

Consolidated Annual Performance and Evaluation Report (CAPER)

FISCAL YEAR OCTOBER 1, 2019 – SEPTEMBER 30, 2020

CITY OF DALLAS

1500 MARILLA STREET | DALLAS, TX 75201

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT PROGRAM
FY 2019-20

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Consolidated Annual Performance Report Fiscal Year October 1, 2019 - September 30, 2020

The Consolidated Annual Performance Report (CAPER) is a summary of the progress made by the City of Dallas to achieve the goals identified in the FY 2019-24 Five-Year Consolidated Plan and the FY 2019-20 Annual Action Plan. The City's goals are to create and maintain decent, affordable housing, provide suitable living environments, and build economic development. These accomplishments are made possible through U.S. Department of Housing and Urban Development (HUD) funds from:

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships Program (HOME)
- Housing Opportunities for Persons with AIDS Grant (HOPWA)

In March 2020, Congress passed the CARES Act in response to the coronavirus pandemic. The CARES Act includes additional HUD funds (CDBG-CV, ESG-CV, and HOPWA-CV) to prevent, prepare for, and respond to the spread of COVID-19

Decent, Affordable Housing

- Housing rehabilitation and development
- Homeownership assistance
- Rental assistance
- Housing for individuals, families, and other special needs populations experiencing homelessness
- COVID-19 emergency assistance, including rental, mortgage, utilities assistance
- COVID-19 emergency shelter and homeless prevention

Homeless Prevention ESG

109%

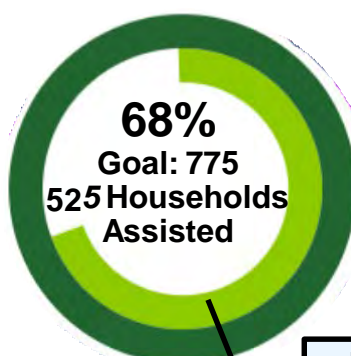


Rapid Rehousing ESG

131%

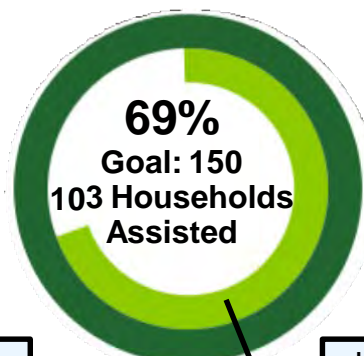


COVID-19 Emergency Assistance (Rental, Mortgage, Utility) CDBG-CARES Act



Up to 6 months of assistance

COVID-19 Tenant Based Rental Assistance HOME



Up to 24 months of assistance

Tenant Based Rental Assistance HOME

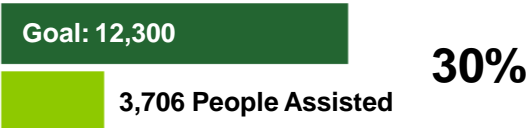


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COVID-19 Emergency Shelter & Street Outreach ESG-CARES Act



Emergency Shelter Operations ESG



COVID-19 Homeless Prevention ESG-CARES Act



Street Outreach ESG

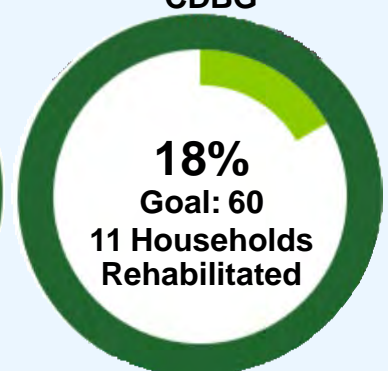


The City received ESG-CARES Act funds more than halfway through the fiscal year, so many programs did not meet their annual goal.

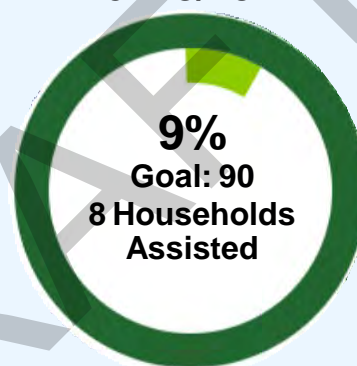
CHDO Development Loans Program HOME



Housing Rehabilitation (HIPP) Program CDBG



Dallas Home Buyers Assistance Program (DHAP) CDBG/HOME

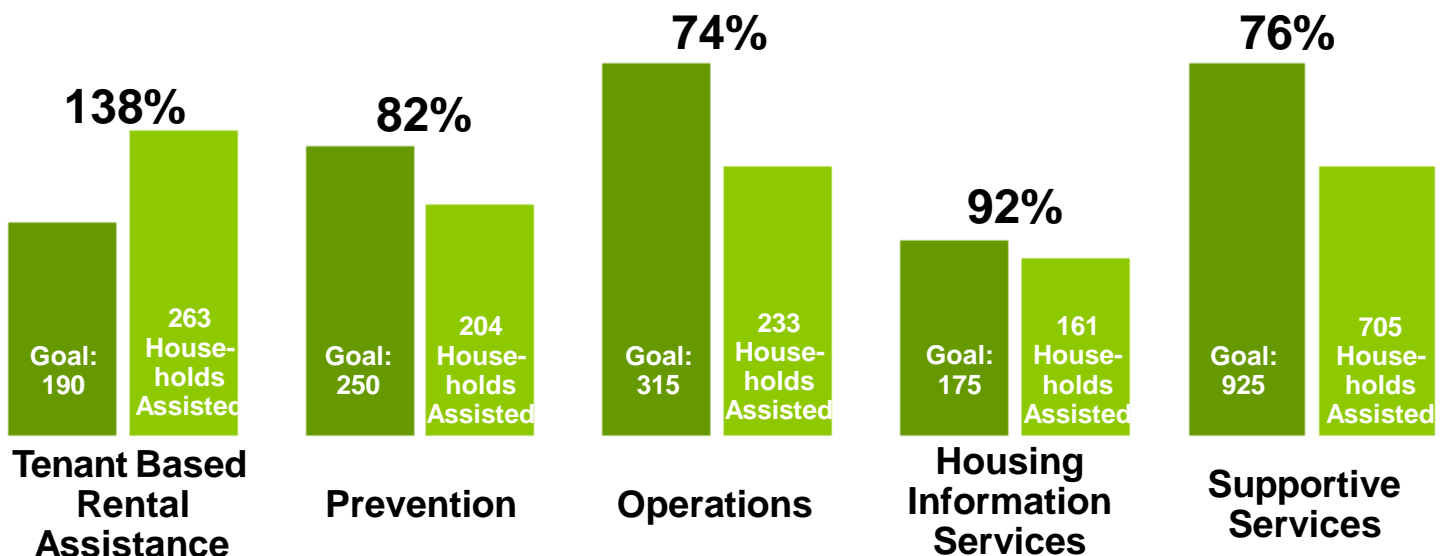


Residential Development Acquisition Loan Program CDBG/HOME



Additionally, bond obligation funds were leveraged to create 88 affordable housing units

Housing for Persons with AIDS HOPWA/HOPWA-CARES Act



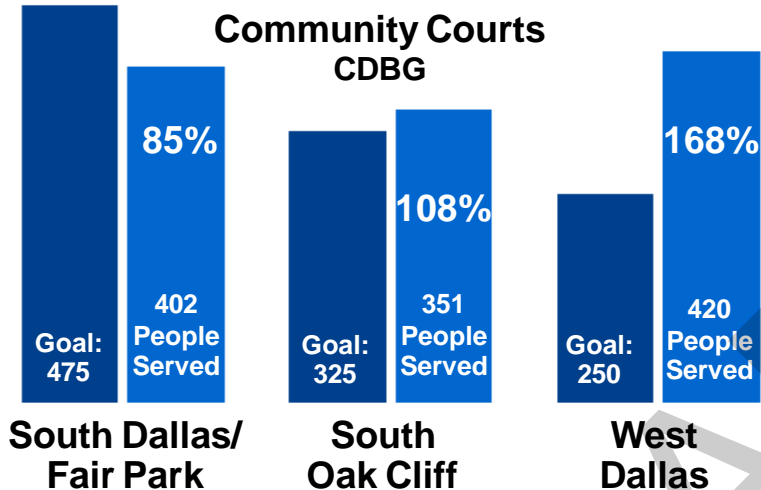
Suitable Living Environment

- Childcare
- Out of school programs
- Community Courts
- Overcoming Barriers to Work
- Infrastructure (no projects completed this fiscal year, multiple scheduled to finish next year)

Overcoming Barriers to Work Program CDBG



Community Courts CDBG



All programs were impacted by COVID-19. Childcare programs were temporarily suspended. Community Courts held virtual hearings and provided defendants with phones when needed. West Dallas held more hearings because the defendants had higher access to internet/computers.

Out of School Time Program CDBG



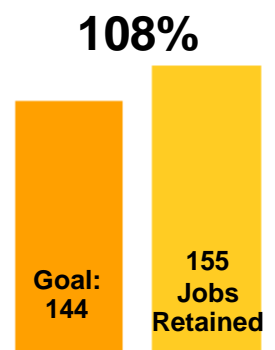
Early Childhood and Out-of-School Time Services Program CDBG



Economic Development

- The COVID-19 Small Business Continuity Grant Program issued 134 grants (up to \$10,000) that retained 134 low- and moderate-income jobs.
- The COVID-19 Small Business Continuity Loan Program issued 17 loans (up to \$50,000) that retained 21 low- and moderate-income jobs.

COVID-19 Small Business Continuity Loan and Grant Programs CDBG-CARES Act



CR-05 - Goals and Outcomes**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)**

Each year, the City of Dallas, as a U.S. Department of Housing and Urban Development (HUD) designated entitlement community, compiles and publishes an annual report detailing the use of the City's Consolidated Plan grant funds and associated accomplishments. This annual report is known as the Consolidated Annual Performance and Evaluation Report (CAPER). This CAPER covers expenditures and accomplishments for the first year of the Five-Year Consolidated Plan FY 2019-20 through FY 2023-24. Information reported in this CAPER demonstrates the City's efforts to manage funding and deliver inclusive community development projects and services to residents in the first year of the Consolidated Plan period. It documents the many services, activities, and initiatives that improved Dallas resident's quality of life through providing decent housing, creating suitable living environments, and expanding economic opportunities for low-to moderate-income persons from October 1, 2019 to September 30, 2020.

Decent, Affordable Housing

To promote decent, safe, and affordable housing, the City administered programs and funds for housing rehabilitation and development, homeownership, rental assistance, and housing for individuals, families, and other special needs populations experiencing homelessness. Highlights include:

- The City used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to rehabilitate 11 housing units owned by low- and moderate-income (LMI) households during FY 2019-20. Through partnership with Community Housing Development Corporations and other developers, a total of 4 new housing units were constructed and occupied by lower income buyers.
- Homeownership assistance was provided to 8 LMI households through the Dallas Home Buyers Assistance Program (DHAP), utilizing both CDBG and HOME funds. Additionally, bond obligation funds were leveraged to create 88 affordable housing units.
- Emergency Solutions Grant (ESG) funds were used to provide an array of services to a total of 4,254 persons experiencing homelessness and those at risk of homelessness. Operational funds received by emergency and transitional shelters were used to provide services to 3,706 individuals/families, and 128 people received street outreach services. Homeless prevention services aided 111 persons at risk of becoming homeless, and the Rapid Re-Housing Program ensured that 309 persons who lost their homes were quickly able to obtain permanent housing.
- ESG-CV CARES Act funds were used to provide additional services to a total of 1,966 persons experiencing homelessness and those at risk of homelessness due to the COVID-19 pandemic. Operational funds received by emergency and transitional shelters were used to provide emergency services and street outreach to 1,829 individuals/families.

Additionally, homeless prevention services aided 137 persons at risk of becoming homeless.

- The City administered 113 units of tenant-based rental assistance for homeless individuals and families using HOME.
- Housing Opportunities for Persons with AIDS (HOPWA) funds were used to provide housing assistance and related services to 1,566 persons. This includes 712 unduplicated individuals who received housing assistance, along with 312 family members. In addition, 161 received only supportive services such as childcare, outreach, and housing information.
- CDBG-CV CARES Act funds were used to provide 525 households with emergency assistance, such as short-term mortgage, rental, and utility assistance to help persons/households at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Additionally, HOME funds were used to provide financial assistance for emergency short-term rent/utility assistance (up to 24 months) for 103 households financially impacted by the COVID-19 pandemic.

Suitable Living Environment

To create suitable living environments, the City administered programs and funds that improved public infrastructure and provided services to children, youth, seniors, and others. CDBG-funded public service projects served 2,965 persons during the program year, in addition to area benefits. Highlights include:

- 1,546 youth received services through two programs: Out of School Time and Early Childhood Services (1,363 and 183, respectively).
- 1,173 total defendants entered the Community Court system and received assistance that included short-term intensive case management, job training, housing, employment search services, and rehabilitation and treatment services, as needed.
- 246 people received job training, career development skills, and needed support to gain and maintain jobs that pay livable wages through the Overcoming Barriers to Work program.

Expanded Economic Opportunity

To promote local economic opportunities, CDBG and CDBG-CV CARES Act funds were made available to provide business loans, create jobs, and provide technical assistance to eligible businesses and people seeking to start their own business. Highlights include:

- The Small Business Continuity Grant and Loan programs issues 134 grants and 17 loans to small businesses impacted by COVID-19, these loans and grants created and retained 155 jobs for people with low- and moderate-incomes.

COVID-19 Pandemic

On March 12, 2020, the Coronavirus (COVID-19) pandemic reached the Dallas community. The Mayor of the City of Dallas issued a Proclamation Declaring a Local State of Disaster in response to evidence of community spread of COVID-19 within the City of Dallas. The next day, the Dallas City Manager issued emergency regulations to respond to the health crisis, and plans were implemented to prepare for, respond to, and prevent the spread of COVID-19. City management immediately created plans for essential personnel to continue services with proper personal protective equipment, and where possible for other staff to begin providing remote services.

On March 24, 2020, pursuant to guidance for local public health officials, the Dallas County Judge issued stay-at-home orders, which continued in full force until the Texas Governor began to implement the Plan to Open Texas on a gradual basis. On March 27, 2020, the President of the U.S. signed the Coronavirus Aid, Relief, and Economic Security (CARES) Act, which was passed by Congress in response to the coronavirus pandemic. The CARES Act includes additional HUD funds (CDBG-CV, ESG-CV, and HOPWA-CV) to prevent, prepare for, and respond to the spread of COVID-19, and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19.

Public health and economic impacts from the pandemic have been significant for Dallas residents. With workplaces closed or curtailed, a large number of residents have experienced loss of income due to layoffs, furloughs, and/or reduced hours, putting them at risk of losing housing, despite eviction moratoriums that went into place. The City has used CDBG-CV, ESG-CV, and HOPWA-CV funds to fund emergency assistance, such as rental, mortgage, and utility assistance, rapid rehousing, homelessness prevention, small business grants and loans, and emergency shelter operations.

