where seniors are inclined to attend.5. Disappointing community involvement/public participation.Refreshments</p>	Not applicable. All comments will be considered.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach	Minorities  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	More than 78 citizen responded to the internet priority and ranking survey and ranked eligible services accordingly.	Encouraged the City to consider increased funding for Public Services.	Not applicable. All comments will be considered.	
4	Public Meeting	Housing Development	Housing/Community Services staff presented information relative to Community Development to the South Dallas Fair Park CDC; City Wide, CDC; East Dallas Community Organization; Builders of Hope, CDC;	More funds needed for interim construction; more funds needed for rental housing; HOME requirements are stringent .	Not applicable. All comments were considered.	
5	Public Meeting	Non-targeted/broad community	Housing / Community Services staff presented information on Home Repair program.	More funds needed for housing repairs; more funds needed for housing reconstruction/replacement housing.		

**Table 5 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

The City of Dallas has identified federal, state, local and private resources expected to be available to address priority needs and the objectives put forward in the Strategic Plan. They will include:

#### Federal Resources and Programs

CDBG	Community Development Block Grant
CoC	Continuum of Care Grants
DOE	Department of Energy
DOE	Department of Education
DOJ	Department of Justice
ESG	Emergency Solutions Grant
FSS	Section 8 Family Self-Sufficiency Programs
FEMA	Federal Emergency Management Agency
FHLB	Federal Home Loan Bank
HOME	HOME Investment Partnership Program
HOPWA	Housing Opportunities for Persons with AIDS
HUD	Other HUD Programs
LIHTC	Low Income Housing Tax Credit Program
NSP	Neighborhood Stabilization Program
PATH	Programs in Assistance in Transition from Homelessness
Sec 8	Section 8 Housing Assistance Certificates and Vouchers
Sec 108	Section 108
Sec 202	Section 202 Housing for the Elderly
SHOP	Self-Help Homeownership Opportunities Program
SAMHSA	Substance Abuse and Mental Health Services Administration

#### State Resources and Programs

CJD	Criminal Justice Division
ENTERP	Emergency Nutrition/Temporary Emergency Relief Program
MHMR	Texas Department of Mental Health and Mental Retardation
TDHCA	Texas Department of Housing and Community Affairs
TDHHS	Texas Department of Health and Human Services

## Local Resources and Programs

City	General Funds from the City of Dallas
Lenders	Leveraged participation from private lenders in loan or mortgage programs
Private	Charitable donations and volunteer support from individuals, churches, community groups and foundations
Bonds	Tax exempt certificates of obligation
Owners	Investment participation from owners

The CDBG program provides grants to states, cities and counties for various purposes. The City of Dallas, being an entitlement city, receives CDBG funds each year based on a HUD established formula. The City can choose to use the funds for a variety of activities that address the development of viable urban communities by affirmatively providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons. The basic eligible activities include acquisition, disposition, public facilities improvements, clearance, public services, interim assistance, relocation, housing services, homeownership assistance and microenterprise/business development assistance.

The federal HOME program, authorized by the National Affordable Housing Act of 1990, was designed to facilitate long-term investment partnerships between federal, state and local governments and the private sector in an effort to expand the availability of affordable housing. A minimum of 15% of the HOME Program is set-aside for Community Housing Development Organizations (CHDO's) to further affordable housing efforts. HOME matching funds are contributed through local general funds and general obligation bonds committed and expended for affordable housing programs.

HOME Program funds may be used to assist a variety of housing activities. Participating jurisdictions decide how they will use the money among the following activities: acquisition, rehabilitation, new construction, tenant-based rental assistance, homebuyer assistance, and planning and support services.

The City of Dallas has determined to use a portion of HOME program funds for tenant based rental assistance (TBRA) based on local market conditions for the area. Due to the many socioeconomic conditions affecting low income families (e.g. economic conditions, unemployment, lack of education, increasing family size, etc.) obtaining and maintaining decent, affordable housing continues to be a concern for those families who

would participate in HOME tenant-based rental assistance.

Emergency Solutions Grant (ESG) priorities are as follows:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize Rapid Re-Housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness

The purpose HOPWA grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include mortgage, utility and rent assistance; support services; acquisition, rehabilitation, operation, and lease of facilities that provide housing; and administrative costs.

***Leveraging with federal funds allows more clients/applicants to be served and to benefit from the programs offered by the City and its In-kind partnerships. Federal funds will be used along with funds from local lenders and private equity to gap the budget shortfalls for development of affordable housing.***

## Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	13,572,496	1,000,000	0	14,572,496	44,268,786	Funds will be used for revitalization in NIP areas; housing development with CBDs; housing rehabilitation; mixed use development with affordable housing and commercial/retail space. Public service funds will be available for seniors, youth and adults with disabilities. Public facilities funds will be available for nonprofits for facility improvements. Funds will be used to pay administrative costs for staff working in CDBG & HOME activities
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,365,818	2,138,052	0	6,503,870	13,097,454	Funds will be used for revitalization in NIP areas; housing development with CHDOs; housing rehabilitation; mixed use development with affordable housing and commercial/retail space. Funds will be used to pay administrative costs for staff working in HOME activities



Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	5,375,254	0	0	5,375,254	16,126,977	HOPWA funds are used to provide housing, housing information, and supportive services for persons living with HIV/AIDS in the Dallas EMSA. Grant funds may also be used for administrative costs and other eligible activities as needs arise
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,130,946	0	0	1,130,946	3,392,838	Funds will be used for pay rental assistance on behalf of eligible homeless clients, Homeless Management Information System, supportive services (staff salaries for case management) and administrative costs.

**Table 6 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Leveraging with federal funds allows more clients/applicants to be served and to benefit from the programs offered by the City and its In-kind partnerships. Federal funds will be used along with funds from local lenders and private equity to gap the budget shortfalls for development of affordable housing. City General Funds and Bond Funds will be used for: 1) Infrastructure improvements; 2) Predevelopment costs; and 3) Land acquisition and relocation, along with CDBG and HOME in development of affordable housing and mixed use development.

Low-income Housing Tax Credits will be used in conjunction with HOME funds to develop affordable housing. The Housing Finance Corporation provides funds to homeowners to assist with warranty repairs. Federal funds are leveraged with City bond funds for infrastructure improvements in the Neighborhood Investment Program target areas.

Section 108 funds will be used as subordinate gap financing as a mezzanine refunding piece for private and/or non-profit developers who would otherwise lack sufficient private funding for project development. A developer must have at minimum, a contingency commitment for a loan for development financing from a lender acceptable to the City or be able to substantiate ability to provide other sufficient financial resources from private lender; equity; local, state, or other federal funds to support development costs.

Although the City currently has a plan that focuses on development near transit-oriented stations (Dallas Area Rapid Transit (DART)), known as “ForwardDallas!” we are currently working on a new plan (Housing Plus Plan) that focuses revitalization efforts, including housing, near transit-oriented stations. The forward Dallas! Plan also promotes zoning regulations for DART stations to be designed to attract new mixed-use development and help spur redevelopment by offering:

- Incentives, such as Tax Increment Financing, to encourage higher density housing within a quarter-mile of DART stations for mixed-income developments.
- Amendments to the Dallas Development Code to establish market tested mixed-use zoning districts, urban design standards for walk-ability and urban parking standards to encourage transit oriented development around DART stations.

- Agreements with Fannie Mae, DART and other agencies to promote location-efficient mortgages or smart mortgages to increase housing affordability near DART stations.

The City of Dallas was awarded a HUD Community Challenge Grant to encourage development of affordable housing and other transit-oriented development (TOD) in five communities (or Station Areas) located along DART light rail lines. It is crucial that Dallas leverage housing investments with economic development, transportation and other infrastructure investments, making sure these improvements serve residents in their primary function, but also support other goals of the City.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Land Bank property consists of tax foreclosed vacant lots acquired through a private Sheriff's sale that are sold to developers to build affordable housing. The City of Dallas works with developers in various forms, including financing, process review and project management, interested in development of affordable housing to acquire property from the Land Bank.

Public right-of-way and public parks are improved in NIP target areas to benefit the community and address the needs of those targeted neighborhoods. Community Development Block Grant funds are used to improve medians, sidewalks, street lighting, and infrastructure such as water/sewer lines. Public parks are improved through adding safer play equipment and design safer play areas for children.

**Discussion**

Dallas leverages housing investments with economic development, transportation and other infrastructure investments, so that improvements serve residents in their primary function, but support other goals of the City.

The Dallas TOD Initiative promotes housing development that meets the needs of each respective community, with an emphasis on workforce housing, mixed-income housing, and mixed-use housing. Catalyst sites within each station area have focal points for development and redevelopment activity. Station Area plans have been developed for the five areas and represent extensive collaboration between the City, advisory committees and planning consultants, broad public outreach, evaluation of existing

conditions, and current market and development research. The Plans include an in-depth analysis of potential catalyst projects for each station area, new adaptive reuse ideas and recommended strategies and actions related to funding, outreach, zoning, transportation, and community development. Where feasible, the City will pursue other TOD opportunities to include affordable housing and mixed-use development.

The Neighborhood Investment Program uses CDBG funds to leverage Housing Finance Corporation (HFC) funds to support public improvement projects within target area and mixed use corridors and Bond funds to augment public improvement initiatives. BIP utilizes CDBG funds to leverage private resources for business operating expenses

The City of Dallas has applied for project-based vouchers through Dallas Housing Authority (DHA) for homeless families with children (20 vouchers) and formerly incarcerated persons (10 vouchers), with the City of Dallas providing housing case management and private property owners providing units for those clients. As well, a HOPWA project sponsor has applied for 25 such vouchers for HIV+ homeless families, with HOPWA providing housing case management. Awards are pending.

Leveraging for HOPWA funds comes primarily through Ryan White CARE Act funds and, to a lesser extent, through the State of Texas HIV Services Grant (both formula and competitive). HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded through the Ryan White CARE Act. Ryan White funds are used to provide core medical services and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. By using HOPWA funds primarily for housing and Ryan White and other federal and state funds primarily for medical care, support services, and HIV prevention locally, we are able to leverage resources to the greatest extent possible and avoid duplication of efforts. There are no matching requirements for HOPWA funding.

***Leveraging with federal funds allows more clients/applicants to be served and to benefit from the programs offered by the City and its In-kind partnerships. Federal funds will be used along with funds from local lenders and private equity to gap the budget shortfalls for development of affordable housing.***

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services - Youth Programs	2013	2017	Non-Housing Community Development	Dallas City-wide	Public Services	CDBG: \$1,019,473	Public service activities for Low/Moderate Income Housing Benefit: 3750 Households Assisted
2	Public Services - Senior Programs	2013	2017	Non-Housing Community Development	Dallas City-wide	Public Services	CDBG: \$215,428	Public service activities for Low/Moderate Income Housing Benefit: 7580 Households Assisted
3	Public Services - Clinical Health Program	2013	2017	Non-Housing Community Development	Dallas City-wide	Public Services	CDBG: \$100,000	Public service activities for Low/Moderate Income Housing Benefit: 400 Households Assisted
4	Public Services- Training for Adults- Disabilities	2013	2017	Non-Housing Community Development	Dallas City-wide	Public Services	CDBG: \$25,000	Public service activities for Low/Moderate Income Housing Benefit: 130 Households Assisted
5	Public Service - Community Court	2013	2017	Non-Housing Community Development	South Dallas /Greater Fair Park Neighborhood Investment Program Area West Dallas Neighborhood Investment Program Area North Oak Cliff / Marsalis Neighborhood Investment Program Area South Dallas / Rochester Park Community Revitalization Plan Area	Public Services	CDBG: \$756,471	Public service activities for Low/Moderate Income Housing Benefit: 240985 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Housing Needs - Housing Services Program	2013	2017	Affordable Housing	Dallas City-wide	Affordable Housing	CDBG: \$50,000	Homeowner Housing Added: 25 Household Housing Unit
7	Housing Needs - Mortgage Assistance Program	2013	2017	Affordable Housing	Dallas City-wide	Affordable Housing	CDBG: \$2,218,562 HOME: \$957,158	Homeowner Housing Added: 160 Household Housing Unit
8	Housing Needs - Homeowner Repairs	2013	2017	Affordable Housing	Dallas City-wide	Affordable Housing	CDBG: \$4,152,340	Homeowner Housing Rehabilitated: 441 Household Housing Unit
9	Housing Needs - CHDO Development Loans	2013	2017	Affordable Housing	Dallas City-wide	Affordable Housing	HOME: \$1,000,000	Homeowner Housing Added: 10 Household Housing Unit
10	Housing Needs - Housing Development Loans	2013	2017	Affordable Housing	Dallas City-wide	Affordable Housing	HOME: \$3,665,130	Homeowner Housing Added: 55 Household Housing Unit
11	Other Housing- HIV Rental Assistance	2013	2017	Affordable Housing Non-Homeless Special Needs	Dallas City-wide	Affordable Housing	HOPWA: \$2,485,000	Housing for People with HIV/AIDS added: 769 Household Housing Unit
13	Other Housing - HIV Supportive Services	2013	2017	Non-Homeless Special Needs	Dallas City-wide	Affordable Housing	HOPWA: \$1,315,162	Public service activities for Low/Moderate Income Housing Benefit: 865 Households Assisted
14	Other Housing - HIV Facility Based Housing	2013	2017	Affordable Housing Non-Homeless Special Needs	Dallas City-wide	Affordable Housing	HOPWA: \$810,894	HIV/AIDS Housing Operations: 769 Household Housing Unit
15	Homeless Services - Tenant Based Rental Assistance	2013	2017	Homeless	Dallas City-wide	Homelessness	HOME: \$270,000 ESG: \$253,308	Tenant-based rental assistance / Rapid Rehousing: 164 Households Assisted
16	Homeless Services - Essential Services	2013	2017	Homeless	Dallas City-wide	Homelessness	ESG: \$185,742	Homelessness Prevention: 486 Persons Assisted
17	Homeless Services - Prevention	2013	2017	Homeless	Dallas City-wide	Homelessness	ESG: \$60,000	Homelessness Prevention: 68 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
18	Homeless Services - Operations	2013	2017	Homeless	Dallas City-wide	Homelessness	ESG: \$470,709	Homeless Person Overnight Shelter: 6315 Persons Assisted
19	Economic Development-Business Loan Program	2013	2017	Non-Housing Community Development	Southern Dallas Development Corporation (SDDC)	Economic Development	CDBG: \$600,000	Jobs created/retained: 17 Jobs
20	Economic Deve.- Business Assistance Center Program	2013	2017	Non-Housing Community Development	Dallas City-wide	Economic Development	CDBG: \$640,000	Businesses assisted: 720 Businesses Assisted
21	Other Housing - HIV Housing Information	2013	2017	Non-Homeless Special Needs	Dallas City-wide	Public Services	HOPWA: \$124,859	Public service activities for Low/Moderate Income Housing Benefit: 175 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
22	Neighborhood Investement Program Infrastructure	2013	2017	Non-Housing Community Development	Lancaster Corridor / Cigarette Hill Neighborhood Investement Program Area South Dallas / Rochester Park Neighborhood Investement Program Area South Dallas /Greater Fair Park Neighborhood Investement Program Area West Dallas Neighborhood Investement Program Area North Oak Cliff / Marsalis Neighborhood Investement Program Area Lancaster Corridor / Cigarette Hill Community Revitalization Plan Area South Dallas / Rochester Park Community Revitalization Plan Area South Dallas / Greater Fair Park Community Revitalization Plan Area	Public Improvements	CDBG: \$1,249,616	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 47179 Households Assisted



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
23	Neighborhood Enhancement Program	2013	2017	Non-Housing Community Development	Lancaster Corridor / Cigarette Hill Neighborhood Investment Program Area South Dallas / Rochester Park Neighborhood Investment Program Area South Dallas / Greater Fair Park Neighborhood Investment Program Area West Dallas Neighborhood Investment Program Area North Oak Cliff / Marsalis Neighborhood Investment Program Area	Public Improvements	CDBG: \$25,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 47179 Households Assisted
24	Dedicated SAFE II Expansion Code Inspection	2013	2017	Non-Housing Community Development	Dallas City-wide	Affordable Housing	CDBG: \$218,532	Housing Code Enforcement/Foreclosed Property Care: 94592 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
25	NIP - Code Compliance	2013	2017	Non-Housing Community Development	Lancaster Corridor / Cigarette Hill Neighborhood Investment Program Area West Dallas Community Revitalization Plan Area South Dallas / Rochester Park Neighborhood Investment Program Area South Dallas / Greater Fair Park Neighborhood Investment Program Area North Oak Cliff / Marsalis Neighborhood Investment Program Area Lancaster Corridor / Cigarette Hill Community Revitalization Plan Area South Dallas / Rochester Park Community Revitalization Plan Area South Dallas / Greater Fair Park Community Revitalization Plan Area	Affordable Housing	CDBG: \$507,575	Housing Code Enforcement/Foreclosed Property Care: 50000 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
26	Program Administration, Compliance, and Oversight	2013	2017	Administration, Compliance and Oversight	Dallas City-wide	Compliance Monitoring and Program Oversight	CDBG: \$2,794,499 HOME: \$436,582	Other: 0 Other

**Table 7 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	<b>Public Services - Youth Programs</b>
	<b>Goal Description</b>	Program provides outreach for after school and summer activities for youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for Recreation Center Assistants who provide direct staffing for the program. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 19 elementary schools located throughout the City. Summer programming is only available Monday through Thursday because school sites are closed on Fridays during summer months.
2	<b>Goal Name</b>	<b>Public Services - Senior Programs</b>
	<b>Goal Description</b>	Enhance the quality of life for older adults (age 60 and above) by linking services through assessing and determining needs, which may be basic such as food and shelter, and providing case management to help resolve concerns such as elder abuse, or other forms of victimization. Also, information will be disseminated to diverse older adult communities about services through resource fairs, presentations and educational programs.
3	<b>Goal Name</b>	<b>Public Services - Clinical Health Program</b>
	<b>Goal Description</b>	Provides dental health services to low/moderate-income children and youth through the age of 19 and seniors aged 60 and over. Dental services include exams, cleaning, fluoride treatment, sealants, fillings, extractions, root canals, treatment for infections, and oral health education.
4	<b>Goal Name</b>	<b>Public Services- Training for Adults- Disabilities</b>
	<b>Goal Description</b>	Provides development of life skills, vocational training and job placement for adults with disabilities.
5	<b>Goal Name</b>	<b>Public Service - Community Court</b>
	<b>Goal Description</b>	The community court arraigns defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the West Dallas area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs.

6	<b>Goal Name</b>	<b>Housing Needs - Housing Services Program</b>
	<b>Goal Description</b>	Provides grants to Community Housing Development Organizations to support salary and direct delivery for HOME-funded activities, including housing counseling, loan processing, and other eligible services to potential homebuyers participating or seeking to participate in HOME-funded projects.
7	<b>Goal Name</b>	<b>Housing Needs - Mortgage Assistance Program</b>
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>• Down payment and closing cost assistance is offered to homebuyers at or below 80% AMFI through participating lenders. No interest, deferred payment loans are made for down payment, principal reduction and closing costs up to a maximum of \$20,000.</li> <li>• Provides direct delivery salary and operational support of 15 employees including managers, coordinators, and administrative specialists to implement the Mortgage Assistance Program (MAP), Community Housing Development Organization Program, Residential Development Acquisition Loan Program, Housing Services, and Community Based Development Programs. Staff activities include: determining and approving client eligibility, conducting property inspections, loan processing, working with lenders and counseling agencies on behalf of clients, and preparing work specifications for low-income homeowners and low-income homebuyers. CDBG funds must supplement the administration of the HOME program due to the 10% cap on administrative fees.</li> </ul>

8	<b>Goal Name</b>	<b>Housing Needs - Homeowner Repairs</b>
	<b>Goal Description</b>	<ul style="list-style-type: none"> <li>• Provides deferred payment loans to low-income homeowners at 80% or below of AMFI for repairs and replacement up to \$17,500 for four major systems: heating/air conditioning, plumbing/gas, and roof and electrical. Financial assistance will be provided as a no interest loan secured by a promissory note and deed of trust with a five year lien. Loan payments are self-amortized over the loan term and forgiven monthly at the rate of 1/60th of the loan amount if the borrower occupies the property continuously for the entire five year loan term. The note and lien shall be released after five years if the borrower occupies the property continuously for five years or upon repayment of the note.</li> <li>• Provides direct delivery and operational support of 30 employees including managers, project coordinators, and inspectors to implement the Major Systems Repair Program, Reconstruction and South Dallas/Fair Park Repair Programs. Staff activities include: determining and approving client eligibility, conducting property inspections, loan processing, preparing work specifications, inspection and construction oversight for the CDBG housing activities for low-income homeowners.</li> <li>• Provides leak repairs, low-flow toilet and fixture replacement and minor plumbing repair assistance to low/moderate-income, owner-occupied Dallas residents.</li> <li>• Provide deferred loans to low-income homeowners for reconstruction of their existing homes. Homeowners must be 62 years of age or older or disabled and their household income be at or below 80% MFI. Financial assistance will be provided as a no interest deferred payment loans secured by a promissory note and deed of trust.</li> <li>• Provide grants to low -income, elderly (62 and older) and disabled homeowners for minor exterior repairs services through volunteers and contract services. The program also provides free volunteer specialty services such as pest extermination, heater service and glass replacement.</li> </ul>
9	<b>Goal Name</b>	<b>Housing Needs - CHDO Development Loans</b>
	<b>Goal Description</b>	<p>Provides development and pre-development loans and grants to City-certified Community Housing Development Organizations (CHDOs) developing affordable housing for low-income households at 80% or below of AMFI. CHDOs may act as owners, developers or sponsors of the affordable ownership or rental housing project. Certified CHDOs may apply for funding by application anytime during the fiscal year. Projects submitted are underwritten with traditional lending standards and must be construction-ready. Long-term affordability restrictions are required for every funded project based on subsidy amounts.</p>

10	<b>Goal Name</b>	<b>Housing Needs - Housing Development Loans</b>
	<b>Goal Description</b>	Provides private and nonprofit organizations with loans/grants for the development of permanent supportive housing and senior housing, including but not limited to pre-development costs, development costs, construction subsidies, relocation costs, demolition costs, acquisition costs, related acquisition costs, and rental rehabilitation.
11	<b>Goal Name</b>	<b>Other Housing- HIV Rental Assistance</b>
	<b>Goal Description</b>	This project provides funding for to provide short-term rent, mortgage, and utility assistance (STRMU), as well as long-term/transitional, tenant-based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This section is optional and was intentionally left blank.
13	<b>Goal Name</b>	<b>Other Housing - HIV Supportive Services</b>
	<b>Goal Description</b>	Provides transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA. supportive services (including, but not limited to, adult care and personal assistance and housing case management),
14	<b>Goal Name</b>	<b>Other Housing - HIV Facility Based Housing</b>
	<b>Goal Description</b>	This project provides funding to provide facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families.
15	<b>Goal Name</b>	<b>Homeless Services - Tenant Based Rental Assistance</b>
	<b>Goal Description</b>	The program will provide rental assistance and supportive services to homeless persons, including ex-offenders, in reconnecting to families, jobs, housing, and the community through the provision of supportive services. Currently, released prisoners face myriad challenges that contribute to recidivism.
16	<b>Goal Name</b>	<b>Homeless Services - Essential Services</b>
	<b>Goal Description</b>	Provides direct services to the homeless that include child-care for domestic violence and transitional housing programs where occupants are not required to sign occupancy or lease agreements.
17	<b>Goal Name</b>	<b>Homeless Services - Prevention</b>
	<b>Goal Description</b>	Provides services or activities necessary to individuals or families at-risk including but not limited to: case management, assessment of housing barriers, development of housing plans, housing search and placement, assistance in securing other federal, state and local benefits, legal services and credit repair. Program participant's income must be below 30% of the Area Median Income and meet one of the risk factors under homelessness prevention.
18	<b>Goal Name</b>	<b>Homeless Services - Operations</b>
	<b>Goal Description</b>	Provides operational costs for shelters or transitional housing facilities for homeless persons in Dallas via contracts with nonprofit agencies. Funding provided to transitional housing whose program participants are not required to sign occupancy or lease agreements. Operational costs consist of maintenance, facility rent, repairs, security, fuel, equipment, insurance, utilities, food prepared on site, and furnishings.

19	<b>Goal Name</b>	<b>Economic Development- Business Loan Program</b>
	<b>Goal Description</b>	The Business loan program is a Revolving Loan Fund program that makes loans to businesses for expansion, relocation and growth that will result in job creation or job retention for low- to moderate-income persons. The program is available to businesses located within Dallas city limits. Through retaining Program Income, the Business Loan Program is able to fund make new loans available to businesses located in census tracts/block groups where the poverty level is greater than 20%.
20	<b>Goal Name</b>	<b>Economic Deve.- Business Assistance Center Program</b>
	<b>Goal Description</b>	The Business Assistance (BAC) Program promotes economic growth and self-sufficiency through self-employment of low- to moderate-income (LMI) persons. The program provides technical assistance and business support services (i.e. microenterprise incubator services) to LMIs who own microenterprises and/or are interested in starting new microenterprises.
21	<b>Goal Name</b>	<b>Other Housing - HIV Housing Information</b>
	<b>Goal Description</b>	Provides a housing resource center for persons living with HIV/AIDS in the Dallas EMSA located at the Counseling Center, as well as an associated website and on-line, searchable housing resource database.
22	<b>Goal Name</b>	<b>Neighborhood Investment Program Infrastructure</b>
	<b>Goal Description</b>	CDBG funds will be used for public infrastructure improvements and related Architectural/Engineering design in 5 Neighborhood Investment Program (NIP) target areas. NIP areas include 20.00pt, 25.00, 27.01, 27.02, 39.02, 47.00pt, 48.00pt, 55.00pt, 57.00, 87.03pt, 87.04pt, 87.05pt, 88.01pt, 88.02pt, 101.01, 101.02, 113.00pt, 114.01pt, and 115.00pt.
23	<b>Goal Name</b>	<b>Neighborhood Enhancement Program</b>
	<b>Goal Description</b>	CDBG funds will be used for the construction, rehabilitation, or installation of public improvements in the Neighborhood Investment Program and other strategically targeted areas. City of Dallas planned projects are focused on aesthetic improvements on public property and right of ways. NIP areas include: 20.00pt, 25.00, 27.01, 27.02, 39.02, 48.00pt, 55.00pt, 57.00, 87.03pt, 87.04pt, 87.05pt, 88.01pt, 88.02pt, 101.01, 101.02, and 113.00pt, 114.01pt, and 115.00pt.
24	<b>Goal Name</b>	<b>Dedicated SAFE II Expansion Code Inspection</b>
	<b>Goal Description</b>	This program enhances code enforcement efforts by collaborating with the Code Compliance and the Dallas Fire Department to focus on substandard properties and support community-based policing strategy where criminal actions hamper or prevent community revitalization in CDBG eligible census tracts.
25	<b>Goal Name</b>	<b>NIP - Code Compliance</b>
	<b>Goal Description</b>	This program provides enhanced code enforcement activities within the Neighborhood Investment Program designated target areas including census tracts 20.00, 25.00, 27.01, 27.02, 39.02, 48.00, 55.00, 57.00, 87.03, 87.04, 87.05, 88.01, 88.02, 101.01, 101.02, 113.00, 114.01 and 115.00.

26	<b>Goal Name</b>	<b>Program Administration, Compliance, and Oversight</b>
	<b>Goal Description</b>	Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance, and Fair Housing enforcement, for Consolidated Plan grants. Responsibilities also include facilitator for 15-member advisory committee appointed by the City Council

**Table 8 – Goal Descriptions**



**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

The City's housing priorities are: increasing the supply of quality affordable housing; expanding homeownership opportunities; revitalizing neighborhoods; and creating mixed income communities.

The Dallas Housing Authority (DHA) addresses the majority of rental housing needs of the low income segment of the City's population. DHA's current strategic plan emphasizes development of mixed income rental projects that serve a variety of very-low, low and middle income tenant households.

One Year Goals for the Number of Households to be supported:

- Homeless 435
- Non-Homeless 290
- Special-Needs 225
- Total 950

One Year Goals for the Number of Households Supported Through:

- Rental Assistance 608
- The Production of New Units 65
- Rehab of Existing Units 441
- Acquisition of Existing Units 125
- Total 1239

***The City's housing priorities are:***

- ✓ ***increasing the supply of quality affordable housing;***
- ✓ ***expanding homeownership opportunities;***
- ✓ ***revitalizing neighborhoods; and***
- ✓ ***creating mixed income communities.***

## AP-35 Projects – 91.220(d)

### Introduction

The projects selected are culmination of processes that engaged the community, social service constituents, public and private housing development and city planning goals in the Forward Dallas! Plan. They incorporated a review of community needs, market analysis and strategic planning.

#### *Objectives:*

- Creating Suitable Living Environment
- Providing Decent Affordable Housing
- Creating Economic Opportunities

#### *Outcomes*

- Availability/Accessibility
- Affordability
- Sustainability

#	Project Name
1	After-School/Summer Outreach Program - Elementary School Sites
2	After-School/Summer Outreach Program - Community Center Sites
3	Child-Care Services Program
4	City Child Care Services
5	Clinical Dental Care Program
6	City Office of Senior Affairs
7	Senior Services Program
8	South Dallas/Fair Park Community Court
9	South Oak Cliff Community Court
10	West Dallas Community Court
11	Training and Employment for Adults with Disabilities
12	Housing Development Support
13	Mortgage Assistance Program
14	Housing Services Program
15	Housing Assistance Support
16	Major Systems Repair Program
17	Minor Plumbing Repair/Replacement Program
18	Reconstruction Program
19	People Helping People-Volunteer Home Repair

#	Project Name
20	Dedicated SAFE II Expansion Code Inspection - Code Compliance
21	Dedicated SAFE II Expansion Code Inspection - Fire Department
22	Dedicated SAFE II Expansion Code Inspection - Police Department
23	Neighborhood Investment Program - Code Compliance
24	Business Loan Program
25	Business Assistance Center Program
26	Neighborhood Enhancement Program (NEP)
27	Neighborhood Investment Program Infrastructure
28	Fair Housing Enforcement
29	Citizen Participation/CDC Support/HUD Oversight
30	Housing Management Support
31	Economic Development Program Oversight
32	Parks & Recreation Program Oversight
33	HOME-CHDO Development Loans
34	HOME-CHDO Operating Assistance
35	HOME-Program Administration
36	Mortgage Assistance Program
37	Housing Development Loan Program
38	HOME-Tenant Based Rental Assistance
39	HOME-Tenant Based Rental Assistance- Program Administration
40	ESG14 City of Dallas
41	HOPWA - PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD)
42	HOPWA - Legacy Counseling Center, Inc. (Legacy)
43	HOPWA - My Second Chance, Inc. (MSC)
44	HOPWA - Dallas County Health and Human Services (Dallas Cty)
45	HOPWA - Health Services of North Texas, Inc. (HSNT)
46	HOPWA - Open Arms, Inc. dba Bryan's House (Open Arms)
47	HOPWA - City of Dallas (City)
48	Neighborhood Vitality Project Delivery

**Table 9 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The selected projects address the priority needs in terms of local objectives. The activities for year two of the 5-year Consolidated Plan were approved by the City Council on June 25, 2014. Priorities were adopted and included in the five-year plan, which were also adopted by the City Council on June 26, 2013.

Priorities are established by considering various areas and needs including the housing

market; the severity of housing problems; needs of extremely low-income, low-income, and moderate-income households; and the availability of funds.

HOPWA allocation priorities are made consistent with priorities established by the Ryan White Planning Council for the Dallas Area and needs identified the Ryan White Comprehensive HIV Needs Assessment. The emphasis for HOPWA is on providing housing assistance, which is not typically funded through Ryan White. In the 2013 HIV Needs Assessment (published in February 2014), housing needs consistently ranked very high (and unmet need even higher), as follows:

- Long-Term Rental Assistance: 7th in overall highest need and 1st in unmet need out of 27 services – approximately 1,435 household with unmet need.
- Emergency Financial Assistance for Rent/Mortgage/Utilities: 12th in overall need and 2nd in unmet need - approximately 1,297 households with unmet need.
- Facility Based Housing: 21st in overall need and 5th in unmet need - approximately 883 households with unmet need.
- The City of Dallas has ranked HOPWA housing services in the same order of priority, but also included supportive services, housing information/resource identification, and rehabilitation/repair/acquisition activities in support of the above housing services.

Lack of funding to meet the unmet housing need is the greatest obstacle for HIV housing services. This results in long waiting lists for housing and contributes to lack of information or understanding about housing in the community. Due to their length, the waiting lists for long-term HOPWA rental assistance vouchers were closed effective September 15, 2014. Depending on funding, it is expected to take several years to serve the households on the waiting list.

The local Continuum of Care (CoC) identified the following priorities for ESG funds under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act:

- Rapid Re-Housing - Services (especially, case management)
- Rapid Re-Housing - Rental Assistance
- Emergency Shelter-Operations
- Emergency Shelter- Essential Service
- Emergency Shelter- Street OutreachHomeless
- Homeless Management Information System (HMIS)
- Homelessness Prevention

## Projects

### AP-38 Projects Summary

#### Project Summary Information

Table 10 – Project Summary

1	<b>Project Name</b>	<b>After-School/Summer Outreach Program - Elementary School Sites</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Public Services - Youth Programs
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$419,678
	<b>Description</b>	Program provides outreach for after school and summer activities for youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for Recreation Center Assistants who provide direct staffing for the program. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 19 elementary schools located throughout the City. Summer programming is only available Monday through Thursday because school sites are closed on Fridays during summer months. Approximately 2,600 youth benefit from this program, over 60% from single-parent households. Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low- to moderate-income, single-parent families are targeted. 2,700 youth will benefit from this after school and summer program.
	<b>Location Description</b>	Bayles Elementary, 2444 Telegraph Ave., 75228; Harrell Budd Elementary, 2121 S. Marsalis, 75216; Cesar Chavez Learning Center, 1710 N. Carroll Ave., 75204; Clara Oliver Elementary, 4010 Idaho Ave, 75216; Macon Elementary, 650 Holcomb Rd., 75217; Leila Cowart Elementary, 1515 S. Ravina Dr., 75211; Highland Meadows Elementary, 8939 Whitewing Ln., 75238; L L Hotchkiss Elementary, 6929 Town North Dr., 75231; Ignacio Zaragosa Elementary, 4550 Worth St., 75246; Kiest Elementary, 2611 Healy Dr., 75228; Lida Hooe Elementary, 2419 Gladstone Dr., 75211; Louise Wolf Kahn, 610 N. Franklin St., 75211; Elisha M. Pease Elementary, 2914 Cummings St., 75216; Blanton Elementary, 8915 Greenmound Ave., 75227; John W. Runyon Elementary, 10750 Cradlerock Dr., 75217; Russell Elementary, 3031 S. Beckley Ave., 75224; David G. Burnet Elementary, 3200 Kinkaid Dr., 75220; John Q. Adams, 8239 Lake June Rd., 75217; Winnetka Elementary, 1151 S. Edgefield Ave., 75208.
	<b>Planned Activities</b>	Low- to moderate-income, single-parent families is targeted. 2,700 youth will benefit from this after school and summer program.

2	<b>Project Name</b>	<b>After-School/Summer Outreach Program - Community Center Sites</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Public Services - Youth Programs
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$110,969
	<b>Description</b>	Program provides outreach for after school and summer activities for youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program. Youth participate in structured, recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Services are provided at five (5) community center sites located in at-risk neighborhoods. Services include field trips, health and fitness and enrichment activities such as art, dance and live animal classes.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low- to moderate-income, single-parent families are targeted. 600 youth will benefit from this after school and summer program.
	<b>Location Description</b>	Cummings Recreation Center (at Fruitdale), 4408 Vandervort Dr., 75216; Janie C. Turner Recreation Center, 6424 Elam Rd., 75217; Jaycee/Zaragosa Recreation Center, 3114 Clymer St., 75212; K B Polk Recreation Center, 6801 Roper St., 75209; J C Phelps Recreation Center, 3030 Tips Blvd., 75216.
3	<b>Planned Activities</b>	Youth will experience a variety of daily activities including arts, sports, fitness, field trips, education, life skills, games, and much more.
	<b>Project Name</b>	<b>Child-Care Services Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Public Services - Youth Programs
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$189,129
	<b>Description</b>	Provides after-school programs and daycare for low-income youth, at-risk children, special needs children, children who are homeless, and children with disabilities via contracts with nonprofit agencies. Program provides tutoring, mentoring and homework assistance. Services are provided for both after-school and summer camp. Transportation is provided to and from some of the various locations. Child-care is also provided to children who are affected/infected by HIV/AIDS. Child-care for the homeless includes comprehensive programs for homeless parents and children residing in emergency or transitional shelters; services include conducting developmental services, speech therapy, medical/preventative health services. Funding pays partial salary/benefits for staff positions at the nonprofit agencies, as well as other program costs.

	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low- to moderate-income, single-parent families are targeted. 330 youth will benefit from this after school and summer program.
	<b>Location Description</b>	Vogel Alcove, 7557 Rambler Road Suite 262, Dallas, Texas 75231; Open Arms, Inc. dba Bryan's House, 3610 Pipestone Rd., Dallas, Texas 75212.
	<b>Planned Activities</b>	Child Care Assistance, which is a component of the Child Care Services program, is designed to assist the "working poor" or full-time students with the cost of child care for a maximum of one (1) year. This program handles child care subsidies for income-eligible parent(s). In addition, child care information, referrals, and workshops for parents/providers are offered. The Adolescent Parent Program component of Child Care Services seeks to provide quality child care for children of adolescent parents who are full-time students.
4	<b>Project Name</b>	<b>City Child Care Services</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Public Services - Youth Programs
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$299,697
	<b>Description</b>	Provides child-care subsidies for low/moderate-income working parents and adolescent parents who are attending school and do not qualify for any other form of public assistance. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants are required to pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the child-care facilities; clients do not receive subsidies directly. Workshops are held to assist program participants with money matters, HIV/AIDS, parenting, nutrition, job search, diabetes and housing. Each program participant is required to attend a minimum of two workshops during the course of the first year in the program. The program is expected to serve 85 children and 60 parents. Referrals are made to Child-care Management Assistance and Head Start of Greater Dallas for those parents who do not qualify for the City's Program. Average weekly cost per child is \$35. Funding includes salary-related costs for three positions (Manager, Human Services Program Specialists, and Office Assistant) subsidies, and other operating cost.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low- to moderate-income, single-parent families are targeted. 145 youth will benefit from this after school and summer program.
	<b>Location Description</b>	Martin Luther King, Jr. Community Center, 2922 Martin Luther King Jr. Blvd., Dallas, 75215.

	<b>Planned Activities</b>	Program provides outreach for after school and summer activities for youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Services are provided at five (5) community center sites located in at-risk neighborhoods. Services include field trips, health and fitness and enrichment activities such as art, dance and live animal classes.
5	<b>Project Name</b>	<b>Clinical Dental Care Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Public Services - Clinical Health Program
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Provides dental health services to low/moderate-income children and youth through the age of 19 and seniors aged 60 and over. Dental services include exams, cleaning, fluoride treatment, sealants, fillings, extractions, root canals, treatment for infections, and oral health education. Funding pays partial salary costs for a dentist, hygienist, dental assistant, and operating costs. Services are provided at four clinic locations indicated below:
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provides dental health services to 400 low/moderate-income children and youth through the age of 19 and seniors aged 60 and over.
	<b>Location Description</b>	Community Dental Care (Admin Office), 1420 W. Mockingbird Ln., #500, 75247; Bluitt Flowers, 303 N. Overton Rd., 75216; DeHaro Saldivar, 1440 N. Westmoreland, 75211; East Dallas Clinic, 3320 Live Oak, 4th Floor, 75204; Vickery Meadows, 8224 Park Lane Ave., #130, 75220.
	<b>Planned Activities</b>	Provides dental health services to low/moderate-income children and youth through the age of 19 and seniors aged 60 and over. Dental services include exams, cleaning, fluoride treatment, sealants, fillings, extractions, root canals, treatment for infections, and oral health education. Funding pays partial salary costs for a dentist, hygienist, dental assistant, and operating costs.
6	<b>Project Name</b>	<b>City Office of Senior Affairs</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Public Services - Senior Programs
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$142,379



	<b>Description</b>	Enhance the quality of life for older adults (age 60 and above) by linking services through assessing and determining needs, which may be basic such as food and shelter, and providing case management to help resolve concerns such as elder abuse, or other forms of victimization. Also, information will be disseminated to diverse older adult communities about services through resource fairs, presentations and educational programs. Average costs per person served \$34.78. Provides staff support to the Senior Affairs Commission. Funding pays the salary-related costs for two positions (Human Services Program Specialist and Community Outreach Representative) and for other operating costs.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Enhance the quality of life for 4,900 older adults (age 60 and above) by linking services through assessing and determining needs, which may be basic such as food and shelter, and providing case management to help resolve concerns such as elder abuse, or other forms of victimization.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., #6BN, 75201.
	<b>Planned Activities</b>	Enhance the quality of life for older adults (age 60 and above) by linking services through assessing and determining needs, which may be basic such as food and shelter and providing case management to help resolve concerns such as elder abuse or other forms of victimization. Also, information will be disseminated to diverse older adult communities about services through resource fairs, presentations and educational programs.
7	<b>Project Name</b>	<b>Senior Services Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Public Services - Senior Programs
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$73,049
	<b>Description</b>	Provides case management and other programs for seniors, as well as investigative support services in both community and institutional settings via contracts with nonprofit agencies. Multiple subrecipients are funded under this program (one or more may provide these services). Case managers (staff) conduct intakes/assessments on clients to determine eligibility and other social service needs for persons 60 years and older. Referrals may be made to area food pantries, rental assistance, area shelters, legal assistance, and assistance with qualifying for other benefits. Education and public awareness sessions are also conducted to provide information regarding services available to seniors. Nutritious meals (breakfast and lunch) are provided, as well as transportation services. A nursing home ombudsman is also funded under the program to receive, investigate, and resolve complaints from nursing home residents and their families. Funding for the program includes partial salaries/benefits for case managers, nursing home ombudsman, and other operating cost.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provides case management and other programs to 2,680 seniors, as well as investigative support services in both community and institutional settings via contracts with nonprofit agencies.

	<b>Location Description</b>	Nursing Home Ombudsman, 2905 Swiss Avenue, Dallas, Texas 75204; Catholic Charities, 9461 LBJ Freeway suite 128, Dallas, Texas 75243.
	<b>Planned Activities</b>	Provides case management and other programs for seniors, as well as investigative support services in both community and institutional settings via contracts with nonprofit agencies. Multiple subrecipients are funded under this program (one or more may provide these services). Case managers (staff) conduct intakes/assessments on clients to determine eligibility and other social service needs for persons 60 years and older. Referrals may be made to area food pantries, rental assistance, area shelters, legal assistance, and assistance with qualifying for other benefits. Education and public awareness sessions are also conducted to provide information regarding services available to seniors. Nutritious meals (breakfast and lunch) are provided, as well as transportation services. A nursing home ombudsman is also funded under the program to receive, investigate, and resolve complaints from nursing home residents and their families.
8	<b>Project Name</b>	<b>South Dallas/Fair Park Community Court</b>
	<b>Target Area</b>	South Dallas /Greater Fair Park Neighborhood Investment Program Area South Dallas / Greater Fair Park Community Revitalization Plan Area
	<b>Goals Supported</b>	Public Service - Community Court
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$287,159
	<b>Description</b>	The community court arraigns defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Dallas/Fair Park area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately nine (9) full- and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the South Dallas/Fair Park area (CTs 25.00, 27.01, 27.02, 29.00, 34.00, 35.00, 37.00, 38.00,39.02, 40.00, 90.00, 91.01, 91.04, 92.01, 92.02, 93.01, 115.00, 116.01, 116.02, 117.01, 117.02, 118.00, 119.00, 170.01, 171.01 and 171.02)
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The community court arraigns 107,440 defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Dallas/Fair Park area are brought before the Community Court for swift adjudication and restitution.
	<b>Location Description</b>	South Dallas Fair Park Community Court, 2922 Martin Luther King Jr. Blvd., 75215.
	<b>Planned Activities</b>	The community court arraigns defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Dallas/Fair Park area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately nine (9) full- and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the South Dallas/Fair Park area (CTs 25.00, 27.01, 27.02, 34.00, 37.00, 38.00,39.02, 40.00, 90.00, 91.01, 91.04, 92.01, 92.02, 93.01, 115.00, 116.01, 116.02, 117.01, 117.02, 118.00, 119.00, 170.01, 171.01 and 171.02)

9	<b>Project Name</b>	<b>South Oak Cliff Community Court</b>
	<b>Target Area</b>	South Dallas / Rochester Park Neighborhood Investement Program Area South Dallas / Rochester Park Community Revitalization Plan Area
	<b>Goals Supported</b>	Public Sevice - Community Court
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$252,213
	<b>Description</b>	The community court arraigns defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Oak Cliff area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately seven full- and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the South Oak Cliff area (CTs 49.00, 55.00, 56.00, 57.00, 59.01, 59.02, 60.02, 86.03, 86.04, 87.01, 87.03 87.04, 87.05, 88.01, 88.02, 89.00, 114.01, 114.02, 167.01 and 169.01)
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The community court arraigns 73,906 defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Dallas/Fair Park area are brought before the Community Court for swift adjudication and restitution.
	<b>Location Description</b>	South Oak Cliff Community Court, 211 South Corinth St., Dallas, 75203.
10	<b>Planned Activities</b>	The community court arraigns defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Oak Cliff area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately seven full- and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the South Oak Cliff area (CTs 49.00, 55.00, 56.00, 57.00, 59.01, 59.02, 60.02, 86.03, 86.04, 87.01, 87.03 87.04, 87.05, 88.01, 88.02, 89.00, 114.01 and 167.01).
	<b>Project Name</b>	<b>West Dallas Community Court</b>
	<b>Target Area</b>	West Dallas Community Revitalization Plan Area West Dallas Neighborhood Investment Program Area
	<b>Goals Supported</b>	Public Sevice - Community Court
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$217,099

	<b>Description</b>	The community court arraigns defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the West Dallas area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately seven full- and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the West Dallas area (CT's 20.00, 42.01, 45.00, 47.00, 48.00, 50.00, 51.00, 53.00, 64.00, 65.01, 65.02, 67.00, 68.00, 69.00, 101.01, 101.02, 107.01, 107.03, 107.04, 108.01, 108.02 and 165.01)
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The community court arraigns 59,639 defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the West Dallas area are brought before the Community Court for swift adjudication and restitution.
	<b>Location Description</b>	West Dallas Community Court, 2828 Fishtrap Rd., Dallas, 75212.
	<b>Planned Activities</b>	The community court arraigns defendants arrested for quality of life crimes and property code violations. Defendants cited for Class C misdemeanor crimes committed in the West Dallas area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately seven full- and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the West Dallas area (CT's 20.00, 42.01, 45.00, 47.00, 48.00, 50.00, 51.00, 53.00, 64.00, 65.01, 65.02, 67.00, 68.00, 69.00, 101.01, 101.02, 107.01, 107.03, 107.04, 108.01, 108.02 and 165.01).
11	<b>Project Name</b>	<b>Training and Employment for Adults with Disabilities</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Public Services- Training for Adults- Disabilities
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Provides development of life skills, vocational training and job placement for adults with disabilities. Funding for the program includes partial salaries, benefits for staff and other operating costs.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provides development of life skills, vocational training and job placement to 130 adults with disabilities.
	<b>Location Description</b>	8800 Ambassador Row, Dallas, Texas 75247.

	<b>Planned Activities</b>	Provides development of life skills, vocational training and job placement for adults with disabilities.
12	<b>Project Name</b>	<b>Housing Development Support</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Housing Services Program Housing Needs - Mortgage Assistance Program Housing Needs - CHDO Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$895,465
	<b>Description</b>	Provides direct delivery salary and operational support of 15 employees including managers, coordinators, and administrative specialists to implement the Mortgage Assistance Program (MAP), Community Housing Development Organization Program, Residential Development Acquisition Loan Program, Housing Services, and Community Based Development Programs. Staff activities include: determining and approving client eligibility, conducting property inspections, loan processing, working with lenders and counseling agencies on behalf of clients, and preparing work specifications for low-income homeowners and low-income homebuyers. CDBG funds must supplement the administration of the HOME program due to the 10% cap on administrative fees.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A : Project provides direct delivery salary and operational support of 15 employees including managers, coordinators, and administrative specialists to implement the Mortgage Assistance Program (MAP), Community Housing Development Organization Program, Residential Development Acquisition Loan Program, Housing Services, and Community Based Development Programs.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., #6CN, Dallas, 75201.
13	<b>Planned Activities</b>	Provides direct delivery salary and operational support of 15 employees including managers, coordinators, and administrative specialists to implement the Mortgage Assistance Program (MAP), Community Housing Development Organization Program, Residential Development Acquisition Loan Program, Housing Services, and Community Based Development Programs. Staff activities include: determining and approving client eligibility, conducting property inspections, loan processing, working with lenders and counseling agencies on behalf of clients, and preparing work specifications for low-income homeowners and low-income homebuyers. CDBG funds must supplement the administration of the HOME program due to the 10% cap on administrative fees.
	<b>Project Name</b>	<b>Mortgage Assistance Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Mortgage Assistance Program
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$1,165,856

	<b>Description</b>	Down payment and closing cost assistance is offered to homebuyers at or below 80% AMFI through participating lenders. No interest, deferred payment loans are made for down payment, principal reduction and closing costs up to a maximum of \$20,000. An estimated 120 families will be assisted. City staff will administer this program. Funding includes salary and operational direct delivery costs. Project implemented in conjunction with Project #36
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Down payment and closing cost assistance is offered to 120 homebuyers at or below 80% AMFI through participating lenders.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., #6CN, Dallas, 75201.
	<b>Planned Activities</b>	Down payment and closing cost assistance is offered to homebuyers at or below 80% AMFI through participating lenders. No interest, deferred payment loans are made for down payment, principal reduction and closing costs up to a maximum of \$20,000. An estimated 120 families will be assisted. City staff will administer this program.
14	<b>Project Name</b>	<b>Housing Services Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Housing Services Program
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Provides grants to Community Housing Development Organizations to support salary and direct delivery for HOME-funded activities, including housing counseling, loan processing, and other eligible services to potential homebuyers participating or seeking to participate in HOME-funded projects.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Plan will assist approximately 25 housing units for LMI households.
	<b>Location Description</b>	1500 Marilla St., Room 6CN, Dallas, 75201.
	<b>Planned Activities</b>	Funds provided to CHDOs for staff salaries for direct assistance provided to potential homebuyers and renters seeking to participate in HOME-funded projects including housing counseling, loan processing, and other eligible services.

15	<b>Project Name</b>	<b>Housing Assistance Support</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Homeowner Repairs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$1,628,872
	<b>Description</b>	Provides direct delivery and operational support of 30 employees including managers, project coordinators, and inspectors to implement the Major Systems Repair Program, Reconstruction and South Dallas/Fair Park Repair Programs. Staff activities include: determining and approving client eligibility, conducting property inspections, loan processing, preparing work specifications, inspection and construction oversight for the CDBG housing activities for low-income homeowners.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Projects Provides direct delivery and operational support employees including managers, project coordinators, and inspectors to implement the Major Systems Repair Program, Reconstruction and South Dallas/Fair Park Repair Programs.
	<b>Location Description</b>	1500 Marilla Street, Room 6CN, Dallas, 75201.
16	<b>Project Name</b>	<b>Major Systems Repair Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Homeowner Repairs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$348,111
	<b>Description</b>	Provides deferred payment loans to low-income homeowners at 80% or below of AMFI for repairs and replacement up to \$17,500 for four major systems: heating/air conditioning, plumbing/gas, and roof and electrical. Financial assistance will be provided as a no interest loan secured by a promissory note and deed of trust with a five year lien. Loan payments are self-amortized over the loan term and forgiven monthly at the rate of 1/60th of the loan amount if the borrower occupies the property continuously for the entire five year loan term. The note and lien shall be released after five years if the borrower occupies the property continuously for five years or upon repayment of the note. CDBG funds will provide assistance to approximately 26 homeowners.
	<b>Target Date</b>	9/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provides deferred payment loans to 26 low-income homeowners at 80% or below of AMFI for repairs and replacement up to \$17,500 for four major systems.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 6CN, Dallas, 75201.
	<b>Planned Activities</b>	Provide four major systems repairs: heating/air conditioning, plumbing/gas, and roof and electrical for households that qualify for service.
17	<b>Project Name</b>	<b>Minor Plumbing Repair/Replacement Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Homeowner Repairs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Program provides leak repairs, low-flow toilet and fixture replacement and minor plumbing repair assistance to low/moderate-income, owner-occupied Dallas residents. Program proposes to serve approximately 75 homeowners, unit cost of approximately \$700 per home. Services will be provided by A Star Heating and Air, Inc., a vendor procured by the City
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provides leak repairs, low-flow toilet and fixture replacement and minor plumbing repair assistance to 75 low/moderate-income, owner-occupied Dallas residents.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 5AS, 75201.
	<b>Planned Activities</b>	Program provides leak repairs, low-flow toilet and fixture replacement and minor plumbing repair assistance to low/moderate-income, owner-occupied Dallas residents. Program proposes to serve approximately 75 homeowners, unit cost of approximately \$700 per home.
18	<b>Project Name</b>	<b>Reconstruction Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Homeowner Repairs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$937,326



	<b>Description</b>	Provide deferred loans to low-income homeowners for reconstruction of their existing homes. Homeowners must be 62 years of age or older or disabled and their household income be at or below 80% MFI. Financial assistance will be provided as a no interest deferred payment loans secured by a promissory note and deed of trust. Loan payments are self-amortized over the loan term and forgiven monthly at a rate of 1/240th of the loan amount if the borrower occupies the property continuously for the entire twenty-year loan term. The note and lien shall be released after twenty (20) years or upon repayment of the note. The note is due and payable upon the death of the Borrower or transfer of the property or the City may consent to a one-time transfer and assumption of the note upon the death of the Borrower by an eligible heir of the Borrower. The reconstruction deferred payment loan is \$103,000 per unit. HOME/CHDO funds will provide assistance to approximately 10 homeowners.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provide deferred loans to 10 low-income homeowners for reconstruction of their existing homes. Homeowners must be 62 years of age or older or disabled and their household income be at or below 80% MFI. Financial assistance will be provided as a no interest deferred payment loans secured by a promissory note and deed of trust.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 6CN, Dallas, 75201.
	<b>Planned Activities</b>	Reconstruction of homes for LMI seniors.
19	<b>Project Name</b>	<b>People Helping People-Volunteer Home Repair</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Homeowner Repairs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$871,731
	<b>Description</b>	Provide grants to low -income, elderly (62 and older) and disabled homeowners for minor exterior repairs services through volunteers and contract services. The program also provides free volunteer specialty services such as pest extermination, heater service and glass replacement. Volunteer specialty services are ancillary assistance provided to homeowners as needed, no CDBG funds are expended for these services. The household income must be at 50% or below the MFI, citywide or if homeowners reside in a Neighborhood Investment Program area, the household income must be 80% or below the MFI. Funding includes approximately \$500,000 for up to 10 FTEs directly responsible for eligibility determinations, inspections and operational support. Funds also provide approximately \$275,000 for contract services to install handicap ramps, as well as minor exterior repairs which are too expensive for volunteers; and installation of doors and handrails for disabled applicants. The remaining \$65,147 will be used to purchase building materials, supplies and materials for volunteer projects.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provide grants to 330 low -income, elderly (62 and older) and disabled homeowners for minor exterior repairs services through volunteers and contract services. The program also provides free volunteer specialty services such as pest extermination, heater service and glass replacement.

	<b>Location Description</b>	City of Dallas, 5203 Bexar Street, Dallas, Texas, 75216.
	<b>Planned Activities</b>	Provide grants to low-income, elderly (62 and older) and disabled homeowners for minor exterior services through volunteers and contract services.
20	<b>Project Name</b>	<b>Dedicated SAFE II Expansion Code Inspection - Code Compliance</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Dedicated SAFE II Expansion Code Inspection
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$96,000
	<b>Description</b>	This program provides enhanced code and fire enforcement efforts by collaborating with the Dallas Police Department and Dallas Fire Department to focus on substandard properties where criminal activities hamper or prevent community revitalization in CDBG eligible census tracts. Targeted areas are identified neighborhoods that evidence both a high level of criminal activities and high number of code violations. The function of the SAFE Code officer is to enforce city codes including all premises and zoning violations such as high weeds, litter, substandard structure, obstruction, junk motor vehicles, illegal storage, fences, graffiti, open and vacant structures, parking on unapproved surfaces, etc. The Code officers determine the presence of violations, issue notices to comply, issue citations and testify in court on code violations, as needed. Code Officers work along with Fire Code Inspection and other supplemental, community-based strategies in the target area to halt further decline/deterioration and assist in gaining ground on the revitalization of the area. Funds are budgeted to pay salary and operating costs for two code inspectors, including related expenses (uniforms, equipment and fuel). Services for this project are rendered in CDBG eligible neighborhoods on an on-call, as needed basis. Contact information for staff is located at the address below.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program will assist approximately 94,592 low/moderate-income individuals through code compliance to curb unsafe code violations.
	<b>Location Description</b>	City of Dallas, 3112 Canton St., Dallas, Texas 75226.
	<b>Planned Activities</b>	To provide strict code enforcement service to substandard properties in high crime areas to bring properties into code compliance and promote neighborhood stability.
21	<b>Project Name</b>	<b>Dedicated SAFE II Expansion Code Inspection - Fire Department</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Dedicated SAFE II Expansion Code Inspection
	<b>Needs Addressed</b>	Affordable Housing

	<b>Funding</b>	CDBG: \$70,538
	<b>Description</b>	This program enhances code enforcement efforts by collaborating with the Dallas Police Department and Code Compliance to focus on substandard properties where criminal activities hamper or prevent community revitalization in CDBG eligible census tracts. Targeted areas are identified neighborhoods that evidence both a high level of criminal activities and high number of code violations. The function of the SAFE Fire Inspector is to enforce city fire codes. The Fire Code officer determines the presence of violations, issues notices to comply, issues citations and testifies in court on code violations, as needed. Fire Code Inspectors work along with Code Compliance and other supplemental, community-based strategies in target area to halt further decline/deterioration and assist in gaining ground on the revitalization of the area. Funds are budgeted to pay salary and operating costs for two Fire Code Inspectors, including related expenses (uniforms, equipment, and fuel). Services for this project are rendered in CDBG eligible neighborhoods on an on-call, as needed basis. Contact information for staff is located at the address below.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program will assist approximately 94,592 low/moderate-income individuals through code compliance to curb unsafe code violations.
	<b>Location Description</b>	City of Dallas, 1551 Baylor St., Dallas, Texas 75226.
	<b>Planned Activities</b>	To provide strict code enforcement service to substandard properties in high crime areas to bring properties into code compliance and promote neighborhood stability.
22	<b>Project Name</b>	<b>Dedicated SAFE II Expansion Code Inspection - Police Department</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Dedicated SAFE II Expansion Code Inspection
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$51,994
	<b>Description</b>	This program enhances code enforcement efforts by collaborating with the Code Compliance and the Dallas Fire Department to focus on substandard properties and support community-based policing strategy where criminal actions hamper or prevent community revitalization in CDBG eligible census tracts. Targeted areas are identified neighborhoods that evidence both a high level of criminal activities and high number of code violations. Fire and Code Inspectors determine the presence of violations, issue notices to comply, issue citations and testify in court on code violations, as needed. No CDBG funds are used to pay for Police Officers. Funds are budgeted to pay two program staff directly responsible for implementing the program, including scheduling and coordination of SAFE II team code inspections. Services for this project are rendered in CDBG eligible neighborhoods on an on-call, as needed basis. Contact information for staff is located at the address below.
	<b>Target Date</b>	9/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program will assist approximately 94,592 low/moderate-income individuals through code compliance to curb unsafe code violations.
	<b>Location Description</b>	City of Dallas, 1999 E. Camp Wisdom Rd., Dallas, Texas 75241.
	<b>Planned Activities</b>	This program enhances code enforcement efforts by collaborating with the Code Compliance and the Dallas Fire Department to focus on substandard properties and support community-based policing strategy where criminal actions hamper or prevent community revitalization in CDBG eligible census tracts. Targeted areas are identified neighborhoods that evidence both a high level of criminal activities and high number of code violations. Fire and Code Inspectors determine the presence of violations; issue notices to comply, issue citations and testify in court on code violations, as needed.
23	<b>Project Name</b>	<b>Neighborhood Investment Program - Code Compliance</b>
	<b>Target Area</b>	Lancaster Corridor / Cigarette Hill Neighborhood Investment Program Area West Dallas Community Revitalization Plan Area South Dallas / Rochester Park Neighborhood Investment Program Area South Dallas / Greater Fair Park Neighborhood Investment Program Area West Dallas Neighborhood Investment Program Area North Oak Cliff / Marsalis Neighborhood Investment Program Area Lancaster Corridor / Cigarette Hill Community Revitalization Plan Area South Dallas / Rochester Park Community Revitalization Plan Area South Dallas / Greater Fair Park Community Revitalization Plan Area
	<b>Goals Supported</b>	NIP - Code Compliance
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$507,575
	<b>Description</b>	This program provides enhanced code enforcement activities within the Neighborhood Investment Program designated target areas including census tracts 20.00, 25.00, 27.01, 27.02, 39.02, 48.00, 55.00, 57.00, 87.03, 87.04, 87.05, 88.01, 88.02, 101.01, 101.02, 114.01 and 115.00. Code officers enforce city codes including all premises and zoning violations such as high weeds, litter, substandard structure, obstruction, junk motor vehicles, illegal storage, fences, graffiti, open and vacant structures, parking on unapproved surfaces, etc. The Code officers determines the presence of violations, issue notices to comply, issue citations and perform intensified neighborhood inspections, as needed. Code Inspectors work along with other supplemental community based strategies in the target area to halt decline/deterioration and assist in revitalization of the area. Funds are budgeted to pay salary and operating costs for eight code inspectors, including related expenses (uniforms, equipment and fuel). Services for this project are rendered in CDBG eligible neighborhoods. Contact information for staff is located at the address below.
	<b>Target Date</b>	9/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program provides enhanced code enforcement activities to 50,000 low-moderate income households within the Neighborhood Investment Program designated target areas including census tracts 20.00, 25.00, 27.01, 27.02, 39.02, 48.00, 55.00, 57.00, 87.03, 87.04, 87.05, 88.01, 88.02, 101.01, 101.02, 113.00, 114.01 and 115.00, . Code officers enforce city codes including all premises and zoning violations such as high weeds, litter, substandard structure, obstruction, junk motor vehicles, illegal storage, fences, graffiti, open and vacant structures, parking on unapproved surfaces, etc.
	<b>Location Description</b>	City of Dallas, 3112 Canton St., Dallas, Texas 75226.
	<b>Planned Activities</b>	This program provides enhanced code enforcement activities within the Neighborhood Investment Program designated target areas including census tracts 20.00, 25.00, 27.01, 27.02, 39.02, 48.00, 55.00, 57.00, 87.03, 87.04, 87.05, 88.01, 88.02, 101.01, 101.02, 113.00, 114.01 and 115.00, . Code officers enforce city codes including all premises and zoning violations such as high weeds, litter, substandard structure, obstruction, junk motor vehicles, illegal storage, fences, graffiti, open and vacant structures, parking on unapproved surfaces, etc.
24	<b>Project Name</b>	<b>Business Loan Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Economic Development- Business Loan Program
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$600,000
	<b>Description</b>	The Business loan program is a Revolving Loan Fund program that makes loans to businesses for expansion, relocation and growth that will result in job creation or job retention for low- to moderate-income persons. The program is available to businesses located within Dallas city limits. Through retaining Program Income, the Business Loan Program is able to fund make new loans available to businesses located in census tracts/block groups where the poverty level is greater than 20%.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Business loan program is a Revolving Loan Fund program that makes loans to businesses for expansion, relocation and growth that will result in 17 job creation or job retention for low- to moderate-income persons.
	<b>Location Description</b>	Southern Dallas Development Corporation, 400 S. Zang Blvd., #1210, Dallas, Texas, 75208.
	<b>Planned Activities</b>	Fund businesses to promote economic growth and jobs.
25	<b>Project Name</b>	<b>Business Assistance Center Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Economic Deve.- Business Assistance Center Program