The COVID-19 pandemic also required service providers to adapt to new service delivery models in order to limit in-person contact. Many intake and case management activities were conducted telephonically or virtually through video conferencing technology. In addition, programs have had to implement enhanced sanitation and safety protocols to protect clients and staff. Additionally, some programs were temporarily cancelled or altered due to closures of schools, recreation centers, and daycare centers.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's fiscal year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected 2019 Program Year	Actual 2019 Program Year	Percent Complete
Homeless Services – Emergency Shelter Operations	Homeless	ESG: \$512,680	Homeless Person Overnight Shelter	Persons Assisted	61,500	3,706	6%	12,300	3,706	30%
Homeless Services – Rapid-Re-Housing	Homeless	ESG: \$366,000	Tenant-based rental assistance / Rapid Rehousing	Persons Assisted	1,175	309	26%	235	309	131%
Homeless Services – Homeless Prevention	Homeless	ESG: \$172,406	Homelessness Prevention	Persons Assisted	510	111	22%	102	111	109%
Homeless Services – Street Outreach	Homeless	ESG: \$126,362	Homelessness Prevention	Persons Assisted	1,150	128	11%	230	128	56%
Homeless Services – COVID-19 Emergency Shelter and Street Outreach	Homeless	ESG-CV: \$8,100,000	Homeless Person Overnight Shelter	Persons Assisted	56,875	1,829	3%	11,375	1,829	16%
Homeless Services – COVID-19 Rapid Re- Housing	Homeless	ESG-CV: \$10,359,142	Homelessness Prevention	Persons Assisted	3,250	0	0%	650	0	0%
Homeless Services – COVID-19 Homeless Prevention	Homeless	ESG-CV: \$1,800,000	Homelessness Prevention	Persons Assisted	1,425	137	10%	285	137	48%
Homeless Services - Tenant Based Rental Assistance	Homeless	HOME: \$1,600,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	113	14%	160	113	71%
Housing Needs - CHDO Development Loans	Affordable Housing	HOME: \$815,000	Homeowner Housing Added	Household Housing Unit	70	4	6%	14	4	29%
Housing Needs – Homeowner/Rental Repairs	Affordable Housing	CDBG: \$4,464,258	Housing Rehabilitated	Household Housing Unit	300	11	4%	60	11	18%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected 2019 Program Year	Actual 2019 Program Year	Percent Complete
Housing Needs - Residential Development Acquisition Loan Program	Affordable Housing	HOME: \$4,119,839	Homeowner Housing Added	Household Housing Unit	100	1	1%	20	1	5%
Housing Needs – Dallas Home Buyers Assistance Program	Affordable Housing	CDBG: \$500,00 HOME: \$767,129	Homeowner Housing Added	Household Housing Unit	450	8	2%	90	8	9%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$2,789,284	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	People Assisted	36,325	0	0%	7,265	0	0%
Other Housing - HIV Tenant Based Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOPWA: \$4,003,486 HOPWA-CV: \$625,000	HIV/AIDS Housing Operations	Households Assisted	950	263	28%	190	263	138%
Other Housing - HIV Homeless Prevention	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Households Assisted	1,250	204	16%	250	204	82%
Other Housing - HIV Housing Information	Non-Homeless Special Needs	HOPWA: \$150,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	875	161	18%	175	161	92%
Other Housing - HIV Supportive Services	Non-Homeless Special Needs	HOPWA: \$97,400	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	4,625	705	15%	925	705	76%
Other Housing- HIV Rental Assistance Operations	Affordable Housing Non-Homeless Special Needs	HOPWA: \$2,640,000 HOPWA-CV: \$343,000	Housing for People with HIV/AIDS added	Households Assisted	1,575	233	15%	315	233	74%
Public Services - Youth Programs	Non-Housing Community Development	CDBG: \$1,400,000	Public service activities for Low/Moderate Income Housing Benefit	Individuals Assisted	16,450	1,546	9%	3,290	1,546	47%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected 2019 Program Year	Actual 2019 Program Year	Percent Complete
Public Service - Community Court	Non-Housing Community Development	CDBG: \$763,739	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	5,250	1,173	22%	1,135	1,173	103%
Public Services- Overcoming Barriers to Work	Non-Housing Community Development	CDBG: \$185,794	Public service activities for Low/Moderate Income Housing Benefit	Individuals Assisted	1,675	246	15%	335	246	73%
Public Services - Short- term Mortgage and Rental Assistance Program - Subsistence Payments	Non-Housing Community Development	CDBG-CV: \$2,119,842	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	3,875	525	14%	775	525	68%
Economic Development- COVID-19 Small Business Continuity Grant Program	Non-Housing Community Development	CDBG-CV: \$2,500,000	Jobs created/retained	Jobs	360	134	37%	72	134	186%
Economic Development- COVID-19 Small Business Continuity Loan Program	Non-Housing Community Development	CDBG-CV: \$2,500,000	Jobs created/retained	Jobs	360	21	6%	72	21	29%
Program Administration, Compliance, and Oversight	Administration, Compliance and Oversight	CDBG: \$3,025,769 HOME: \$650,218 HOPWA: \$586,266 ESG: \$89,000 CDBG-CV: \$1,779,960 HOPWA-CV: \$120,138 ESG-CV: \$845,326	Other	Other	0	0	0	0	0	0

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City identified these five-high priority needs in the Consolidated Plan: Affordable Housing, Homelessness, Public Services, Public Improvements and Infrastructure, and Economic Development. Below is an assessment of the City's progress in meeting its five-year and one-year goals, which has been broken out by the City's five priority need areas.

Housing Needs

- Development and CHDO Development Programs - provided developers with loans or grants for acquisition of vacant and improved properties, predevelopment and development costs, operating assistance, and development of affordable housing units. Funding to our CHDOs was temporarily suspended while the City worked with the local field office to clear audit findings directly related to CHDO projects. As such, only four (4) CHDO properties, previously funded, were completed and sold during FY19-20. Additionally, one (1) HOME funded unit, completed by a non-profit housing developer partner, was completed and sold during FY19-20. City staff continued to refine the Comprehensive Housing Policy (CHP) to better align with City Council goals. Focus areas still include the Reinvestment Strategy Areas (RSAs) as depicted in the Market Value Analysis. It is anticipated that \$3.2M in HOME funds will be under contract with 12 separate for-profit and non-profit developers to produce over 330 units of single-family housing in the next few years. Additionally, bond obligation funds were leveraged to create 88 affordable housing units.
- Dallas Homebuyers Assistance Program (DHAP) - provides down payment assistance, closing costs, and/or principle reduction. This program assisted 8 eligible homebuyers realize homeownership, less than the estimated 90 units. The demand was less than what was estimated, and City staff realized that program changes were needed to allow greater flexibility and increase program attractiveness. The development of these program changes delayed timely implementation as staff worked to get those changes through City Council. City staff also launched a new targeted homebuyer incentive program, aimed at employees of specific occupations, such as educational instruction, library occupations, healthcare practitioners and protective service occupations such as fire fighters and police. Affordable housing is difficult to find in Dallas and the COVID-19 pandemic further halted the program's progress as the market has hindered sales. As a result of slow progress in the program, the City reprogrammed over \$2 million from homebuyer assistance to rental programs for both Tenant Based Rental Assistance (TBRA) and CDBG temporary assistance.

- Rental Housing – although no newly constructed rental units came on-line during the program year, construction continues on three major multi-family projects, set to produce over 330 units during the next program year. The City's rental assistance was realized under the short-term rental assistance programs. The COVID-19 pandemic proved to impact the economy in an unprecedented way. Like most of the world, residents of the City of Dallas lost income as a result of business and school closures; in addition, increased healthcare costs directly led to households facing rent/mortgage burdens. The City implemented a Mortgage/Rental Assistance Program (MRAP) and also expanded the Tenant Based Rental Assistance (TBRA) Program; which provided mortgage and rental assistance to help families facing housing costs challenges as a result of COVID-19. The City assisted with \$267,000 in HOME funds to provide rental assistance in 103 units. The City assisted 113 households with HOME TBRA rental assistance. And CDBG-CV CARES Act funds were used to provide 525 households with emergency assistance, such as short-term mortgage, rental, and utility assistance to help persons/households at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Although the City did not realize its goal of providing assistance to 9,255 households due to the time-consuming efforts of putting necessary systems in place to meet the demand, the program continues to provide support as the COVID-19 pandemic still affects the economy, months post-disaster declaration.
- Home Improvement and Preservation Program (HIPP) – provides an all-inclusive repair and rehabilitation or reconstruction program for single-family owner-occupied housing units. The City used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to rehabilitate 11 housing units owned by low- and moderate-income (LMI) households during FY 2019-20. The program was impacted by COVID-19 due to government mandated shelter-in-place requirements which hindered contractors from completing necessary repairs. After working through the COVID-19 social distancing requirements, construction was able to resume but not without a direct impact on the production of the program.

Homeless Services

- Homeless Shelter Operations - ESG and ESG-CV CARES Act funds were used to provide overnight shelter to 5,535 homeless persons. ESG funds were leveraged by City general funds, private funds, and the Coronavirus Relief Funds.
- Homeless Prevention - provided short-term (3 months) and long-term (4 to 24 months) of rental assistance, moving costs, utility assistance, and the last month rent to persons who are at risk of homelessness and are at 30 percent of the area median income. This program aided 111 households. Additionally, 137 households were aided with ESG-CV CARES Act funds to prevent homelessness for individuals and families impacted by COVID-19.
- Tenant-Based Rental Assistance (TBRA)/Rapid Re-housing - ESG funding was used to assist 309 households with rapid re-housing.

- Street Outreach – ESG funds were used to provide street outreach services to meet immediate needs of 128 unsheltered homeless people by connecting them with emergency shelter, housing and/or critical services.

Housing Opportunities for Persons with AIDS/HIV (HOPWA)

- Prevention - provided short-term rent and mortgage and utility assistance to persons with HIV/AIDS and their families living in the metropolitan area. The Short-Term Rent, Mortgage, and Utility (STRMU) program served 204 households, which was considerably below the goal of 380. Early in the year, demand for STRMU homeless prevention assistance was steady. With the impact of the COVID-19 pandemic in mid-March 2020, demand increased considerably. However, that demand has been, and continues to be met, with HOPWA CARES Act funding, which has caused the HOPWA formula spending for STRMU to be lower. It is also important to note that the largest provider of STRMU and TBRA again had to re-deploy funding from STRMU to sustain TBRA rent commitments, and so served fewer households with STRMU assistance. Also, for another provider, one case manager position was vacant during this program year and has since been re-deployed to TBRA to provide more clients with long-term housing assistance.
- Tenant-Based Rental Assistance (TBRA) - provided long-term and transitional rental assistance to persons with HIV/AIDS and their families living in the metropolitan area. The City utilized HOPWA funding to assist 263 households through TBRA. The goal for this fiscal year was 335 households. The number served is in line with results from last year, but below the target. One of the TBRA projects had planned to deploy up to 3 new case managers to provide TBRA assistance. However, the COVID-19 pandemic (which reached our community in mid-March 2020) delayed hiring plans until later in the year, and new households could not be added during this program year. As well, the COVID-19 pandemic caused some delays in adding new households overall as staff ensured that existing clients were stable and adjusted to providing remote services for clients and new applicants. It is anticipated that this number will increase next year. In fact, the HOPWA program admitted as many as 20 new clients from the City's Shelter Plus Care Program, which experienced downsizing due to funding cuts, in October and November 2020.
- Supportive Services - provided housing services, information, outreach, and support to enhance the quality of life for persons living with HIV/AIDS and their families living in the metropolitan area, including hospice/respite care for affected children. During the 2019-20 program year, the HOPWA program provided supportive services for 705 unduplicated households, which is much higher than originally anticipated 205 households, primarily due to a large number served by housing supportive service only projects. As well, this goal included a separate goal of 150 households for homeless outreach provided through a case worker who has retired. Those funds were re-deployed for housing-based support services.

- Facility Based Operations and Master Leasing - provided operational costs, including lease, maintenance, utilities, insurance, and furnishings for facilities and master leased units that provide housing to persons with HIV/AIDS and their families living in the metropolitan area. Through permanent facility-based housing projects and short-term/transitional housing, 195 households were served. Compared to the goal of serving 165 households, 118 percent of the goal was achieved.
- Housing Information Services - provided housing information services and resource identification for persons living with HIV/AIDS and their families living in the metropolitan area, including hospice/respite care for affected children. During the program year, the HOPWA program provided housing information services for 161 unduplicated households through Legacy's Homebase for Housing project, just slightly below the target. There were 39,688 unique visits to the website, and 27,057 housing searches on the website, with both increasing from the prior year. Staff made 328 referrals for homeless prevention, public housing authority wait list sign-ups, and other housing assistance.

Public Services

- Out of School Time Program – provided structured recreational, cultural, social and life skills activities through after-school and summer outreach programs for youth (ages 6-12), Monday - Friday. The program served 1,363 youth, below its goal. These programs were temporarily closed during most of the fiscal year due to COVID-19.
- Early Childhood and Out-of-School Time Services - provided childcare subsidies for low- and moderate-income working parents and teenage parents who are attending school and do not qualify for any other form of public assistance. The program assisted 183 children, which was less than the goal of 400. Due to the COVID-19 pandemic, the number of children being served decreased in this fiscal year as some daycare providers had to temporarily shut down. Enrollment dropped at all of the centers that were able to re-open.
- Overcoming Barriers to Work – provided CDBG funds to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program specifically provided supportive services for individuals participating in Job Training/Career Development programs. The focus area supported programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs. The program assisted 246 individuals, which was less than the goal 335. The goal was not reached due to the effects of the COVID-19 pandemic, as contractors had to temporarily suspend in-person services, which made it difficult to enroll new clients.

- Community Courts - funded neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. The program goals are swift justice, visibility, and community restitution. This program allows the City to focus and leverage its resources in geographically targeted areas to maximize program benefits and neighborhood impact. It aids defendants charged with code violations and quality of life crimes by providing short term intensive case management services. These services include substance abuse treatment, job training and employment services, basic life skills, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. There were 1,173 unduplicated defendants served.

Economic Development

- Small Business Continuity Grant program - issued 134 grants (all \$10,000 or less) to small businesses impacted by COVID-19, these grants created and retained 134 jobs for people with low- and moderate-incomes.
- Small Business Continuity Loan program - issued 17 loans (all \$50,000 or less) to small businesses impacted by COVID-19, these loans created and retained 21 jobs for people with low- and moderate-incomes.