	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$640,000
	<b>Description</b>	The Business Assistance (BAC) Program promotes economic growth and self-sufficiency through self-employment of low- to moderate-income (LMI) persons. The program provides technical assistance and business support services (i.e. microenterprise incubator services) to LMIs who own microenterprises and/or are interested in starting new microenterprises. On an annual basis, the program assists in the creation of an estimated 64 new microenterprises, incubates an estimated 16 microenterprise business, and assists an estimated 360 existing businesses. Technical assistance is offered in various areas that may include but not be limited to some of the basics such as business structures, business planning, capacity building, troubleshooting, research, marketing, branding, loan application packaging, minority business certification, bidding, bonding, networking, connecting with mentor and other city program business development tools such as SourceLinkDallas and Business Development and Procurement Services.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provides assistance to approximately 720 businesses to promote economic growth and job placement/retention for LMI residents of Dallas.
	<b>Location Description</b>	BAC #1 - Greater Dallas Hispanic Chamber of Commerce - 4622 Maple Avenue, #207, Dallas, TX 75219   (214) 521-6007 BAC #4 - CENTEX - BCL of Texas - 4907 Spring Avenue, Dallas, TX 75210   (214) 688-7456 BAC #5 - Business Assistance Center, Inc. - 1201 W. Camp Wisdom, Dallas, TX 75232   (214) 376-6530 BAC #7 - Regional Hispanic Contractors Association - 2210 W. Illinois Avenue, Dallas, TX 75224   (972) 786-0909 BAC #8 - CENTEX - BCL of Texas - 1322 Record Crossing, Dallas, TX 75235   (214) 688-7456.  **Additional BACs TBD**
	<b>Planned Activities</b>	Provide technical assistance and business support services to companies promoting eligible activities.
26	<b>Project Name</b>	<b>Neighborhood Enhancement Program (NEP)</b>
	<b>Target Area</b>	Lancaster Corridor / Cigarette Hill Neighborhood Investment Program Area South Dallas / Rochester Park Neighborhood Investment Program Area South Dallas / Greater Fair Park Neighborhood Investment Program Area West Dallas Neighborhood Investment Program Area North Oak Cliff / Marsalis Neighborhood Investment Program Area
	<b>Goals Supported</b>	Neighborhood Enhancement Program
	<b>Needs Addressed</b>	Public Improvements
	<b>Funding</b>	CDBG: \$25,000

	<b>Description</b>	CDBG funds will be used for the construction, rehabilitation, or installation of public improvements in the Neighborhood Investment Program and other strategically targeted areas. City of Dallas planned projects are focused on aesthetic improvements on public property and right of ways. NIP areas include: 20.00pt, 25.00, 27.01, 27.02, 39.02, 42.00pt, 48.00pt, 55.00pt, 57.00, 87.03pt, 87.04pt, 87.05pt, 88.01pt, 88.02pt, 101.01, 101.02, 113.00 pt, 114.01pt and 115.00pt.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	CDBG funds will be used for the construction, rehabilitation, or installation of public improvements in the Neighborhood Investment Program and other strategically targeted areas. City of Dallas planned projects are focused on aesthetic improvements on public property and right of ways. This project will benefit approximately 47,179 low-moderate income households in eligible census tracts as identified in the 2010 census.
	<b>Location Description</b>	City of Dallas, 1500 Marilla St., Room 6DN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	City of Dallas planned projects are focused on aesthetic improvements on public property and right of ways.
27	<b>Project Name</b>	<b>Neighborhood Investment Program Infrastructure</b>
	<b>Target Area</b>	Lancaster Corridor / Cigarette Hill Neighborhood Investment Program Area South Dallas / Rochester Park Neighborhood Investment Program Area South Dallas / Greater Fair Park Neighborhood Investment Program Area West Dallas Neighborhood Investment Program Area North Oak Cliff / Marsalis Neighborhood Investment Program Area
	<b>Goals Supported</b>	Neighborhood Investment Program Infrastructure
	<b>Needs Addressed</b>	Public Improvements
	<b>Funding</b>	CDBG: \$1,249,616
	<b>Description</b>	CDBG funds will be used for public infrastructure improvements and related Architectural/Engineering design in 5 Neighborhood Investment Program (NIP) target areas. NIP areas include 20.00pt, 25.00, 27.01, 27.02, 39.02, 42.00pt, 47.00pt, 48.00pt, 55.00pt, 57.00, 87.03pt, 87.04pt, 87.05pt, 88.01pt, 88.02pt, 101.01, 101.02, 113.00pt, 114.01pt, and 115.00pt.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will benefit approximately 47,179 low-moderate income households in eligible census tracts as identified in the 2010 census.
	<b>Location Description</b>	City of Dallas, 1500 Marilla St., Room 6DN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Funds will be used for public infrastructure improvements and related Architectural/Engineering design in 5 Neighborhood Investment Program (NIP) target areas.
28	<b>Project Name</b>	<b>Fair Housing Enforcement</b>
	<b>Target Area</b>	Dallas City-wide

	<b>Goals Supported</b>	Program Administration, Compliance, and Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$627,714
	<b>Description</b>	Management Services/Fair Housing Office. Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, fair housing education and outreach and citizen referrals. Staff includes the Administrator, Compliance Manager, Investigators and Administrative Support.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, fair housing education and outreach and citizen referrals.
	<b>Location Description</b>	City of Dallas, 1500 Marilla St., #1BN, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, fair housing education and outreach and citizen referrals.
29	<b>Project Name</b>	<b>Citizen Participation/CDC Support/HUD Oversight</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Program Administration, Compliance, and Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$649,774
	<b>Description</b>	Office of Financial Services-Grants Management Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for 15-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Coordinators, IDIS Coordinator and Administrative Support.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for 15-member advisory committee appointed by the City Council.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 4FS, Dallas, Texas 75201



	<b>Planned Activities</b>	Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for 15-member advisory committee appointed by the City Council.
30	<b>Project Name</b>	<b>Housing Management Support</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Program Administration, Compliance, and Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$1,160,780
	<b>Description</b>	Provide the salary and operating support for the management and administration of the CDBG programs which are housing based. Employees include Assistant Directors, Managers, Accountants, and Administrative Support.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Provide the salary and operating support for the management and administration of the CDBG programs which are housing based. Employees include Assistant Directors, Managers, Accountants, and Administrative Support.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 6BN, Dallas, Texas, 75201.
31	<b>Planned Activities</b>	Provide compliance monitoring, administrative activities, and oversight of the CDBG funds which are housing based.
	<b>Project Name</b>	<b>Economic Development Program Oversight</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Program Administration, Compliance, and Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$258,853
	<b>Description</b>	Funding provides salary and operating costs for three Economic Development staff responsible for contract administration, compliance and oversight of CDBG-funded programs. Responsibilities include the Business Assistance Center (BAC) Program, Business Loan Program, and other eligible economic development activities.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funding provides salary and operating costs for three Economic Development staff responsible for contract administration, compliance and oversight of CDBG-funded programs. Responsibilities include the Business Assistance Center (BAC) Program, Business Loan Program, and other eligible economic development activities.

	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 5CS, Dallas, Texas, 75201.
	<b>Planned Activities</b>	Funding provides salary and operating costs for three Economic Development staff responsible for contract administration; compliance and oversight of CDBG funded programs.
32	<b>Project Name</b>	<b>Parks &amp; Recreation Program Oversight</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Program Administration, Compliance, and Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	CDBG: \$97,378
	<b>Description</b>	Funds are budgeted to pay salary and operating costs for the Compliance Administrator responsible for contract oversight of enrichment vendors, compliance and administration for the after-school/summer programs. Services are provided at 24 sites operated by the Parks and Recreation Department each year.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funds are budgeted to pay salary and operating costs for the Compliance Administrator responsible for contract oversight of enrichment vendors, compliance and administration for the after-school/summer programs.
	<b>Location Description</b>	City of Dallas, 5620 Parkdale, Dallas, Texas, 75227.
	<b>Planned Activities</b>	Funds are budgeted to pay salary and operating costs for the Compliance Administrator responsible for contract oversight of enrichment vendors, compliance and administration for the after-school/summer programs.
33	<b>Project Name</b>	<b>HOME-CHDO Development Loans</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - CHDO Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$1,000,000
	<b>Description</b>	Provides development and pre-development loans and grants to City-certified Community Housing Development Organizations (CHDOs) developing affordable housing for low-income households at 80% or below of AMFI. CHDOs may act as owners, developers or sponsors of the affordable ownership or rental housing project. Certified CHDOs may apply for funding by application anytime during the fiscal year. Projects submitted are underwritten with traditional lending standards and must be construction-ready. Long-term affordability restrictions are required for every funded project based on subsidy amounts.
	<b>Target Date</b>	9/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will benefit approximately 10 affordable housing units.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 6DN, Dallas, Texas 75201
	<b>Planned Activities</b>	Funds provided to certified nonprofit housing developers for acquisition, construction and predevelopment costs associated with development of affordable housing.
<b>34</b>	<b>Project Name</b>	<b>HOME-CHDO Operating Assistance</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - CHDO Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$175,000
	<b>Description</b>	Operational support may be provided to assist with the development and management of CHDO projects. Operating Assistance cannot exceed 50% of the CHDO's agency budget or \$50,000 (whichever is less). Certified CHDOs submit applications for funding.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Provides operational support to assist with the development and management of CHDO projects.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 6DN, Dallas, Texas 75201.
	<b>Planned Activities</b>	Funds provided to CHDOs for operating costs.
<b>35</b>	<b>Project Name</b>	<b>HOME-Program Administration</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Program Administration, Compliance, and Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	HOME: \$386,582
	<b>Description</b>	Salary and operating support for administration and management of the HOME program. The balance of the funds to administer the program is provided by the CDBG program. Project implemented in conjunction with Mortgage Assistance Program, CHDO Program, Housing and Development Loan Program.
	<b>Target Date</b>	9/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Provides salary and operating support for administration and management of the HOME program.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 6DN, Dallas, Texas 75201.
	<b>Planned Activities</b>	Salary and operating support for administration and management of the HOME program. The balance of the funds to administer the program is provided by the CDBG program.
36	<b>Project Name</b>	<b>Mortgage Assistance Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Mortgage Assistance Program
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$957,158
	<b>Description</b>	Down payment and closing cost help is offered to homebuyers at or below 80% MFI through participating lenders. No interest, deferred payment loans are made for principal reduction and closing costs up to a maximum of \$20,000. An estimated 40 families will be assisted. Funds will be used to provide direct financial assistance to homebuyers. Project implemented in conjunction with Project #21.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 47 low income families will be assisted. Funds will be used to provide direct financial assistance to homebuyers.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room #6CN, Dallas, texas 75201.
37	<b>Project Name</b>	<b>Housing Development Loan Program</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Housing Needs - Housing Development Loans
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$3,665,130
	<b>Description</b>	Provides private and nonprofit organizations with loans/grants for the development of permanent supportive housing and senior housing, including but not limited to pre-development costs, development costs, construction subsidies, relocation costs, demolition costs, acquisition costs, related acquisition costs, and rental rehabilitation.

	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Will assist 55 LMI households.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 6CN, Dallas, Texas 75201.
	<b>Planned Activities</b>	Provides private and nonprofit organizations with loans/grants for the development of permanent supportive housing and senior housing, including but not limited to predevelopment costs, development costs, construction subsidies, relocation costs, demolition costs, acquisition costs, related acquisition costs, and rental rehabilitation.
38	<b>Project Name</b>	<b>HOME-Tenant Based Rental Assistance</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Homeless Services - Tenant Based Rental Assistance
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$270,000
	<b>Description</b>	The program will provide rental assistance and supportive services to homeless persons, including ex-offenders, in reconnecting to families, jobs, housing, and the community through the provision of supportive services. Currently, released prisoners face myriad challenges that contribute to recidivism. Offenders released from prisons are increasingly finding that they cannot gain access to suitable, decent, and affordable housing. As a result, they sleep in cars, find emergency housing along with more vulnerable populations, cohabitate with other felons in substandard housing, or live a vagrant lifestyle. This program is designed to provide transitional rental assistance and supportive services for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in obtaining and remaining in stable housing, increase skills and/or income, and achieve greater self-determination.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated, 35 homeless individuals or families will receive benefits from this program.
	<b>Location Description</b>	Martin Luther King, Jr. Community Center, 2922 MLT Jr. Blvd, Dallas, 75215.
	<b>Planned Activities</b>	The program will provide rental assistance and supportive services to homeless persons, including ex-offenders, in reconnecting to families, jobs, housing, and the community through the provision of supportive services.
39	<b>Project Name</b>	<b>HOME-Tenant Based Rental Assistance- Program Administration</b>
	<b>Target Area</b>	Dallas City-wide

	<b>Goals Supported</b>	Program Administration, Compliance, and Oversight
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	HOME: \$50,000
	<b>Description</b>	Funding will allow the program to provide comprehensive case management to homeless persons, including ex-offenders on parole for non-violent offenses. Intakes are conducted on clients to determine eligibility and development of a housing plan. Referrals are made to other social service agencies as needed and identified in the client's plan. Housing Quality Standards (HQS) inspections are conducted prior to move-in by clients and annually thereafter. Rent reasonableness surveys are also conducted to determine if rents are reasonable for the units occupied by the client. City of Dallas: Funding pays for one position (Caseworker II).
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Funding will allow the program to provide comprehensive case management to homeless persons, including ex-offenders.
	<b>Location Description</b>	Martin Luther King, Jr. Community Center, 2922 MLK Jr. Blvd., 75215.
	<b>Planned Activities</b>	Provide comprehensive case management to homeless persons, including ex-offenders on parole for non-violent offenses, intakes, referrals, inspections and rent reasonableness surveys.
40	<b>Project Name</b>	<b>ESG14 City of Dallas</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Homeless Services - Tenant Based Rental Assistance Homeless Services - Essential Services Homeless Services - Prevention Homeless Services - Operations
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	ESG: \$1,130,946
	<b>Description</b>	The Fiscal Year 2014 ESG funds for the City of Dallas have been allocated to provide outreach to persons living on the streets, funds to operate an emergency shelter for the homeless, utility assistance and emergency rental assistance to prevent homelessness, implement rapid re-housing strategies and for program administration and data collection through HMIS.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7,000 individuals and families experiencing homelessness or financial distress causing risk of homelessness will be assisted.

	<b>Location Description</b>	The Family Place, P.O. Box 7999, Dallas, TX 75209; Legal Aid of Northwest Texas, 600 E. Weatherford Street, Fort Worth, TX 76012; Family Gate Way, 3000 San Jacinto St., Dallas, TX 75204; Promise House, 224 W. Page, Dallas, TX 75208; Martin Luther King, Jr. Community Center, 2922 MLK Jr. Blvd., Dallas, TX 75215; West Dallas Multipurpose Center, 2828 Fish Trap, Dallas, TX 75212; ABC Behavioral Health, 4600 Samuell Blvd., Dallas, TX 75228, CitySquare, 511 N. Akard Street, #302, Dallas, TX 75201; Shared Housing Center, 402 N. Good Latimer Expressway, Dallas, TX 75201; Metro Dallas Homeless Alliance, 2816 Swiss Ave., Dallas, TX 75204, Dallas City Hall, 1500 Marilla St., #6BN, Dallas, TX 75201.
	<b>Planned Activities</b>	Provide outreach to persons living on the streets, funds to operate an emergency shelter for the homeless, utility assistance and emergency rental assistance to prevent homelessness and implement rapid re-housing strategies.
41	<b>Project Name</b>	<b>HOPWA - PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD)</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Other Housing - HIV Supportive Services Other Housing - HIV Facility Based Housing
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	HOPWA: \$1,178,254
	<b>Description</b>	This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide facility based permanent supportive housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities: Ewing Center, Hillcrest House (homeless), Revlon Apartments, and Spencer Gardens (families). This project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), and administration. The project funds about 20 FTEs at the agency, including program director, maintenance, direct care service, and administrative staff. The project is expected to serve 140 households and provide 40,500 nights of housing during the year. This project also provides funding for ASD for rehab/repair projects at Ewing Center (roof replacement) and at Spencer Gardens (roof replacement and water heater relocation/replacement). This part of the project is expected to benefit households residing in 34 housing units at ASD.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide facility based permanent supportive housing to 140 low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities: Ewing Center, Hillcrest House (homeless), Revlon Apartments, and Spencer Gardens (families).
	<b>Location Description</b>	AIDS Services of Dallas, 400 S. Zang Blvd., Dallas, TX 75203.

	<b>Planned Activities</b>	This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide Facility-Based Housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities: Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens. This project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), and administration. This project also provides funding for ASD for rehab/repair projects at Ewing Center (roof replacement) and at Spencer Gardens (roof replacement and water heater relocation/replacement). This part of the project is expected to benefit households residing in 34 housing units at ASD.
42	<b>Project Name</b>	<b>HOPWA - Legacy Counseling Center, Inc. (Legacy)</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Other Housing- HIV Rental Assistance Other Housing - HIV Supportive Services Other Housing - HIV Facility Based Housing Other Housing - HIV Housing Information
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	HOPWA: \$709,382
	<b>Description</b>	This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services/resource identification, and master leasing. Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), and administration. The project funds approximately 10 FTEs at the agency, including program director, maintenance, direct care service, and administrative staff. The project is expected to serve 26 households and provide 2,268 nights of housing during the year. Under housing information services/resource identification, Legacy will provide a housing resource center for persons living with HIV/AIDS in the Dallas EMSA located at the Counseling Center, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project funds about 2.3 FTEs at the agency, including program director, housing specialist, technology and center support, and administrative staff. The project is expected to serve 175 households during the year. Under master leasing, Legacy will lease approximately 24 units under a master lease with a private landlord in the Dallas EMSA, and sublease those units to very low income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (for the master leased units), supportive services (including, but not limited to, housing case management), and administration. This part of the project funds approximately 3.00 FTEs at the agency, including program director, housing property specialist, housing case manager, and administrative staff. The project is expected to serve 24 households and provide 7,776 nights of housing during the year.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provides transitional supportive hospice/respite housing and care to 225 low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage.



	<b>Location Description</b>	Legacy Counseling Center, 4054 McKinney Ave., Dallas, TX 75204.
	<b>Planned Activities</b>	This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services and resource identification, and master leasing.
43	<b>Project Name</b>	<b>HOPWA - My Second Chance, Inc. (MSC)</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Other Housing - HIV Supportive Services Other Housing - HIV Facility Based Housing
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	HOPWA: \$256,829
	<b>Description</b>	This project provides funding for My Second Chance to provide facility based transitional supportive housing for low-income women living with HIV/AIDS in the Dallas EMSA in 6 beds at Pearl's Place. This project includes housing facility operations (including leasing), supportive services (including, but not limited to, adult care and personal assistance and meals/nutritional services), and administration. The project funds almost 6 FTEs at the agency, including program director, maintenance, direct care service, and administrative staff. The project is expected to serve 25 households and provide 1,944 nights of housing during the year. This project also provides funding for My Second Chance for the purpose of acquiring a property (in lieu of leasing) and relocating Pearl's Place to a new permanent location, to continue providing facility-based housing for low-income women living with HIV/AIDS in the Dallas EMSA. The new location is to be determined.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project provides funding for My Second Chance to provide facility based transitional supportive housing to 25 low-income women living with HIV/AIDS in the Dallas EMSA in 6 beds at Pearl's Place.
	<b>Location Description</b>	My Second Chance, Inc., 1657 S. Corinth St., Dallas, TX 75203.
	<b>Planned Activities</b>	This project provides funding for My Second Chance to provide facility- based housing for low-income women living with HIV/AIDS in the Dallas EMSA in 6 beds at Pearl's Place. This project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and meals/nutritional services), and administration.  This project also provides funding for My Second Chance for the purpose of acquiring a property (in lieu of leasing) and relocating Pearl's Place to a new permanent location, to continue providing facility-based housing for low-income women living with HIV/AIDS in the Dallas EMSA. The new location is to be determined.
44	<b>Project Name</b>	<b>HOPWA - Dallas County Health and Human Services (Dallas Cty)</b>
	<b>Target Area</b>	Dallas City-wide

	<b>Goals Supported</b>	Other Housing- HIV Rental Assistance Other Housing - HIV Supportive Services Homeless Services - Prevention
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	HOPWA: \$1,490,050
	<b>Description</b>	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA (primarily Dallas County). This project includes financial assistance, housing services (housing case management), and administration. The project funds approximately 4.8 FTEs, including one full-time supervisor, three full-time case management staff, and administrative staff. The project is expected to serve 125 households with STRMU and 185 households with TBRA. Additional funds were added to this project this year, along with one additional case manager, to serve eligible households from the TBRA waiting list. The TBRA waiting list is closed as of 9/15/2014.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), as well as tenant based rental assistance (TBRA), to 310 low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA (primarily Dallas County).
	<b>Location Description</b>	Dallas County Health & Human Services, 2377 Stemmons Frwy., Dallas, TX 75207.
	<b>Planned Activities</b>	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), as well as long-term/transitional tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA (primarily Dallas County). This project includes financial assistance, housing services (housing case management), and administration.
45	<b>Project Name</b>	<b>HOPWA - Health Services of North Texas, Inc. (HSNT)</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Other Housing- HIV Rental Assistance Other Housing - HIV Supportive Services Homeless Services - Prevention
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	HOPWA: \$524,300

	<b>Description</b>	This project provides funding for Health Services of North Texas to provide short-term rent, mortgage, and utility assistance (STRMU), as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families in the Dallas EMSA (primarily Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall counties). This project provides financial assistance, housing case management services, and administration. The project funds approximately 3.5 FTEs, including three full-time case management staff and 0.5 FTEs for administrative staff. The project is expected to serve 37 households with STRMU and 43 households with TBRA. Additional funds were added to this project this year to serve eligible households from the TBRA waiting list. The TBRA waiting list is closed as of 9/15/2014.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project provides funding for Health Services of North Texas to provide short-term rent, mortgage, and utility assistance (STRMU), as well as tenant based rental assistance (TBRA), to 80 low-income persons living with HIV/AIDS and their families in the Dallas EMSA (primarily Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall counties).
	<b>Location Description</b>	Health Services of North Texas, 4401 N. I-35, Denton, TX 76207; Health Services of North Texas, 2540 Avenue K, Plano, TX 75074.
	<b>Planned Activities</b>	This project provides funding for Health Services of North Texas to provide short-term rent, mortgage, and utility assistance (STRMU), as well as long-term/transitional tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families in the Dallas EMSA (primarily Collin, Delta, Denton, Ellis, Hunt, Kaufman, and Rockwall counties). This project provides financial assistance, housing case management services, and administration.
46	<b>Project Name</b>	<b>HOPWA - Open Arms, Inc. dba Bryan's House (Open Arms)</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Other Housing - HIV Supportive Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	HOPWA: \$48,750
	<b>Description</b>	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 25 children (16 households) with 4,364 hours of child care. The project funds partial salaries/benefits for child care teachers.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 25 children (16 households) with 4,364 hours of child care.
	<b>Location Description</b>	Open Arms, Inc. dba Bryan's House, 3610 Pipestone, Dallas, TX 75212.
	<b>Planned Activities</b>	This project includes supportive services only and is expected to serve 16 households (25 children).

47	<b>Project Name</b>	<b>HOPWA - City of Dallas (City)</b>
	<b>Target Area</b>	Dallas City-wide
	<b>Goals Supported</b>	Other Housing- HIV Rental Assistance Other Housing - HIV Supportive Services Other Housing - HIV Facility Based Housing Homeless Services - Prevention Other Housing - HIV Housing Information
	<b>Needs Addressed</b>	Compliance Monitoring and Program Oversight
	<b>Funding</b>	HOPWA: \$1,167,689
	<b>Description</b>	This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA (primarily Dallas County): (1) short-term rent, mortgage, and utility assistance (STRMU), (2) tenant based rental assistance (TBRA), (3) housing services (case management), and (4) other services, including homeless outreach, permanent housing placement, and emergency hotel/motel vouchers for the homeless. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities. This project funds 3.0 FTE housing case managers, and is expected to serve 190 households with STRMU/TBRA. This project also funds 1.0 FTE homeless outreach coordinator and is expected to serve 150 households through homeless outreach. This project is also expected to serve 39 households with permanent housing placement and emergency vouchers. This project also funds approximately 2.0 FTE for oversight of HOPWA contracts and internal programs and for overall grant program and financial management and reporting. This project includes approximately \$1,070,001 in funds obligated to the above activities for the current year, as well as approximately \$97,688 in unobligated current year funds and \$110,446 in unobligated prior year funds expected to be used in the following grant year for STRMU, TBRA, facility based housing, housing information services/resource identification, supportive services, and project sponsor and City administration, directly or through project sponsors.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project provides funding for the City of Dallas to provide direct services to 379 low-income persons with HIV/AIDS and their families in the Dallas EMSA (primarily Dallas County): (1) short-term rent, mortgage, and utility assistance (STRMU), (2) tenant based rental assistance (TBRA), (3) housing services (case management), and (4) other services, including homeless outreach, permanent housing placement, and emergency hotel/motel vouchers for the homeless.
	<b>Location Description</b>	City of Dallas: West Dallas Multipurpose Center, 2828 Fish Trap Rd., Dallas, TX 75212; Martin Luther King, Jr. Community Center, 2922 MLK, Jr. Blvd., Dallas, TX 75215; Dallas City Hall, 1500 Marilla St., 75201.

	<b>Planned Activities</b>	<p>This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA (primarily Dallas County): (1) short-term rent, mortgage, and utility assistance (STRMU), (2) tenant based rental assistance (TBRA), (3) housing services (case management), and (4) other services, including homeless outreach, permanent housing placement, and emergency hotel/motel vouchers for the homeless. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.</p> <p>This project funds 3.0 FTE housing case managers, and is expected to serve 190 households with STRMU/TBRA. This project also funds 1.0 FTE homeless outreach coordinator and is expected to serve 150 households through homeless outreach. This project is also expected to serve 39 households with permanent housing placement and emergency vouchers. This project also funds approximately 2.0 FTE for oversight of HOPWA contracts and internal programs and for overall grant program and financial management and reporting.</p>
48	<b>Project Name</b>	Neighborhood Vitality Project Delivery
	<b>Target Area</b>	<p>Lancaster Corridor / Cigarette Hill Neighborhood Investment Program Area</p> <p>South Dallas / Rochester Park Neighborhood Investment Program Area</p> <p>South Dallas / Greater Fair Park Neighborhood Investment Program Area</p> <p>West Dallas Neighborhood Investment Program Area</p> <p>North Oak Cliff / Marsalis Neighborhood Investment Program Area</p>
	<b>Goals Supported</b>	Neighborhood Investment Program Infrastructure
	<b>Needs Addressed</b>	Public Improvements
	<b>Funding</b>	CDBG: \$473,541
	<b>Description</b>	Provides direct delivery and operational support of 6 employees including manager, project coordinators, project planners, compliance officers and inspectors to implement the Neighborhood Enhancement and Neighborhood Investment Programs , Staff activities include: neighborhood planning, project execution and management, community engagement and program delivery functions and activities associated with the implementation of the Neighborhood Investment and Neighborhood Enhancement Programs.
	<b>Target Date</b>	9/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A: Provides direct delivery and operational support of 6 employees including manager, project coordinators, project planners, compliance officers and inspectors to implement the Neighborhood Enhancement and Neighborhood Investment Programs.
	<b>Location Description</b>	Dallas City Hall, 1500 Marilla St., Room 6DN, Dallas, TX 75201.
	<b>Planned Activities</b>	Provides direct delivery and operational support of 6 employees including manager, project coordinators, project planners, compliance officers and inspectors to implement the Neighborhood Enhancement and Neighborhood Investment Programs , Staff activities include: neighborhood planning, project execution and management, community engagement and program delivery functions and activities associated with the implementation of the Neighborhood Investment and Neighborhood Enhancement Programs.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

CDBG activity types are allocated to specific geographic areas based on the low to moderate income criteria established by HUD under the area wide benefit activity. Allowable areas are determined based on the number of low to moderate income persons residing in them. Eligible service areas are identified by Census Tracts and Block Groups. In May 2002, the Affordable Workforce Housing Task Force was formed by Mayor Laura Miller to provide recommendations' regarding the City's affordable and workforce housing efforts.

In August 2002, the Task Force completed its final report, the findings of which included a recommendation that Dallas focus and leverage its resources in geographically targeted areas to maximize program benefits and neighborhood impact. In response to this Task Force recommendation, the Dallas City Council, in February 2003, approved a Neighborhood Investment Program (NIP) as a means to strategically revitalize designated eligible CDBG target areas within the city of Dallas. Under the NIP, strategically targeted home repairs/replacements, code enforcement, public improvements, development & acquisition projects will be concentrated in target areas to create an environment for sustainable community and economic development.

In November 2012, the Dallas City Council reaffirmed the above noted NIP areas and the respective census tracts for a minimum two years beginning October 2012, and designated all NIP areas Low Income Tax Credit Community Revitalization Plan target areas.

Current NIP target areas included:

- West Dallas ( CT 101.01, 101.02 )
- South Dallas-Jubilee/Owenwood/Dolphin Heights/Frazier Courts (CT 25.00, 27.01, 27.02)
- South Dallas-Ideal/Rochester Park (CT 39.02, 115.00 pt.)
- North Oak Cliff-Marsalis (CT 20.00 pt, CT 48.00 pt.)
- Lancaster Corridor/Alameda Heights (CT 55.00 pt., 57.00, 87.03 pt., 87.04 pt., 87.05 pt., 88.01 pt., 88.02 pt., 113.00 pt., 114.01 pt.)

Under the NIP, strategically targeted home pairs/replacements, code enforcement, public improvements, development & acquisition projects will be concentrated in target

areas to create an environment for sustainable community and economic development.

Each target areas required an amount of community planning with neighborhood involvement. Due to the distinct characteristics of each neighborhood, different approaches to revitalization were undertaken. However, each NIP received attention to homeowner repairs, infrastructure improvements, consideration for economic development, public improvements, and focused creation of affordable housing. In some instances, only catalyst projects were warranted and private resources have furthered the revitalization. In other instances, neighborhood investment will continue into the next four years.

### Geographic Distribution

Target Area	Percentage of Funds
Southern Dallas Development Corporation (SDDC)	
Lancaster Corridor / Cigarette Hill Neighborhood Investment Program Area	2
West Dallas Community Revitalization Plan Area	
South Dallas / Rochester Park Neighborhood Investment Program Area	4
South Dallas / Greater Fair Park Neighborhood Investment Program Area	7
West Dallas Neighborhood Investment Program Area	3
North Oak Cliff / Marsalis Neighborhood Investment Program Area	2
Lancaster Corridor / Cigarette Hill Community Revitalization Plan Area	
South Dallas / Rochester Park Community Revitalization Plan Area	
South Dallas / Greater Fair Park Community Revitalization Plan Area	
Dallas City-wide	

**Table 11 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Each target areas required an amount of community planning with neighborhood involvement. Due to the distinct characteristics of each neighborhood, different approaches to revitalization were undertaken. However, each NIP received attention to homeowner repairs, infrastructure improvements, consideration for economic development, public improvements, and focused creation of affordable housing. In some instances, only catalyst projects were warranted and private resources have furthered the revitalization. In other instances, neighborhood investment will continue into the next five years.

### **Discussion**

The City of Dallas will focus its efforts in the areas designated within the Needs Assessment. The geographic areas outlined include census tracts identified in the American Community Survey as having concentrations of households whose incomes are less than 80% of the area median income and/or households that have a significant housing cost burden of more than 30% of the household income. These include several targeted areas within the southern and western portions of the city.

***CDBG activity types are allocated to specific geographic areas based on the low to moderate income criteria established by HUD under the area wide benefit activity. Allowable areas are determined based on the number of low to moderate income persons residing in them. Eligible service areas are identified by Census Tracts and Block Groups.***



## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The City's housing priorities are: increasing the supply of quality affordable housing; expanding homeownership opportunities; revitalizing neighborhoods; and creating mixed income communities.

The Dallas Housing Authority (DHA) addresses the majority of rental housing needs of the low income segment of the City's population. DHA's current strategic plan emphasizes development of mixed income rental projects that serve a variety of very-low, low and middle income tenant households.

One Year Goals for the Number of Households to be Supported	
Homeless	435
Non-Homeless	290
Special-Needs	225
Total	950

**Table 12 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	608
The Production of New Units	65
Rehab of Existing Units	441
Acquisition of Existing Units	125
Total	1,239

**Table 13 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

This section is optional and was intentionally left blank.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Housing Authority of the City of Dallas (DHA)'s Agency Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and Section 8 programs. The DHA Board of Commissioners and HUD have approved the Plan for FY 2014 and the Five Year Plan for FY 2011-15.

The Dallas Housing Authority is dedicated to helping DHA families realize the American Dream and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning their own home. With the assistance of the Family Self Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, public housing residents have taken advantage of opportunities that lead them to achieve "the American dream." To qualify for the homeownership assistance, currently DHA families must meet required program qualifications. The following are some of the key performance goals DHA has established to track their progress in increasing homeownership opportunities.

Ongoing efforts to provide housing for the low and very-low income households through the public housing sector (DHA) are planned and reviewed on an annual basis by DHA, various City of Dallas departments and the CoC.

Another level of input is through engaging DHA residents in a multitude of activities. Access and participation within the Resident Council, Family Self Sufficiency Programs and a variety of monthly programming creates opportunities for residents to understand the role of DHA, become aware of additional services and to add their voices to the overall vision.

### **Actions planned during the next year to address the needs to public housing**

DHA recently completed demolition of the Cedar Springs Place Addition site in Oak Lawn and anticipates beginning construction in late 2014 of a new 366 unit affordable-housing community on the site. In 2014, DHA will paint the exterior of the original historic Cedar Springs Place housing development.

Demolition of the Brooks Manor site in Oak Lawn will begin by late 2014 with redevelopment of the site beginning in mid-2015. DHA anticipates redeveloping the site with approximately 319 units for seniors and persons with disabilities.

**Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Residents have the ability to seek election as a Resident Council officer, which are elected by the residents of their community. The residents are encouraged to attend the monthly council meetings and to work closely with the site managers and service coordinators, in order to provide input regarding their vision as to the services they think would assist them with improving their quality of life and helping them become more self-sufficient.

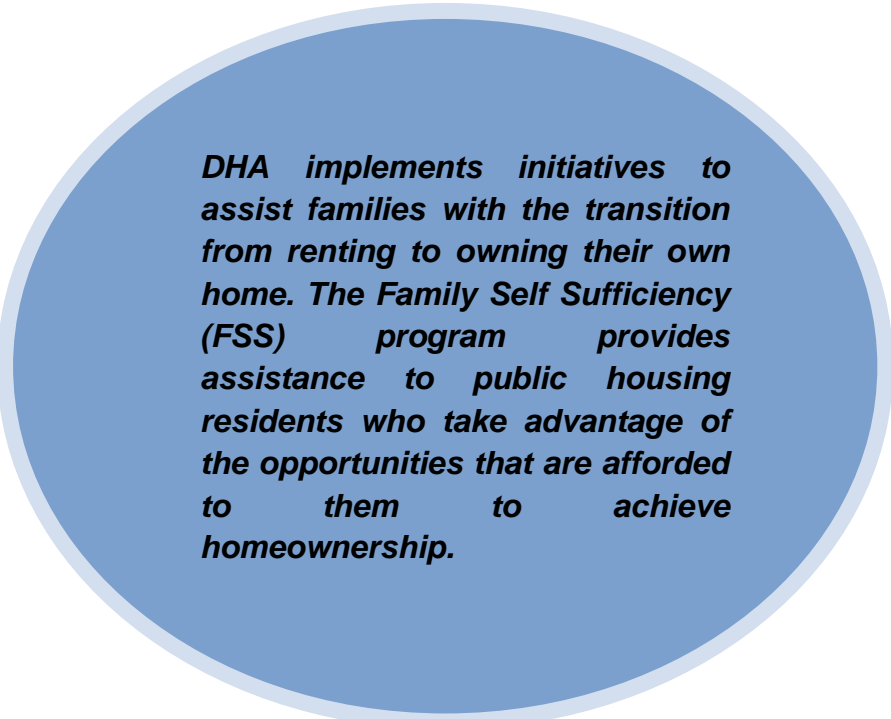
DHA implements initiatives to assist families with the transition from renting to owning their own home. The Family Self Sufficiency (FSS) program provides assistance to public housing residents who take advantage of the opportunities that are afforded to them to achieve homeownership.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

No. Not Applicable.

**Discussion**

DHA is on track to demolish older housing this year. It will be replaced in FY 2014 with a facility of over 300 units. The new site is targeted for seniors and those with disabilities. In addition, DHA will continue the Family Self Sufficiency Program to help prepare public housing residents move to home ownership.



***DHA implements initiatives to assist families with the transition from renting to owning their own home. The Family Self Sufficiency (FSS) program provides assistance to public housing residents who take advantage of the opportunities that are afforded to them to achieve homeownership.***

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City of Dallas leverages ESG funds to provide shelter and services for individuals and families experiencing homelessness. Continuum of Care grants that come through HUD are used to help transition individuals and families out of crisis and into supportive housing.

Funding decisions regarding those who are homeless are data driven and informed by the CoC participants. Those issues that are more unique, such as foster care, mental health and family educational supports, are address by collaborative efforts within the CoC.

The non homeless special needs population is comprised of the elderly (including the frail elderly, i.e., an elderly person who is unable to perform at least three "activities of daily living" comprising of eating, bathing, grooming, dressing, or home management activities), persons with disabilities (physical, mental, and developmental disabilities as well as persons who chronically abuse drug or alcohol) and persons with HIV/AIDS.

Non-homeless special needs populations experience many of the same housing and service needs and barriers that others in the Dallas community experience:

- Living on fixed income, limited income, or no income
- Lack of available affordable housing
- Long waiting lists for subsidized housing
- Lack of housing with supportive services
- Lack of credit history, negative credit or rental history, criminal background, or other factors that affect their ability to find a willing landlord
- Health issues
- Substance abuse or mental health disorders
- Lack of job opportunities
- Lack of affordable child care; and
- Lack of dependable transportation

Supportive housing and wrap-around services are made available through local public and private (typically non-profit) programs within the City of Dallas. These programs serve one or more of the following populations:

- Elderly

- Frail Elderly
- Persons with Physical and/or Developmental Disabilities
- Persons with Mental Health Disabilities, Alcohol or Other Drug Addictions
- Persons with HIV/AIDS and Their Families
- Victims of Domestic Violence, Dating Violence, Sexual Assaults, and Stalking.

Other programs may be available for other special populations, such as: 1) Veterans receive services from the North Texas Veteran's Hospital Network and may access housing assistance through the Veteran's Administration Supportive Housing (VASH) housing program; and 2) Ex-Offenders receive housing and services through programs such as the City of Dallas offender re-entry program among others.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

There are several street outreach programs that work daily to locate and refer homeless households to the appropriate facilities and programs. These outreach programs are run by CitySquare, Promise House, Dallas Metrocare, and the Crisis Intervention Team of the Dallas Police Department. There are several providers offering daytime services that give opportunities for persuading shelter-resistance persons to take advantage of services. Additionally, Metro Dallas Homeless Alliance (MDHA) hosts a monthly Alliance Homeless Forum specifically for those experiencing homelessness, the formerly homeless and service providers. The meetings are held the 2nd Friday of each month at the Central Library, Downtown Dallas. Lastly, HOPWA funds a homeless outreach coordinator position to reach out to homeless persons living with HIV/AIDS in shelters, on the streets, in institutional settings, or similar places.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The City will continue to use the maximum amount allowable under the Emergency Solutions Grant to fund Emergency Shelter Services, which provide essential services and operational costs, to assist shelters and transitional housing programs with funds to operate those facilities. Rapid Re-Housing under ESG is also a funding priority that allows persons from the streets, in shelters or transitional housing programs to be quickly placed in housing. An emergency shelter is any facility, whose primary purpose is to provide a temporary shelter for the homeless in general, or specific populations of

the homeless, and which does not require occupants to sign leases or occupancy agreements. Persons residing in transitional housing programs are eligible for rapid re-housing funds as long as the individual/family does not have an executed occupancy or lease agreement in place.

The local Continuum of Care (CoC) has implemented a process of coordinated access developing a system that will improve access, outreach, uniformed assessment and coordinated referral for individuals and families who are homeless. Outreach procedures, coordinated assessments and referral will be synced with HMIS (homeless management info system) to allow data sharing among members of the CoC network; the system is currently being piloted at select sites and is expected to be rolled out to additional sites in October 2014, with full implementation expected by March 2016.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Bridge Homeless Assistance Center is a centralized entry point for individuals experiencing homelessness and seeking recovery solutions. Since its inception in 2008 through September 2011, Metro Dallas Homeless Alliance (MDHA), directed and managed operations at The Bridge through a Limited Liability Corporation (Bridge Steps), MDHA and Bridge Steps separated to become two separate providers of homeless service functions. The Bridge, a 501(c) (3), provides adults who are, or at risk of, experiencing long-term homelessness with shelter, recovery and housing solutions.

The City of Dallas continues to contribute \$3.8 million (with Dallas County contributing \$1.0 million) in general funds annually. The City has appropriated \$378,279 in Emergency Solutions Grant funds to provide for payment of utilities and other operating costs for The Bridge. In addition, the City of Dallas and The Bridge have been awarded \$5.177 million from the Texas Department of State Health Services (DSHS) to expand services through The Bridge. The Bridge continues to be one of the main entry points for adults experiencing homelessness and where clients can be referred for services provided by a consortium of Continuum of Care agencies. Approximately 1,200 homeless persons come to The Bridge for day shelter each day. At night, 325 persons are sheltered on site and 775 are sheltered off site through referral to other shelters. More than 600 homeless persons receive care management services per week. The

Bridge offers the following programs: 1) outreach/intake services; 2) jail diversion/reentry services; 3) emergency shelter/transitional shelter services; 4) primary health care/behavioral health care services; 5) recreational/educational services; 6) Employment income/supported employment income/disability income services; and 7) Affordable housing/supportive housing services. By doing so, The Bridge benefits the broader community by increasing public safety, health and quality of life.

Metro Dallas Homeless Alliance (MDHA) is now the Dallas area center for data-driven, collaborative solutions to homelessness. MDHA leadership will provide the following critical programs (1) Homeless Management Information System (HMIS); (2) Annual Point-in-Time Count and Report; (3) Continuum of Care; (4) Housing development services and funding partnerships to increase permanent supportive housing; (5) Government relation activities/advocacy for housing and services for individuals, youth, and families experiencing homelessness; and (6) Coordination, training, technical assistance for public and private providers of services.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

**Foster Care:** The CoC cooperates with the Texas Department of Family Protective Services policy and practice to implement the Preparation for Adult Living Program. Youth awaiting discharge go through independent living skills training and personal developmental program prior to exiting. Discharge planning is conducted by the state case manager and the foster home where the youth resides. Youth are eligible for Transitional Living Allowance funding and housing programs from the Transitional Living Program. Efforts are made to return the child to their family, but if housing is needed, the CoC endorses and agrees to pairing the TLA and TLP programs as appropriate. In doing so, the youth/young adult can be served or housed in affordable housing or with a non-profit or faith-based agency in the community rather than being thrust immediately on their own. Some youth are eligible to receive Educational and Training Vouchers upon discharge.

**Mental Health:** The CoC works with mental health service providers to create a process to help their clients find safe, decent, and affordable housing as they exit from mental health treatment and/or a supportive housing program. The goal is to help clients



meet maximum potential for self-sufficiency and transition into mainstream housing. The case worker and client determine the discharge plan elements, including a timeline for exiting the program, the client's proposed destination, and an inventory of the client's financial resources to support all these elements. Added to this is an assessment of barriers that may hinder discharge.

**Corrections:** CoC works with law enforcement to expand the types of services offered to those with mental health and competency issues to those who are mentally and physically competent, but experiencing homelessness.

**Education:** The CoC engages with the homeless liaison representatives from school districts within the geographical area of the CoC and involves them in planning and building supports for their students. CoC agencies that provide services to children have policies and practices in place for their case managers who serve children. Case Managers ensure the children are enrolled, attending school, have uniforms and supplies, and receiving any services for which they qualify such as special education, speech therapy or free or reduced price meals. Some agencies require school-aged children to participate in after school programs in which homework completion and tutoring are the focus.

**Youth:** MDHA Youth Taskforce is a standing committee, that meets monthly to discuss issues related to children and youth experiencing homelessness. It is chaired by the Executive Director of one of the service providers to this population. Members include representatives from service providers (Promise House, CitySquare TRAC, Bridges Safe House, CASA (Court Appointed Special Advocate), City House, school district homeless liaisons and principals (Dallas, Mesquite, Plano, McKinney, Allen, and Frisco ISDs), Mental Health America-Dallas, and behavioral health care providers (Metrocare). These services for youth help prevent longer-term homelessness, while assisting with immediate needs is a part of the plan.

Stakeholders and/or collaborating agencies include: 1) Texas Department of Family Protective Services; 2) Bridges Safehouse, in Cedar Hill; 3) CitySquare's TRAC, Dallas; 4) City House, Plano, TX; 5) Promise House, Dallas, TX; 6) Parkland Hospital and Health System (County); 7) Baylor Medical System, Collin and Dallas Counties; 8) Methodist Hospital; 9) The Bridge Homeless Assistance Center; 10) Collin County Mental Health/dba LifePath Systems; 11) Green Oaks Hospital; 12) Medical Center of McKinney; and 13) MetroCare Services.

## **Discussion**



The City of Dallas has in place, numerous collaborative efforts to address the needs of homeless persons, children and youth in foster care, individuals with mental health or substance abuse disorders, those exiting corrections and the educational needs for children in families at high risk to becoming homeless. Critical to reinforcing services are the partnerships among more than fourteen entities to provide a viable, though stretched, safety net for those individuals most at-risk. They represent an array of state and county agencies, community-based organizations and private facilities.

This effort among social service providers and joined with local, state, federal initiatives culminates into a more streamlined system of support for clients to access affordable housing. The reduction and prevention of homelessness will continue to be a vital component of the Forward Dallas! Plan.

City staff participates in a senior housing coalition with representatives from a private developer, Friends of Senior Affairs, Dallas Area Agency on Aging, Hampton Baptist Church, Senior Net, Senior Source, Visiting Nurse Association, Plain-O-Helpers, Senior Adults Services and a realtor.

Services to help the older adult remain in their own home – aging in place can include house calls by health professionals (Parkland, Baylor hospitals and private providers). Home health care agencies provide in-home skilled nursing, home health aide, and therapy. Case management assessments by private and not-for-profit organizations help arrange for services. The Dallas Area Agency on Aging reviews needs assessments yearly, as required by the Older Americans Act, to substantiate the need for Meals on Wheels, legal services, caregiver services, congregate meals, benefits counseling or the Nursing Home Ombudsman Program.

Persons with physical and/or development disabilities, in most cases, need some level of assisted living with on-site services. Those considered "high functioning" can manage with minimal assistance, through a group home with minimal supervision or case management. Others need more intensive care with round-the-clock care or supervision on-site in a facility-type or assisted living setting.

Referrals are made to specially-designed shelters that serve victims of domestic violence. Beyond shelter, food, and clothing, victims and their children often need counseling, legal services, and case management.

***The Bridge continues to be one of the main entry points for adults experiencing homelessness and where clients can be referred for services provided by a consortium of Continuum of Care agencies. Approximately 1,200 homeless persons come to The Bridge for day shelter each day.***

### **AP-70 HOPWA Goals – 91.220 (I)(3)**

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	350
Tenant-based rental assistance	230
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	170
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	45
Total	795

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

The City of Dallas is currently in the process of developing a new analysis of impediment. A request for proposal was issued in March 2013 and the City has executed a contract with a third party to prepare the analysis of impediment. The new analysis of impediment is expected to be completed in early 2015. Completion may be delayed depending on whether and new regulations are adopted. A substantial amendment to the Consolidated Plan will be undertaken based on final outcome of current work on Analysis of Impediments to Fair Housing Choice.

The City of Dallas will follow fair housing standards in its marketing of all CDBG, Section 108, and HOME housing funded programs, and in particular, the City of Dallas will affirmatively market housing containing five or more assisted units. If financial assistance is provided to any multifamily rental project that will contain five or more assisted units, the City of Dallas requires the applicant to submit an Affirmative Fair Housing Marketing Plan to the Fair Housing Office for approval. Plans are reviewed for the following information: 1) Racial demographics of the census tracts; 2) Target market; 3) Marketing strategy and activity plan; 4) Proposed marketing sources; and 5) Community contacts.

After approval and implementation of the project, ongoing reporting is submitted to the City's Fair Housing Office. In addition, the City of Dallas offers equal opportunity for all eligible persons to participate in public service programs. Some public service programs, though, are designed specifically to target minority populations.

The City of Dallas estimates that 90% of the first time homebuyers that will receive assistance under the HOME and CDBG-Mortgage Assistance Program will be minority households. The MAP program expects to assist 120 households in FY 2013-14.

Additionally, the City of Dallas is committed to being a helpful and enthusiastic partner in the private development process and works to eliminate barriers that limit the production or feasibility of affordable housing construction. On June 14, 2006, the Dallas City Council adopted the "Forward Dallas" Comprehensive Plan which pushes for progress and serves as the plan to guide important decisions about how Dallas will grow and change in the future. Recently, the City has launched efforts to make the development code more compatible with "Forward Dallas" and to encourage pedestrian-friendly mixed-use projects. The Plan focuses on guiding and integrating three elements: 1) Land use; 2) Transportation; and 3) Economic development.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The Dallas City Council created the new Sustainable Development and Construction Department, a One-Stop Permit Center, to consolidate most building permit requirements to one location and to make it easier for developers and builders to do business with the City of Dallas. This department coordinates functions that interact with developers for permit and plan review, approval and inspections services for development in Dallas. The effort has resulted in fewer development delays that affect building costs. The City's building codes for multi-family and single-family housing units are governed by the 2006 International Residential Code of the International Code Council, Inc.

Fee structures for water and sewer hook-ups and building permits in Dallas are set for full service cost recovery and there are no special impact or growth fees. One barrier to affordable housing availability is correlated to building costs. Some of those costs include: fees, environmental controls, demolition, materials, infrastructure, storage costs, security, fuel, re-plats, surveys, and labor. For new developments and some infill, sewer lines, water lines, fire hydrants, and streets must be put in place, first.

Additionally, General Obligation Bond Funds for 2006 and 2012 have been combined with economic development and transit oriented initiatives to provide affordable housing in coordination with transportation and employment. City funds provided to nonprofit and for profit developers of affordable housing have increased over the past eight years in order to keep pace with rising costs that would prevent or deter development.

The City implemented an Urban Land Bank Demonstration Program to acquire unproductive, vacant and developable lots and lots improved with abandoned vacant and uninhabitable houses to "bank" them for affordable housing development. The program lowers the overall cost to developers for land assembly, and enables new affordable infill housing development for low to moderate income homeowners and stabilizes distressed communities.

Though the City considers homebuyer programs crucial, the current market requires potential homebuyers to maintain or improve their financial credit scores and be educated about their home purchase and buyers must have funds available for down payment and closing costs. The Mortgage Assistance Program provides down payment and closing cost assistance to low to moderate income families who wish to purchase a

home in the city of Dallas. The program requires potential purchasers to complete homeownership education from an approved counseling agency. The North Texas Housing Coalition provides education and referrals for potential homebuyers and is endorsed by the City of Dallas.

Increased costs of construction materials and labor are a hardship on existing homeowners in the City of Dallas, particularly elderly homeowners on fixed incomes, to maintain their homes. The City funds several programs through federal and general funds to help homeowners maintain their properties, but only one in ten applicants qualify for assistance. Two common factors disqualify applicants: taxes and clear ownership. Even though the City provides the home repair program, Lead Based Paint regulations are a barrier to saving many homes due to the cost of following the federal regulations prohibits many homes from being saved. Compounded annually, these homes will continue to decay, become unsafe for habitation and be lost.

The primary barrier to meeting all the needs of affordable housing is funding. With federal funds diminishing and federal regulations limiting assistance, the City is trying to develop a constant revenue stream for affordable housing in the form of a Housing Trust Fund which allows a greater degree of flexibility.

## **Discussion**

Local public policies in Dallas are generally favorable for the production of affordable housing. The Dallas City Council created the Sustainable Development and Construction Department, a One-Stop Permit Center, to consolidate most building permit requirements to one location and to make it easier for developers and builders to do business with the City of Dallas. The Sustainable Development and Construction Department coordinates functional areas that interact with developers to provide permit and plan review, approval and inspections services for development in Dallas. The effort has resulted in fewer development delays that affect building costs. The City's building codes for multi-family and single-family housing units are governed by the 2006 International Residential Code of the International Code Council, Inc.

Even though, fee structures have been leveled to encourage development of affordable housing, costs associated with building, such as environmental controls, demolition, security, replats, water/sewer lines and the like in underdeveloped area or older areas continues to be a cost concern. The Urban Land Bank that the city implements does close some gaps in costs associated with new or re-development of areas for affordable housing.

The Dallas City Council created the new Sustainable Development and Construction Department, a One-Stop Permit Center, to consolidate most building permit requirements to one location and to make it easier for developers and builders to do business with the City of Dallas. This department coordinates functions that interact with developers for permit and plan review, approval and inspections services for development in Dallas. The effort has resulted in fewer development delays that affect building costs. The City's building codes for multi-family and single-family housing units are governed by the 2006 International Residential Code of the International Code Council, Inc.

The City of Dallas encourages input from elected officials, partners, citizens, housing developers, builders, and community organizations to identify any policies and/or processes that present barriers to the development of affordable housing and to address those barriers.

***The City of Dallas will follow fair housing standards in its marketing of all CDBG, Section 108, and HOME housing funded programs, and in particular, the City of Dallas will affirmatively market housing containing five or more assisted units.***

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

There are several street outreach programs that work daily to locate and refer homeless households to the appropriate facilities and programs. These outreach programs are run by CitySquare, Promise House and the Crisis Intervention Team of the Dallas Police Department. There are several providers offering daytime services that give opportunities for persuading shelter-resistance persons to take advantage of services. Additionally, Metro Dallas Homeless Alliance (MDHA) hosts a monthly Alliance Homeless Forum specifically for those experiencing homelessness, the formerly homeless and service providers.

Foster care, through the Texas Department of Family Protective Services prepare youth for discharge and have in place supports for housing as they transition. Mental health providers assess barriers for successful discharge with case managers and develop plans that address those concerns. In addition, law enforcement works with the CoC to expand services for clients exiting corrections.

### **Actions planned to address obstacles to meeting underserved needs**

On May 20, 2008, the Homeless Assistance Center officially opened as “The Bridge”. The Bridge is designed to provide a dynamic entry point for homeless persons to access multiple services in one centralized site located at 1818 Corsicana in the south downtown Dallas area. The Bridge’s service model is “state-of-the-art” and is based on three years of research to observe and learn from “best practices” around the nation. The Bridge offers the following services:

- Emergency Care
- Emergency Housing
- Transitional Care
- Transitional Housing

### **The Bridge Co-Located Agencies**

- Parkland Hospital Homes Program – provides primary healthcare, specialty services (podiatry, eye glasses, prescription drop-off, diabetes education, psychology services).
- Workforce Solutions of Greater Dallas – provides with job placement assistance.
- LifeNet – a behavioral healthcare non-profit that provides on-site mental healthcare services and an intensive outpatient substance abuse program.

- Legal Aid of North Texas – provide public benefit assistance.
- Veterans Administration – provide care coordination, mental health screening and assessment and transportation to veterans.
- Dallas County – outreach to chronic individuals to provide housing assistance.
- City of Dallas Crisis Assistance Program - provides outreach to chronic homeless individuals for the purpose of engagement, assessment and referrals.
- City of Dallas Supportive Housing Programs - provides rental assistance and case management services for homeless persons through Supportive Housing Program, Shelter Plus Care, Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnership Program.

Listed below are initiatives that are to be undertaken during FY 2014-15 as it relates to the 10-year plan:

- Collaborate with MDHA and other housing/health care/providers to assess the needs of homeless individuals and families.
- Partner with public and private, non-profit organizations to research, develop and administer sustainable housing options for homeless individuals and families.
- Initiate a collaborative community effort to conduct an assessment that identifies the need for homeless housing, the community's capacity, and present an updated Permanent Supportive Housing Plan.

#### **Actions planned to foster and maintain affordable housing**

- Continue to prioritize the creation and maintenance of housing stock in Dallas.
- Continue to gain owner compliance during revitalization efforts of substandard condition structures to standard conditions.
- Follow the Goals and Implementation Measures for the forward Dallas! Policy Plan including:
  - o Ensure a sustainable and efficient long-range housing supply
    - Monitor housing growth targets
    - Encourage alternatives to single-family housing developments for homeownership
    - Encourage stabilization of existing neighborhoods



o Answer the need for housing options

- Attract more middle and higher-income households to the Southern Sector of Dallas. Build upon the existing stable foundation of middle-class housing stock in the Southern Sector by attracting additional such development. The natural topography of the Southern Sector is the most beautiful in the city and therefore provides a highly desirable location for such development.
- Encourage higher density housing within a quarter-mile of DART stations.
- Leverage public and private sector investments.
- Seek and obtain funding from public, private, and nonprofit sources to fund projects that would otherwise not be complete because of the lack of private funding in economically distressed periods of time.

o Expand affordable housing alternatives

- Gear homeownership programs to meet projected affordable housing needs.
- Encourage distribution of affordable housing throughout the City and the region.
- Obtain support to develop affordable housing.

**Actions planned to reduce lead-based paint hazards**

- Provide each family receiving federal assistance information regarding Lead Based Paint (LBP) hazards.
- To reduce LBP hazards, the Housing Department has increased demolition of older housing stock with the potential of lead hazards.
- Increase access to housing without LBP hazards through development of new housing stock and redevelopment of older neighborhoods through various housing programs.
- The plan for reduction of LBP hazards relates to the extent of LBP poisoning and hazards by testing for the presence of lead, mitigating or removing potential hazards, increasing safer environments, and requiring third-party certified clearances.
- LBP hazard reduction is integrated into housing policies and programs by incorporating clauses referring to contractor's requirements to use safe work practices; and, in cases of LBP removal, contractors are required to be a certified lead abatement firm.
- Inspect federally assisted homes before purchase to ensure minimum housing standards are met. This includes inspection for lead-based paint hazards for pre-1978 homes. Sellers prior to closing and subsequent move-in by homebuyers

must address identified hazards.

### **Actions planned to reduce the number of poverty-level families**

- The City of Dallas Housing programs are designed in part to address the needs of individuals/families below 30% of AMFI.
- The Housing programs include assistance with rental units, homeowner maintenance assistance, homeownership assistance and home repair assistance.
- Programs operated by the Dallas Housing Authority, Dallas Housing Finance Corporation, and the City's non-profit partners also address poverty level individuals/families (i.e. public housing, LIHTC projects, homeownership assistance, and transitional housing) on a neighborhood level.
- Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.
- Build on the senior medical transportation program that allows older adults to make and keep medical appointments without using their limited funds to cover the costs.
- Offer information via the Community Centers (MLK and WDMC) on financial literacy while clients are waiting to be served by the Social Services Division, either in the form of videos or literature.
- Offer quarterly financial literacy classes through a partnership with Consumer Credit Counseling via the West Dallas Multipurpose Center. Persons completing the course will receive a certificate of completion and a referral for one-on-one financial counseling.
- Provide access to information regarding employment opportunities through the Jobview Kiosks located at the Community Centers. Texas Workforce Commission has a satellite office at the MLK Center. Interested persons can complete job searches at the Center or online.
- Host job fairs at the MLK Center and assist citizens in their efforts to become job-ready by teaching them how to set up e-mail addresses, resume writing assistance, interviewing techniques, and other skills.

### **Actions planned to develop institutional structure**

The City of Dallas has identified these actions to produce an institutional structure:

- Dialogue with all housing providers to coordinate services and leverage private

and public funds

- Support the Dallas Housing Finance Corporation
- Provide technical assistance and capacity building support for non-profit developers.
- Strengthen the partnerships between the City, State, and HUD Pursue private resources to increase flexibility in the delivery of affordable housing developments.
- Work closely with the Dallas Housing Authority and Dallas County in the service of low and moderate income families and in the creation of affordable housing.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The city will coordinate public, private housing and social services by:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing.
- Responding to Dallas Housing Authority (DHA) requests for code enforcement on Section 8 tenant occupied apartments by performing inspections within 24 hours of the request in the case of complaints involving emergency conditions and within 10 working days for other complaints.
- Providing referral and repair services through the City's People Helping People program. The People Helping People program consists of caseworkers that provide referral services for senior and disabled citizens and coordinates volunteer assistance for minor repairs to client's homes.
- Collaborating efforts with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services.
- Supporting Metro Dallas Homeless Alliance as it continues its collaborative efforts to develop strategies to address homeless issues.


### **Discussion**

The city has developed strategies to for reducing the number of Poverty-level families by coordinating with public and private housing. Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.


The institutional structure will strengthen housing partners and provide a conduit for technical assistance and communication between the City and affordable housing

providers. The City will coordinate with social service programs to provide input and wrap-around services.

The City of Dallas' Housing programs are designed in part to address the needs of individuals/families below 30% of AMFI. The programs include assistance with rental units, homeowner maintenance assistance, homeownership assistance, and home repair assistance. Programs operated by the Dallas Housing Authority, Dallas Housing Finance Corporation and the City's non-profit partners also address poverty level individuals/families (i.e. public housing, low income housing tax credit projects, homeownership assistance, and transitional housing) on a neighborhood level. All together, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.



***The city has developed strategies to for reducing the number of Poverty-level families by coordinating with public and private housing. Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.***



## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	124,599
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>124,599</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

**HOME Investment Partnership Program (HOME)**

**Reference 24 CFR 91.220(I)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

For development, other forms of investment include private funding from developers and lenders, City Bond funds, and City General Funds.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The guidelines used for the City of Dallas Mortgage Assistance Program are recapture guidelines. In this Program, the homebuyers are required to occupy the units for a minimum of ten (10) years or repay the prorated portion of the lien. The recapture requirement is written in the Program Guidelines, as well as in the Deed Restrictions and in the Loan Assumption documents drafted for homebuyer closings.

Both Resale and Recapture Provisions are used in the development programs and with CHDO contracts. The determination to use one or the other is made at the time of contract review and negotiation, and project underwriting.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City of Dallas utilizes both the recapture and resale provisions for deed restricting the property for various years. The provision is determined based on underwriting criteria at the time of review and negotiation of the funding offered to the project. The provision is described in the contract between the City and the developer.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Refinancing is not used often. In times of market down turn, the City of Dallas uses refinancing to make the units more affordable. The City will continue to use refinancing when necessary.

### **Emergency Solutions Grant (ESG) Reference 91.220(I)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The City of Dallas continue to work with MDHA Steering Committee and CoC Membership to develop and implement an ESG assessment tool similar to Homelessness Prevention and Rapid Re-Housing (HPRP) to evaluate client eligibility and needs. Under the CoC policies and procedures, applicants submitting proposals for ESG funds must actively participate in community-wide planning efforts to ensure the strategic use of resources by all providers of homeless services. Prior to submitting an application for funding consideration, applicants must discuss their ESG projects with their CoC. During the proposal process, the City of Dallas requires applicants to document service coordination with other mainstream resources.

Standards for prioritizing eligible families and individuals are underway and will continue to be developed as MDHA and the CoC move through this process. Rental assistance paid on behalf of eligible clients will be paid up-to Fair Market Rents (contract rent, plus the utility allowance). Up to six months of rental arrears are allowed for eligible clients. Financial assistance will be paid for housing placement costs, such as rental application fees and security deposits, under the rapid re-housing program. Payments for *utility assistance only* will be paid in full. Payments will be made directly to landlords/property owners, and utility companies. No payments will be made directly to clients. Program participants will be eligible to receive up-to 24 months of assistance during any three-year period based on need and eligibility re-certifications. Re-certifications will be conducted every three months for homeless prevention and annually for rapid re-housing clients.

Participants in project-based housing will be required to sign a lease for a minimum of one-year. Program participants will receive housing relocation and stabilization services throughout the duration of their eligibility. Housing and relocation services can be provided up-to-three months after the participant exits the program to assist with finding other suitable housing options, if required.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

MDHA, the local Continuum of Care (CoC) has implemented a process of coordinated access developing a system that will improve access, outreach, uniformed assessment and coordinated referral for individuals and families who are

homeless. Outreach procedures, coordinated assessments and referral will be synced with HMIS (homeless management info system) to allow data sharing among members of the CoC network; this process incorporates the new “no wrong door” program design. The system is currently being piloted at select sites and is expected to be rolled out to additional sites in October 2014. All agencies will be trained by MDHA to conduct assessments and services/referrals will be provided to clients as needed. Full implementation is expected by March 2016.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City uses a competitive process – Request for Competitive Sealed Proposals (RFCSP) - developed by City staff consistent with HUD program guidelines and state procurement requirements. A technical review is conducted by Housing/Community Services staff to ensure each proposal follows ESG guidelines with respect to approved activities; capacity to manage the grant; comply with program regulations; compliance with HMIS reporting; matching requirements; and document collaboration efforts with other mainstream resources. Applicants are required to submit their applications to the CoC for review prior to submission to the City. A “Certificate of Continuum of Care Participation”, “Certification of CoC Coordination” will be required to be submitted with the RFCSP.

A review panel consisting of representatives from non-profit entities, CoC membership (non-vested), local governmental staff, and consumers evaluate proposals and make recommendations for funding. Dallas City Council action is required for approval of contracts which is usually scheduled in August of each year in preparation for execution of the HUD grant agreement (contracts effective date: October 1). Contracts are executed for a one year term, with an option to renew for one additional year, contingent upon funding in the upcoming budgets.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Dallas was granted a waiver from HUD on January 24, 2007 on the homeless participation requirement. The City of Dallas is a municipal entity that is governed by elected officials. In order to comply with HUD regulations, the Director of the City of Dallas Housing/Community Services Department is appointed as a member of the MDHA Board of Directors and Housing staff and hold seats on the



CoC Membership. The CoC consist of non-profit organizations, businesses, consumers, including homeless and/or formerly homeless clients. The CoC has an important role in the consultation process regarding allocation of funds and developing policies and procedures to operate the program. Homeless and/or formerly homeless clients evaluate and make award recommendations for non-profit agencies submitting proposals for funding. Sub-recipients will be required to submit documentation of homeless and/or formerly homeless clients on their policymaking boards. If sub-recipients are not able to appoint consumers to their policymaking board, a justification must be provided for consideration and approval by the City.

5. Describe performance standards for evaluating ESG.

The City of Dallas in consultation with the local Continuum of Care developed performance standards that provide the City and the Continuum of Care with criteria to evaluate each ESG service provider's effectiveness, such as how well the service provider succeeded at: 1) Targeting those who need the assistance most; 2) reducing the number of people living on the streets or emergency shelters; 3) shortening the time people spend homeless; and 4) reducing each program participant's housing barriers or housing stability risks. The CoC has developed performance measures/outcomes from HMIS data elements and these elements will be used as the basis for monthly performance reporting. At a minimum, applicants will be evaluated based on their performance against these outcomes.

## **Discussion**

This section is optional and was intentionally left blank.

**Priority Need:** Public Services Needs/Youth

**Project Title:** After-School/Summer Outreach Program – Elementary School Sites

**Description:** Program provides outreach for after school and summer activities for youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for Recreation Center Assistants who provide direct staffing for the program. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at 19 elementary schools located throughout the City. Summer programming is only available Monday through Thursday because school sites are closed on Fridays during summer months. Approximately 2,600 youth benefit from this program, over 60% from single-parent households. Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Bayles Elementary	2444 Telegraph Ave.	75228	(972) 749-8900
Harrell Budd Elementary	2121 S. Marsalis Ave.	75216	(972) 502-8400
César Chávez Learning Center	1710 N. Carroll Ave.	75204	(972) 925-1000
Clara Oliver Elementary	4010 Idaho Ave.	75216	(972) 749-3400
Macon Elementary	650 Holcomb Rd.	75217	(972) 794-1500
Leila Cowart Elementary	1515 S. Ravinia Dr.	75211	(972) 794-5500
Highland Meadows Elementary	8939 Whitewing Ln.	75238	(972) 502-5200
L L Hotchkiss Elementary	6929 Town North Dr.	75231	(972) 749-7000
Ignacio Zaragosa Elementary	4550 Worth St.	75246	(972) 749-8600
Kiest Elementary	2611 Healy Dr.	75228	(972) 502-5600
Lida Hooe Elementary	2419 Gladstone Dr.	75211	(972) 794-6700
Louise Wolff Kahn	610 N. Franklin St.	75211	(972) 502-1400
Elisha M. Pease Elementary	2914 Cummings St.	75216	214- 932-3800
Annie Webb Blanton Elementary	8915 Greenmound Ave.	75227	(972) 794-1700
John W. Runyon Elementary	10750 Cradlerock Dr.	75217	(972) 749-6100
Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224	(972) 925-8300
David G. Burnet Elementary	3200 Kinkaid Dr.	75220	(972) 794-3000
John Q. Adams Elementary	8239 Lake June Rd.	75217	(972) 794-1200
Winnetka Elementary	1151 S. Edgefield Ave.	75208	(972) 749-5100

<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0001
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05D	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(2) LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	2700
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	2700

Funding Sources		
<b>CDBG</b>	\$	419,678
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	419,678
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>419,678</b>

**Priority Need:** Public Services Needs/Youth

**Project Title:** After-School/Summer Outreach Program – Community Center Sites

**Description:** Program provides outreach for after school and summer activities for youth (ages 6-12), Monday through Friday. Funds are budgeted to pay salary and operating costs for recreation center assistants who provide direct staffing for the program. Youth participate in structured, recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Services are provided at five (5) community center sites located in at-risk neighborhoods. Services include field trips, health and fitness and enrichment activities such as art, dance and live animal classes.

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Cummings Recreation Center (at Fruitdale)	4408 Vandervort Dr.	75216	214- 670-7600
Janie C Turner Recreation Center	6424 Elam Rd.	75217	214-670-8277
Jaycee/Zaragoza Recreation Center	3114 Clymer St.	75212	214- 670-6188
K B Polk Recreation Center	6801 Roper St.	75209	214- 670-6308
J C Phelps Recreation Center	3030 Tips Blvd.	75216	214- 670-7525

<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0002
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05D	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(2) LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	600
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	600

Funding Sources		
<b>CDBG</b>	\$	110,969
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	110,969
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>110,969</b>

**Priority Need:** Public Services Needs/Youth

**Project Title:** Child-care Services Program

**Description:** Provides after-school programs and daycare for low-income youth, at-risk children, special needs children, children who are homeless, and children with disabilities via contracts with nonprofit agencies. Program provides tutoring, mentoring and homework assistance. Services are provided for both after-school and summer camp. Transportation is provided to and from some of the various locations. Child-care is also provided to children who are affected/infected by HIV/AIDS. Child-care for the homeless includes comprehensive programs for homeless parents and children residing in emergency or transitional shelters; services include conducting developmental services, speech therapy, medical/preventative health services. Funding pays partial salary/benefits for staff positions at the nonprofit agencies, as well as other program costs.

**Primary Purpose:** Provides operating funds to nonprofit child-care providers located in the city limits of Dallas Texas.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Open Arms  
Vogel Alcove

214-559-3946  
214-368-8686

<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0003
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05L	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	570.208(a)(2) LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	330
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	189,129
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	189,129
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>189,129</b>

**Priority Need:** Public Services Needs/Youth

**Project Title:** City Child Care Services

**Description:** Provides child-care subsidies for low/moderate-income working parents and adolescent parents who are attending school and do not qualify for any other form of public assistance. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants are required to pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the child-care facilities; clients do not receive subsidies directly. Workshops are held to assist program participants with money matters, HIV/AIDS, parenting, nutrition, job search, diabetes and housing. Each program participant is required to attend a minimum of two workshops during the course of the first year in the program. The program is expected to serve 85 children and 60 parents. Referrals are made to Child-care Management Assistance and Head Start of Greater Dallas for those parents who do not qualify for the City's Program. Average weekly cost per child is \$35. Funding includes salary-related costs for three positions (Manager, Human Services Program Specialists, and Office Assistant) subsidies, and other operating cost.

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Martin Luther King Center                      2922 Martin Luther King Jr. Blvd.                      75215                      214- 670-8258

<b>Objective Number</b>	<b>Project ID</b>
SL-2.2	0004
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05L	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(2) LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	145
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources	
<b>CDBG</b>	\$ 299,697
<b>ESG</b>	
<b>HOME</b>	
<b>HOPWA</b>	
<b>Total Formula</b>	\$ 299,697
<b>Prior Year Funds</b>	
<b>Assisted Housing</b>	
<b>PHA</b>	
<b>Other Funding</b>	
<b>Total</b>	<b>\$ 299,697</b>

**Priority Need:** Public Services Needs/Youth & Seniors

**Project Title:** Clinical Dental Care Program

**Description:** Provides dental health services to low/moderate-income children and youth through the age of 19 and seniors aged 60 and over. Dental services include exams, cleaning, fluoride treatment, sealants, fillings, extractions, root canals, treatment for infections, and oral health education. Funding pays partial salary costs for a dentist, hygienist, dental assistant, and operating costs. Services are provided at four clinic locations indicated below:

**Primary Purpose:** Funds are provided to dental care providers to pay for operating costs to provide dental care to youth and seniors in the city limits of Dallas.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Community Dental Care (Adm Office)	PO Box 532489	75053	214- 590-2019
Bluitt Flowers	303 N. Overton Rd	75216	214- 266-4280
DeHaro Saldivar	1440 N. Westmoreland	75211	214- 266-0630
East Dallas Clinic	3320 Live Oak, 4 <sup>th</sup> Floor	75204	214- 266-1170
Vickery Meadows	8224 Park Lane Ave, #130	75220	214- 987-1131
Southeast Dental	9202 Elam Rd.	75217	214- 266-1600

<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0005
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05M	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	570.208(a)(2) LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	400
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	100,000
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	100,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>100,000</b>

**Priority Need:** Public Services Needs/**Seniors**

**Project Title:** City Office of Senior Affairs

**Description:** Enhance the quality of life for older adults (age 60 and above) by linking services through assessing and determining needs, which may be basic such as food and shelter, and providing case management to help resolve concerns such as elder abuse, or other forms of victimization. Also, information will be disseminated to diverse older adult communities about services through resource fairs, presentations and educational programs. Average costs per person served \$34.78. Provides staff support to the Senior Affairs Commission. Funding pays the salary-related costs for two positions (Human Services Program Specialist and Community Outreach Representative) and for other operating costs.

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

1500 Marilla Street

Room 6BN

75201

214- 670-4225

<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0006
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05A	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(2) LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	4,900
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	142,379
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	142,379
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>142,379</b>

**Priority Need:** Public Services Needs/**Seniors**

**Project Title:** Senior Services Program

**Description:** Provides case management and other programs for seniors, as well as investigative support services in both community and institutional settings via contracts with nonprofit agencies. Multiple subrecipients are funded under this program (one or more may provide these services). Case managers (staff) conduct intakes/assessments on clients to determine eligibility and other social service needs for persons 60 years and older. Referrals may be made to area food pantries, rental assistance, area shelters, legal assistance, and assistance with qualifying for other benefits. Education and public awareness sessions are also conducted to provide information regarding services available to seniors. Nutritious meals (breakfast and lunch) are provided, as well as transportation services. A nursing home ombudsman is also funded under the program to receive, investigate, and resolve complaints from nursing home residents and their families. Funding for the program includes partial salaries/benefits for case managers, nursing home ombudsman, and other operating cost.

**Primary Purpose:** Funds provided to pay operating expenses to nonprofit agencies for and ombudsman services and social services to seniors.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Catholic Charities	9461 LBJ Fwy., #128	75238	214-520-6590
Senior Citizens of Greater Dallas	3910 Harry Hines Blvd.	75219	214-823-5700

<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0007
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05A	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	570.208(a)(2) LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	2,680
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	73,049
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	73,049
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>73,049</b>



**Priority Need:** Public Services Needs/**Community Court**

**Project Title:** South Dallas/Fair Park Community Court

**Description:** The community court arraigns defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Dallas/Fair Park area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately nine (9) full- and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the South Dallas/Fair Park area (CTs 25.00, 27.01, 27.02, 34.00, 37.00, 38.00, 39.02, 40.00, 90.00, 91.01, 91.04, 92.01, 92.02, 93.01, 115.00, 116.01, 116.02, 117.01, 117.02, 118.00, 119.00, 170.01, 171.01 and 171.02)

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Martin Luther King Jr. Community Center	2922 Martin Luther King Jr. Blvd	75215	214-670-7129
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<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0008
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05C	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(1) LMA
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	107,440
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	287,159
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	287,159
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>287,159</b>

**Priority Need:** Public Services Needs/**Community Court**

**Project Title:** South Oak Cliff Community Court

**Description:** The community court arraigns defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the South Oak Cliff area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately seven full- and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the South Oak Cliff area (CTs 49.00, 55.00, 56.00, 57.00, 59.01, 59.02, 60.02, 86.03, 86.04, 87.01, 87.03 87.04, 87.05, 88.01, 88.02, 89.00, 114.01 and 167.01)

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

South Oak Cliff Community Court                      211 South Corinth St.                      75203                      214-671-0777

<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0009
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05C	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(1) LMA
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	73,906
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	252,213
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	252,213
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>252,213</b>

**Priority Need:** Public Services Needs/**Community Court**

**Project Title:** West Dallas Community Court

**Description:** The community court arraigns defendants arrested for quality of life crimes and code violations of property. Defendants cited for Class C misdemeanor crimes committed in the West Dallas area are brought before the Community Court for swift adjudication and restitution. Those who plead guilty or no contest are ordered to perform community service and/or attend rehabilitative and educational programs. Funds are budgeted to pay salary and operating costs for approximately seven full- and part-time City staff to manage the court, including judge, bailiff and caseworkers. Program serves the West Dallas area (CT's 20.00, 42.01, 45.00, 47.00, 48.00, 50.00, 51.00, 53.00, 65.01, 65.02, 67.00, 68.00, 69.00, 101.01, 101.02, 107.01, 107.03, 107.04 and 108.01)

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

West Dallas Multipurpose Center                      2828 Fishtrap Rd.                      75212                      214-670-9745

<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0010
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05C	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(1) LMA
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	59,639
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	217,099
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	217,099
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>217,099</b>

**Priority Need:** Public Services Needs

**Project Title:** Training and Employment for Adults with Disabilities

**Description:** Provides development of life skills, vocational training and job placement for adults with disabilities. Funding for the program includes partial salaries, benefits for staff and other operating costs.

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Citizens Development Center

214-637-2911

<b>Objective Number</b>	<b>Project ID</b>
SL-1.2	0011
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
05B	570.201(e)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	570.208(a)(2) LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	130
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	25,000
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	25,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>25,000</b>

**Priority Need:** Affordable Housing

**Project Title:** Housing Development Support

**Description:** Provides direct delivery salary and operational support of 15 employees including managers, coordinators, and administrative specialists to implement the Mortgage Assistance Program (MAP), Community Housing Development Organization Program, Residential Development Acquisition Loan Program, Housing Services, and Community Based Development Programs. Staff activities include: determining and approving client eligibility, conducting property inspections, loan processing, working with lenders and counseling agencies on behalf of clients, and preparing work specifications for low-income homeowners and low-income homebuyers. CDBG funds must supplement the administration of the HOME program due to the 10% cap on administrative fees.

**Primary Purpose:** Funds provided to City staff of implementation of various CDBG and HOME programs.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

1500 Marilla Street

Room 6CN

75201

214-670-4840

<b>Objective Number</b>	<b>Project ID</b>
N/A	0012
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
14H	570.202
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(3) LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Housing Units	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	1,052,706
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	1,052,706
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>1,052,706</b>

**Priority Need:** Affordable Housing

**Project Title:** Mortgage Assistance Program

**Description:** Down payment and closing cost assistance is offered to homebuyers at or below 80% AMFI through participating lenders. No interest, deferred payment loans are made for down payment, principal reduction and closing costs up to a maximum of \$20,000. An estimated 120 families will be assisted. City staff will administer this program. Funding includes salary and operational direct delivery costs. Project implemented in conjunction with Project #36.

**Primary Purpose:** Direct assistance up to \$20,000 provided to homebuyers for down payment and closing costs.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

1500 Marilla St                                      Room 6CN                                      75201                                      214-670-0680

<b>Objective Number</b>	<b>Project ID</b>
DH- 1.8	0013
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
13	570.201(n)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	570.208(a)(3) LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Households	120
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	1,165,856
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	1,165,856
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>1,165,856</b>

**Priority Need:** Affordable Housing

**Project Title:** Housing Services Program

**Description:** Provides grants to Community Housing Development Organizations to support salary and direct delivery for HOME-funded activities, including housing counseling, loan processing, and other eligible services to potential homebuyers participating or seeking to participate in HOME-funded projects.

**Primary Purpose:** Funds provided to CHDOs for staff salaries for direct assistance provided to potential homebuyers and renters seeking to participate in HOME-funded projects including housing counseling, loan processing, and other eligible services.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

<b>Objective Number</b>	<b>Project ID</b>
DH-1	0014
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
14H	570.201(k)
<b>Type of Recipient</b>	<b>CDBG National Objective</b>
Local Government	570.208(3)(c)(iii)LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Housing Units	25
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	50,000
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	50,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>50,000</b>

**Priority Need:** Affordable Housing

**Project Title:** Housing Assistance Support

**Description:** Provides direct delivery and operational support of 30 employees including managers, project coordinators, and inspectors to implement the Major Systems Repair Program, Reconstruction and South Dallas/Fair Park Repair Programs. Staff activities include: determining and approving client eligibility, conducting property inspections, loan processing, preparing work specifications, inspection and construction oversight for the CDBG housing activities for low-income homeowners.

**Primary Purpose:**

**Objective Category:** Decent Housing

**Outcome Category:** Sustainability

**Location/Target Area(s):**

1500 Marilla Street

Room 6CN

75201

214-670-4840

<b>Objective Number</b>	<b>Project ID</b>
DH-3	0015
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
14H	570.202
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(3) LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Housing Units	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	1,945,172
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	1,945,172
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>1,945,172</b>



**Priority Need:** Affordable Housing

**Project Title:** Major Systems Repair Program

**Description:** Provides deferred payment loans to low-income homeowners at 80% or below of AMFI for repairs and replacement up to \$17,500 for four major systems: heating/air conditioning, plumbing/gas, and roof and electrical. Financial assistance will be provided as a no interest loan secured by a promissory note and deed of trust with a five year lien. Loan payments are self-amortized over the loan term and forgiven monthly at the rate of 1/60<sup>th</sup> of the loan amount if the borrower occupies the property continuously for the entire five year loan term. The note and lien shall be released after five years if the borrower occupies the property continuously for five years or upon repayment of the note. CDBG funds will provide assistance to approximately 26 homeowners.

**Primary Purpose:**

**Objective Category:** Decent Housing

**Outcome Category:** Sustainability

**Location/Target Area(s):**

1500 Marilla Street

Room 6CN

75201

214-670-4840

<b>Objective Number</b>	<b>Project ID</b>
DH-2.9	0016
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
14A	570.202
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(3) LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Housing Units	26
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	348,111
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	348,111
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>348,111</b>

**Priority Need:** Affordable Housing

**Project Title:** Minor Plumbing Repair/Replacement Program

**Description:** Program provides leak repairs, low-flow toilet and fixture replacement and minor plumbing repair assistance to low/moderate-income, owner-occupied Dallas residents. Program proposes to serve approximately 75 homeowners, unit cost of approximately \$700 per home. Services will be provided by A Star Heating and Air, Inc., a vendor contracted by the City.

**Primary Purpose:** To provide fresh water, leak repairs, low-flow toilet and fixture replacement and minor plumbing repair assistance to low/moderate-income owner occupied Dallas residents.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Location/Target Area(s):** Low/moderate-income areas within the city of Dallas

1500 Marilla

Room 5AS

75201

214-671-8040

<b>Objective Number</b>	<b>Project ID</b>
DH-2.9	0017
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
14A	570.202(b)(5)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	570.208(a)(3) LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Housing Units	75
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	50,000
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	50,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>50,000</b>

**Priority Need:** Affordable Housing

**Project Title:** Reconstruction Program

**Description:** Provide deferred loans to low-income homeowners for reconstruction of their existing homes. Homeowners must be 62 years of age or older or disabled and their household income be at or below 80% MFI. Financial assistance will be provided as a no interest deferred payment loans secured by a promissory note and deed of trust. Loan payments are self-amortized over the loan term and forgiven monthly at a rate of 1/240<sup>th</sup> of the loan amount if the borrower occupies the property continuously for the entire twenty-year loan term. The note and lien shall be released after twenty (20) years or upon repayment of the note. The note is due and payable upon the death of the Borrower or transfer of the property or the City may consent to a one-time transfer and assumption of the note upon the death of the Borrower by an eligible heir of the Borrower. The reconstruction deferred payment loan is \$103,000 per unit. HOME/CHDO funds will provide assistance to approximately 10 homeowners.

**Primary Purpose:**

**Objective Category:** Decent Housing

**Outcome Category:** Sustainability

**Location/Target Area(s):**

1500 Marilla Street                      Room 6CN                      75201                      214-670-3631

Objective Number		Project ID		Funding Sources	
DH-3		0018			
HUD Matrix Code		HOME Citation		CDBG	
14A		92.205(a)(1)		937,326	
Type of Recipient		National Objective		ESG	
Local Government		LMH		HOME	
Start Date		Completion Date		\$	
October 1, 2014		September 30, 2015		HOPWA	
Accomplishment Type		Annual Units		Total Formula	
Housing Units		10		\$ 937,326	
Local ID		Units Upon Completion		Prior Year Funds	
N/A				Assisted Housing	
				PHA	
				Other Funding	
				Total \$ 937,326	

**Priority Need:** Affordable Housing

**Project Title:** People Helping People-Volunteer Home Repair

**Description:** Provide grants to low -income, elderly (62 and older) and disabled homeowners for minor exterior repairs services through volunteers and contract services. The program also provides free volunteer specialty services such as pest extermination, heater service and glass replacement. Volunteer specialty services are ancillary assistance provided to homeowners as needed, no CDBG funds are expended for these services. The household income must be at 50% or below the MFI, citywide or if homeowners reside in a Neighborhood Investment Program area, the household income must be 80% or below the MFI. Funding includes approximately \$500,000 for up to 10 FTEs directly responsible for eligibility determinations, inspections and operational support. Funds also provide approximately \$275,000 for contract services to install handicap ramps, as well as minor exterior repairs which are too expensive for volunteers; and installation of doors and handrails for disabled applicants. The remaining \$65,147 will be used to purchase building materials, supplies and materials for volunteer projects.

**Primary Purpose:**

**Objective Category:** Decent Housing

**Outcome Category:** Sustainability

**Location/Target Area(s):**

5203 Bexar Street

75216

214-670-7320

<b>Objective Number</b>	<b>Project ID</b>
DH-3	0019
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
14A	570.202
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(3) LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Housing Units	330
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	871,731
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	871,731
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>871,731</b>





**Priority Need:** Non-Housing Community Development

**Project Title:** Dedicated SAFE II Expansion Code Inspection – Police Department

**Description:** This program enhances code enforcement efforts by collaborating with the Code Compliance and the Dallas Fire Department to focus on substandard properties and support community-based policing strategy where criminal actions hamper or prevent community revitalization in CDBG eligible census tracts. Targeted areas are identified neighborhoods that evidence both a high level of criminal activities and high number of code violations. Fire and Code Inspectors determine the presence of violations; issue notices to comply, issue citations and testify in court on code violations, as needed. No CDBG funds are used to pay for Police Officers. Funds are budgeted to pay two program staff directly responsible for implementing the program, including scheduling and coordination of SAFE II team code inspections.

Services for this project are rendered in CDBG eligible neighborhoods on an on-call, as needed basis. Contact information for staff is located at the address below.

**Primary Purpose:** To provide strict code enforcement service to substandard properties in high crime areas to bring properties into code compliance and promote neighborhood stability.

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Location/Target Area(s):**

1999 E. Camp Wisdom Road

75241

214-671-3471

<b>Objective Number</b>	<b>Project ID</b>
SL-3	0022
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
15	570-202(c)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(1) LMA
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	94,592
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	51,994
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	51,994
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>51,994</b>

**Priority Need:** Non-Housing Community Development

**Project Title:** Neighborhood Investment Program – Code Compliance

**Description:** This program provides enhanced code enforcement activities within the Neighborhood Investment Program designated target areas including census tracts 20.00, 25.00, 27.01, 27.02, 39.02, 48.00, 55.00, 57.00, 87.03, 87.04, 87.05, 88.01, 88.02, 101.01, 101.02, 113.00, 114.01 and 115.00, . Code officers enforce city codes including all premises and zoning violations such as high weeds, litter, substandard structure, obstruction, junk motor vehicles, illegal storage, fences, graffiti, open and vacant structures, parking on unapproved surfaces, etc. The Code officers determines the presence of violations, issue notices to comply, issue citations and perform intensified neighborhood inspections, as needed. Code Inspectors work along with other supplemental community based strategies in the target area to halt decline/deterioration and assist in revitalization of the area. Funds are budgeted to pay salary and operating costs for eight code inspectors, including related expenses (uniforms, equipment and fuel).

Services for this project are rendered in CDBG eligible neighborhoods. Contact information for staff is located at the address below.

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability / Accessibility

**Location/Target Area(s):**

3112 Canton St. Suite 100 75226 214-671-9188

<b>Objective Number</b>	<b>Project ID</b>
SL-3	0023
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
15	570.202(c)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(1) LMA
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	50,000
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	507,575
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	507,575
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	\$	507,575



**Priority Need:** Non-Housing Community Development

**Project Title:** Business Loan Program

**Description:** The Business loan program is a Revolving Loan Fund program that makes loans to businesses for expansion, relocation and growth that will result in job creation or job retention for low- to moderate-income persons. The program is available to businesses located within Dallas city limits. Through retaining Program Income, the Business Loan Program is able to fund make new loans available to businesses located in census tracts/block groups where the poverty level is greater than 20%.

**Primary Purpose:**

**Objective Category:** Economic Opportunity

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Southern Dallas Development Corporation (SDDC)                      400 S. Zang Blvd. #1210                      75208                      214-948-7800

<b>Objective Number</b>	<b>Project ID</b>
EO – 2.15, 16, & 17	0024
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
18A	570.201(b)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	570.208(a)(4) LMJ
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Jobs	17
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	600,000
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	600,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>600,000</b>

**Priority Need:** Non-Housing Community Development

**Project Title:** Business Assistance Center Program

**Description:** The Business Assistance (BAC) Program promotes economic growth and self-sufficiency through self-employment of low- to moderate-income (LMI) persons. The program provides technical assistance and business support services (i.e. microenterprise incubator services) to LMIs who own microenterprises and/or are interested in starting new microenterprises. On an annual basis, the program assists in the creation of an estimated 64 new microenterprises, incubates an estimated 16 microenterprise business, and assists an estimated 360 existing businesses. Technical assistance is offered in various areas that may include but not be limited to some of the basics such as business structures, business planning, capacity building, troubleshooting, research, marketing, branding, loan application packaging, minority business certification, bidding, bonding, networking, connecting with mentor and other city program business development tools such as SourceLinkDallas and Business Development and Procurement Services.

**Primary Purpose:**

**Objective Category:** Economic Opportunity

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Organization Name	Address	Telephone	Funding Level
BAC #1 Maple Avenue Greater Dallas Hispanic Chamber of Commerce		214-521-6007	
BAC #4 BCL – Spring Avenue		214-942-2560	
BAC #5 – Business Assistance Center, Inc.		214-376-6530	
BAC #7 – Regional Hispanic Contractors Association		972-786-0909	
BAC #8 BCL – Record Crossing		214-688-7456	

<b>Objective Number</b>	<b>Project ID</b>
EO – 2.15, 16, & 17	0025
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
18C	570.203(b)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	570.208(a)(2) LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Business	720
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	640,000
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	640,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>640,000</b>

**Priority Need:** Non-Housing Community Development

**Project Title:** Neighborhood Enhancement Program (NEP)

**Description:** CDBG funds will be used for the construction, rehabilitation, or installation of public improvements in the Neighborhood Investment Program and other strategically targeted areas. City of Dallas planned projects are focused on aesthetic improvements on public property and right of ways. NIP areas include: 20.00pt, 25.00, 27.01, 27.02, 39.02, 48.00pt, 55.00pt, 57.00, 87.03pt, 87.04pt, 87.05pt, 88.01pt, 88.02pt, 101.01, 101.02, and 113.00pt, 114.01pt, and 115.00pt.

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Location/Target Area(s):**

1500 Marilla Street

Room 6DN

75201

214-670-3627

<b>Objective Number</b>	<b>Project ID</b>
SL-3	0026
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
03	570.201(c)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(1) LMA
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	47,179
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	25,000
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	25,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>25,000</b>

**Priority Need:** Non-Housing Community Development

**Project Title:** Neighborhood Investment Program Infrastructure

**Description:** CDBG funds will be used for public infrastructure improvements and related Architectural/Engineering design in 5 Neighborhood Investment Program (NIP) target areas. NIP areas include 20.00pt, 25.00, 27.01, 27.02, 39.02, 47.00pt, 48.00pt, 55.00pt, 57.00, 87.03pt, 87.04pt, 87.05pt, 88.01pt, 88.02pt, 101.01, 101.02, 113.00pt, 114.01pt, and 115.00pt.

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Location/Target Area(s):**

1500 Marilla Street                      Room 6DN                      75201                      214-670-3627

<b>Objective Number</b>	<b>Project ID</b>
SL-3.1	0027
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
03	570.201(c)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(1) LMA
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	47,179
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	1,249,616
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	1,249,616
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>1,249,616</b>

**Priority Need:** Non-Housing Community Development

**Project Title:** Neighborhood Vitality Project Delivery

**Description:** Provides direct delivery and operational support of 6 employees including manager, project coordinators, project planners, compliance officers and inspectors to implement the Neighborhood Enhancement and Neighborhood Investment Programs , Staff activities include: neighborhood planning, project execution and management, community engagement and program delivery functions and activities associated with the implementation of the Neighborhood Investment and Neighborhood Enhancement Programs.

**Primary Purpose:**

**Objective Category:** Suitable Living Environment

**Outcome Category:** Sustainability

**Location/Target Area(s):**

1500 Marilla Street                      Room 6DN                      75201                      214-670-3627

<b>Objective Number</b>	<b>Project ID</b>
SL-3.1	0052
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
03	570.201(c)
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	570.208(a)(1) LMA
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	NA
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	473,541
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	473,541
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>473,541</b>

**Priority Need:** Fair Housing

**Project Title:** Fair Housing Enforcement

**Description:** Management Services/Fair Housing Office. Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, fair housing education and outreach and citizen referrals. Staff includes the Administrator, Compliance Manager, Investigators and Administrative Support.

**Primary Purpose:**

**Objective Category:**

**Outcome Category:**

**Location/Target Area(s):**

1500 Marilla Street                      Room 1BN                      75201                      214-670-3247

<b>Objective Number</b>	<b>Project ID</b>
N/A	0028
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
21D	570.206
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	627,714
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	627,714
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>627,714</b>

**Priority Need:** Planning/Program Oversight

**Project Title:** Citizen Participation/CDC Support/HUD Oversight

**Description:** Office of Financial Services-Grants Management Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for 15-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Coordinators, IDIS Coordinator and Administrative Support.

**Primary Purpose:**

**Objective Category:**

**Outcome Category:**

**Location/Target Area(s):**

1500 Marilla Street      Room 4FS      75201      214-670-4557

<b>Objective Number</b>	<b>Project ID</b>
N/A	0029
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
21A	570.206
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	649,774
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	649,774
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>649,774</b>

**Priority Need:** Planning/Program Oversight

**Project Title:** Housing Management Support

**Description:** Provide the salary and operating support for the management and administration of the CDBG programs which are housing based. Employees include Assistant Directors, Managers, Accountants, and Administrative Support.

**Primary Purpose:**

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

1500 Marilla Street                      Room 6DN                      75201                      214-670-5988

<b>Objective Number</b>	<b>Project ID</b>
N/A	0030
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
21A	570.206
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	1,160,780
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	1,160,780
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>1,160,780</b>



**Priority Need:** Planning/Program Oversight

**Project Title:** Economic Development Program Oversight

**Description:** Funding provides salary and operating costs for three Economic Development staff responsible for contract administration, compliance and oversight of CDBG-funded programs. Responsibilities include the Business Assistance Center (BAC) Program, Business Loan Program, and other eligible economic development activities.

**Primary Purpose:**

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

1500 Marilla Street                      Room 5CS                      75201                      214-670-1685

<b>Objective Number</b>	<b>Project ID</b>
N/A	0031
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
21A	570.206
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	258,853
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	258,853
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>258,853</b>

**Priority Need:** Planning/Program Oversight

**Project Title:** Parks & Recreation Program Oversight

**Description:** Funds are budgeted to pay salary and operating costs for the Compliance Administrator responsible for contract oversight of enrichment vendors, compliance and administration for the after-school/summer programs. Services are provided at 24 sites operated by the Parks and Recreation Department each year.

**Primary Purpose:**

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

5620 Parkdale

75227

214-670-8962

<b>Objective Number</b>	<b>Project ID</b>
N/A	0032
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
21A	570.206
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>	\$	97,378
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	97,378
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	\$	97,378

**Priority Need:** Affordable Housing

**Project Title:** HOME-CHDO Development Loans

**Description:** Provides development and pre-development loans and grants to City-certified Community Housing Development Organizations (CHDOs) developing affordable housing for low-income households at 80% or below of AMFI. CHDOs may act as owners, developers or sponsors of the affordable ownership or rental housing project. Certified CHDOs may apply for funding by application anytime during the fiscal year. Projects submitted are underwritten with traditional lending standards and must be construction-ready. Long-term affordability restrictions are required for every funded project based on subsidy amounts.

**Primary Purpose:** Funds provided to certified nonprofit housing developers for acquisition, construction and pre-development costs associated with development of affordable housing.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

1500 Marilla Street

Room 6DN

75201

214-670-4840

<b>Objective Number</b>	<b>Project ID</b>
DH- 1.8	0033
<b>HUD Matrix Code</b>	<b>HOME Citation</b>
12	92.300
<b>Type of Recipient</b>	<b>National Objective</b>
Private	570.208(a) LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Housing Units	10
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>	\$	1,000,000
<b>HOPWA</b>		
<b>Total Formula</b>	\$	1,000,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>1,000,000</b>

**Priority Need:** Affordable Housing

**Project Title:** HOME-CHDO Operating Assistance

**Description:** Operational support may be provided to assist with the development and management of CHDO projects. Operating Assistance cannot exceed 50% of the CHDO's agency budget or \$50,000 (whichever is less). Certified CHDOs submit applications for funding.