Public Improvements and Infrastructure

CDBG projects are allocated to specific geographic areas based on the low- to moderate-income criteria established by HUD under the area-wide benefit activity. Areas with concentrations of low-income families are census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Family Income (AMFI). With some exceptions, concentrations of low-income to very low-income African American and Hispanic populations are in South Dallas and West Dallas, while many immigrant and refugee populations reside in various northern pockets. The housing stock in these areas need repairs and updated infrastructure. Many of these areas have limited grocery stores, transportation, and other retail options. Residents in these areas must travel farther to work and affordable shopping, placing an additional cost burden on these households. No public improvement projects were completed in FY 2019-20 with CDBG funds, however multiple are scheduled to be completed in the next few years.

Projects Not Funded

All activities identified in the Five-Year Consolidated Plan for FY 2019-20 through FY 2023-24 were funded during FY 2019-20.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME	HOPWA	ESG
White	10,142	42	211	1,232
Black or African American	8,326	64	484	2,796
Asian	168	4	3	43
American Indian or American Native	51	0	3	53
Native Hawaiian or other Pacific Islander	8	0	1	5
Other or Multi-racial	318	6	10	199
Total	19,013	116	712	4,328
Hispanic	7,342	27	86	463
Not Hispanic	11,671	89	626	3,865

Narrative

CDBG: The activities carried out utilizing CDBG funds for FY 2019-20 were consistent with the objectives of the Consolidated Plan Strategy. CDBG funds were used to provide housing and non-housing programs. With the funds available, the City was able to offer consistent services as described in the Action Plan.

- For CDGG non-housing activities and projects 19,013 persons were served. The racial and ethnic breakdown of people served is:
 - 10,142 White
 - 8,326 Black/African American
 - 168 Asian
 - 51 American Indian/Native Alaskan
 - 8 Native Hawaiian or other Pacific Islander
 - 318 identified as other/multi-racial
 - 7,342 identified as Hispanic

HOME: The activities carried out with HOME program funds for FY 2019-20 were consistent with the objectives of the Consolidated Plan Strategy. The City's overall goal was to promote and strengthen the stability, development, revitalization, and preservation of Dallas neighborhoods. There are several housing objectives that contribute to helping achieve this goal, including: increasing homeownership opportunities for very low-income and moderate-income renter households, reconstruction of substandard, owner-occupied homes, and new construction of affordable housing for homeowners and renters.

HOME activities served 116 households. The racial and ethnic breakdown of people served is:

- 42 White
- 64 Black/African American
- 4 Asian
- 6 other or multi-racial
- Of these, 27 identified as Hispanic

HOPWA: During FY 2019-20, HOPWA funding was used to provide housing assistance to persons living with HIV/AIDS and their families. The racial/ethnic composition of the 712 households assisted was:

- 211 White
- 484 Black/African American
- 3 Asian
- 3 American Indian/American Native
- 1 Native Hawaiian/other Pacific Islander
- 10 other or multi-racial
- Of these, 86 identified as Hispanic

ESG: ESG funds are designed to be the first step in a continuum of assistance to prevent homelessness and enable homeless individuals and families to move toward independent living. In FY 2019-20, the racial and ethnic composition of the 4,328 persons assisted with ESG funds were as follows:

- 1,232 White
- 2,796 Black/African American
- 43 Asian
- 53 American Indian or American Native
- 5 Native Hawaiian/other Pacific Islander
- 199 multi-racial
- 35 are unknown or not provided
- Of these, 463 identified as Hispanic

CR-15- Resources and Investments 91.520(a)**Identify the resources made available****Table 3 – Resources Made Available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$ 15,153,642	\$ 11,121,903
HOME	public - federal	\$ 6,427,679	\$ 5,791,878
HOPWA	public - federal	\$ 7,058,692	\$ 5,629,468
ESG	public - federal	\$ 1,256,675	\$ 748,261
CDBG-CV	public - federal	\$ 8,899,802	\$ TBD
HOPWA-CV	public - federal	\$ 1,088,138	\$ TBD
ESG-CV	public - federal	\$ 21,104,468	\$ 5,914,139

Narrative

CDBG: The City successfully undertook and administered several CDBG-funded projects in the program year of 2019-20. Activities funded included acquisition of real property, economic development, construction of housing, direct homeownership assistance, home rehabilitation, public facilities improvement, neighborhood facility improvement, public services, and administration costs. In FY 2019-20 the City expended \$11,121,903 in CDBG funds.

HOME: The City successfully undertook and administered several HOME funded projects in the program year of 2019-20. Activities funded included granting loans to developers to build affordable housing, the Dallas Home Buyers Assistance Program, and administration costs. In FY 2019-20 the City expended \$5,791,878 in HOME funds.

HOPWA: The City successfully undertook and administered several HOPWA projects in the program year 2019-20. Activities funded included operation of housing facilities for homeless persons with HIV/AIDS and their families, homeless prevention services, distribution of housing information, HIV supportive services, and rental assistance. In FY 2019-20 the City expended \$5,629,468 in HOPWA funds.

ESG: The City successfully undertook and administered several ESG projects in the program year of 2019-20. Activities funded included street outreach to unsheltered persons, the operation of homeless shelters, homeless prevention, rapid rehousing for those who lost their homes, data collection on homeless persons, and administration costs. In FY 2019-20 the City expended \$748,261 in ESG funds.

CDBG-CV: The City successfully undertook and administered several CDBG-CV funded projects in the program year of 2019-20. Activities funded included emergency assistance, including rental, mortgage, and utility assistance, small business grants and loans, administration costs. All activities were used to prevent, prepare for, and respond to COVID-19. In FY 2019-20 the City expended \$_____ in CDBG-CV funds.

HOPWA-CV: The City successfully undertook and administered several HOPWA-CV projects in the program year 2019-20. Activities funded included operation of housing facilities for homeless persons with HIV/AIDS and their families and emergency/tenant based rental assistance. All activities were used to prevent, prepare for, and respond to COVID-19. In FY 2019-20 the City expended \$_____ in HOPWA-CV funds.

ESG-CV: The City successfully undertook and administered several ESG-CV projects in the program year of 2019-20. Activities funded included street outreach to unsheltered persons, the operation of homeless shelters, homeless prevention, rapid rehousing for those who lost their homes, and administration costs. All activities were used to prevent, prepare for, and respond to COVID-19. In FY 2019-20 the City expended \$5,914,139 in ESG-CV funds.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Dallas City-wide	58%	69%	
Midtown Redevelopment Area ("generally" CTs- 96.04 partial tract [pt.], 132.00 pt., 136.08 pt., 136.15, 136.16, 136.23 pt., 136.24, pt., 136.25 pt., 136.26 pt., 138.06 pt.)	0%	0%	Not funded in FY 2019-20.
High Speed Redevelopment Area ("generally" CTs- 31.01 pt., 34.00 pt., 41.00 pt., 100.00 pt., 204.00pt.)	0%	0%	Not funded in FY 2019-20.
Wynnewood Redevelopment Area ("generally" Cts- 54.00 pt., 56.00 pt., 62.00 pt., 63.01 pt., 63.02)	0%	0%	Not funded in FY 2019-20.
Red Bird ("generally" CTs – 109.02 pt., 109.03 pt., 109.04., 166.05 pt. 166.07 pt.)	8%	10%	Service provided: Acquisition & development of a 4-story, mixed-income MF residential property, with 300 units – 153 of which will be reserved for households earning at or below 80% AMI.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LBJ Skillman Stabilization Area ("generally" CTs- 78.10 pt., 78.11 pt., 78.25 pt., 78.27 pt., 130.08 pt., 1785.03, 185.05 pt., 185.06 pt., 190.19 pt., 190.35 pt.)	0%	0%	Not funded in FY 2019-20.
Vickery Meadows Stabilization Area ("generally" CTs- 78.01 pt., 78.09 pt., 78.12 pt., 78.15 pt., 78.18, 78.19, 78.20 pt., 78.21, 78.22 pt., 78.23 pt., 79.10 pt., 79.11 pt., 79.12 pt., 131.01 pt.)	9%	4%	Service provided: renovation a city-owned facility located at 6742 Greenville Avenue, Dallas, TX 75231. The space will serve as the Vickery Meadow Community Center, including hosting a community court, provide space for nonprofit organizations, and community meeting space.
Case View Stabilization Area ("generally" CTs- 82.00 pt., 124. Pt, 125.00 pt., 126.01 pt., 126.03 pt., 127.01 pt., 127.02 pt., 128.00 pt.)	11%	14%	Service provided: Acquisition & rehabilitation of a 40-unit senior living facility and development of 224 additional units to serve low-income, senior households from 30% AMI to market rate.
East Downtown Stabilization Area ("generally" CTs-17.01 pt., 16.00 pt., 22.00 pt., 21.00 pt., 31.01 pt., 20.40 pt., 17.04 pt.)	0%	0%	Not funded in FY 201-20.
West Dallas Stabilization Area ("generally" CTs- 101.01 pt., 101.02 pt., 43.00 pt., 205.00 pt.)	0%	0%	Not funded in FY 2019-20.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Forest Heights / Cornerstone Heights Stabilization Area ("generally" CTs- 34.00 pt., 37.00 pt., 38.00 pt., 40.00 pt., 203.00 pt.)	0%	0%	Not funded in FY 2019-20.
The Bottom Stabilization Area ("generally" CTS – 20.00 pt., 204.00 pt., 41.00 pt., 48.00 pt.)	14%	3%	Service provided: (1) right of away acquisitions (2) paving and drainage design for a 24 feet wide street, 6-inch thick, reinforced concrete pavement, sidewalks, retaining wall, (3) replacing the existing 4-inch and 6-inch water line with new 8-inch water line. Water and wastewater appurtenance.
Red Bird North Stabilization Area ("generally" CTs – 109.03 pt., 109.04 pt., 165.02 pt.)	0%	0%	Not funded in FY 2019-20.
Southern Gateway Emerging Market Area ("generally" CTs -47.00 pt., 48.00 pt., 41.00 pt., 49.00 pt., 50.00 pt., 54.00 pt., 62.00 pt.)	0%	0%	Not funded in FY 2019-20.
Peasant Grove Emerging Market Area ("generally" CTs 92.02 pt., 93.01 pt., 93.04 pt., 116.01 pt., 116.02 pt., 117.01 pt., 118.00 pt.)	0%	0%	Not funded in FY 2019-20.
University Hills Emerging Market Area ("generally" CTs 112.00 pt., 113.00 pr., 167.01 pt.)	0%	0%	Not funded in FY 2019-20.

Narrative

CDBG projects are allocated to specific geographic areas based on the low- to moderate-income criteria established by HUD under the area-wide benefit activity. Areas with concentrations of low-income families are census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Family Income (AMFI). With some exceptions, concentrations of low-income to very low-income African American and Hispanic populations are in South Dallas and West Dallas, while many immigrant and refugee populations reside in various northern pockets. The housing stock in these areas need repairs and updated infrastructure. Many of these areas have limited grocery stores, transportation, and other retail options. Residents in these areas must travel farther to work and affordable shopping, placing an additional cost burden on these households.

For the last program year, the City continued to realign the Comprehensive Housing Policy (the "Plan"), adopted by City Council on May 9, 2018, to better address market conditions which have historically led to disinvestment in some communities while attempting to meet the needs of the residents. Guided by the Market Value Analysis (MVA) approach, the Plan updates and replaces the Housing and Neighborhood elements of the **forwardDallas!** Comprehensive Plan ("**forwardDallas!**") that began in 2005, as well as the Neighborhood Plus Plan adopted in 2015. The Plan is comprised of strategic goals that lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents. It shifts the City's approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, while expanding the range of housing options and enhancing the quality of neighborhoods. Additionally, the Plan provides for tiered Reinvestment Strategy Areas to address three market types of City investment: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG: During the program year, \$11,121,903 in CDBG funds were leveraged with traditionally available resources, including:

- City general funds
- General obligation bonds for affordable housing, public services, public improvements, and program monitoring
- Dallas Independent School District funds for enrichment programs for youth
- Grants awarded to the Community Courts from the Substance Abuse and Mental Health Services Administration and the Texas Veteran's Commission to assist the Courts' work in providing high-risk and high-need defendants with treatment services and assisting veterans with substance use disorders

CDBG grant funds allow the City to help more residents, effect greater change, and increase the impact of CDBG funded activities through education, training opportunities, social services, economic development, job creation, affordable housing construction, public facilities and infrastructure improvements, and repairs for qualifying homeowners. Additionally, bond obligation funds were leveraged to create 88 affordable housing units.

HOME: During the program year, the City expended \$5,791,878 in total HOME funds across the HOME Program. All HOME funds expended are subject to match, except for funds used for HOME Program administration and planning and CHDO operating and capacity building. Additionally, all HOME Program expenditures paid with program income are not subject to match. Due to fiscal distress, the City continues to qualify for a 50 percent reduction of the required HOME match contribution; the City's match liability is 12.5 percent of total HOME funds drawn subject to match. The City completes its own analysis to determine its match liability under HOME program. However, due to COVID-19, HUD waived the HOME match obligation for this fiscal year. As a result, in FY 2019-20, the City's match liability was \$0. The City did receive a match for the Palladium Red Bird project in bond obligations of \$1,361,776, of this 50% or \$680,888 was counted toward the HOME match contribution. This project's construction will be completed in a future fiscal year.

HOPWA: During FY 2019-20, \$5,629,468 in HOPWA funding was expended, with \$2,007,251 in other funds leveraged to provide services for clients in the program (including resident rents), yielding a leveraging ratio of 35.7%. The City has several community-based partners providing services to eligible persons under the HOPWA program. In addition to HOPWA, most of these partners receive funding for housing and HIV/AIDS services from other grant sources, which are used in conjunction with HOPWA funding to provide clients with a broad range of supportive services in the continuum of care.

ESG: The City of Dallas leveraged ESG funds during the 2019-20 program year. The City, as well as its sub-recipients, are required to match ESG funds dollar-for-dollar. Matching funds in the amount of \$748,261 consisted of the following:

- Local funds
- Private funds
- Cash
- Value or fair rental value of any donated material or buildings
- Salary paid to staff to carry out programs and services provided by the sub-recipient
- Volunteers providing professional services such as medical or legal services are valued at the reasonable and customary rate in the community

Matching funds documentation was submitted monthly by sub-recipients to ensure match requirements were met. Matching funds were considered allowable only after HUD signed the grant agreement and the effective date of sub-recipient contracts.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 7,079,561
2. Match contributed during current Federal fiscal year	\$ 680,888
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 7,760,449
4. Match liability for current Federal fiscal year	\$ 0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 7,760,449

Table 6 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year 2019								
Project No. or Other ID	Date of Contribution	Cash (non-Federal)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Prep., Construction Materials, Donated Labor	Bond Financing (Project Total)	Total Match
Palladium Red Bird (IDIS ID #13133)	10/7/2019	\$0	\$0	\$0	\$0	\$0	\$1,361,776	\$680,888

Program Income**Table 7 – Program Income**

Program Income (program amounts for the reporting period)				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$1,525,691.44	\$131,794	\$164,253.82	\$335,468	\$1,157,763.62

HOME – MBE/WBE Reports**Table 8 – Minority Business and Women Business Enterprises**

Minority Business Enterprises and Women Business Enterprises (number and dollar value of contracts for HOME projects completed during the reporting period)					
TOTAL MINORITY BUSINESS ENTERPRISES					
	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Contracts					
Number	0	0	0	0	0
Dollar Amount	0	0	0	0	0
Sub-contracts					
Number	0	0	0	0	0
Dollar Amount	0	0	0	0	0

TOTAL WOMEN BUSINESS ENTERPRISES			
	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic
Contracts			
Number	0	0	0
Dollar Amount	0	0	0
Sub-contracts			
Number	0	0	0
Dollar Amount	0	0	0

To improve the utilization of minority and women owned business, the City Manager established the Office of Business Diversity (OBD) with a mission of commitment to ensuring non-discriminatory practices and eliminating barriers while resourcing businesses to the next step in their business life cycle.