**Primary Purpose:** Funds provided to CHDOs for operating costs.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

1500 Marilla Street                      Room 6DN                      75201                      214-670-3645

<b>Objective Number</b>	<b>Project ID</b>
N/A	0034
<b>HUD Matrix Code</b>	<b>HOME Citation</b>
21I	92.301
<b>Type of Recipient</b>	<b>National Objective</b>
Private	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>	\$	175,000
<b>HOPWA</b>		
<b>Total Formula</b>	\$	175,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>175,000</b>

**Priority Need:** Affordable Housing

**Project Title:** HOME-Program Administration

**Description:** Salary and operating support for administration and management of the HOME program. The balance of the funds to administer the program is provided by the CDBG program. Project implemented in conjunction with Mortgage Assistance Program, CHDO Program, Housing and Development Loan Program.

**Primary Purpose:**

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

1500 Marilla Street

Room 6DN

75201

214-670-5988

<b>Objective Number</b>	<b>Project ID</b>
N/A	0035
<b>HUD Matrix Code</b>	<b>HOME Citation</b>
21H	N/A
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>	\$	386,582
<b>HOPWA</b>		
<b>Total Formula</b>	\$	386,582
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>386,582</b>

**Priority Need:** Affordable Housing

**Project Title:** Mortgage Assistance Program

**Description:** Down payment and closing cost help is offered to homebuyers at or below 80% MFI through participating lenders. No interest, deferred payment loans are made for principal reduction and closing costs up to a maximum of \$20,000. An estimated 40 families will be assisted. Funds will be used to provide direct financial assistance to homebuyers. Project implemented in conjunction with Project #12.

**Primary Purpose:** Direct assistance up to \$20,000 provided to homebuyers for down payment and closing costs.

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

1500 Marilla Street

Room 6CN

75201

214-670-0680

<b>Objective Number</b>	<b>Project ID</b>
DH-2.10	0036
<b>HUD Matrix Code</b>	<b>CDBG Citation</b>
13	570.201(n)
<b>Type of Recipient</b>	<b>CDBG National Objective</b>
Private	570.208(a)(3)LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Performance Indicator</b>	<b>Annual Units</b>
Households	40
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>	\$	957,158
<b>HOPWA</b>		
<b>Total Formula</b>	\$	957,158
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	\$	957,158

**Priority Need:** Affordable Housing

**Project Title:** Housing Development Loan Program

**Description:** Provides private and nonprofit organizations with loans/grants for the development of permanent supportive housing and senior housing, including but not limited to pre-development costs, development costs, construction subsidies, relocation costs, demolition costs, acquisition costs, related acquisition costs, and rental rehabilitation.

**Primary Purpose:**

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

1500 Marilla Street                      Room 6CN                      75201                      214- 670-3645

<b>Objective Number</b>	<b>Project ID</b>
DH-1.6	0037
<b>HUD Matrix Code</b>	<b>HOME Citation</b>
12	N/A
<b>Type of Recipient</b>	<b>National Objective</b>
Private	92.209(c) (2) LMH
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Housing Units	55
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>	\$	3,665,130
<b>HOPWA</b>		
<b>Total Formula</b>	\$	3,665,130
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>3,665,130</b>

**Priority Need:** Affordable Housing

**Project Title:** HOME-Tenant Based Rental Assistance

**Description:** The program will provide rental assistance and supportive services to homeless persons, including ex-offenders, in reconnecting to families, jobs, housing, and the community through the provision of supportive services. Currently, released prisoners face myriad challenges that contribute to recidivism. Offenders released from prisons are increasingly finding that they cannot gain access to suitable, decent, and affordable housing. As a result, they sleep in cars, find emergency housing along with more vulnerable populations, cohabit with other felons in substandard housing, or live a vagrant lifestyle. This program is designed to provide transitional rental assistance and supportive services for a period not exceeding 24 months to program participants while they become stabilized. The goal of the program is to assist participants in obtaining and remaining in stable housing, increase skills and/or income, and achieve greater self-determination.

**Primary Purpose:** Homeless People

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

The Bridge	1818 Corsicana St.	75201	214- 671-1291
Martin Luther King Community Center	2922 MLK Jr. Blvd.	75215	214- 670-0184

<b>Objective Number</b>	<b>Project ID</b>
DH-2.11	0038
<b>HUD Matrix Code</b>	<b>HOME Citation</b>
05S	92.209
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Households	35
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>	\$	270,000
<b>HOPWA</b>		
<b>Total Formula</b>	\$	270,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>270,000</b>



**Priority Need:** Affordable Housing

**Project Title:** HOME-Tenant Based Rental Assistance – Program Administration

**Description:** Funding will allow the program to provide comprehensive case management to homeless persons, including ex-offenders on parole for non-violent offenses. Intakes are conducted on clients to determine eligibility and development of a housing plan. Referrals are made to other social service agencies as needed and identified in the client's plan. Housing Quality Standards (HQS) inspections are conducted prior to move-in by clients and annually thereafter. Rent reasonableness surveys are also conducted to determine if rents are reasonable for the units occupied by the client. City of Dallas: Funding pays for one position (Caseworker II).

**Primary Purpose:**

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

The Bridge	1818 Corsicana St	75201	214- 671-1291
Martin Luther King Community Center	2922 MLK Jr. Blvd.	75215	214- 670-0184

<b>Objective Number</b>	<b>Project ID</b>
N/A	0039
<b>HUD Matrix Code</b>	<b>HOME Citation</b>
21A	92.207
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>	\$	50,000
<b>HOPWA</b>		
<b>Total Formula</b>	\$	50,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>50,000</b>

**Priority Need:** Shelter Services

**Project Title:** Contracts – Essential Services

**Description:** Provides direct services to the homeless that include child-care for domestic violence and transitional housing programs where occupants are not required to sign occupancy or lease agreements. Legal services are provided to assist homeless persons with obtaining federal, state, and local assistance. Funding for this program provides partial salaries/benefits for staff positions at nonprofit agencies. Funds used for street outreach and emergency shelter activities are limited to 60 percent of the total ESG grant award.

**Primary Purpose:** Homelessness

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Family Place (The)	P. O. Box 7999	75209	214- 559-2170
Legal Aid of Northwest Texas	600 E. Weatherford Street Fort Worth, Texas	76012	817-649-4740

<b>Objective Number</b>	<b>Project ID</b>
SI-1.2	0040
<b>HUD Matrix Code</b>	<b>ESG Citation</b>
05	576.21(a)(2),(b)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	255
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>	\$	57,737
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	57,737
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>57,737</b>

**Priority Need:** Rapid Re-Housing

**Project Title:** Rapid Re-Housing – Rental Assistance and Housing Relocation & Stabilization Services

**Description:** The provision of housing relocation and stabilization services assists homeless individuals or families to move as quickly as possible to permanent housing and achieve stability in housing. These services can be provided up to three (3) months after the participant exits the program to assist with finding other suitable housing options (if required). Housing placement may include: application fee, utility/rent deposits, and rental arrears. Case managers also assist clients in accessing mainstream resources that are available in the community.

**Primary Purpose:** Homelessness

**Objective Category:** Decent Affordable Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Shared Housing Center	402 N. Good Latimer	75204	214- 821-8510
CitySquare	511 N. Akard, #302	75201	214- 823-8710

Objective Number	Project ID
SI-1.2	0040
HUD Matrix Code	ESG Citation
05	576.105 & 576.106
Type of Recipient	National Objective
Private	LMC
Start Date	Completion Date
October 1, 2014	September 30, 2015
Accomplishment Type	Annual Units
People	30
Local ID	Units Upon Completion
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>	\$	11,000
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	11,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>11,000</b>

**Priority Need:** Rapid Re-Housing

**Project Title:** Rapid Re-housing - Housing Relocation & Stabilization Services

**Description:** The provision of housing relocation and stabilization services assists homeless individuals or families to move as quickly as possible into permanent housing and achieve stability in housing. These services can be provided up to three (3) months after the participant exits the program to assist with finding other suitable housing options (if required). Service costs include: housing search and placement, housing stability case management, mediation, legal services and credit repair. Case managers also assist clients in accessing mainstream resources that are available in the community.

**Primary Purpose:** Homelessness

**Objective Category:** Decent Affordable Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

CitySquare	511 N. Akard, #302	75201	214-823-8710
Shared Housing Center	402 N. Good Latimer	75204	214-821-8510
Martin Luther King Community Center	2922 Martin Luther King Jr. Blvd.	75215	214-670-6338

<b>Objective Number</b>	<b>Project ID</b>
SI-1.2	0040
<b>HUD Matrix Code</b>	<b>ESG Citation</b>
05	576.105
<b>Type of Recipient</b>	<b>National Objective</b>
Private	LMC
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	119
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>	\$	253,308
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	253,308
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>253,308</b>

**Priority Need:** Data Collection (HMIS)

**Project Title:** HMIS Data Collection

**Description:** This project provides operational support for data entry into the Homeless Management Information System (HMIS) designed by the Continuum of Care (CoC) to comply with HUD's data collection management and reporting standards and used to collect client-level data and data on the provision of housing and services to homeless and persons at risk of homelessness.

**Primary Purpose:** Performance/Outcome Reporting

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

Metro Dallas Homeless Alliance      2816 Swiss Ave      75204      (972) 638 5600

<b>Objective Number</b>	<b>Project ID</b>
N/A	0040
<b>HUD Matrix Code</b>	<b>ESG Citation</b>
21A	576.21(a)(2),(b)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>	\$	65,367
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	65,367
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>65,367</b>

**Priority Need:** Administration

**Project Title:** ESG Administration

**Description:** This project provides administrative and technical assistance to external and internal programs receiving grant funds. Staff is responsible for developing contract documents (including preparing budget schedules) and amendments, reviewing payment documentation to ensure costs are eligible and consistent with contract requirements/HUD regulations, resolving any non-compliance issues identified by staff or the City Auditor's Grant Compliance Group. Other eligible administrative costs include: general management, oversight and coordination of the program, training on program requirements and compliance of the environmental review requirements. Funding includes staff salaries for a Senior Contract Compliance Administrator. No more than 7.5% of the grant award can be spent on an administrative cost.

**Primary Purpose:** Service Coordination/Reporting

**Objective Category:** N/A

**Outcome Category:** N/A

**Location/Target Area(s):**

1500 Marilla Street

Room 6BN

75201

214- 670-3696

<b>Objective Number</b>	<b>Project ID</b>
N/A	0040
<b>HUD Matrix Code</b>	<b>ESG Citation</b>
21A	576.108
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
N/A	N/A
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>	\$	84,820
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	84,820
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>84,820</b>

**Priority Need:** Shelter Services

**Project Title:** Contracts –Operations

**Description:** Provides operational costs for shelters or transitional housing facilities for homeless persons in Dallas via contracts with nonprofit agencies. Funding provided to transitional housing whose program participants are not required to sign occupancy or lease agreements. Operational costs consist of maintenance, facility rent, repairs, security, fuel, equipment, insurance, utilities, food prepared on site, and furnishings. Funds used for street outreach and emergency shelter activities are limited to 60 percent of the total ESG grant award.

**Primary Purpose:** Homelessness

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

Family Place (The)	P.O. Box 7999	75209	214- 559-2170
Family Gateway	3000 San Jacinto Street	75204	214- 823-4500

<b>Objective Number</b>	<b>Project ID</b>
SL-1.12	0041
<b>HUD Matrix Code</b>	<b>ESG Citation</b>
03T	576.21(a)(3)
<b>Type of Recipient</b>	<b>National Objective</b>
Private	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	315
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>	\$	92,430
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	92,430
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>92,430</b>

**Priority Need:** Shelter Services

**Project Title:** Homeless Assistance Center – Essential Services

**Description:** Provides intake, assessment, eligibility determination, and direct care services to 350 homeless clients seeking assistance with benefit entitlement application process in the areas of: Social Security Disability Benefits (SSDI), Social Security Supplemental Income (SSI), Temporary Assistance to Needy Families (TANF), Medicaid, Medicare, Food Stamps, SCHIP, Workforce Investment Act, and Veterans Health Care, and other support services to enhance the quality of life, and increase income/skills for the target population. Funding pays staff salary/benefits for two positions (Caseworker II and Human Services Program Specialist).

**Primary Purpose:** Homelessness

**Objective Category:** Suitable Living Environment

**Outcome Category:** Availability/Accessibility

**Location/Target Area(s):**

The Bridge

1818 Corsicana St 75201

214- 670-1100

Objective Number		Project ID		Funding Sources	
SL-1.2		0042		CDBG	
HUD Matrix Code		ESG Citation		ESG	\$ 128,055
05		576.21(a)(1)		HOME	
Type of Recipient		National Objective		HOPWA	
Local Government		N/A		Total Formula	\$ 128,055
Start Date		Completion Date		Prior Year Funds	
October 1, 2014		September 30, 2015		Assisted Housing	
Accomplishment Type		Annual Units		PHA	
People		350		Other Funding	
Local ID		Units Upon Completion		Total	\$ 128,005
N/A					





**Priority Need:** Homeless Prevention

**Project Title:** Homeless Prevention – Financial Assistance/Rental Assistance (MLK/WDMC)

**Description:** Provides services or activities necessary to individuals or families at-risk including but not limited to: case management, assessment of housing barriers, development of housing plans, housing search and placement, assistance in securing other federal, state and local benefits, legal services and credit repair. Program participant's income must be below 30% of the Area Median Income and meet one of the risk factors under homelessness prevention.

**Primary Purpose:** At-risk of homelessness

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Martin Luther King, Jr. Community Center	2922 MLK Blvd., Dallas	75215	214- 670-8416
West Dallas Multipurpose Center	2828 Fish Trap Rd, Dallas	75212	214-670-6340

<b>Objective Number</b>	<b>Project ID</b>
DH - 2.14	0044
<b>HUD Matrix Code</b>	<b>ESG Citation</b>
05Q	576.103
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
People	68
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>	\$	60,000
<b>HOME</b>		
<b>HOPWA</b>		
<b>Total Formula</b>	\$	60,000
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>60,000</b>

**Priority Need:** HIV Facility-Based Housing  
HIV Supportive Services

**Project Title:** HOPWA - PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD)

**Description:** This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities: Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens. This project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), and administration. The project funds almost 20 FTEs at the agency, including program director, maintenance, direct care service, and administrative staff. The project is expected to serve 140 households and provide 40,500 nights of housing during the year.

This project also provides funding for ASD for rehab/repair projects at Ewing Center (roof replacement) and at Spencer Gardens (roof replacement and water heater relocation/replacement). This part of the project is expected to benefit households residing in 34 housing units at ASD.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

AIDS Services of Dallas                      400 S. Zang Blvd, Dallas                      75203                      214- 941-0523

<b>Objective Number</b>	<b>Project ID</b>
DH- 2.2	0045
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>
31C / 31D	574.300
<b>Type of Recipient</b>	<b>National Objective</b>
Private	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Households	140
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	N/A

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>	\$	1,178,254
<b>Total Formula</b>	\$	1,178,254
<b>Prior Year Funds</b>		
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>1,178,254</b>

**Priority Need:** HIV Facility-Based Housing  
HIV Supportive Services  
HIV Housing Information

**Project Title:** HOPWA - Legacy Counseling Center, Inc. (Legacy)

**Description:** This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services/esource identification, and master leasing.

Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), and administration. The project funds approximately 10 FTEs at the agency, including program director, maintenance, direct care service, and administrative staff. The project is expected to serve 26 households and provide 2,268 nights of housing during the year.

Under housing information services/resource identification, Legacy will provide a housing resource center for persons living with HIV/AIDS in the Dallas EMSA located at the Counseling Center, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project funds about 2.3 FTEs at the agency, including program director, housing specialist, technology and center support, and administrative staff. The project is expected to serve 175 households during the year.

Under master leasing, Legacy will lease approximately 24 units under a master lease with a private landlord in the Dallas EMSA, and sublease those units to very low income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), and administration. This part of the project funds approximately 3.00 FTEs at the agency, including program director, housing property specialist, housing case manager, and administrative staff. The project is expected to serve 24 households and provide 7,776 nights of housing during the year.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Legacy Counseling Center                      4054 McKinney Ave, Dallas    75204                      214- 520-6308

<b>Objective Number</b>	<b>Project ID</b>
DH-2.2	0046
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>
31C / 31D	574.300
<b>Type of Recipient</b>	<b>National Objective</b>
Private	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Households	250
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	N/A

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>	\$	709,382
<b>Total Formula</b>	\$	709,382
<b>Prior Year Funds</b>		0
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>709,382</b>

**Priority Need:** HIV Facility-Based Housing  
HIV Supportive Services

**Project Title:** HOPWA - My Second Chance, Inc. (MSC)

**Description:** This project provides funding for My Second Chance to provide facility-based, transitional, supportive housing for low-income women living with HIV/AIDS in the Dallas EMSA in 6 beds at Pearl's Place. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance and meals/nutrition services), and administration. The project funds almost 6 FTEs at the agency, including program director, maintenance, direct care service, and administrative staff. The project is expected to serve 25 households and provide 1,944 nights of housing during the year.

This project also provides funding for My Second Chance for the purpose of acquiring a property (in lieu of leasing) and relocating Pearl's Place to a new apartment location, to continue providing facility-based housing for low-income women living with HIV/AIDS in the Dallas EMSA. The new location is to be determined.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

My Second Chance, Inc.                      1657 S. Corinth Street, Dallas                      75203                      214- 374-1104

<b>Objective Number</b>	<b>Project ID</b>
DH-2.2	0047
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>
31C / 31D	574.300
<b>Type of Recipient</b>	<b>National Objective</b>
Private	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Households	25
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	\$	256,829
Total Formula	\$	256,829
Prior Year Funds		0
Assisted Housing		
PHA		
Other Funding		
Total	\$	256,829

**Priority Need:** HIV Rental Assistance  
HIV Homeless Prevention  
HIV Supportive Services

**Project Title:** HOPWA - Dallas County Health and Human Services (Dallas City)

**Description:** This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), as well as a tenant-based rental assistance (TBRA) for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA (primarily Dallas County). This project includes financial assistance, housing services (housing case management) and administration. The project funds approximately 4.8 FTEs, including one full-time supervisor, three full-time case management staff, and administrative staff. The project is expected to serve 125 households with STRMU and 185 households with TBRA. Additional funds were added to this project this year, along with one additional case manager, to serve eligible households from the TBRA waiting list. The TBRA waiting list is closed as of 9/15/2014.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Dallas County Health & Human Services      2377 Stemmons Frwy, Dallas      75207      214- 819-2844

<b>Objective Number</b>	<b>Project ID</b>
DH-2.2	0048
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>
31C / 31D	574.300
<b>Type of Recipient</b>	<b>National Objective</b>
Local Government	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Households	310
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	N/A

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>	\$	1,490,050
<b>Total Formula</b>	\$	1,490,050
<b>Prior Year Funds</b>		238,000
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>1,728,050</b>

**Priority Need:** HIV Rental Assistance  
HIV Homeless Prevention  
HIV Supportive Services

**Project Title:** HOPWA - Health Services of North Texas, Inc. (HSNT)

**Description:** This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), as well as tenant-based rental assistance (TBRA) for low-income persons living with HIV/AIDS and their families in the Dallas EMSA (primarily Collin, Denton, Ellis, Hunt, Kaufman and Rockwall counties). This project provides financial assistance, housing case management services and administration. The project funds approximately 3.5 FTEs, including three full-time case management staff and 0.5 FTEs for administrative staff. The project is expected to serve 37 households with STRMU and 43 households with TBRA. Additional funds were added to this project this year to serve eligible households from the TBRA waiting list. The TBRA waiting list is closed as of 9/15/2014.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Health Services of North Texas	2540 Avenue K, Plano	75074	(972) 424-1480
Health Services of North Texas	4210 Mesa, Denton	76207	(940) 381-1501

Objective Number	Project ID
DH-2.2	0049
HUD Matrix Code	HOPWA Citation
31C / 31D	574.300
Type of Recipient	National Objective
Private	N/A
Start Date	Completion Date
October 1, 2014	September 30, 2015
Accomplishment Type	Annual Units
Households	80
Local ID	Units Upon Completion
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	\$	524,300
Total Formula	\$	524,300
Prior Year Funds		0
Assisted Housing		
PHA		
Other Funding		
Total	\$	524,300

**Priority Need:** HIV Supportive Services

**Project Title:** HOPWA - Open Arms, Inc. dba Bryan's House (Open Arms)

**Description:** This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 25 children (16 households) with 4,364 hours of child-care. The project funds partial salaries/benefits for child-care teachers.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Open Arms, Inc. dba Bryan's House      3610 Pipestone, Dallas      75212      214- 599-3946

<b>Objective Number</b>	<b>Project ID</b>
DH- 2.2	0050
<b>HUD Matrix Code</b>	<b>HOPWA Citation</b>
31C	574.300
<b>Type of Recipient</b>	<b>National Objective</b>
Private	N/A
<b>Start Date</b>	<b>Completion Date</b>
October 1, 2014	September 30, 2015
<b>Accomplishment Type</b>	<b>Annual Units</b>
Households	16
<b>Local ID</b>	<b>Units Upon Completion</b>
N/A	N/A

Funding Sources		
<b>CDBG</b>		
<b>ESG</b>		
<b>HOME</b>		
<b>HOPWA</b>	\$	48,750
<b>Total Formula</b>	\$	48,750
<b>Prior Year Funds</b>		0
<b>Assisted Housing</b>		
<b>PHA</b>		
<b>Other Funding</b>		
<b>Total</b>	<b>\$</b>	<b>48,750</b>



**Priority Need:** HIV Rental Assistance  
HIV Homeless Prevention  
HIV Supportive Services  
HIV Facility-Based Housing  
HIV Housing Information

**Project Title:** HOPWA - City of Dallas (City)

**Description:** This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA (primarily Dallas County): (1) short-term rent, mortgage, and utility assistance (STRMU), (2) tenant-based rental assistance (TBRA), (3) housing services (case management), and (4) other services including homeless outreach, permanent housing placement and emergency hotel/motel vouchers for the homeless. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.

This project funds approximately 3.0 FTE housing case managers and is expected to serve 190 households with STRMU/TBRA. This project also funds 1.0 FTE homeless outreach coordinator and is expected to serve 150 households through homeless outreach. This project is also expected to serve 39 households with permanent housing placement and emergency vouchers. This project also funds approximately 2.0 FTE for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.

This project includes approximately \$1,070,001 in funds obligated to the above activities in the current year, as well as approximately \$97,688 in unobligated current year funds and \$110,446 in unobligated prior year funds expected to be used in the following grant year for STRMU, TBRA, facility-based housing, housing information services/resource identification, supportive services, and project sponsor and City administration, directly or through project sponsors.

**Primary Purpose:** Persons with HIV/AIDS

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location/Target Area(s):**

Martin Luther King, Jr. Community Center	2922 MLK, Jr. Blvd, Dallas	75215	214- 670-8442
West Dallas Multipurpose Center	2828 Fish Trap Rd, Dallas	75212	214- 670-6353
Dallas City Hall	1500 Marilla 6BN, Dallas	75201	214- 670-3696

Objective Number	Project ID
DH- 2.2	0051
HUD Matrix Code	HOPWA Citation
31A / 31B	574.300
Type of Recipient	National Objective
Local Government	N/A
Start Date	Completion Date
October 1, 2014	September 30, 2015
Accomplishment Type	Annual Units
Households	379
Local ID	Units Upon Completion
N/A	N/A

Funding Sources		
CDBG		
ESG		
HOME		
HOPWA	\$	1,167,689
Total Formula	\$	1,167,689
Prior Year Funds		110,446
Assisted Housing		
PHA		
Other Funding		
Total	\$	1,278,135



Exhibit 1

Application for Federal  
Assistance (SF-424)





# SF 424

Date Submitted 11/17/14	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Jurisdiction City of Dallas/Office of Financial Services		UOG Code TX481338 Dallas	
Street Address Line 1: 1500 Marilla Street		Organizational DUNS: 19-661-6478	
Street Address Line 2: Room 4FS		Organizational Unit	
City: Dallas	Texas	Department: Budget and Management Services	
ZIP: 75201	Country U.S.A.	Division: Community Development Division	
Employer Identification Number (EIN):		County: Dallas	
75-6000508		Program Year Start Date (10/01/2014)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Municipal		Specify Other Type	
<b>Program Funding</b>		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: FY 2014-15 Community Development Block Grant (CDBG) projects include: Public Services, Housing, Rehabilitation and Related Activities, Fair Housing, Economic Development Programs, Public Improvements and Program Planning Oversight.		Description of Areas Affected by CDBG Project(s)	
		City of Dallas	
\$CDBG Grant Amount: \$13,572,496	\$Additional HUD Grant(s) Leveraged	Describe None	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income: \$1,000,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s): \$14,572,496			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: 2014-2015 HOME Investment Partnership program projects include: CHDO Operating Assistance, CHDO Projects, Administration, Mortgage Assistance Program, Tenant Based Rental Assistance and Home Repair/Reconstruction.		Description of Areas Affected by HOME Project(s)	
		City of Dallas	
\$HOME Grant Amount: \$4,365,818	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged:		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income: \$450,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s): \$4,815,818			

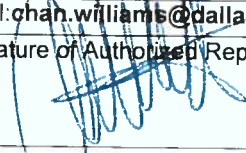
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles: <b>2014-2015 Housing Opportunities for Persons w/AIDS program projects include: Emergency Assistance/Long-Term Rental Assistance, Administration, Housing Facilities Operations, Case Management, Home Health Care, Supportive Services and Housing Acquisition/Construction.</b>		Description of Areas Affected by HOPWA Project(s)  <b>City of Dallas</b>	
\$HOPWA Grant Amount: <b>\$5,375,254</b>	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s): <b>\$5,375,254</b>			
<b>Emergency Solutions Grant Program</b>		14.231 ESG	
ESG Project Titles: <b>2014-2015 Emergency Solutions (ESG) program projects include: Homeless Assistance Center (The Bridge) and contracts.</b>		Description of Areas Affected by ESG Project(s)  <b>City of Dallas</b>	
\$ESG Grant Amount: <b>\$1,130,946</b>	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s): <b>\$1,130,946</b>			
Congressional Districts of: 5, 24, 26, 30, 32 and 33		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application:			
First Name: <b>Chan</b>	Middle Initial	Last Name: <b>Williams</b>	
Title: <b>Assistant Director</b>	Phone: <b>(214) 670-5544</b>	Fax: <b>(214) 670-0741</b>	
eMail: <b>chan.williams@dallascityhall.com</b>	Grantee Website	Other Contact	
Signature of Authorized Representative: 		Date Signed: <b>November 17, 2014</b>	

EXHIBIT 2

Program Budget  
Information





**SCHEDULE A**  
**FY 2014-15 CONSOLIDATED PLAN BUDGET**  
**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS**

Project Name		FY 2014-15 Adopted Budget	Proposed Change	FY 2014-15 Amended Budget
<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u></b>				
<b><u>CDBG - Public Services</u></b>				
1	After-School/Summer Program	530,647	0	530,647
2	Child Care Services Program	189,129	0	189,129
3	City Child Care Services	299,697	0	299,697
<b>Youth Programs Sub-Total</b>		<b>1,019,473</b>	<b>0</b>	<b>1,019,473</b>
4	Clinical Dental Care Program	100,000	0	100,000
<b>Clinical Health Services Sub-Total</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
5	City Office of Senior Affairs	142,379	0	142,379
6	Senior Services Program	73,049	0	73,049
<b>Senior Services Sub-Total</b>		<b>215,428</b>	<b>0</b>	<b>215,428</b>
7	South Dallas/Fair Park Community Court	287,159	0	287,159
8	South Oak Cliff Community Court	252,213	0	252,213
9	West Dallas Community Court	217,099	0	217,099
10	Training and Employment for Adults with Disabilities	25,000	0	25,000
<b>Other Public Services (Non-Youth) Sub-Total</b>		<b>781,471</b>	<b>0</b>	<b>781,471</b>
<b>Total CDBG - Public Services</b>		<b>2,116,372</b>	<b>0</b>	<b>2,116,372</b>
<b><u>CDBG - Housing Activities</u></b>				
11	Housing Development Support	1,052,706	0	1,052,706
12	Mortgage Assistance Program	1,165,856	0	1,165,856
13	Housing Services Program	50,000	0	50,000
<b>Homeownership Opportunities Sub-Total</b>		<b>2,268,562</b>	<b>0</b>	<b>2,268,562</b>
14	Housing Assistance Support	1,945,172	0	1,945,172
15	Major Systems Repair Program	1,533,761	0	1,533,761
16	Minor Plumbing Repair/Replacement Program	50,000	0	50,000
17	Reconstruction Program	937,326	0	937,326
18	People Helping People (PHP) Program	871,731	0	871,731
<b>Homeowner Repair Sub-Total</b>		<b>5,337,990</b>	<b>0</b>	<b>5,337,990</b>

**SCHEDULE A**  
**FY 2014-15 CONSOLIDATED PLAN BUDGET**  
**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS**

	Project Name	FY 2014-15 Adopted Budget	Proposed Change	FY 2014-15 Amended Budget
19	Dedicated SAFE II Expansion Code Inspection - Code Compliance	96,000	0	96,000
20	Dedicated SAFE II Expansion Code Inspection - Fire Department	70,538	0	70,538
21	Dedicated SAFE II Expansion Code Inspection - Police Department	51,994	0	51,994
22	Neighborhood Investment Program - Code Compliance	507,575	0	507,575
	<b>Other Housing/Neighborhood Revitalization Sub-Total</b>	<b>726,107</b>	<b>0</b>	<b>726,107</b>
	<b>Total CDBG - Housing Activities</b>	<b>8,332,659</b>	<b>0</b>	<b>8,332,659</b>
<b><u>CDBG - Economic Development</u></b>				
23	Business Loan Program (Program Income)	600,000	0	600,000
	<b>Business Loan Sub-Total</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
24	Business Assistance Center Program	640,000	0	640,000
	<b>Technical/Professional Assistance Sub-Total</b>	<b>640,000</b>	<b>0</b>	<b>640,000</b>
	<b>Total CDBG - Economic Development</b>	<b>1,240,000</b>	<b>0</b>	<b>1,240,000</b>
<b><u>CDBG - Public Improvements</u></b>				
25	Neighborhood Enhancement Program (NEP)	25,000	0	25,000
26	Neighborhood Investment Program Infrastructure	1,249,616	0	1,249,616
	<b>Public Improvement Sub-Total</b>	<b>1,274,616</b>	<b>0</b>	<b>1,274,616</b>
	<b>Total CDBG - Public Improvement</b>	<b>1,274,616</b>	<b>0</b>	<b>1,274,616</b>
<b><u>CDBG - Fair Housing and Planning &amp; Program Oversight</u></b>				
27	Fair Housing Enforcement	627,714	0	627,714
28	Citizen Participation/CDC Support/HUD Oversight	649,774	0	649,774
29	Housing Management Support	1,160,780	0	1,160,780
30	Economic Development Oversight	258,853	0	258,853
31	Parks and Recreation Oversight	97,378	0	97,378
	<b>Total CDBG - Fair Housing and Planning &amp; Program Oversight</b>	<b>2,794,499</b>	<b>0</b>	<b>2,794,499</b>
<b>TOTAL CDBG INCLUDING REPROGRAMMING</b>		<b>15,758,146</b>	<b>0</b>	<b>15,758,146</b>

**SCHEDULE A**  
**FY 2014-15 CONSOLIDATED PLAN BUDGET**  
**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS**

Project Name		FY 2014-15 Adopted Budget	Proposed Change	FY 2014-15 Amended Budget
<b><u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u></b>				
32	CHDO Development Loans	1,000,000	0	1,000,000
33	CHDO Operating Assistance	175,000	0	175,000
34	HOME Program Administration	386,582	0	386,582
35	Mortgage Assistance Program	957,158	0	957,158
36	Housing Development Loan Program	1,977,078	0	1,977,078
<b>Home Ownership Opportunities Sub-Total</b>		<b>4,495,818</b>	<b>0</b>	<b>4,495,818</b>
37	Tenant Based Rental Assistance	270,000	0	270,000
38	Tenant Based Rental Assistance (Admin)	50,000	0	50,000
<b>Other Housing Sub-Total</b>		<b>320,000</b>	<b>0</b>	<b>320,000</b>
<b>TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM</b>		<b>4,815,818</b>	<b>0</b>	<b>4,815,818</b>
<b><u>EMERGENCY SOLUTIONS GRANT (ESG)</u></b>				
39	Contracts - Essential Services	57,737	0	57,737
40	Contracts - Operations	92,430	0	92,430
41	Homeless Assistance Center - Essential Services	128,005	0	128,005
42	Homeless Assistance Center - Operations	378,279	0	378,279
<b>Essential Services/Operations Sub-Total</b>		<b>656,451</b>	<b>0</b>	<b>656,451</b>
43	Homeless Prevention - Financial Assistance (MLK)	30,000	0	30,000
44	Homeless Prevention - Financial Assistance (WDMC)	30,000	0	30,000
<b>Homeless Prevention Sub-Total</b>		<b>60,000</b>	<b>0</b>	<b>60,000</b>
45	Rapid Re-Housing - Financial Assistance	11,000	0	11,000
46	Rapid Re-Housing - Housing Relocation & Stabilization	253,308	0	253,308
<b>Rapid Re-Housing Sub-Total</b>		<b>264,308</b>	<b>0</b>	<b>264,308</b>
47	HMIS Data Collection	65,367	0	65,367
<b>HMIS Data Collection Sub-Total</b>		<b>65,367</b>	<b>0</b>	<b>65,367</b>
48	ESG Administration	84,820	0	84,820
<b>Program Administration Sub-Total</b>		<b>84,820</b>	<b>0</b>	<b>84,820</b>
<b>TOTAL EMERGENCY SOLUTIONS GRANT</b>		<b>1,130,946</b>	<b>0</b>	<b>1,130,946</b>

**SCHEDULE A**  
**FY 2014-15 CONSOLIDATED PLAN BUDGET**  
**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT FUNDS**

Project Name		FY 2014-15 Adopted Budget	Proposed Change	FY 2014-15 Amended Budget
<b><u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u></b>				
49	Emergency/Tenant Based Rental Assistance/ Financial Assistance	2,000,000	0	2,000,000
50	Emergency/Tenant Based Rental Assistance/ Housing Services	485,000	0	485,000
51	Housing Facilities Operation	810,894	0	810,894
52	Supportive Services	1,315,162	0	1,315,162
53	Housing Information/Resource Identification	124,859	0	124,859
54	Housing Facilities Rehab/Repair/Acquisition	200,000	0	200,000
<b>Other Public Services Sub-Total</b>		<b>4,935,915</b>	<b>0</b>	<b>4,935,915</b>
55	Program Administration/City of Dallas	161,269	(12)	161,257
56	Program Administration/Project Sponsors	278,475	(393)	278,082
<b>Program Administration Sub-Total</b>		<b>439,744</b>	<b>(405)</b>	<b>439,339</b>
<b>TOTAL HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS</b>		<b>5,375,659</b>	<b>(405)</b>	<b>5,375,254</b>
<b>GRAND TOTAL CONSOLIDATED PLAN BUDGET</b>		<b>27,080,569</b>	<b>(405)</b>	<b>27,080,164</b>

## FY 2014-15 Program Administration Caps

### **CDBG**

Entitlement	\$13,572,496	
Program Income ( <b>Prior Yr Actual</b> )	\$2,280,794	
	<u>\$15,853,290</u>	
(Public Services)	\$2,377,994	<b>15.00%</b>
Entitlement	\$13,572,496	
Program Income ( <b>14/15 City Projected</b> )	\$400,000	
	<u>\$13,972,496</u>	
(Program Administration)	\$2,794,499	<b>20.00%</b>

### **HOME**

Entitlement	\$4,365,818	
(CHDO Operations)	\$175,000	<b>4.01%</b>
(CHDO Set-Aside)	\$1,000,000	<b>22.91%</b>
(Program Administration)	\$436,582	<b>10.00%</b>
<b>HOME Program Administration (\$386,582)</b>		
<b>TBRA Program Administration (\$50,000)</b>		

### **ESG**

Entitlement	\$1,130,946	
(Emergency Shelter Services)	\$656,451	<b>58.04%</b>
(Program Administration)	\$84,820	<b>7.50%</b>

### **HOPWA**

Entitlement	\$5,375,659	
(Program Administration)	\$161,269	<b>3.00%</b>



# Exhibit 3

## Certifications





# CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about-
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature Authorized Official

\_\_\_\_\_  
08/15/2014

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including Section 108 guaranteed loans during **Program Year 2014** shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws --** It will comply with applicable laws.