The Office of Business Diversity intends to achieve its mission by:

- Developing strategic partnerships through intentional, coordinated, and mission-driven efforts aimed at strengthening the management and operations of S/M/WBE businesses to improve their performance and economic impact
- Providing conditions for growth and development through training, communication, and resource connections
- Advocating for the importance of diversity and inclusion in the awarding of City contracts

OBD created a Diversey University (DU), a 12-month mission driven program that provides technical assistance and business development training for certified minority- and women-owned business enterprises located in Dallas County. Through this effort, the City seeks to promote a vigorous and growing economy, encourage business investment and job creation, and support diverse, prosperous local economies across Dallas County through the efficient use of loans, grants, tax credits, real estate development, marketing, and other forms of assistance. Through DU, the OBD seeks to promote economic opportunities, eliminate barriers to participation and resources, and increase access to information and opportunities for certified minority- and women-owned businesses throughout the county.

Additionally, the Housing Department continues to examine the utilization of women owned businesses by non-profit housing organizations funded by the City and will continue its collaborative efforts with OBD to establish Good Faith Effort plans in future contracts opportunities.

Table 9 – Minority Owners of Rental Property

Minority Owners of Rental Property (the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted)					
TOTAL MINORITY PROPERTY OWNERS					
	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0

There were no rental properties receiving HOME Program assistance during the fiscal year which had minority ownership.

Table 10 – Relocation and Real Property Acquisition

RELOCATION AND REAL PROPERTY ACQUISITION (the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition)					
Parcels Acquired	0	0	0	0	0
Businesses Displaced	0	0	0	0	0
Nonprofit Organizations Displaced	0	0	0	0	0
Households Temporarily Relocated, not Displaced	0	0	0	0	0
TOTAL HOUSEHOLDS DISPLACED – MINORITY PROPERTY ENTERPRISES					
	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0

There were no real property acquisitions during the fiscal year that required relocation, either permanent or temporary, of households, businesses, or nonprofit organizations.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	235	309
Number of non-homeless households to be provided affordable housing units	184	24
Number of special-needs households to be provided affordable housing units	745	467
Total	1,164	800

Table 12 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	980	776
Number of households supported through the production of new units	34	5
Number of households supported through rehab of existing units	60	11
Number of households supported through acquisition of existing units	90	8
Total	1,164	800

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11: Affordable housing was provided to 800 households. This includes:

- 309 homeless households that were provided with affordable housing units through the Rapid Rehousing assistance program using ESG funds
- A total of 24 non-homeless households were provided affordable housing units: 8 through the Dallas Home Buyer Assistance Program (DHAP), 11 through rehabilitation and reconstruction programs, and 5 units were constructed through the Development Loan/CHDO Development Loan programs
- A total of 467 special-needs households were provided affordable housing units: 263 through the Housing Opportunities for Persons with AIDS (HOPWA) funded tenant-based rental assistance (TBRA), and 204 through HOPWA funded permanent facility-based housing

Overall, the City reached 68.7 percent of its goal to provide affordable housing to 1,164 households. In general, demand for housing for special-needs and non-homeless households was greater than anticipated.

Table 12: Number of households supported: 800, including:

- 776 households were supported through the provision of rental assistance: 467 households were served through HOPWA funded programs, and 309 units through the ESG funded Rapid Re-housing program
- 5 households were able to purchase a newly constructed home through the production of new housing units through the Development Loan/CHDO Development Loan programs
- 11 households were supported through rehab of existing housing units
- 8 households received assistance through the Dallas Home Buyer Assistance Program (DHAP)

In terms of acquisition of existing housing units, the demand was less than what was estimated. The COVID-19 pandemic greatly affected staff's ability to effectively market the program. Buyers who did show interest in the program expressed concern for the delay in closing caused by the approval process required before provision of assistance. Additionally, housing prices are increasing while low- to moderate-income family household buying power remains stagnant. An additional obstacle is the lack of housing units affordable to lower income households.

The program counts included in Tables 11 and 12 are inclusive of the Dallas Home Buyer Assistance Program, Home Improvement and Preservation Program, Development Loan Program, Community Development Housing Organization (CHDO) Development Loan Program, HOPWA Tenant-Based Rental Assistance and permanent facility-based housing.

Discuss how these outcomes will impact future annual action plans.

The City of Dallas annually assesses its progress in meeting goals outlined in the FY 2019-2024 Consolidated Plan through development of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides an opportunity for the City to evaluate the performance of its programs and services and to determine whether modifications to the current five-year goals are needed. The City evaluates performance in each year and trends over time to inform and adjust future targets and funding levels.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Households Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	8	55
Low-income	4	41
Moderate-income	3	20
Total	15	116

Narrative

During the 2019-20 program year, CDBG and HOME funds addressed the five priorities identified in the Five-Year Consolidated Plan: 1) Affordable Housing, 2) Homelessness, 3) Public Services, 4) Public Improvements and 5) Economic Development. In cooperation with the Dallas Housing Authority (DHA) and other community partners, the City addressed affordable housing by utilizing both CDBG and HOME funds.

CDBG: Affordable housing activities supported by FY 2019-20 CDBG funds included acquisition of real property, rehabilitation of existing housing units, and home ownership assistance to eligible homebuyers. Information gathered throughout all the programs offered indicates CDBG funds were used to provide affordable housing assistance to a total of 15 households, which includes:

- Eight extremely low-income households (less than or equal to 30 percent Area Median Family Income - AMFI)
- Four low-income households (greater than 30 percent but less than or equal to 50 percent AMFI)
- Three moderate-income households (greater than 50 percent but less than or equal to 80 percent AMFI)

HOME: Activities supported by FY 2019-20 HOME funds included construction subsidy provided to developers to build new affordable housing units, tenant- based rental assistance and homebuyer assistance for the purchase of new or existing properties. HOME funds assisted a total of 116 households, including:

- 55 extremely low-income households (less than or equal to 30 percent AMFI)
- 41 low-income households (greater than 30 percent but less than or equal to 50 percent AMFI)
- 20 moderate-income households (greater than 50 percent but less than or equal to 80 percent AMFI)

The Dallas Housing Authority (DHA) has set aside project-based vouchers for disabled, income-eligible residents. Additionally, the City's Housing Department issued a Notification of Funds Available (NOFA) for multi-family housing construction. In partnership with DHA, 15 percent of DHAs Housing Choice Vouchers (HCVs) are set aside for special needs populations within the developments funded through the City. The City and DHA continue to work with landlords and developers to accept HCVs and/or develop affordable rental units with project-based vouchers for all or a portion of the units.

Additionally, during the program year two initiatives were developed that will help the City in addressing worst-case housing needs and housing needs of persons with disabilities. These initiatives are the Regional Assessment of Fair Housing in partnership with the University of Texas at Arlington, and the adoption of the City's Comprehensive Housing Policy.

In May 2018, the City Council adopted the Comprehensive Housing Policy that addresses citywide housing issues, systematically and strategically. The policy has these goals to:

- Create and maintain available and affordable housing throughout Dallas
- Promote greater fair housing choices
- Overcome patterns of segregation and concentration of poverty through incentives and requirements

To inform the policy, the City first developed the Dallas Market Value Analysis (MVA) – an analytical tool used to assess the residential real estate market throughout the city to determine with granular detail where market strength, transition, and stress exists.

The Regional Assessment of Fair Housing and the MVA provide the City with data through the analysis of housing-related challenges and other factors contributing to, in whole or part, disparities in access to affordable/accessible housing, employment opportunities, and transportation. They also provide an analysis of the real estate market to support impactful data-based community investment. Through data analysis from each initiative, in combination with public and stakeholder meetings, households with worst-case housing needs and households with disabilities can be more easily identified and supported with existing community and federal resources and programs. These initiatives provide the City with data to make strategic, data driven decisions that impact all residents, most particularly those most vulnerable, while building on sustainability in stronger, more stable segments of the city.

The City of Dallas was able to provide construction financing to one (1) CHDO and one (1) non-profit developer, who produced 5 single family properties for sale to low- and moderate-income households during FY 2019-20. These homes were built in primarily residential areas and at least 51 percent of the residents who benefited were low- and moderate-income persons. The majority of the for-sale homes are sold to households with low- to moderate-incomes. During FY 2019-20, the City of Dallas continued worked with the three Developers who were awarded funding as part of the 2018 NOFA for multifamily development. These developments are set to produce over 560 affordable housing units, which began construction during FY 2019-20 and occupancy is slated for FY 2021-22.

The city provided 8 homebuyers with down payment and closing cost assistance with an average of \$32,000 per unit. The program was changed to allow the City to thoroughly underwrite the homebuyers based on need and to justify the need.

Eleven (11) homeowners were approved for home repairs and all repairs were completed during FY 2019-20. During FY 2019-20, the Housing and Neighborhood Revitalization Department made a change to the Home Improvement and Preservation Program (HIPP), to include:

- Major Rehabilitation Program (MRP): maximum assistance allowed under this program was increased from \$40,000 to \$50,000 for major systems repairs

The goal of these program subsets is to provide homeowners with a range of options for meeting their repair needs. These changes to the program also required the Housing and Neighborhood Revitalization Department to amend the program participation requirements to allow greater flexibility for applicants. The department amended the Comprehensive Housing Policy and City Council adopted these changes in June 2019, however, the new program changes did not launch until the beginning of FY 2019-20.

DRAFT

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Dallas is the eligible grantee of Emergency Solutions Grant (ESG) formula grant funds. During this program year, grant funds were administered by the City of Dallas Office of Homeless Solutions (OHS). These funds are designed to be the first step in a continuum of assistance to prevent homelessness and enable homeless individuals and families to move toward independent living. The introduction of the COVID-19 pandemic created an unforeseen need to adapt the way OHS and the local service providers and shelters serve our population of residents experiencing homelessness. The resulting CARES Act ESG and Coronavirus Relief Fund (CRF) created an ability to make those adaptations and quickly release a combination of federal and local funds to meet both the immediate and long-term needs.

The first adaption was to focus our FY19-20 allocation of traditional ESG funds on supporting overnight shelters to account for additional costs associated with social distancing and enhanced cleaning and safety measures. OHS awarded a total of \$1.5 million in ESG funds to five overnight, congregate shelters. Those shelters included Austin Street Center, Family Gateway, Bridge Steps, Family Place, and the Salvation Army. The funds were largely used to cover increased costs associated with intensifying cleaning and sanitizing the facilities as well as increased security. OHS used traditional ESG funds for this effort, not CARES Act ESG funds.

The second adaption dealt with our street outreach efforts. Based on guidance from the Centers for Disease Control and Prevention, much of the OHS traditional street outreach program (involving face-to-face contact) was suspended between March and July. The same was true for the street outreach programs operated by local service providers. However, street outreach staff adapted their services in support of the temporary emergency shelter described below. As the community began to open up again, ESG as well as non-federal funding continued to provide support for several street outreach programs working daily to locate and refer homeless households to the appropriate facilities and programs. Several providers offered daytime services that allowed shelter-resistant persons to take advantage of services.

CARES Act funding, both ESG and Coronavirus Relief, were used to launch two new initiatives to address the pandemic. The first was the creation of a temporary overnight congregate shelter at the Kay Bailey Hutchinson Convention Center of Dallas. CARES Act ESG and CRF monies were used to establish and operate the shelter between March 16th and the end of August. The facility was used to house residents who were largely displaced due to the shelter bed reduction caused by social distancing. The temporary emergency shelter served approximately 1,829 homeless persons during its operations. Results for ESG CARES Act funds are reported in a separate report to HUD through Sage.

The second initiative is a rapid rehousing program targeting residents who were referred to the temporary shelter because their existing shelter reduced bed capacity for social distancing. This program is funded by a combination of expiring traditional ESG money and CARES Act ESG. The goal is to house 300 people by the end of the calendar year. As of September 30th, 124 people had been housed (with 309 persons overall being served).

Much of the City's Office of Homeless Solutions' policy agenda is based on a four-track strategy. While the COVID-19 emergency forced OHS to examine its policies through a new lens, the four-track strategy remained at the core of its efforts. Beyond ESG, OHS has used the four tracks to address the needs of persons experiencing homelessness in all of its programs and funding sources. Implementation through local funds is underway (subject to appropriation of continued funding), as follows:

- **Track 1** is designed to increase shelter capacity through additional pay-to-stay shelter beds that will provide shelter stays of up to 90 days (wherever beds are available). As described below, the City of Dallas has funded 50 "pay-to-stay" shelter beds at The Bridge to increase shelter capacity.
- Under **Track 2**, OHS is presently working with City Council and other stakeholders to develop a process for the operation of temporary inclement weather shelters in the city.
- **Track 3** includes a master leasing/landlord participation program (funded through the City's General Fund) to assist homeless persons in obtaining housing, as well as providing risk mitigation for participating landlords. OHS has implemented the landlord subsidized leasing program (by contract with CitySquare) for \$1.3 million, which will provide move-in and rental assistance up to 24 months, as well as pay for holding fees, damage claims, and vacancy loss for landlords. This will create at least 75 additional rapid re-housing units over 24 months. The program launched in early 2020 and, by September 30th, had successfully housed 75 families and individuals. A second phase of funding launched in the FY 2020-21 budget.
- Under **Track 4**, OHS is diligently working to deploy \$20 million in public bond funding to develop 100 to 1,000 new housing units over the next three to five years. This funding will provide permanent supportive housing targeting chronically homeless individuals and families, rapid rehousing addressing the elderly, individuals with disabilities, families with children and young adults, as well as day centers for seamless wrap-around services. OHS is currently evaluating multiple sites for acquisition in early calendar year 2021. At least one site will also require significant renovation. All sites acquired in 2021 will be operational within months of acquisition.

Additionally, OHS, through budget enhancements of local public funds approved by the Dallas City Council, has implemented additional programs to strengthen the homeless response system. They include:

- **System Enhancements** – includes (1) the “Dallas Connector” project through a contract with local service providers. This venture was initially funded using \$187,500 in the City of Dallas General Fund. The service began on October 14, 2019 and provides regularly scheduled free transportation via shuttle bus, with predetermined stops located on a loop that includes places where homeless persons need to go.
- **Landlord Subsidized Leasing**– provides rapid re-housing rental subsidies for up to 75 individuals and families. This program includes incentives for landlords who might be reluctant to lease homes to residents with problematic rental and credit histories. The goal of this program is to help these residents find homes in high opportunity neighborhoods and assist them with income growth and stability. This program is also funded with General Fund dollars.

The four-track strategy and budget enhancement projects are expected to fill gaps and strengthen the overall homeless response system.

Additionally, Metro Dallas Homeless Alliance (MDHA) and Continuum of Care (CoC) leadership will provide the following critical programs:

- Homeless management information system (HMIS)
- Annual point-in-time homeless count and report
- Continuum of Care planning

MDHA continues to operate the coordinated assessment system, which implements a Continuum-wide policy and procedure for prioritizing permanent supportive housing beds for chronically homeless individuals and families. The Coordinated Access System (CAS) includes a homeless crisis telephone line to connect homeless persons with appropriate service providers, along with a prioritization process to match homeless persons with available housing. All Continuum of Care (CoC) members follow the prioritization policy. It serves as the centralized intake assessment tool and a Documentation of Priority Status (DOPS) Coordinator reviews all documentation and assigns priority. Based on this prioritization process, MDHA has created a centralized (and prioritized) Housing Priority List that applies across the Continuum for placement into funded housing.

Local homeless projects (those administered by the City and those funded by ESG) continue to place emphasis on the Housing First model, which includes low barriers to entry, use of harm reduction principles, motivational interviewing, and case management to minimize program terminations – in other words, to get people housed and keep them housed. Training on Housing First for local case managers and service providers continued to meet the goal of improving success with the Housing First model.

Addressing the emergency shelter and transitional housing needs of homeless persons

OHS combined its FY 2019-20 Emergency Solutions Grant (ESG) funds as well as unspent prior year funding to allocate \$1.5 million to emergency shelters. These funds helped those shelters create socially distanced sleeping and dining spaces, enhance cleaning and ventilation systems, supportive security, and other functions critical to operations during a global health crisis.

Bridge Steps continues to operate The Bridge Homeless Assistance Center (The Bridge), under contract with the City of Dallas. The Bridge is a campus of residential and social services designed to fill service gaps for homeless individuals and serves up to 1,400 people per day. It is designed to address emergency shelter and transitional housing needs of persons experiencing homelessness. It is open 24 hours a day, seven days a week, and is the central entry-point within the Dallas Continuum of Care for homeless individuals seeking services. The Bridge has led to increased outreach effectiveness by streamlining and coordinating community-wide outreach and referrals. Unfortunately, the emergence of COVID-19 reduced The Bridge's capacity to serve residents experiencing homelessness for approximately half of FY2019-20. Final numbers have not yet been provided, but we project the organization's service capacity may have been reduced by as much as 1/3.

The Bridge receives significant financial support from both the City of Dallas and Dallas County. The City provided \$4.6 million in General Funds in FY2019-20 and Dallas County providing \$1.2 million in General Funds for continued day and night shelter services. Additionally, the City of Dallas provided additional funding of \$235,000 with Bridge Steps for the provision of an additional 50 "pay-to-stay" shelter beds. The City paid \$12 per night per bed for a homeless individual for up to 90 days. Homeless persons are eligible to receive case management services and supportive services such as behavioral health, employment training, and housing placement. These "pay-to-stay" shelter beds are continuing in FY2020-21.

The Bridge continues to make efforts to end adult long-term homelessness by developing, coordinating, and delivering:

- Outreach/intake services
- Jail diversion/reentry services
- Emergency shelter/transitional shelter services
- Primary health care/behavioral health care services
- Recreational/educational services
- Employment/supported employment/disability income services
- Affordable housing/supportive housing services

The Bridge is a one-stop facility created to minimize travel and maximize access to multiple agencies, therefore it houses multiple service providers including: Parkland Hospital's Homeless Medical Services, Legal Aid of Northwest Texas, Veteran's Administration, MetroCare Services, and the Social Security Administration. Services available range from basic needs, survival services, low demand/interim shelter focused on rapid re-housing, meals, case

management, laundry and shower facilities, medical and psychiatric clinics, pharmacies, employment training, phone and computer banks, a library, and a storage facility.

Homeless Housing and Service Program (HHSP): In addition to local funding for the Bridge, during FY2019-20, the City of Dallas continued to partner with the Texas Department of Housing and Community Affairs (TDHCA) in funding to provide housing and services for homeless persons at The Bridge for \$843,421. This funding will continue in FY 2020-21, although it will be somewhat reduced to just over \$790,000. The reduction was directed by TDHCA.

Healthy Community Collaborative: During FY 2019-20, the City of Dallas continued to partner with the Texas Health and Human Services Commission (formerly Texas Department of State Health Services (TDSHS)) in funding for the Healthy Community Collaborative (HCC), which included The Bridge, Shelter Ministries of Dallas, Inc. dba Austin Street Center, and CitySquare for \$2 million. HCC works to provide shelter and services those who are homeless and suffering from mental illness or co-occurring psychiatric and substance use disorders.

Metro Dallas Homeless Alliance (MDHA): MDHA's was able to:

- Provide a Housing Navigator to recruit property owners and management companies to work with homeless housing programs through a landlord engagement strategy and to provide housing search tools and tenant resources for homeless persons (and their case managers) to assist in looking for housing
- Provide flex fund assistance to address needs that, for whatever reason, cannot be covered through other funding, for example, access to critical documents, security deposits, transportation, medical costs, job-related expenses, basic furniture and household items, various fees, hotels stays while waiting for housing, rental arrears, rental assistance (especially gap periods), storage, and utilities assistance
- Administer the Coordinated Access System (CAS) and Housing Priority List (HPL) to match homeless persons with available housing, as described above
- Administer the local Homeless Management Information System (HMIS), including transition to a new HMIS system using the Eccovia ClientTrack™ software
- Administer the local Point-In-Time Homeless Count (as described below)

Dallas Point-In-Time Homeless Count: Conducted January 23, 2020, the Dallas Point-In-Time Homeless Count indicates that the number of people who are homeless decreased by 1.4% from 4,538 to 4,471. Unsheltered homelessness increased 11.5% from 1,452 to 1,619, but residents in emergency shelter decreased by 16.2% from 2,313 to 1,938. There were 360 homeless veterans, 56 of whom were determined to be chronically homeless. This represents a 16% decrease in this population. There were 284 homeless families (representing about 911 persons). The number of chronically homeless individuals went up from 383 to 470. With the focus of HUD programs on housing the chronically homeless, the number of chronically homeless individuals in the Dallas area remains down from 2016 but is up from 2019. In 2019, the number of chronically homeless was 470 and was 505 in 2020.

Permanent Housing: The City of Dallas Continuum of Care Shelter Plus Care project provided permanent supportive housing rental assistance and case management for 157 households. In addition, the City of Dallas Continuum of Care Shelter Plus Care project for veterans (previously operated by Operation Relief Center) served an additional 7 homeless veterans during this fiscal year. The Office of Homeless Solutions dedicated three permanent staff members and two temporary staff members to provide intensive case management and housing navigation for these residents. Services in this program continue to include job training and placement, psychiatric counseling, food, clothing, furniture, health care, childcare, drug and alcohol treatment, and life skills classes to provide a comprehensive assistance plan for those experiencing homelessness. A total of 39 households have exited the program through a combination of relocation to more appropriate housing and/or more appropriate financial and case management supports.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Foster Care and Other Youth Programs: The CoC cooperates with the Texas Department of Family Protective Services to implement the Preparation for Adult Living Program (PAL). The PAL is a program for youth who are 16 years or older and are in the care and support of the Texas Department of Family Protective Services. Youth awaiting discharge go through independent living skills training and personal development programs. Discharge planning is conducted by the state case manager and the foster home where the youth resides. Youth are eligible for Transitional Living Allowance funding (up to a total of \$1,000) and housing programs from the Transitional Living Program. If the child cannot return to their family, and housing is needed, the CoC endorses appropriate programs. In doing so, the youth/young adult can be served or housed in affordable housing or with a nonprofit or faith-based agency in the community. Some youth are also eligible to receive Educational and Training Vouchers upon discharge.

Mental Health Facilities: The CoC works with the mental health service providers to maintain a process to help clients find safe, decent, and affordable housing as they exit from mental health treatment and/or supportive housing programs. The goal is to help clients meet maximum potential for self-sufficiency and transition into mainstream housing. The case worker and client determine the discharge plan, including a timeline for exiting the program, the client's proposed destination, and an inventory of the client's financial resources. Additionally, an assessment of barriers that may hinder discharge is completed.

In addition, the Dallas County Behavior Health Housing Work Group (BHHWG), continues to formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits, and incarceration. The workgroup and its subcommittees develop projects, resources, funding, and best practices.

Correction Programs and Institutions: The City of Dallas collaborates with agencies such as the Texas Department of Criminal Justice Parole Division and Reentry Division and Unlocking DOORS, Inc. to serve formerly incarcerated persons. Unlocking DOORS is a comprehensive statewide reentry network that collaborates and coordinates with hundreds of agencies, pulling together resources and programs into one coordinated effort. The City also receives referrals from Texas Offender Reentry Initiative (TORI), an intensive case management service and resource that guides formerly incarcerated individuals to achieve successful reentry into society.

In terms of discharge planning, MDHA and the CoC continue to work to reduce jail recidivism rates for homeless persons through participating in jail diversion coordination efforts, developing a FUSE (Frequent Users System Engagement) model discharge strategy with Dallas County Jail and local providers, and creating a multidisciplinary case staffing committee to identify high system utilization and develop engagement strategies.

In addition, Dallas County's Medicaid 1115 Waiver program assists persons in the criminal justice system with behavioral health needs and provides funding for intensive wrap around for persons released from jail or state hospitals. This program provides a forensic assertive community treatment (ACT) team, transitional housing beds, and extended substance use disorder treatment for persons in specialty courts.

Further, the City of Dallas has implemented a Rapid Integrated Group Healthcare Team (RIGHT Care) program that partners a social worker from Parkland Hospital, a paramedic with Dallas Fire Rescue, and a Dallas police officer, as a specially-trained team to respond to 911 calls involving behavioral health emergencies (including those experienced by homeless persons). The RIGHT Care project was piloted in January 2018 in South Dallas, and since then has responded to 6,600 behavioral health crisis 911 calls. RIGHT Care teams are expected to expand its reach in FY2020-21 through funding from the City's General Fund.

Youth: The CoC Youth Committee is a standing committee (soon to be workgroup) of the Continuum of Care that meets monthly to discuss issues related to children and youth experiencing homelessness. Members include representatives from service providers targeting youth (such as Promise House and CitySquare Transition Resource Action Center (TRAC)), as well as school district homeless liaisons and principals from local school districts, and other providers. These services for youth help prevent long-term homelessness, while assisting with immediate needs. Youth homelessness service providers work with youth to help prevent long-term homelessness while assisting with immediate needs.

A significant development in addressing youth homelessness in the community came with the opening of the Fannie C. Harris Youth Center, near Fair Park, described as the “first of its kind in the country” homeless shelter for teens located on school district property. On

November 13, 2018, the first phase opened with a Drop-in Center offering support services (including meals, showers, laundry facilities, and clothing, as well as connections to education, housing support, employment resources, and access to health care) for teens and young adults ages 14 to 21. The Drop-in Center is operated and managed by CitySquare. The second phase of the project opened in late 2019. This phase is a residential services component for unsheltered Dallas Independent School District (Dallas ISD) high school students. It includes 26 emergency shelter beds and nine transitional living beds (to be operated and managed separately by Promise House). Both the Drop-In Center and Residential Services operate 24 hours a day, seven days a week. The Fannie C. Harris Youth Center is a collaboration of After8toEducate, Dallas ISD, CitySquare, and Promise House.

New this year, the Texas Department of Housing and Community Affairs (TDHCA) provided the City of Dallas set-aside funding as part of the Homeless Housing and Service Program (HHSP) program targeting youth homeless services. (Traditionally, HHSP funding has been limited to services for adults provided at the Bridge, as discussed above). The City of Dallas supplemented the HHSP youth set-aside funds of \$258,100, with an additional \$100,000, and contracted these funding to CitySquare for youth services through its TRAC program.

Drop-In Centers: During the last program year, 16 drop-in centers operated at local high schools to assist homeless students within Dallas ISD through the Homeless Education Program (HEP). The HEP Program provided aid at each Center to help address the individual needs of the students. Homeless students that attended had access to hygiene items, food, backpacks, school supplies, uniforms, and referrals for health, dental, mental health, housing, substance use services, and other appropriate services. Some of these centers are operated at the following Dallas ISD school sites:

- L. V. Stockard Middle School
- Pinkston High School
- IDEA (Innovation, Design, Entrepreneurship Academy) High School
- Booker T. Washington High School
- Wilmer-Hutchins High School
- Adamson High School
- Bryan Adams High School
- Thomas Jefferson High School
- Lincoln High School
- Molina High School
- North Dallas High School
- Samuel High School
- Skyline High School
- South Oak Cliff High School
- Sunset High School
- Townview Magnet Center
- Woodrow Wilson High School
- W.T. White High School

MDHA (Metro Dallas Homeless Alliance) Strategic Work Plan: In March 2019, MDHA outlined its D-ONE Strategic Plan to consolidate all strategic plans to end homelessness and make it rare, brief, and non-recurring. The D-ONE plan includes housing, support systems, data, training, and resources. For housing, MDHA's framework includes developing a "moving on" pilot to open more permanent supportive housing units, increasing rapid re-housing units, and building more income/mixed use housing. For support systems, MDHA also proposes to increase integration of behavioral health and medical health into housing, and to improve diversion and outreach efforts.

In October 2019, MDHA published the D-ONE Strategic Plan, developed in consultation with a broad array of community stakeholders by synthesizing ideas and priorities from several other local strategic plans, with the following goals. Implementation of the goals and activities has begun.