\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
08/15/2014

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title

## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



\_\_\_\_\_  
Signature/Authorized Official

08/15/2014

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

Title

**LOCAL GOVERNMENT GRANTEE**  
**FY 2013 EMERGENCY SOLUTIONS GRANT PROGRAM**  
**CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence

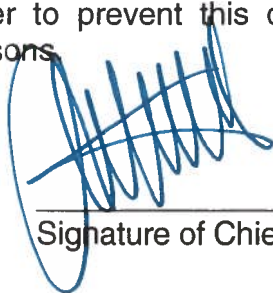
shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

By:



\_\_\_\_\_  
Signature of Chief Executive Officer and Date

A.C. Gonzalez  
\_\_\_\_\_  
Typed Name of Signatory

City Manager  
\_\_\_\_\_  
Title



# HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
08/15/2014

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**See Attached List.**

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces).

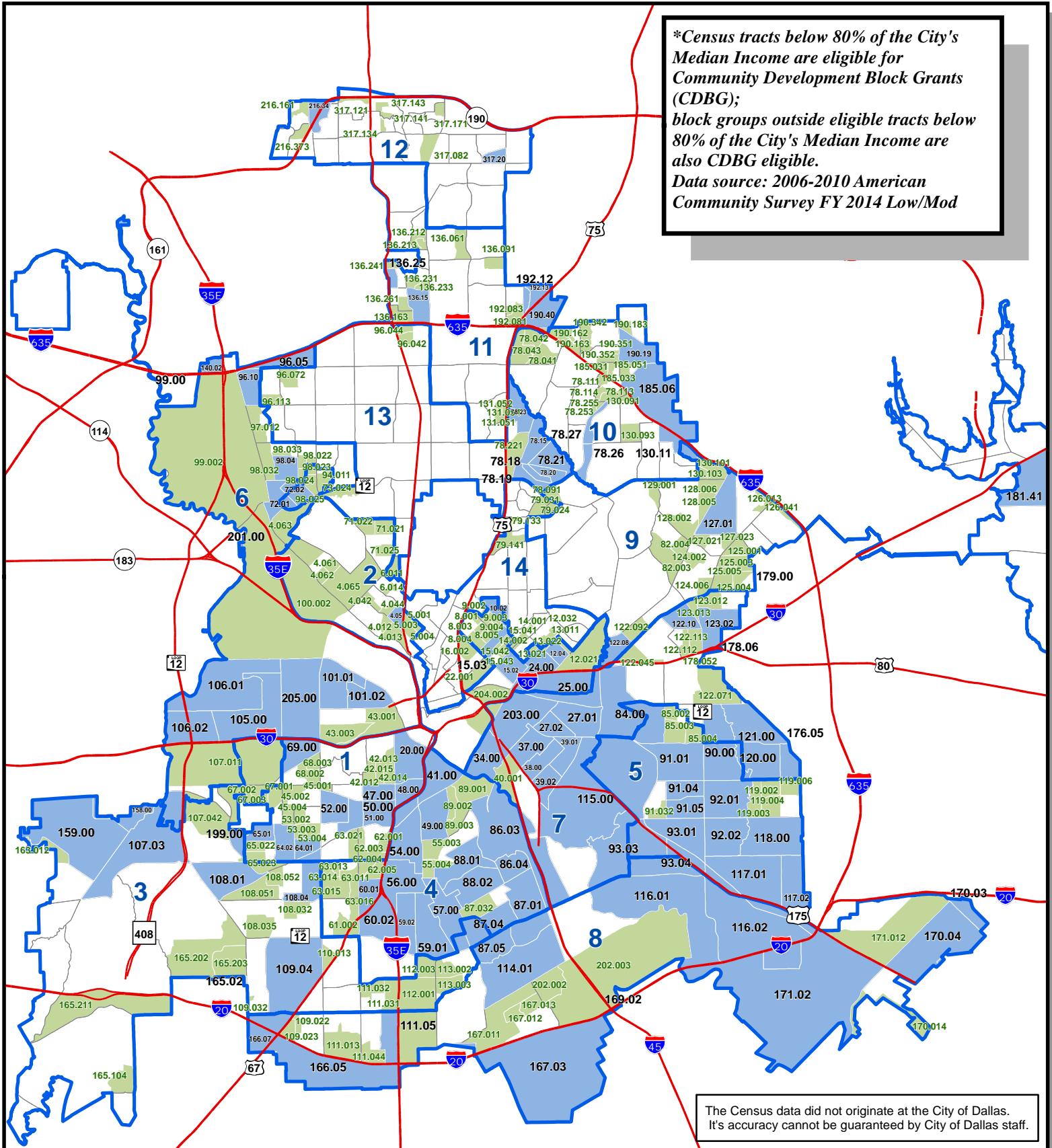
## FY 2014-15 PLACE OF PERFORMANCE FOR DRUG FREE WORKPLACE REQUIREMENTS

Location	Address	Room/Location	Zip Code
Office of Financial Services	1500 Marilla St.	Room 4FS, Room 1BS	75201
City Attorney's Office	2922 MLK, Jr. Blvd.	South Dallas Community Court	75215
City Attorney's Office	3730 S. Lancaster Rd.	SOC Community Court	75216
City Attorney's Office	2828 Fishtrap Rd.	West Dallas Community Court	75212
Code Compliance	3112 Canton	1st Floor	75226
Code Compliance	106 S. Harwood	2nd Floor	75215
Code Compliance	4230 W. Illinois	Room 202	75211
Dallas Fire Dept./SAFE II	1551 Baylor St.	Room 400	75226
Dallas Police Dept./SAFE II	1400 S. Lamar St.	3rd Floor	75215
Dallas Water Utilities/MPR	1500 Marilla St.	Room 5AS	75201
Economic Development	1500 Marilla St.	Room 5CS	75201
Fair Housing Office	1500 Marilla St.	Room 1BN	75201
Housing/Community Services	1500 Marilla St.	Room 6BN	75201
Housing/Community Services	2828 Fishtrap Rd.	West Dallas Multipurpose Center	75212
Housing/Community Services	2922 MLK, Jr. Blvd.	MLK Center	75215
Housing/Community Services	1818 Corsicana St.	The Bridge	75201
Housing/Community Services	1500 Marilla St.	Rooms 6CN & 6DN	75201
Housing/Community Services	5203 Bexar St.	People Helping People	75216
Park & Recreation	1500 Marilla St.	Room 6FN	75201
Park & Recreation	5620 Parkdale	Contract Compliance	75227
Park & Recreation	2444 Telegraph Ave.	Bayles Elementary	75228
Park & Recreation	2121 S. Marsalis Ave.	Harrell Budd Elementary	75216
Park & Recreation	1710 N. Carroll Ave.	Cesar Chavez Learning Center	75204
Park & Recreation	4010 Idaho Ave.	Clara Oliver Elementary	75216
Park & Recreation	650 Holcomb Rd.	Macon Elementary	75217
Park & Recreation	1515 S. Ravinia Dr.	Leila Cowart Elementary	75211
Park & Recreation	8939 Whitewing Ln.	Highland Meadows Elementary	75238
Park & Recreation	6929 Town North Dr.	L.L. Hotchkiss Elementary	75231
Park & Recreation	4550 Worth St.	Ignacio Zaragoza Elementary	75246
Park & Recreation	2611 Healy Drive	Kiest Elementary	75228
Park & Recreation	2419 Gladstone Dr.	Lida Hooe Elementary	75211
Park & Recreation	610 N. Franklin St.	Louise Wolff Kahn Elementary	75211
Park & Recreation	2914 Cummings St.	Elisha M. Pease Elementary	75216
Park & Recreation	8915 Greenmound Ave.	Annie Webb Blanton Elementary	75227
Park & Recreation	10750 Cradlerock Dr.	John W. Runyon Elementary	75217
Park & Recreation	3031 S. Beckley Ave.	Clinton P. Russell Elementary	75224
Park & Recreation	3200 Kinkaid Dr.	David G Burnett Elementary	75222
Park & Recreation	8239 Lake June Rd.	John Q. Adams Elementary	75217
Park & Recreation	1151 S. Edgefield Ave.	Winnetka Elementary	75208
Park & Recreation	3030 Tips Blvd.	J.C. Phelps Community Center	75216
Park & Recreation	6424 Elam Rd.	Janie C. Turner Recreation Center	75217
Park & Recreation	3114 Clymer St.	Jaycee/Zaragoza Recreation Center	75212
Park & Recreation	4408 Vandervort Dr.	Cummings @ Fruitdale Rec Center	75216
Park & Recreation	6801 Roper St.	K.B. Polk Recreation Center	75209

EXHIBIT 4  
CD Eligible Census  
Tracts and Block  
Groups



*\*Census tracts below 80% of the City's Median Income are eligible for Community Development Block Grants (CDBG); block groups outside eligible tracts below 80% of the City's Median Income are also CDBG eligible.*  
*Data source: 2006-2010 American Community Survey FY 2014 Low/Mod*



The Census data did not originate at the City of Dallas.  
 It's accuracy cannot be guaranteed by City of Dallas staff.

0 0.5 1 2 3 4 Miles

Data Source:  
 Roads; City Limits; Lakes, Census Block Groups &  
 Tracts - City of Dallas GIS Division  
 CDBG Categories - Office of Financial Service  
 Community Development Division

*This data is believed to be correct, but its accuracy cannot be guaranteed. It is the users' responsibility to confirm the accuracy of this data. Please contact the original creators of this data for questions pertaining to its use. Information about this data can be viewed in the metadata file associated with it. If you have any questions please contact the City of Dallas Infrastructure and Management/GIS Division*

Projected coordinate system name:  
 NAD\_1983\_StatePlane\_Texas\_North\_Central\_FIPS\_4202\_Feet  
 Geographic coordinate system name: GCS\_North\_American\_1983



Thursday, September 23, 2014 9:45:07 AM  
 File Location: U:\BMS\20140827\_2304\_CDEligible\_Whitmore\Revised\_Project092314.mxd  
 Prepared By: Kevin S. Burns  
 Property of: City of Dallas Enterprise GIS  
 For illustrative purposes only.

# CD Eligible Census Tracts and Block Groups

## Legend

- Highways
- Council Districts
- CDBG Eligible Tracts
- CDBG Eligible Block Groups



CD BG ELIGIBLE TRACTS Based on

2006-2010 ACS FY2014 Low/Mod

Census Data

4.05	88.02	170.04
10.02	90.00	171.02
12.04	91.01	176.05
15.02	91.04	178.06
15.03	91.05	179.00
20.00	92.01	181.30
24.00	92.02	181.41
25.00	93.01	185.06
27.01	93.03	190.19
27.02	93.04	190.40
34.00	96.05	192.12
37.00	96.10	192.13
38.00	98.04	199.00
39.01	99.00	201.00
39.02	101.01	203.00
41.00	101.02	205.00
47.00	105.00	216.34
48.00	106.01	317.20
49.00	106.02	
50.00	107.03	
51.00	108.01	
52.00	108.04	
54.00	109.04	
56.00	111.05	
57.00	114.01	
59.01	115.00	
59.02	116.01	
60.01	116.02	
60.02	117.01	
64.01	117.02	
64.02	118.00	
69.00	120.00	
71.02	121.00	
72.01	122.08	
78.15	122.10	
78.18	123.02	
78.19	127.01	
78.20	130.11	
78.21	136.15	
78.23	136.25	
78.26	140.02	
78.27	158.00	
84.00	159.00	
86.03	165.02	
86.04	166.05	
87.01	166.07	
87.04	167.03	
87.05	169.02	
88.01	170.03	

CDBG ELIGIBLE CENSUS BLOCK GROUPS Based on 2006-2010 ACS FY2014 Low/Mod Census Data

4.012	24.001	49.004	63.016	78.191	88.011	96.101	109.042	122.045	136.213	185.062
4.013	24.002	50.001	63.021	78.192	88.012	96.102	110.013	122.071	136.231	190.162
4.042	24.003	50.002	64.011	78.201	88.013	96.103	111.013	122.081	136.233	190.163
4.044	25.001	50.003	64.012	78.202	88.021	96.113	111.031	122.082	136.241	190.183
4.051	25.002	51.001	64.021	78.203	88.022	97.012	111.032	122.092	136.251	190.191
4.052	25.003	51.002	64.022	78.211	88.023	98.022	111.044	122.101	136.252	190.192
4.061	25.004	52.001	64.023	78.212	88.024	98.023	111.051	122.102	136.261	190.193
4.062	27.011	52.002	64.024	78.213	88.025	98.024	111.052	122.112	140.022	190.194
4.063	27.012	52.004	65.011	78.221	88.026	98.025	111.053	122.113	158.001	190.342
4.065	27.013	53.002	65.012	78.231	89.001	98.032	112.001	123.012	159.003	190.351
5.001	27.014	53.003	65.013	78.232	89.002	98.033	112.003	123.013	163.012	190.352
5.003	27.021	53.004	65.022	78.233	89.003	98.041	113.002	123.021	165.021	190.401
5.004	27.022	54.001	65.023	78.253	90.002	98.042	113.003	123.022	165.104	192.081
6.011	34.001	54.002	67.001	78.255	90.003	98.043	114.011	123.023	165.202	192.083
6.014	34.002	54.003	67.002	78.261	90.004	98.044	114.012	124.002	165.203	192.121
8.001	37.001	54.004	67.003	78.271	90.005	99.001	114.013	124.006	165.211	192.122
8.003	37.002	55.003	68.002	78.272	91.011	99.002	115.001	125.001	166.051	192.123
8.004	37.003	55.004	68.003	78.273	91.012	100.002	115.002	125.003	166.052	192.131
8.005	37.004	56.001	69.001	79.024	91.013	101.011	115.003	125.004	166.071	192.132
9.002	38.001	56.002	69.002	79.031	91.014	101.012	115.004	125.005	166.072	199.003
9.003	38.002	56.003	69.003	79.133	91.032	101.013	116.011	126.013	166.073	201.001
9.004	38.003	56.004	71.021	79.141	91.041	101.021	116.012	126.041	167.011	201.002
10.021	39.011	57.001	71.022	82.003	91.042	101.022	116.013	127.011	167.012	202.002
12.021	39.012	57.002	71.025	82.004	91.051	101.023	116.021	127.012	167.013	202.003
12.032	39.021	57.003	72.011	84.001	91.052	105.001	116.022	127.013	167.031	203.001
12.041	39.022	57.004	72.012	84.002	91.053	105.002	116.023	127.014	167.033	203.002
12.042	40.001	59.011	72.013	84.003	92.011	106.011	116.024	127.021	169.021	203.003
13.011	41.001	59.012	72.014	84.004	92.012	106.012	117.011	127.023	170.014	204.002
13.021	41.002	59.013	72.015	84.005	92.014	106.013	117.012	128.002	170.033	205.001
13.022	42.012	59.014	72.021	84.006	92.015	106.021	117.013	128.005	170.041	205.002
14.001	42.013	59.015	72.022	84.007	92.021	106.022	117.014	128.006	170.042	216.161
14.002	42.014	59.016	72.023	85.002	92.022	107.011	117.021	129.001	170.043	216.341
15.021	42.015	59.021	72.024	85.003	92.023	107.031	117.022	130.091	171.012	216.342
15.022	42.022	59.022	72.025	85.004	93.011	107.032	117.023	130.093	171.021	216.343
15.023	43.001	60.011	73.024	86.031	93.012	107.042	118.001	130.101	171.022	216.373
15.024	43.003	60.012	78.041	86.032	93.013	108.011	118.002	130.103	176.051	317.082
15.031	45.001	60.013	78.042	86.041	93.031	108.012	118.003	130.111	176.052	317.121
15.032	45.002	60.021	78.043	86.042	93.032	108.013	118.004	130.112	178.052	317.134
15.033	45.004	60.022	78.091	87.011	93.033	108.014	118.005	130.113	178.062	317.141
15.041	47.001	60.023	78.111	87.012	93.041	108.032	119.002	131.051	179.002	317.143
15.042	47.002	61.002	78.113	87.013	93.042	108.035	119.003	131.052	179.003	317.171
15.043	47.003	62.001	78.114	87.014	93.043	108.041	119.004	131.054	181.271	317.201
16.002	48.001	62.003	78.151	87.015	93.044	108.042	119.006	136.061	181.301	317.202
20.001	48.002	62.004	78.152	87.032	94.011	108.051	120.001	136.091	181.411	317.203
20.002	48.003	62.005	78.153	87.041	96.042	108.052	120.002	136.151	181.412	
20.003	48.004	63.011	78.181	87.042	96.044	109.022	120.003	136.152	185.031	
20.004	49.001	63.013	78.182	87.043	96.051	109.023	120.004	136.153	185.033	
20.005	49.002	63.014	78.183	87.051	96.052	109.032	121.001	136.163	185.051	
22.001	49.003	63.015	78.184	87.052	96.072	109.041	121.003	136.212	185.061	



Exhibit 5

FY 2014-15 Action Plan

Schedule of Neighborhood

Public Hearings



# January 2014 Neighborhood Public Hearings



## FY 2014-15 Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds

**Thursday, January 2, 2014**

Dallas City Hall L1FN Auditorium, 1500 Marilla Street, 7pm – 9pm

**Monday, January 6, 2014**

MLK, Jr. Community Center (Seniors E), 2922 MLK, Jr. Blvd 6pm - 8pm

**Monday, January 6, 2014**

Willie B. Johnson Rec. Center, 12225 Willowdell Dr., 10am -12pm

**Tuesday, January 7, 2014**

West Dallas Multipurpose Center, 2828 Fish Trap Rd., 6pm - 8pm

**Thursday, January 9, 2014**

Renner Frankford Library, 6400 Frankford Rd., 6pm – 8pm

**Thursday, January 9, 2014**

Tommie Allen Rec. Center, 7071 Bonnie View Rd., 6pm – 8pm

**YOUR Voice Creates  
Action For YOUR  
Community!!**

Public Hearings are held  
to solicit citizen comments  
on the potential uses of FY  
2014-15 HUD grant funds.  
Learn about...

---

Low-income neighborhoods and  
households.

---

Eligible homeowners'  
assistance with repairs and  
improvements.

---

First-time homebuyers with  
limited income for  
mortgage down payment  
assistance.

---

Housing or support for  
individuals living with  
HIV/AIDS and their  
families.

## OFFICE OF FINANCIAL SERVICES

1500 Marilla – Room 4FS  
Dallas, Texas 75201  
214-670-4557

Follow the City of Dallas on



**These meetings are not related to the purchase of HUD  
homes.**

For information on additional meeting please visit our website at  
[www.dallascityhall.com](http://www.dallascityhall.com) or call our office at (214) 670-4557.

# Enero 2014 Audiencias Públicas del Vecindario



## Presupuesto del Plan Consolidado del AF 2014-15 U.S. Department of Housing and Urban Development (HUD) Fondos de Subsidio

**Jueves 2 de enero de 2014**

Ayuntamiento, Auditorio L1FN, 1500 Marilla Street, 7pm – 9pm

**Lunes 6 de enero de 2014**

Centro Comunitario MLK, Jr. (Seniors E), 2922 MLK, Jr. Blvd 6pm - 8pm

**Lunes 6 de enero de 2014**

Centro de Recreo Willie B. Johnson, 12225 Willowdell Dr., 10am -12pm

**Martes 7 de enero de 2014**

Centro Multi Usos West Dallas, 2828 Fish Trap Rd., 6pm - 8pm

**Jueves 9 de enero de 2014**

Biblioteca Renner Frankford, 6400 Frankford Rd., 6pm – 8pm

**Jueves 9 de enero de 2014**

Centro de Recreo Tommie Allen, 7071 Bonnie View Rd., 6pm – 8pm

**Su Voz Crea Acción para  
Su Comunidad**  
Las Audiencias Públicas  
son para solicitar  
comentarios de los  
ciudadanos sobre los  
usos potenciales de los  
fondos de subsidios del  
AF 2014-15 HUD. Aprenda  
sobre ....

---

Vecindarios y hogares de bajos  
ingresos.

---

Asistencia para dueños de  
casas elegibles para  
reparaciones y mejoras.

---

Asistencia a compradores  
de casa por primera vez  
quienes tienen ingresos  
limitados para el enganche  
de la hipoteca.

---

Vivienda o apoyo para  
individuos que tienen SIDA  
y sus familias.

## OFICINA DE SERVICIOS FINANCIEROS

1500 Marilla – Cuarto 4FS  
Dallas, Texas 75201  
214-670-4557

Siga a la Ciudad de Dallas en



CITY OF DALLAS

**Estas reuniones no están relacionadas a la compra de casas  
de HUD.**

Para información adicional por favor visite nuestra página Web  
en [www.dallascityhall.com](http://www.dallascityhall.com) o llame al (214) 670-4557.

Exhibit 6

FY 2014-15 Public Hearing  
Survey Results



## FY 2014-15 Public Hearing Survey Results

	Yes	No
Was the Public Hearing held at a convenient location?	15	0
Was the Public Hearing held at a convenient time?	14	1
Were the printed materials useful?	15	0
Was the presenter knowledgeable?	15	0
Was staff able to answer your questions, if any?	15	0
Would you attend future meetings?	15	0
Did you find this meeting helpful or informative?	15	0
Did you feel comfortable providing input into the needs of your community?	12	3

## How did you hear about this Public Hearing?

City's Cable Station	0
City's Website	4
E-mail Notification	2
<b>Newspaper:</b>	0
Elite News	0
DMN	0
Councilperson	1
Dallas Library	3
<b>Recreation Center:</b>	0
Willie B. Johnson	0
West Dallas Multipurpose Center	0
<b>Other:</b>	3
Neighborhood Person	0
Community Calendar	0

**Total Surveys**

**15**

### **Citizen Comments:**

1. "Very well organized!"
2. "Great job."
3. "Better notification of future meetings."
4. "Having meetings during hours where seniors are inclined to attend."
- 5.. 'Dissapointing community involvement/public participation.
6. "Refreshments"





**FY 2014-15**  
**Priority Ranking and Citizen Comment Form**

This form is provided for persons who desire to make any written comments on the Consolidated Plan, potential use of HUD funds, or suggest other project concepts for possible funding. **This is not an application for funds.**

All comment forms must be received in Office of Financial Services-Community Development Division, 1500 Marilla, Room 4FS, Dallas, Texas 75201, no later than 5:15 p.m., Friday, January 31, 2014.

(Please print)

Name \_\_\_\_\_

Organization \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Telephone Number: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

**Please rank your priorities (1=lowest)**

**CDBG Ranking: (11 = highest)**

- \_\_\_ Youth Services
- \_\_\_ Senior Services
- \_\_\_ Services for the Disabled
- \_\_\_ Housing Counseling
- \_\_\_ Home Ownership Opportunities
- \_\_\_ Clinical Health Services (**i.e. Dental Care**)
- \_\_\_ Homeless and Temporary Housing
- \_\_\_ Homeowner Repair
- \_\_\_ Economic Development (**Business Loans, Technical Support and Assistance**)
- \_\_\_ Public Improvements for Non-Profits
- \_\_\_ Other Services (specify) \_\_\_\_\_

**HOME Ranking (3=highest)**

- \_\_\_ Homeownership Opportunities
- \_\_\_ Home Repair
- \_\_\_ Other Housing/Rental Assistance/New Construction

**HOPWA Ranking (4=highest)**

- \_\_\_ Rental Assistance
- \_\_\_ Housing Facility Operation
- \_\_\_ Support Services (**i.e. Day Care, Case Management and Medical Services**)
- \_\_\_ Acquisition and Rehabilitation

**ESG Ranking (5=highest)**

- \_\_\_ Homeless Prevention
- \_\_\_ Shelter Operations and Programs
- \_\_\_ Street Outreach
- \_\_\_ Rapid Re-Housing
- \_\_\_ Other

[illegible]

## AF 2014-15

### Nivel de Prioridad y Forma de Comentarios

Esta forma es ofrecida para personas que desean hacer comentarios por escrito sobre el Plan Consolidado, uso potencial de fondos de HUD o sugerir otros conceptos de proyectos para posible financiamiento. **Esta no es una solicitud de fondos.**

Todas las formas de comentarios deben ser recibidas en la Oficina de Servicios Financieros-División de Desarrollo Comunitario, 1500 Marilla, 4FS, Dallas, Texas 75201, antes de las 5:15 p.m., del Viernes 31 de enero del 2014.

(Letra de molde)

Nombre \_\_\_\_\_  
Organización \_\_\_\_\_  
Dirección \_\_\_\_\_  
Ciudad \_\_\_\_\_ Estado \_\_\_\_\_ Código \_\_\_\_\_  
Número de Teléfono: \_\_\_\_\_  
Correo Electrónico: \_\_\_\_\_

**Indique el nivel de prioridad (1=el mas bajo)**

**CDBG Nivel: (11 = el mas alto)**

- ☐ Servicios Juveniles
- ☐ Servicios a Ancianos
- ☐ Servicios para los Deshabilitados
- ☐ Asesoría de Vivienda
- ☐ Oportunidades para Comprar Casa
- ☐ Servicios Clínicos de Salud (**ejemplo., Drogadicción, Cuidado Dental, Programa de Diabetes a**
- ☐ **Minorías, SIDA Intervención/Educación y Peso Bajo al Nacer)**
- ☐ Vivienda Temporal o para Personas sin Hogar
- ☐ Reparaciones para el Hogar
- ☐ Desarrollo Económico (Prestamos a Negocios, Servicio de asistencia técnica)
- ☐ Mejoras Públicas para Organizaciones No Lucrativas
- ☐ Otros Servicios (especifique) \_\_\_\_\_

**HOGAR Nivel (3=el mas alto)**

- ☐ Oportunidades para Adquirir Casa
- ☐ Reparación al Hogar
- ☐ Otra Vivienda/Asistencia de Renta/Construcción Nueva

**HOPWA Nivel (4=el mas alto)**

- ☐ Asistencia de Renta
- ☐ Operación de Instalaciones de Vivienda
- ☐ Servicios de Apoyo (**ejemplo. Guardería, Administración de Casos y Servicios Médicos)**
- ☐ Adquisición y Rehabilitación

**ESG Nivel (5=el mas alto)**

- ☐ Prevención de Falta de Vivienda
- ☐ Operación de Refugios y Programas
- ☐ Alcance de Personas en las Calles
- ☐ Adquisición Rápida de Viviendas
- ☐ Otro

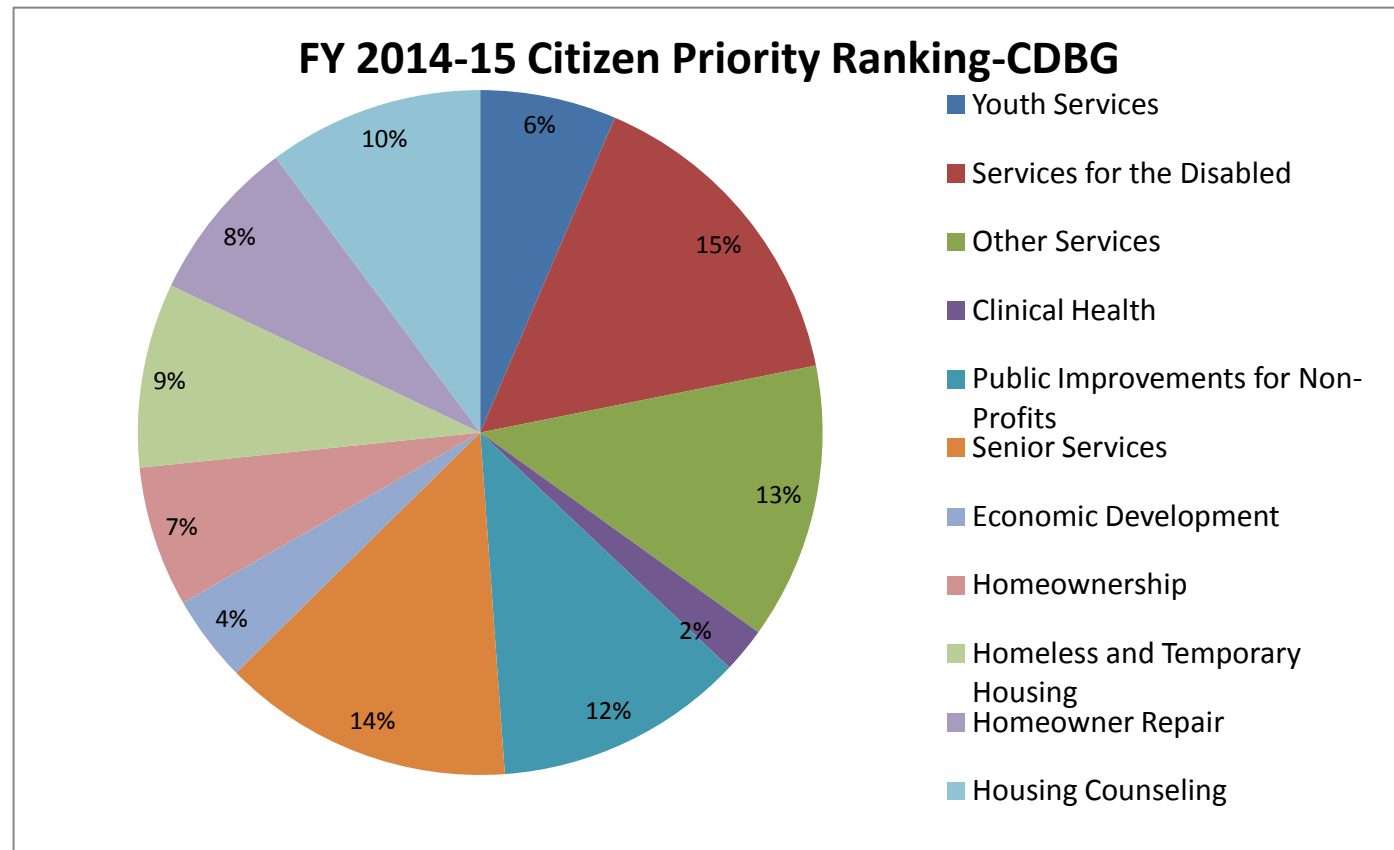
## This image shows a full page of blank, lined paper. It features approximately 28 horizontal blue or grey lines spaced evenly apart, typical of notebook paper. The lines extend across the entire width of the page, leaving small margins at the top and bottom. There are no vertical lines, text, or other markings on the page.