Housing Goals

- 1.1 Increase Affordable Housing Supply
- 1.2 Improve and Expand the Coordinated Access and Prioritization Processes
- 1.3 Increase Landlord Participation

Resource Goals

- 2.1 Educate and Collaborate More Closely to Increase CoC Funding
- 2.2 Maximize and Increase Efficiency of Public and Private Resources to End Homelessness

Support Goals

- 3.1 Improve Street Outreach Services
- 3.2 Improve the Emergency Shelter System
- 3.3 Implement Diversion and Prevention Practices
- 3.4 Coordinate Immediate Needs Efforts
- 3.5. Develop Enough Behavioral Health Resources to Meet Area Demands
- 3.6 Ensure Cultural Competency Across the System

Coordination Goals

- 4.1 Develop and Adopt a System Wide Strategic Plan
- 4.2 Develop Minimum Standards for System Wide Services
- 4.3 Align Demographics of the Homeless Population with the General Population

4.4 Create a “System Map” (flow chart) of the Dallas Homeless Response System

4.5 Provide Training and Technical Assistance

Data Goals

5.1 Close the Gap Between Current Data Systems and Data System Needs

5.2 Customize and Create Reports and Dashboards

In addition to D-ONE, MDHA, the City of Dallas, and other stakeholders have been working with Clutch Consulting to examine and transform every aspect of the homeless response system in Dallas to amplify and accelerate its impact for homeless persons and the community. From this process, the Homeless Collaborative for Dallas & Collin Counties has developed a Supplemental Homeless System Collective Action Plan (to complement D-ONE) and guide the work of homeless response system. This Collective Action Plan reflects a shared mission and system values with goals to: (i) effectively end veteran homelessness by 2021, (ii) measurably reduce chronic and unsheltered homelessness by 2023, and (iii) measurably reduce family and youth homelessness by 2025. This plan was presented to the City Council’s Housing and Homelessness Solutions Committee in May 2020, with periodic progress reports to the Council Committee. As part of this process, the Continuum of Care is also in the process of changing its governance structure by the creation of a Continuum of Care Board (separate from the MDHA Board) and a Continuum of Care Assembly Executive Council (under which the Continuum of Care Assembly and its committees, soon be called workgroups, will continue their work). Following public comment, these structural changes are expected to be approved in November 2020 and implemented by January 2021.

Discharge Planning: In terms of discharge planning, local Continuum of Care homeless providers maintain relationships and partnerships with local health care, behavioral health, and correctional facilities to ensure that persons are not discharged into homelessness. As part of the discharge planning process, institutions have social workers in place at their facilities to assist those being discharged as they transition out of the institution back into community-based housing and services. Discharging institutions call on local providers and resources to help the patient or inmate secure a safe and decent place to stay with appropriate services as they exit a facility.

One example of discharge planning at the County level is the Dallas County’s Crisis Service Project, a Medicaid 1115 Waiver program that targets persons in the criminal justice system with behavioral health needs and provided funding for intensive wrap-around services for persons released from jail or state hospitals, a forensic assertive community treatment (ACT) team (which provides community-based intensive case management), transitional housing beds, and extended substance use treatment for persons in specialty courts.

Homeless Prevention: While homelessness prevention is a priority in the FY2020-21 OHS budget, much of this function was performed by MDHA in FY2019-20. MDHA provides direct services for homeless persons. For example, MDHA offers the Flex Fund to pay for minimal costs that stand in the way of someone exiting (or making progress in exiting) homelessness.

Examples include critical documents, security deposits, transportation, medical costs, job-related expenses, basic furniture and household items, hotel stays while waiting for housing, rental arrears, rental assistance, storage, and utilities assistance.

In addition, the City's Office of Community Care used ESG homelessness prevention funds to provide rental assistance for approximately 111 households, individuals and families who had fallen behind on their rent and were at risk of losing their housing. ESG CARES Act funds are reported in a separate report to HUD through Sage; however, these funds were used in FY2019-20 to assist an additional 65 households to retain their housing through homelessness prevention.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Dallas CoC includes committees (soon to be called workgroups) dedicated to address the housing and service needs of these key subpopulations. These workgroups/committees work on key initiatives to help homeless individuals and families access housing and make the transition from homelessness to housing. The mission and objectives are designed to promote a communitywide commitment to the goal of ending homelessness by:

- Providing funding for efforts by nonprofit providers and state and local governments to quickly rehouse individuals and families experiencing homelessness while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness
- Promoting access to mainstream programs for individuals and families experiencing homelessness
- Optimizing self-sufficiency among individuals and families experiencing homelessness

Chronically Homeless Individuals and Families: The Bridge Homeless Assistance Center is a major entry-point in Dallas for individuals experiencing homelessness who are seeking recovery solutions. Bridge Steps, the 501(c)(3) nonprofit organization operating The Bridge, provides adults who experience or are at risk of experiencing long-term homelessness with shelter, recovery, and housing solutions. The City of Dallas contributes almost \$6 million in funding for The Bridge. This includes approximately \$4.6 million in City of Dallas General Funds and another \$843,421 in Homeless Housing and Services Program (HHSP) grant funds received from the Texas Department of Housing and Community Affairs (TDHCA). Dallas County contributes an additional \$1.2 million for the operation of the Bridge.

In addition, through approximately \$2 million in funding from the Texas Health and Human Services Commission (formerly Texas Department of State Health Services), a local Healthy Community Collaborative (HCC) has been formed to serve homeless individuals who have a mental health or co-occurring psychiatric and substance use disorder. This service is through several community partners including MDHA, The Bridge, CitySquare, and Austin Street Shelter, and exists to serve unsheltered, chronically homeless individuals living in tent encampments.

Youth and Unaccompanied Youth: The CoC engages with the homeless liaison representatives from school districts within the geographical area of the CoC and involves them in planning and building support systems for their students. CoC agencies that provide services to children have policies and practices in place for their case managers. Case Managers ensure the children are enrolled in and attending school, have uniforms and supplies, and receive services for which they qualify, such as special education, speech therapy or free/reduced price meals. Some agencies require school-aged children to participate in after-school programs where homework completion and tutoring are the focus.

Transitional Housing and Continuum of Care Programs: The City provided long-term, tenant-based and project-based rental assistance and supportive housing services to homeless families and individuals through its Continuum of Care grant-funded projects. While this program is not part of the Consolidated Plan of grants, 157 households were supported during FY2019-20 through two Shelter Plus Care projects.

Beyond the City's homeless projects, Metro Dallas Homeless Alliance (MDHA) continues as the principal single authority on homelessness in the Dallas region, and continues to make strides in carrying out its strategic plan (and building an effective homeless response system that makes homelessness rare, brief and non-recurring). Overall, local Continuum of Care projects received funding (announced in January 2020) totaling approximately \$17 million through the FY2019 Continuum of Care Notice of Funding Availability (NOFA) competition. The majority of that funding was allocated toward housing and housing-related services (including the City housing projects mentioned above). The remaining funding was used to support HMIS, coordinated assessment, and CoC planning activities. Due to COVID-19, the FY2020 Continuum of Care NOFA has not yet been released to open the competition.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

The Housing Authority of the City of Dallas, Texas (DHA) owns and manages approximately 4,903 units of public housing located throughout the city of Dallas. Housing is provided in both single-family and multifamily facilities. DHA annually receives funds from the U.S. Department of Housing and Urban Development (HUD) to address the physical needs of these housing units.

DHA Goal Progress

DHA made strides toward fulfilling their FY 2019-20 adopted goals including, but not limited to:

Goal 1: Increase affordable housing choices for low-income families

- DHA's public-private partnership with Stonegate Development Corporation created the Simpson Place Assisted Living facility in East Dallas across the street from Baylor Hospital that included 139 beds for assisted living and 52 beds for skilled nursing residents. This is an example of a public-private partnership that has resulted in a successful redevelopment project. As part of this partnership, Stonegate Senior Living is focused on supporting elderly and disabled individuals who are reliant on government assistance.
- Leveraging project-based Housing Choice Vouchers in high opportunity areas is another strategy DHA deployed. DHA secured two agreements to enter into Housing Assistance Payment Contracts for properties that are new construction, utilizing Project-Based Vouchers. One agreement is with is with Flora Lofts in Downtown Dallas for 16 units.

Goal 2: Increase economic self-sufficiency of families for whom it is appropriate and provide an improved quality of life for those for whom self-sufficiency is not an appropriate goal

- DHA participated in the Dallas Opportunity Fair at Kay Bailey Hutchison Convention Center, a national program initiated by Starbucks, where nearly 2,000 youth interviewed with 30 companies for employment opportunities. Coalition companies made approximately 700 on-the-spot job offers with more than 60 percent of interviews resulting in a job offer. As part of this national initiative, Starbucks has committed to hiring 100,000 Opportunity Youth by 2020.
- DHA's Homeownership Program also experienced improved success last year in helping families graduate from the Housing Choice Voucher rental housing program to owning their own homes. There are 103 active homeowners through the program with 30 new homeowners last year.
- The Family Self-Sufficiency Program, which helps DHA clients with their plans to become self-sufficient, had 874 active participants last year. The program currently has 14 recent graduates that have become economically self-sufficient and no longer receive government assistance.

- DHA had its 14th year of successful partnership with the University of Houston College of Optometry, that operates the Cedar Springs Eye Clinic. The clinic focuses on vision care for clients and provides services including eye exams and prescriptions for glasses.

Goal 3: Achieve greater cost effectiveness and improve efficiencies in providing high quality housing and services for low-income families

- One of the key challenges DHA has faced is efficient deployment of resources to conduct inspections, which is a key step in the approval process for clients seeking Housing Choice Voucher rental housing assistance. This year the inspections team re-engineered their inspection scheduling and deployment processes and were able to reduce inspection wait times from two weeks to within 48 hours.
- DHA is also beginning to utilize artificial intelligence software to help schedule and route inspections more efficiently and to communicate more effectively with clients and landlords on the status of their inspections in real time.
- To improve efficiencies for clients and business partners, DHA launched applicant, client, and landlord portals, which enables DHA to manage processes and documentation online more efficiently. Applicants can now apply for programs and existing clients can manage the information in their accounts. Additionally, participating private sector landlords can conduct business transactions with DHA online.
- DHA has developed a unique collaboration with the City of Dallas Police Department (DPD), Fire Department, and Code Compliance Department to improve the quality of life and safety for residents who live at DHA properties. DPD crime data, shared weekly, helps DHA property management staff follow up with residents who may be crime victims, thus enabling DHA to connect the resident with services they may require.
- DHA also invested in digital surveillance cameras with license plate readers at additional properties and is testing the use of facial recognition software.

Goal 4: Promote nondiscriminatory provisions in all DHA programs and services

- DHA is an active member of the North Texas Region wide assessment of Fair Housing. The collaboration examines the intersection of poverty, segregation, transportation and housing within Dallas and North Texas. The research focuses on racial and ethnic segregation, the concentration of poverty, and housing problems for families with children, seniors, persons with disabilities, and persons with limited English proficiency, as well as other protected classes, to identify fair housing issues and barriers to access opportunity.
- The study identified several challenges including source of income discrimination, growing affordability pressure, and limited access to transportation for lower income families.
- DHA is committed to double its landlord network from 5,000 to 10,000 by 2020, providing more opportunities for Housing Choice Voucher families to find safe, decent affordable housing.
- A significant part of this effort will be educating landlords on source of income discrimination.

Goal 5: Facilitate the development of affordable housing in Dallas utilizing DHA's development tools such as its tax-exempt status, issuing bonds, and partnering with private developers

- The first project DHA is redeveloping is the former Brooks Manor site located in Oak Cliff in District 1. Brooks Manor is a 6.694-acre tract of land that is zoned for retirement housing. The site formerly assisted 225 households with public housing for seniors and persons with disabilities.
- DHA designed a five-year redevelopment plan to create more affordable housing opportunities across North Texas through public-private partnerships. It reviewed several proposals from prominent developers in the region and selected 12 firms to begin implementing the plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

DHA introduced six new advisory board leaders for the Opportunity Rising Foundation. The advisory board now consists of ten diverse community leaders with expertise in academics, business, community relations, economic development, healthcare and non-profits. The mission of the advisory board is to help the foundation reach more students than ever before, while expanding youth's exposure to educational opportunities that can help to propel them towards self-sufficiency.

DHA is committed to assisting its families become economically and socially self-sufficient and offers the Family Self-Sufficiency Program (FSS) to both its public housing and Section 8 residents. A large variety of FSS related services were offered, either through agreements with other service entities or DHA staff. Services include education programs for all ages, job training and job search assistance, support services such as transportation, health services and childcare programs. In 2018 DHA intensified efforts to increase the number of residents participating in the FSS program and closely monitored individuals and families as they prepared to graduate from the program.

Education: DHA, through its partners, offers numerous education programs such GED training, adult literacy, and early childhood education at four on-site Head Start facilities and home study centers at each of its housing developments for school-age children. DHA also provided neighborhood Network or Computer Centers at nine housing developments, provided computer training and access to computers, fax machines, and copiers to assist with employment and education opportunities. This year DHA upgraded all the Computer Centers, and replaced old computers, copiers, and faxes with new computers and multi-functional copiers. In addition, the Housing Authority adopted new computer software to enhance client accessibility and convenience. As a result, DHA clients have the ability to communicate and perform business transactions with DHA from the convenience of their home 24/7. For clients without a computer or the internet, DHA has added kiosks to its properties to accommodate client accessibility.

Job Training and Job Search Assistance: DHA provided facilities for its partners to provide on-site job training and offered training including optical technician training, computer skills, computer literacy, keyboarding, and business development. Additionally, job readiness programs, resume writing assistance, pre-employment skills training, and job search assistance were offered. DHA promoted and coordinated several job fairs throughout the year.

Support Services: To assist families in becoming economically and socially self-sufficient, DHA provided numerous support services to its families including case management, health fairs, homeownership training, and youth and adult leadership mentoring. Transportation services and childcare services were offered as funds became available. Additionally, four Head Start facilities are located within DHA's housing developments.

Section 3: DHA has an active, nationally recognized Section 3 program and strongly supports opportunities for Section 3 residents to access education, training, and employment, and has consistently exceeded the numerical goals in the expenditure of the covered assistance. Where applicable, the DHA procurement process includes in its selection criteria efforts to employ Section 3 residents.

DHA has a scholarship and intern program through the DHA Opportunity Rising Foundation, formerly known as Phoenix Foundation. Since 1997, DHA has awarded more than \$1.4 million in college scholarships to more than 1,000 students. In 2018 DHA awarded approximately \$64,000 in scholarships to 37 students. Also, in 2018, DHA employed 12 college and high school students through its summer internship program. Additionally, the Section 3 program promotes economic development and self-sufficiency through entrepreneurial and community reinvestment opportunities. This is done through DHA's resident and employment coordinators who work closely with residents to provide employment, education, and training opportunities through DHA's partnership with potential employers and with for-profit and nonprofit entities in the community.