## FY 2014-15 CITIZEN PRIORITY RANKING SUMMARY

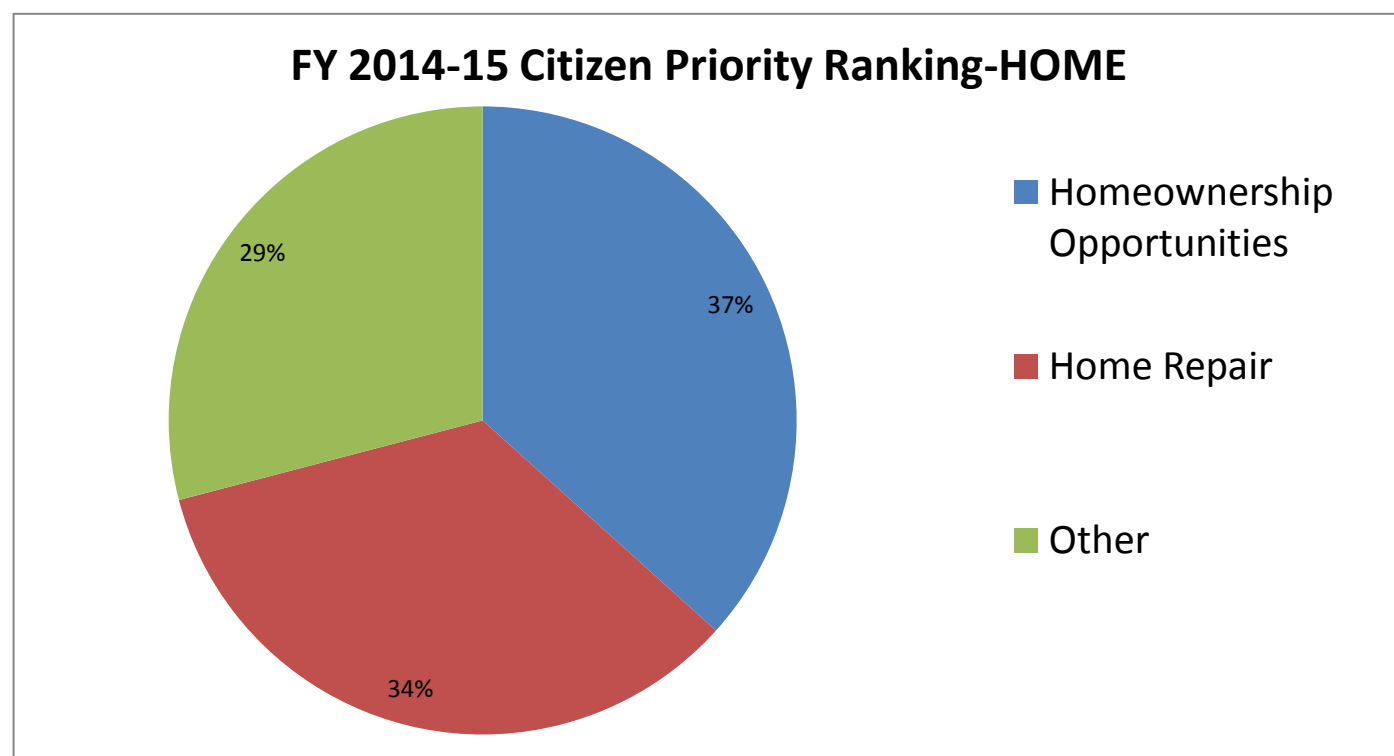
FUNDING SOURCE	FUNDING AREA	Percentage
<b><u>CDBG</u></b>		
	Youth Services	6.44%
	Services for the Disabled	15.43%
	Other Services	13.05%
	Clinical Health	2.12%
	Public Improvements for Non-Profits	11.82%
	Senior Services	13.78%
	Economic Development	4.09%
	Homeownership	6.64%
	Homeless and Temporary Housing	8.71%
	Homeowner Repair	7.75%
	Housing Counseling	10.18%
<b>Total CDBG TOTAL</b>		
<b><u>HOME</u></b>		
	Homeownership Opportunities	36.67%
	Home Repair	34.26%
	Other	29.08%
<b>Total HOME TOTAL</b>		
<b><u>HOPWA</u></b>		
	Rental Assistance	24.93%
	Housing Facility Operations	22.82%
	Supportive Services	28.40%
	Acquisition/Rehabilitation	23.85%
<b>Total HOPWA TOTAL</b>		
<b><u>ESG</u></b>		
	Homeless Prevention	32.60%
	Shelter Operations & Programs	29.86%
	Street Outreach	0.00%
	Rapid Re-Housing	23.25%
	Other	14.30%
<b>Total ESG TOTAL</b>		
<b>Total points assigned to CDBG, HOME, HOPWA and ESG</b>		



## FY 2014-15 CITIZEN PRIORITY RANKING SUMMARY



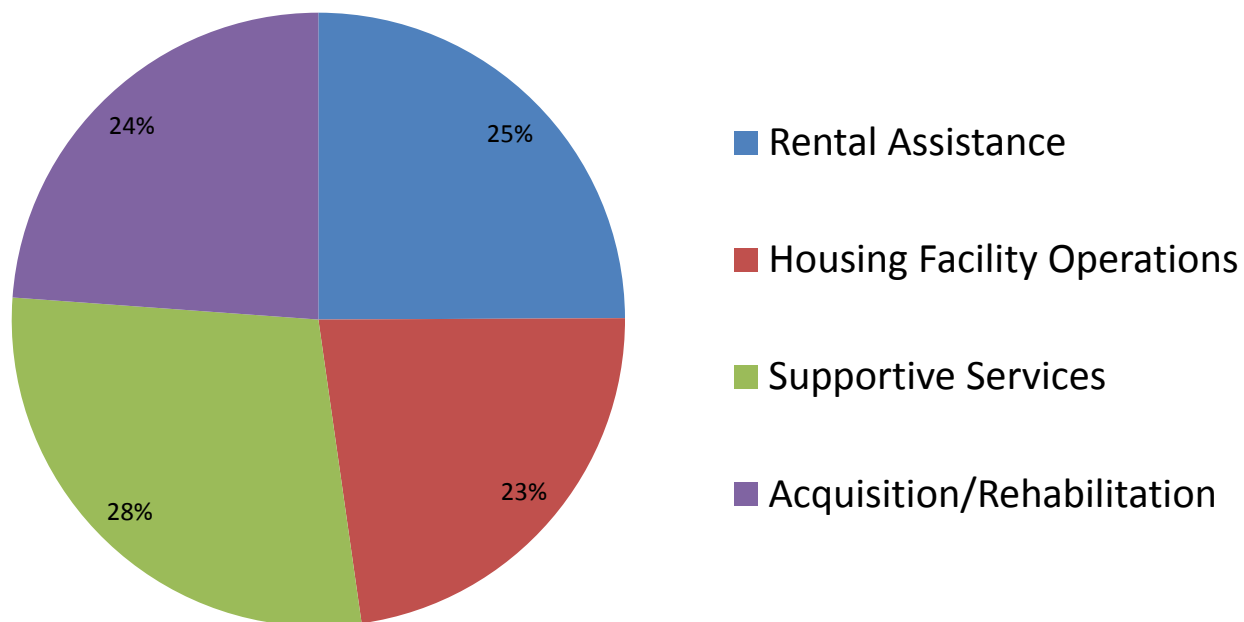
**Chart 1: Citizen Priority Ranking of CDBG Eligible Services. Data Source: FY 2014-15 Priority Ranking and Citizen Comment Form**



**Chart 2: Citizen Priority Ranking of HOME Eligible Services. Data Source: FY 2014-15 Priority Ranking and Citizen Comment Form**

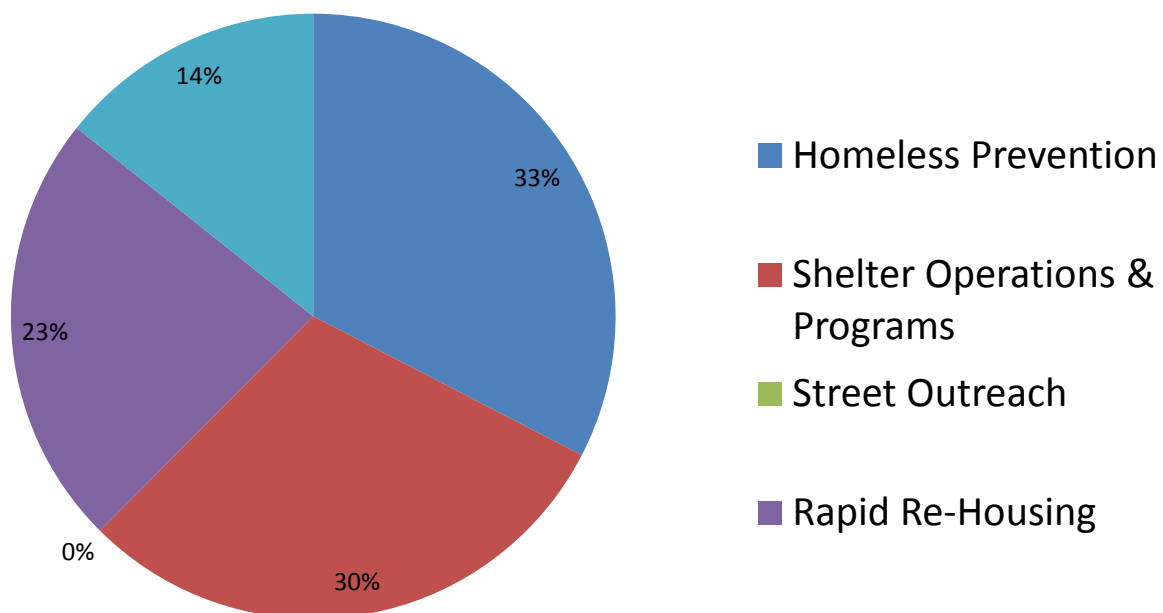
## FY 2014-15 CITIZEN PRIORITY RANKING SUMMARY

### FY 2014-15 Citizen Priority Ranking- HOPWA



**Chart 3: Citizen Priority Ranking of HOPWA Eligible Services. Data Source: FY 2014-15 Priority Ranking and Citizen Comment Form**

### FY 2014-15 Citizen Priority Ranking-ESG



**Chart 4: Citizen Priority Ranking of ESG Eligible Services. Data Source: FY 2014-15 Priority Ranking and Citizen Comment Form**



EXHIBIT 7

Neighborhood  
Investment Program  
Maps





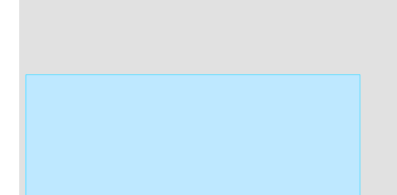

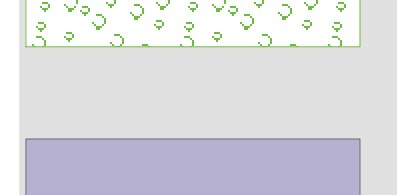



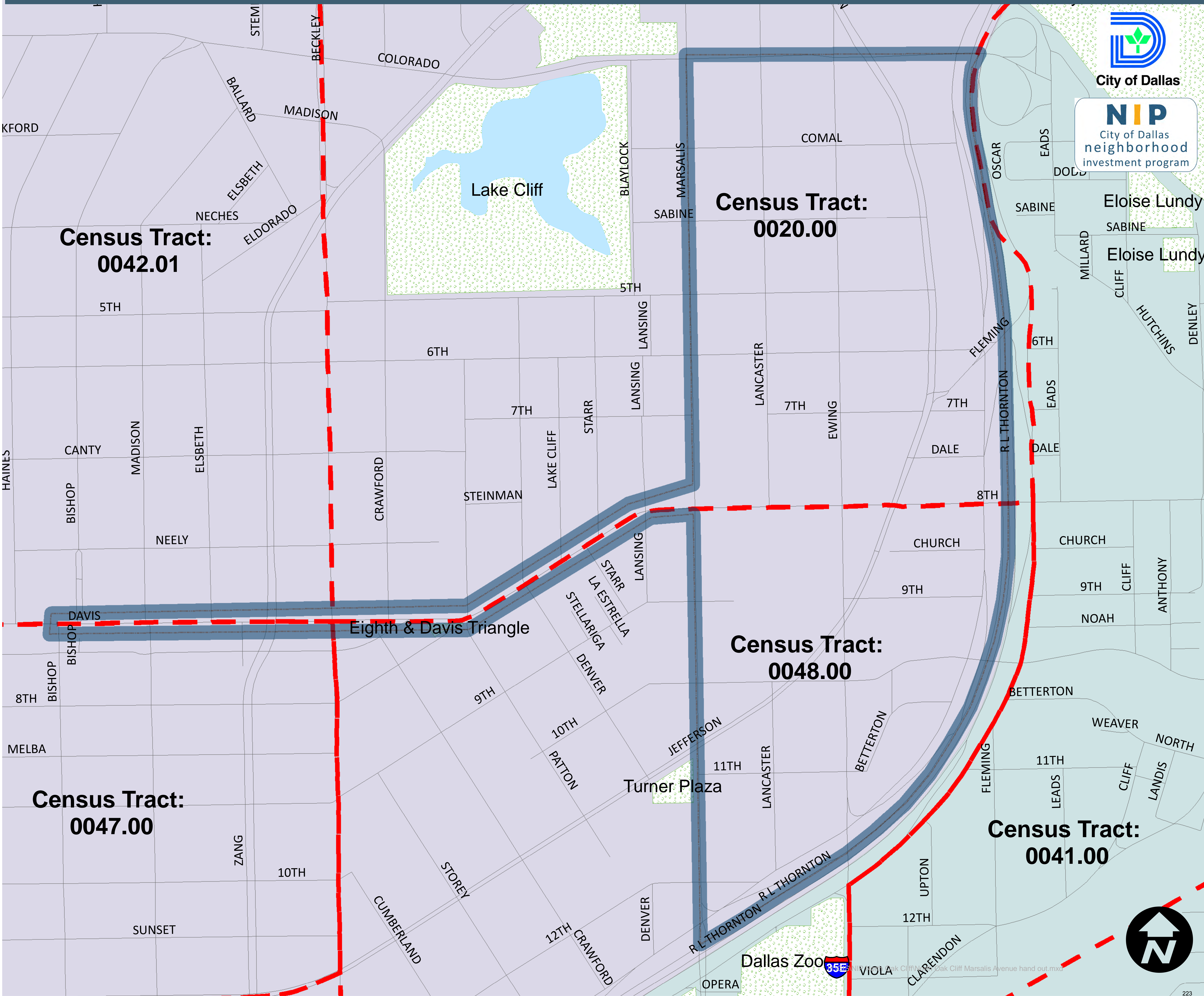
North Oak Cliff /  
Marsalis Avenue

NEIGHBORHOOD INVESTMENT PROGRAM

CITY OF DALLAS  
HOUSING / COMMUNITY SERVICES DEPT

COUNCIL DISTRICTS

-  NIP Target Area
-  Census Tracts
-  Lakes and Rivers
-  Parks
-  District 1
-  District 4









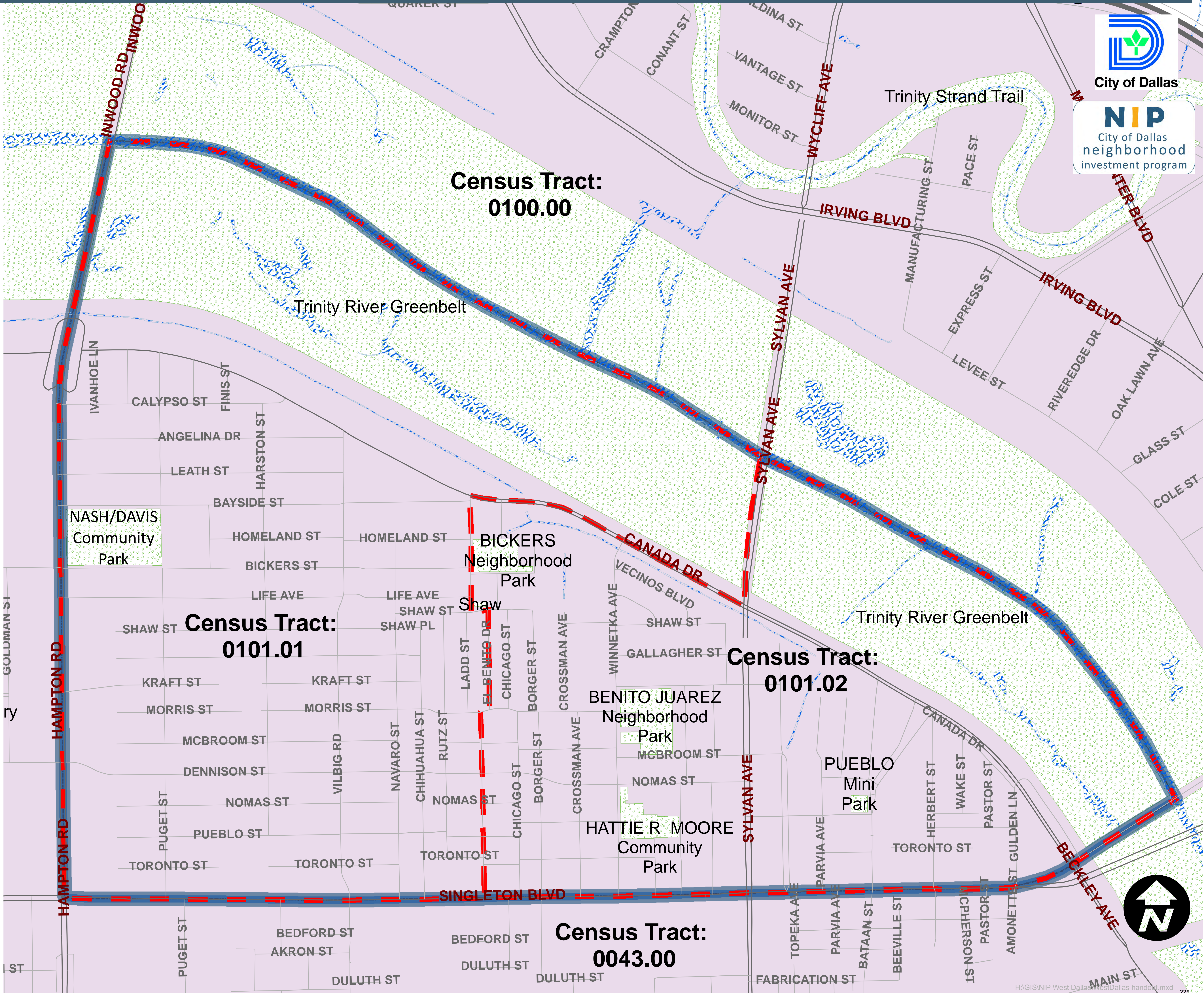
West  
Dallas

NEIGHBORHOOD INVESTMENT PROGRAM

CITY OF DALLAS  
HOUSING / COMMUNITY SERVICES DEPT

COUNCIL DISTRICTS

-  NIP Target Area
-  Census Tracts
-  Lakes and Rivers
-  Parks
-  District 6



City of Dallas








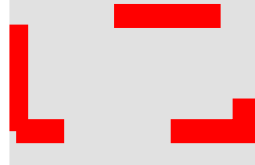
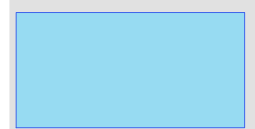
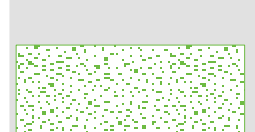



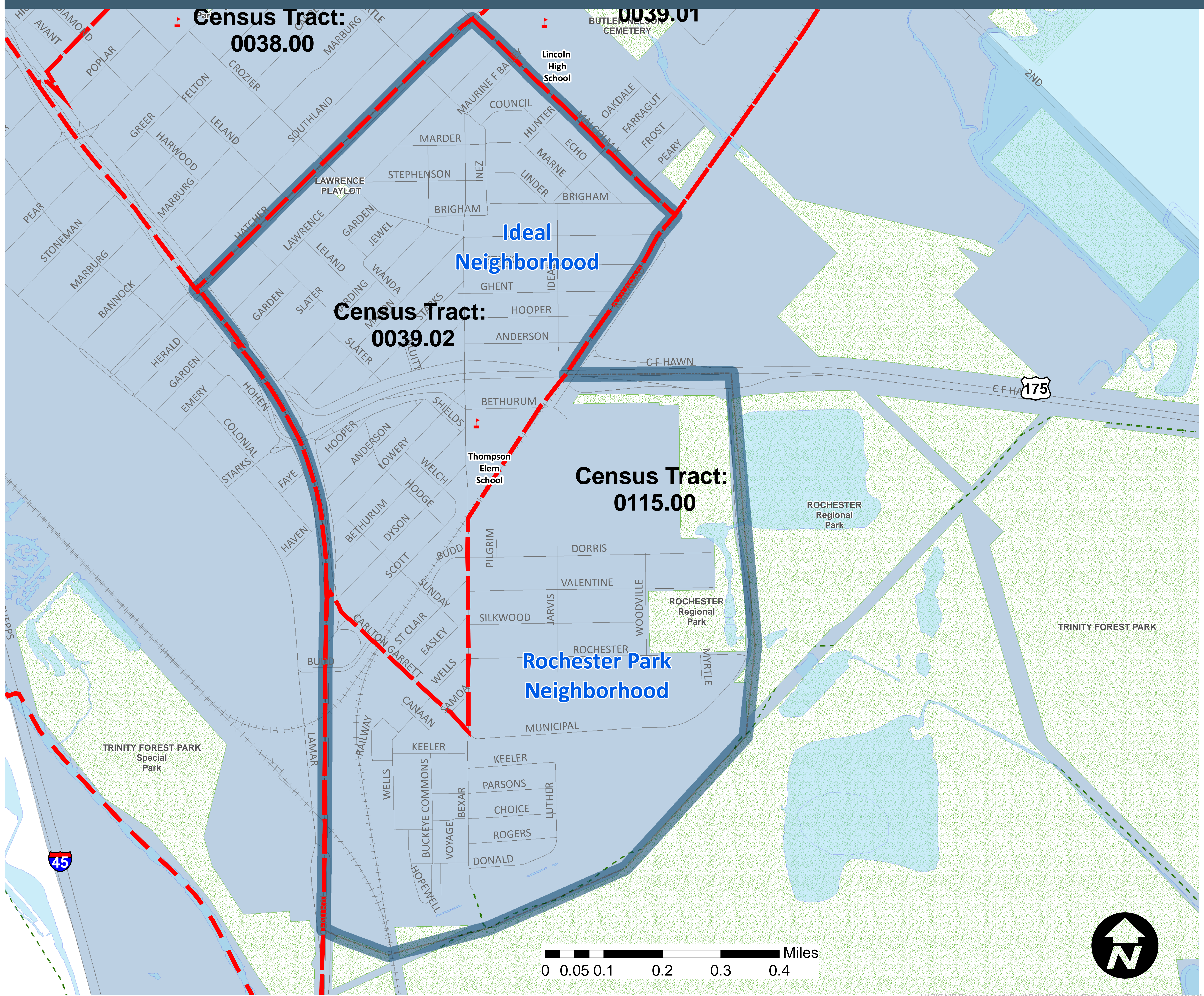
SOUTH DALLAS  
IDEAL/ROCHESTER  
PARK

NEIGHBORHOOD INVESTMENT PROGRAM

CITY OF DALLAS  
HOUSING / COMMUNITY SERVICES DEPT

COUNCIL DISTRICTS

-  NIP Target Area
-  Census Tracts
-  Lakes and Rivers
-  Parks
-  District 7









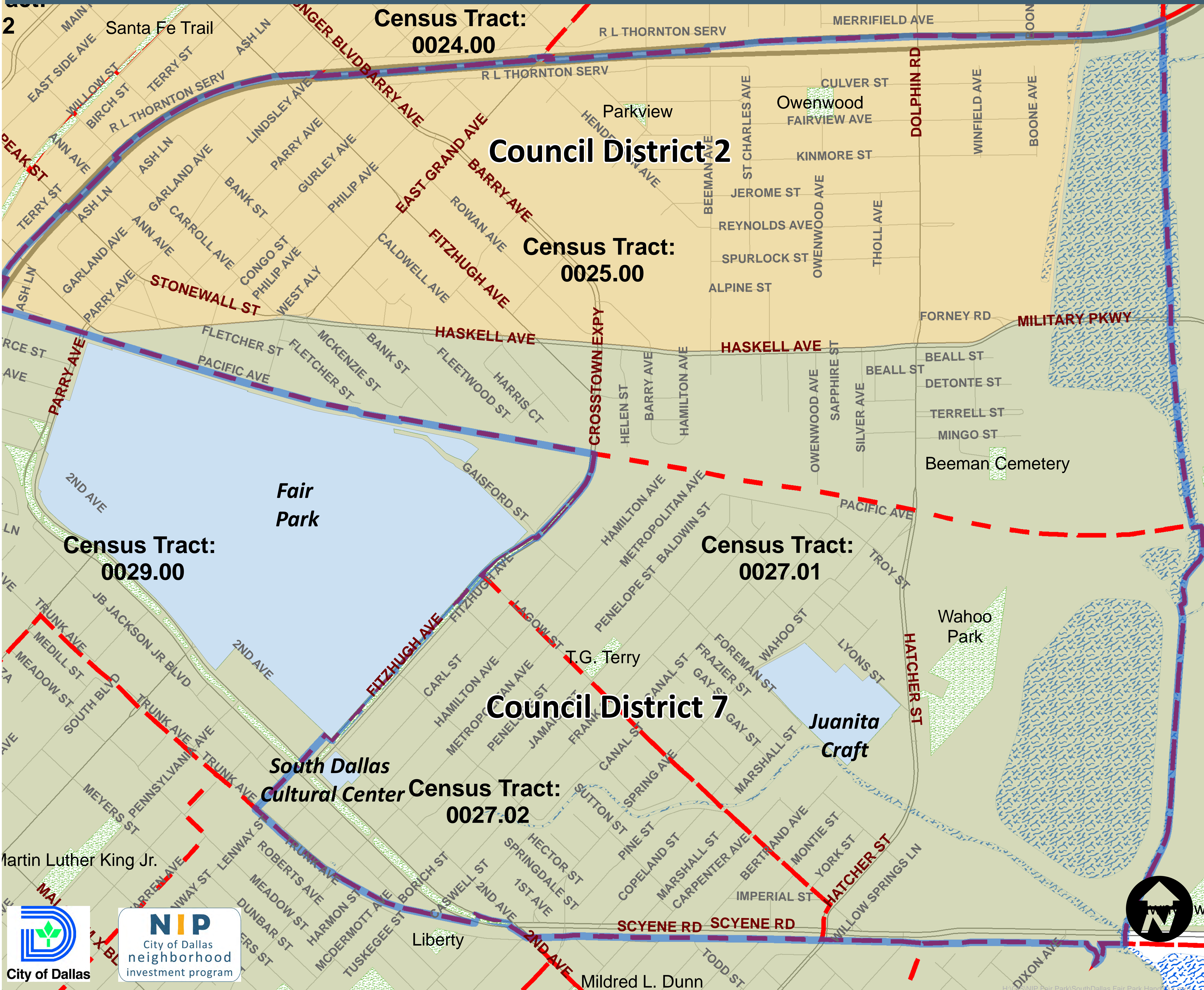
South Dallas  
Greater Fair Park

NEIGHBORHOOD INVESTMENT PROGRAM

CITY OF DALLAS  
HOUSING / COMMUNITY SERVICES DEPT

COUNCIL DISTRICTS

- NIP Target Area
- Census Tracts
- Lakes and Rivers
- Recreation Center
- Parks
- District 2
- District 7







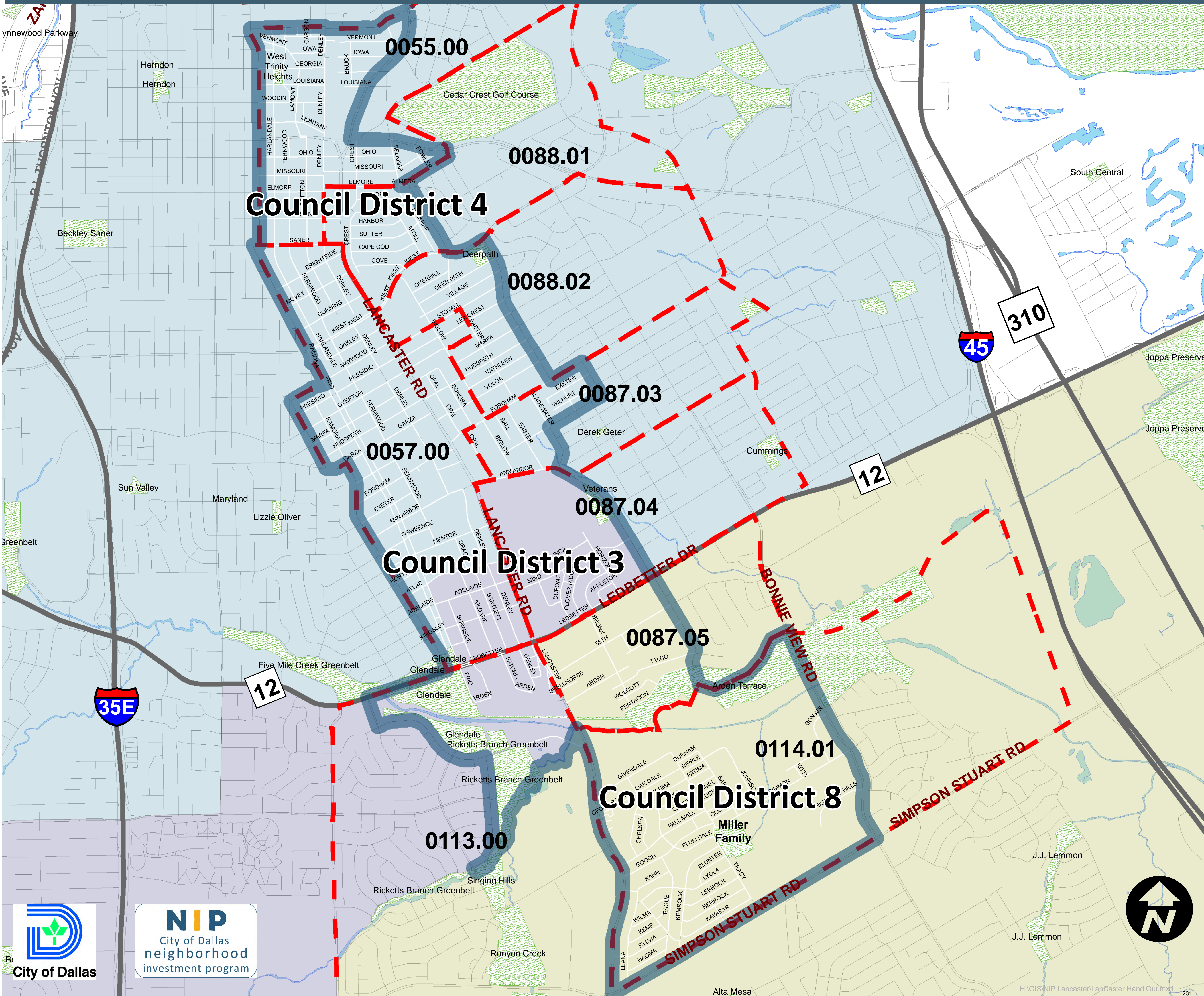


# Lancaster Corridor

# NEIGHBORHOOD INVESTMENT PROGRAM

CITY OF DALLAS  
HOUSING / COMMUNITY SERVICES DEPT

# COUNCIL DISTRICTS



- NIP Target Area
- Census Tracts
- Lakes and Rivers
- Parks
- District 3
- District 4
- District 8









# FY 2014-15 ACTION PLAN

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANTS



**For additional copies of this document:**



City of Dallas

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