Actions taken to provide assistance to troubled PHAs

The Dallas Housing Authority is classified as a High Performing Housing Authority for both its Public Housing and Section 8 programs. It has never been classified as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Throughout the program year, elected officials, community stakeholders, and City departments addressed many policies to ensure alignment or to realign policies where necessary to ensure cohesive strategies and outcomes. The City of Dallas believes that every resident has the right to safe, decent, affordable, and fair housing regardless of race, color, national origin, religion, sex, sexual orientation, disability, familial status, or source of income. In support of its residents and in compliance with HUD's recently issued Affirmatively Furthering Fair Housing Final Rule and the Voluntary Compliance Agreement, City staff identified areas in ordinances, policies, programs, and practices that could be modified to better address housing choices throughout Dallas. Elements identified for the Housing Policy under consideration include:

Comprehensive Housing Policy: In May 2018, the City Council adopted a Comprehensive Housing Policy that addresses citywide housing issues systematically and strategically. The policy's goals are to:

- Create and maintain available and affordable housing throughout Dallas
- Promote greater fair housing choices
- Overcome patterns of segregation and concentrations of poverty through incentives and requirements

To inform the policy, the City first developed the Dallas Market Value Analysis (MVA) – an analytical tool used to assess the residential real estate market throughout the city to determine with granular detail where market strength, transition, and stress exists. The MVA helps policy makers and stakeholders have meaningful conversations around acceptable potential strategies based on objective data.

Underwriting: The Housing Policy provides more streamlined procedures for underwriting development projects that allows for transparency in available funding and awards. The new process includes a formal bid process for single-family and multifamily development projects. This ensures better utilization of funding to assist neighborhoods with comprehensive planning and provides a mechanism for concentrated efforts. These efforts encompass new construction of and rehabilitation of existing housing, focused code compliance, street and infrastructure improvements, and provision of other support and City services, as applicable. Additionally, the Policy provides for a tiered Reinvestment Strategy Areas to address three market types in need of City investment namely: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas.

Housing Trust Fund: The Housing Policy established a Dallas Housing Trust Fund (DHTF) that allows monies to be used to make loans to support the production goals of the Housing Policy. The City Council authorized a one-time transfer of a minimum of \$7 million in unencumbered fund balances from high-performing Tax Increment Financing Districts (TIFs), as well as \$7 million from Dallas Water Utility funding set aside to support developments. City staff will further research potential dedicated revenue sources for the DHTF, including unencumbered fund balances from high-performing TIFs, property tax revenues from developments that have been built on previously City-owned land, and proceeds from the sale of properties acquired by the City following non-tax lien foreclosures, among other sources.

Tax Increment Financing: The creation of a non-contiguous Tax Increment Finance district for areas not already located in an existing TIF district would leverage the increase in tax revenue collected from private development within the district in support of mixed-income projects.

Neighborhood Empowerment Zones: On January 22, 2020 the City Council created a Residential Neighborhood Empowerment Zone Program and seven Neighborhood Empowerment Zones (NEZ) in and near designated Stabilization Areas. City staff can implement the following programs and strategies to preserve affordability and deconcentrate RECAP:

The NEZ program preserves affordability and deconcentrates RECAP by providing for 1) grants in amounts equal to eligible development fees and certain development-related costs and 2) tax abatements for:

- New construction of single-family homes or duplexes that are sold or rented to eligible households, or new construction of multifamily dwelling units that are sold to eligible households, on lots that are either currently vacant, subject to an order of demolition under Chapter 27, or purchased through the City's Land Bank or Land Transfer Programs;
- Renovation of owner-occupied single-family homes, duplexes, and multifamily developments for income-qualified owners; and
- Renovation, code compliance, and guaranteed affordability for single-family rental and duplex rental housing units.

Mixed Income Housing Development Bonus (MIHDB): In addition to development subsidies, the City may also incentivize the production of rental units via regulatory incentives. The MIHDB program provides development bonuses to encourage the construction of mixed-income housing in multi-family and mixed-use zoning districts. On March 27, 2019 City Council amended the Development Code to allow for by-right development bonuses, including increases in maximum height and lot coverage, for developments that provide mixed-income housing in six multifamily and mixed-use base zoning districts. The resulting mixed-income developments include 5-15% affordable units ranging from 51% to 100% of Area Median Family Income. In addition, the program requires such mixed-income housing developments to adopt design principles that encourage walkability, reduce the need for parking, and require the provision of more open space.

Universal Design Guidelines: To ensure the sustainability of the projects supported by CDBG and HOME funds, the City has established guidelines in relation to Universal Design. In addition, the City wants to ensure that newly constructed units are compatible with existing neighborhoods. This comprehensive housing policy creates a “Universal Design” construction requirement for all new single-family homes, duplexes, and triplexes using financial assistance from the City.

The goal of “Universal Design” is to ensure that housing can accommodate the needs of people with a wide range of abilities, including children, aging populations, and persons with disabilities. Consequently, all new construction housing projects using City of Dallas CDBG and/or HOME funds will meet all the following criteria:

- At least one entrance shall have 36-inch door and be on an accessible route
- All interior doors shall be no less than 32-inches wide, except for a door that provides access to a closet of fewer than 15 square feet in area
- Each hallway shall have a width of at least 36-inches wide and shall be level and ramped or beveled changes at each door threshold
- All bathrooms shall have the wall reinforced around the toilet, bathtub and shower for future installation of grab bars
- Each electrical panel, light switch or thermostat shall be mounted no higher than 48 inches above the floor and each electrical plug or other receptacle shall be at least 15 inches from the finished floor
- An electric panel located outside the dwelling unit must be between 18 inches and 42 inches above the ground served by an accessible route
- All hardwire installed to open/close doors and operate plumbing fixtures shall be lever handles

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Homeless Street Outreach: In FY 2019-20, the City allocated \$126,362 in Emergency Solutions Grant (ESG) funds to street outreach. In addition, the City allocated \$8.1 million in ESG-CV CARES Act funds to emergency shelter and street outreach, which includes essential services and operations and street outreach for individuals and families impacted by COVID-19. Additionally, there were continuing street outreach programs working daily to locate and refer homeless households to appropriate facilities and programs.

Dallas Citizen Homelessness Commission: In April 2017, the Dallas City Council (in partnership with Dallas County Commissioner’s Court) created a new local government corporation, known as the Dallas Area Partnership to End and Prevent Homelessness. The Partnership is comprised of 13 members from designated stakeholder groups who are given the responsibility to coordinate area-wide homelessness efforts, both in terms of policy and funding. The Partnership is still in implementation mode.

Dallas City Council also authorized a new City of Dallas Citizen Homelessness Commission, comprised of 15 members appointed by the Mayor and City Council members. The new Commission is an advisory body whose purpose is to ensure participation and inclusion of all stakeholders (including those with past or present experience with homelessness) to develop policy recommendations that ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness. The Commission has met and is still developing its agenda.

The Bridge: Bridge Steps continued to operate The Bridge Homeless Assistance Center (The Bridge) under contract with the City of Dallas. The Bridge is a campus of residential and social services designed to fill service gaps for homeless individuals and serves up to an estimated 1,400 people per day. It is designed to address the emergency shelter and transitional housing needs of homeless persons in Dallas. The Bridge is open 24 hours per day, seven days a week, and is the central entry-point within the Dallas Continuum of Care for homeless individuals seeking services. The creation of The Bridge has led to increased outreach effectiveness by streamlining and coordinating community-wide outreach and referrals. The Bridge continues to make efforts to end adult long-term homelessness by developing, coordinating, and/or delivering:

- Outreach/intake services
- Jail diversion/reentry services
- Emergency shelter/transitional shelter services
- Primary health care/behavioral health care services
- Recreational/educational services
- Employment/supported employment/disability income services
- Affordable housing/supportive housing services

The Bridge houses multiple service providers including: Parkland Hospital's Homeless Medical Services, Legal Aid of Northwest Texas, Veteran's Administration, MetroCare Services, and the Social Security Administration. It is a one-stop facility created to minimize travel and maximize access to multiple agencies. Services available range from basic needs, survival services, low demand/interim shelter focused on rapid re-housing, meals, case management, laundry and shower facilities, medical and psychiatric clinics, pharmacies, employment training, phone and computer banks, library, and storage facility.

Continuum of Care Strategic Work Plan Efforts: In March 2019, MDHA outlined its D-ONE Strategic Plan to consolidate all strategic plans to end homelessness and make it rare, brief, and non-recurring. The D-ONE plan includes housing, support systems, data, training, and resources. For housing, MDHA's framework includes developing a "moving on" pilot to open more permanent supportive housing units, increasing rapid re-housing units, and building more income/mixed use housing. For support systems, MDHA also proposes to increase integration of behavioral health and medical health into housing, and to improve diversion and outreach efforts. In October 2019, MDHA published the D-ONE Strategic Plan, developed in consultation with a broad array of community stakeholders by synthesizing ideas and priorities from several other local strategic plans (as described earlier).

In addition to D-ONE, MDHA, the City of Dallas, and other stakeholders have been working with Clutch Consulting to examine and transform every aspect of the homeless response system in Dallas to amplify and accelerate its impact for homeless persons and the community. From this process, the Homeless Collaborative for Dallas & Collin Counties has developed a Supplemental Homeless System Collective Action Plan (to complement D-ONE) and guide the work of homeless response system. This Collective Action Plan reflects a shared mission and system values with goals to: (i) effectively end veteran homelessness by 2021, (ii) measurably reduce chronic and unsheltered homelessness by 2023, and (iii) measurably reduce family and youth homelessness by 2025. This plan was presented to the City Council's Housing and Homelessness Solutions Committee in May 2020, with periodic progress reports to the Council Committee. As part of this process, the Continuum of Care is also in the process of changing its governance structure by the creation of a Continuum of Care Board (separate from the MDHA Board) and a Continuum of Care Assembly Executive Council (under which the Continuum of Care Assembly and its committees, soon be called workgroups, will continue their work). Following public comment, these structural changes are expected to be approved in November 2020 and implemented by January 2021.

School-based Homeless Drop-in Centers: During the last program year, 16 drop-in centers operated at local high schools to assist homeless students within the Dallas ISD through its Homeless Education Program (HEP). The HEP Program provided aid at each Center to help address the individual needs of the students. Homeless students that attended had access to hygiene items, food, backpacks, school supplies, uniforms, and referrals for health, dental, mental health, housing, substance use services, and other appropriate services.

A significant development in addressing youth homelessness in the community came with the opening of the Fannie C. Harris Youth Center. On November 13, 2018, the first phase opened with a Drop-in Center offering support services (including meals, showers, laundry facilities, and clothing, as well as connections to education, housing support, employment resources, and access to health care) for teens and young adults ages 14 to 21. The second phase of the project, which opened in 2019, is a residential services component for unsheltered Dallas Independent School District (Dallas ISD) high school students. It includes 26 emergency shelter beds and nine transitional living beds (operated and managed separately by Promise House). Both the Drop-In Center and Residential Services operate 24 hours a day, seven days a week and serve youth ages 14-21. The Fannie C. Harris Youth Center is a collaboration of After8toEducate, Dallas ISD, CitySquare, and Promise House.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Consistent with the plan, the City of Dallas took the following actions to promote the reduction of lead-based paint hazards:

- Provided information on Lead-Based Paint (LBP) hazards to households utilizing federal funds for housing activities, i.e. purchasing a home, rehabilitation services, or reconstruction.

- To reduce LBP hazards, the Housing/Community Services Department continued the practice of demolishing older housing stock with potential for lead hazards.
- Increased access to housing without LBP hazards through the development of new housing stock and redevelopment of older neighborhoods through housing programs.
- Integrated LBP hazard reduction into housing policies and programs by incorporating clauses referring to contractor's requirements to use safe work practices and in cases of LBP removal, contractors were required to be a certified lead-abatement firm.
- Inspected federally assisted homes before purchase to ensure minimum housing standards were met. This included inspection for lead-based paint hazards for pre-1978 homes. Sellers were required to identify and address hazards prior to the closing of property and subsequent move in by the homebuyer.
- The City, as part of the environmental review process, required testing for lead-based paint prior to demolition or rehabilitation of existing structures.
- The Dallas Housing Authority complied with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City employed a multi-faceted approach to reducing poverty among its residents, including:

- The City of Dallas Housing programs are designed, in part, to address the needs of individuals and families below 30 percent of AMFI.
- Housing programs include assistance with rental units, homeowner maintenance, homeownership, and home repair.
- Programs operated by the Dallas Housing Authority, Dallas Housing Finance Corporation, and the City's nonprofit partners also address poverty level individuals and families (i.e. public housing, LIHTC projects, homeownership assistance, and transitional housing) on a neighborhood level.
- Altogether, housing partners operate programs that reduce the number of households living in poverty throughout the city of Dallas through self-sufficiency and financial independence accomplished through connection with community and social service agency resources, housing and housing assistance, education, training, health care, and transportation.
- The City continued the senior medical transportation program that allows older adults to make and keep medical appointments and address other health and wellness needs using a subsidy model that allows them to maximize their limited funds to cover the costs.
- The City provides access to information regarding employment opportunities, job fairs, and free community events through various nonprofit partnerships and partnerships with Workforce Solutions of Greater Dallas. The Black Chamber of Commerce continues its

satellite office at the MLK Center, where the Business Assistance Center provides free services to Dallas residents interested in starting or expanding a micro-enterprise.

- The City has allocated funding from its annual budget to support nonprofits providing direct clients assistance programs and services through its Drivers of Poverty program, which currently funds 10 nonprofit organizations
- The City has partnered with local and national nonprofits to launch a Financial Navigation program in the wake of the COVID-19 impacts, expanding internal capacity to provide effective referrals and resources to clients through internal and external partnerships
- The City's Senior Services division provides resource navigation, referrals, and direct financial assistance (utility assistance) to thousands of low-income seniors annually
- Through its CARES Act allocation, the City has launched several programs to support low income residents impacted by COVID, including supporting the provision of food, mental health resources and rental and utility assistance, which are expected to collectively serve thousands of clients by December 30, 2020
- For FY21, the City is launching Financial Empowerment Centers supported by an annual appropriation that will provide financial counseling and case management, financial services access points, and asset building partnerships, as well as linkages to job training and placement services

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Dallas City Hall on the Go: During the 2015-16 program year, the City launched the *Dallas City Hall on the Go* program. This new mobile office allows residents to conduct City business such as paying a water bill, taking care of an outstanding ticket or looking up a warrant and paying online immediately. It includes a walk-up window for residents to ask questions or voice concerns.

The mobile computer lab targets communities whose residents are uncomfortable coming to City Hall, live in high-density apartment areas, reside in diverse areas with language-specific needs, or live in communities that may be unaware of City services or requirements. City staff are also ready to help residents who may not be familiar with the latest technology, access the internet, or may not even own a computer. Bottom line - the mobile unit connects City Hall with residents who may not have been able to connect with it in the past. Since beginning service in October 2015, the specially equipped van continues to provide City services to hundreds of residents annually and has saved residents thousands of miles by driving into their communities instead of requiring residents to drive to Dallas City Hall. *Dallas City Hall on the Go* operates Wednesday through Sundays, and at special events, and drives through all neighborhoods in Dallas. It has significantly impacted seniors and people without access to the internet by bringing services directly to them.

Office of Business Diversity: To improve the utilization of minority and women owned business, the City Manager established the Office of Business Diversity (OBD) with a mission of commitment to ensuring non-discriminatory practices and eliminating barriers while resourcing businesses to the next step in their business life cycle. The department intends to achieve its mission through engaging in following efforts:

- Developing strategic partnerships through intentional, coordinated, and mission-driven efforts aimed at strengthening the management and operations of S/M/WBE businesses to improve their performance and economic impact
 - OBD has created a Diversey University (DU), a 12-month mission driven program that provides technical assistance and business development training for certified Minority- and Women-own Business Enterprises located in Dallas County. Through this effort, the City seeks to promote a vigorous and growing economy, encourage business investment and job creation, and support diverse, prosperous local economies across Dallas County through the efficient use of loans, grants, tax credits, real estate development, marketing and other forms of assistance. Through DU, OBD seeks to promote equality of economic opportunities for MWBEs and to eliminate barriers to their participation and resources that increase access to information and opportunities for certified Minority and Women-owned businesses throughout the County.
- Providing conditions for growth and development through training, communication, and resource connections
- Advocating for the importance of diversity and inclusion in the awarding of City contracts

The City of Dallas works with various organizations by forging new partnerships and identifying strategies to undertake. In FY 2019-20 the City:

- Initiated and maintained dialogue with housing providers to coordinate services and leverage private and public funds
- Supported the Dallas Housing Finance Corporation
- Provided technical assistance and capacity-building support for nonprofit developers
- Strengthened partnerships between the City, State, and HUD
- Pursued private resources to increase flexibility in the delivery of affordable housing developments
- Worked closely with the Dallas Housing Authority and Dallas County in the service of low- and moderate-income families and in the creation of affordable housing
- Worked closely with the Dallas Housing Authority and Dallas County in the creation of permanent affordable housing for the homeless

In addition to these efforts, the Metro Dallas Homeless Alliance (MDHA) hosted a monthly Alliance Homeless Forum for those experiencing homelessness, formerly homeless individuals, and service providers to discuss issues facing the homeless population. The meetings were held the 2nd Friday of each month at the Central Library, 1515 Young Street, Dallas, TX 75201.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City worked to coordinate public housing, private housing, and social services through:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing
- Responding to Dallas Housing Authority (DHA) requests for code enforcement on Section 8 tenant-occupied apartments by performing inspections within 24 hours of the request in the case of complaints involving emergency conditions and within 10 working days for other complaints
- Collaborating efforts with agencies providing supportive services to those experiencing homelessness and those at risk of becoming homeless to avoid duplication of services
- Supporting Metro Dallas Homeless Alliance as it continues its collaborative efforts to develop strategies to address homeless issues with area service providers and in conjunction with the Dallas Commission on Homelessness.

Metro Dallas Homeless Alliance: Dallas City Council Resolution No. 06-2657 Recognized Metro Dallas Homeless Alliance (MDHA) as the regional authority on homelessness. MDHA is the lead agency for the Continuum of Care and HMIS operator for the City of Dallas and Collin/Irving counties. MDHA is a 501(c)(3) member organization composed of approximately 41 agencies that represent shelters, hospitals, government agencies, local municipalities, nonprofits (including youth and family providers), faith-based organizations, housing and treatment providers, individuals (including homeless consumers), businesses, medical/educational leaders, and other community members. Continuum of Care assembly meetings were held on the fourth Tuesday of each month.

Additionally, MDHA hosted monthly meetings of the Alliance Homeless Forum to provide those experiencing homelessness, formerly homeless individuals, and service providers a public forum to discuss issues those experiencing homelessness encounter. This is an ongoing opportunity to:

- Provide input into MDHA's planning and advocacy for the homeless population
- Gather information that will be helpful to homeless individuals
- Develop an organized movement of homeless individuals to advocate for improvements in homeless services

The Forum met on the 2nd Friday of each month at the Central Library, 1515 Young Street, in downtown Dallas. The Forum continues to work on transportation needs for the homeless, a resource document, and a Homeless Bill of Rights.

Smart Justice: On December 2016, Dallas County, in partnership with the Meadows Mental Health Policy Institute, implemented a Smart Justice/Jail Diversion Program (Behavioral Health), through a \$7 million grant from the W. W. Carruth, Jr. Foundation. This is Phase II of the Smart Justice program which grew from a Smart Justice Grant Project planning grant in 2015. The planning grant was used for the assessment of the need for and development of system improvements to identify, assess, and divert persons who need behavioral health services from the criminal justice system.

The Smart Justice program is a partnership between the courts, jail, attorneys, Pretrial Office, and service providers to more quickly and accurately identify and redirect high-need defendants with a mentally illness away from lengthy or more consequential criminal justice system involvement and rapidly into evidenced-based treatment services in the community. Low risk defendants directly connected to treatment are the priority target, while moderate to high risk offenders can also achieve pretrial-supervised bond release only after additional bond conditions are imposed that better ensure public safety, court appearance, stability, and Pretrial Release success. Additionally, most of this grant is funding new or redesigned community-based program services and resources that create greater service access via more evidence-based strategies that significantly reduce recidivism while greatly improving supervision and treatment outcomes.

HOPWA Coordination with Homeless Services: HOPWA coordination with homeless services takes place largely through the City of Dallas Office of Homeless Solutions' partnership with Metro Dallas Homeless Alliance (MDHA) (Continuum of Care lead agency), as well as partnerships formed between HOPWA project sponsors and Homeless Continuum of Care providers. Following are a few specific examples of how the HOPWA program coordinates with homeless services.

- **Facility Based Housing for Homeless:** HOPWA partially funds Hillcrest House operated by AIDS Services of Dallas, as described above. The facility includes 64 SRO units that are specifically designated for homeless or formerly homeless persons. Other HOPWA funded facility-based housing providers also serve homeless persons, including Legacy Founders Cottage and My Second Chance; however, these projects are not specifically designated for homeless.
- **Participation in Local Continuum of Care and Coordinated Assessment System:** Hillcrest House participates fully in the local Continuum of Care Coordinated Assessment System (CAS), where homeless persons are assessed and prioritized using a Documentation of Priority Status (DOPS) process for placement on the local Housing Priority List (from which Continuum of Care housing providers obtain new applicants). Other local HIV providers (including HOPWA providers) continue to make efforts to participate in the Coordinated Assessment System to obtain housing for clients.

- Homebase for Housing: The HOPWA program has implemented an HIV housing resource center, called Homebase for Housing, which provides access to housing information, in person, via e-mail, and on-line (including information regarding shelters and local homeless prevention resources). The housing resource center is a central place where any HIV+ person (particularly those who are homeless or at risk of becoming homeless) can get help with locating and accessing affordable housing resources.
- Master Leasing for Literally Homeless HIV+ Persons: The HOPWA program has implemented a master leasing program, to provide housing for literally homeless persons living with HIV/AIDS. The program leased approximately 34 units (some with double occupancy). New in FY2019-20, AIDS Services of Dallas added a new master leasing program that will provide up to 10 additional units, once fully implemented.
- Permanent Housing Placement: The HOPWA program also provides permanent housing placement assistance throughout the HOPWA formula program. This assistance is available those who are homeless, living with family or friends, or being compelled to relocate – to assist them in moving into a new unit.
- Homeless Management Information System (HMIS): Beginning October 1, 2015 and continuing into the FY2019-20 program year, all Dallas HOPWA projects are participating in the local Continuum of Care's Homeless Management Information System (HMIS) administered by MDHA – to record client-level data and outcomes, taking into account confidentiality and privacy considerations. At this time, data sharing (with client consent) is solely within the HOPWA program. Beginning in December 2019, the local HMIS system moved from the Pieces Technology Iris™ software to the Eccovia ClientTrack™ HMIS software.

HOPWA Coordination with Ryan White Services: The Dallas HOPWA program coordinates with Ryan White services on two levels. At the service provider level, HOPWA case managers accept and make referrals to/from Ryan White case managers for services – consistent with the Ryan White care coordination process. All HOPWA case managers are familiar with Ryan White services in the area. In some cases, Ryan White services are offered within the same agency as HOPWA services; in other cases, they are made available through referrals. Except for governmental entities, HOPWA service providers are also typically (though not always) funded for Ryan White services as well.

At the administrative level, the HOPWA program coordinates with the Ryan White Planning Council (which is overseen by Dallas County Health and Human Services) by regular participation in Council meetings and activities. The City of Dallas has one appointee to the Ryan White Planning Council itself, and a City staff member serves on the Planning & Priorities Committees. The Ryan White Planning Council manages and oversees the HIV/AIDS Continuum of Care in the Dallas area and, as such, includes HIV/AIDS housing issues in planning where appropriate. However, in Dallas, the Council has no direct oversight or responsibility over HOPWA funding. In addition, a City staff member has participated in the local Fast Track Cities Ending the HIV Epidemic initiative, although the COVID-19 pandemic has slowed progress on that initiative, as meetings were suspending beginning in March 2020 and just resumed virtually in August 2020.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In December of 2015, the City of Dallas completed the final version of the Analysis of Impediments (AI). Statistics and charts were updated to reflect the most recent data available through the American Community Survey. The final version of the AI was submitted to the HUD regional field office and is posted on the City's Fair Housing Website DallasFairHousing.com. The final list of impediments includes the following:

- Lack of affordable housing
- Lack of accessible housing choices for seniors and persons with disabilities
- Housing rehabilitation resources are not distributed between renter and owner households
- Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities
- Historic pattern of concentration of racial/ethnic and low-income populations
- Lending practices that may be disproportionately impacting racial and ethnic minority populations
- Increase in the potential for persons with mental disabilities to be restricted in housing choices due to cuts in case management and supportive services
- Inadequate fair housing education and awareness in the community at-large but most especially for underrepresented and minority populations with limited English proficiency (LEP)
- Residents facing challenges accessing public transportation
- NIMBY-ism sentiments in the private sector and rules that support it continue to exist

Below are actions taken during the 2019-20 program year to overcome the effects of impediments to fair housing and to affirmatively further fair housing. The City:

- Distributed 46 government assisted housing/affordable housing referral packets
- Approved Fair Housing and Affirmative Fair House Marketing Plans applications for investors and property managers, and provided guidance to investors and property managers on marketing strategies to affirmatively further fair housing and guidance for advertising and community contact usage requirements when receiving federal funds
- Reviewed 49 plans monthly to ensure all marketing results were in order and updated based on census tract requirements
- Conducted Monthly Homebuyer Training sponsored by Community Housing Development Organizations to educate homebuyers on fair housing laws and their rights
- Conducted Fair Housing reviews of Low-income Housing Tax Credit Projects
- Conducted Fair Housing reviews of Mixed Income and Economic development projects seeking city support

- Partnered with the Office of Equity to address issues of inequity within the City of Dallas
- Sponsored the “Undesign the Redline” interactive exhibit displayed in the lobby of the City Hall and open to the public
- City Council adopted Equity goals for the City of Dallas
- Worked with the Government Alliance on Race and Equity (GARE) to complete the work goals stipulated in GARE’s contract that addressed creating an equity framework for the City of Dallas
- Trained over 200 City executives on Advancing Racial Equity
- Partnered with the Office of Equity to develop an Equity Budget Tool and trained City departments on equity in budgeting
- Partnered with the Dallas Independent School District’s Equity Office in identifying housing issues and other issues that affect student performance
- Partnered with DISD and Dallas Housing Authority in seeking solution to the “Digital Divide” that disproportionately affects low-income students and households
- City Council passed an ordinance, COVID Landlord Tenant Notice Ordinance, which provided an additional 60 days of protection to residents facing possible eviction due to loss of job or income related to the COVID-19 Coronavirus.

A contract was awarded to the University of Texas at Arlington (UTA) for \$72,000 to develop an updated Analysis of Impediments to coincide with the new 5-year plan. UTA utilized information gathered for the development of the Regional Assessment of Fair Housing to develop the updated Analysis of Impediments. The updated 2019 Analysis of Impediments has been turned in to HUD and is available on the City of Dallas Fair Housing website: www.dallasfairhousing.com.

Additional Fair Housing Efforts

Enforcement: There were a total of 52 case closures related to fair housing and ten cases closed based on source of income. Fifteen of the fair housing cases were conciliated totaling \$38,572.96 in settlements.

Education and Training: The City conducted 34 fair housing presentations and promotional events and trained 2,217 residents and housing providers on fair housing rights and responsibilities.

Promotion/Outreach: The City promoted the services of the Office of Fair Housing through two print ads: one African American publication, printed bi-weekly, one LGBT newspaper printed bi-weekly. Other efforts include: a co-branded Facebook advertisement campaign with 450,000 impressions at 150,000 per month in English and Spanish. Also promoted through two English radio stations: 1 sixty 15 second spots and twenty 10 second additional bonus for four weeks; 1 forty 15 second spots with twelve 15 second bonus spots; and sixty-four 15 second spots with twenty 15 second bonus spots for eight weeks.

Affordable Housing Assistance: The Office Fair Housing:

- Evaluated and monitored 49 Affirmative Fair Housing Marketing Plans for City-assisted housing developments. This exceeded the goal of 38 by 26 percent and is four higher than the previous year. This is due to an increase in the number of developers submitting for City funds to develop affordable housing.
- Received, processed, and made necessary referrals for 2,687 resident requests for services. This is far less than the goal of 5,000 or 46% projection. This is largely due to reduction in outreach meetings and global pandemic.
- Distributed 46 government assisted housing/affordable housing referral packets.
- Maintained and updated semi-annually, for distribution to residents, the list of
- 233 government-assisted affordable multifamily housing units in Dallas.

Fair Housing Enhancements: Enhancements for this period included various initiatives and projects. Some of the most significant are those initiatives created to address the affects and impact of COVID-19 on the residents in the City of Dallas.

North Texas Regional Assessment of Fair Housing: The City of Dallas continued to try to address potential issues identified in the Regional Assessment of Fair Housing (AFH). Some of the actions taken by the City include the following:

- Presented the Regional AFH to the National meeting of the American Planning Association
- Partnered with DISD to look at potential issues and seek to find solutions to various housing issues that may affect the academic performance of the students in low-income housing environments
- Conducted Fair Housing reviews of proposed Low-income Housing Tax Credit projects
- Conducted Fair Housing reviews of proposed "Mixed Income and Economic Development projects seeking city support
- Develop the initial framework for an "Eviction Assistance Initiative", that will provide counseling and legal assistance to local tenants that are facing possible eviction.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Office of Budget and Management Services – Grants Administration Division (BMS) served as the City's overall grant administrator ensuring implementation, reporting, and compliance with all pertinent regulations. City departments assured programs and activities adopted in the FY 2019-20 Annual Action Plan were accomplished in a timely manner and consistent with program descriptions. Programs were monitored by BMS to maintain compliance with the HUD requirement that undisbursed Community Development Block Grant (CDBG) funds in the line of credit did not exceed 1.5 times the amount of the most recent CDBG entitlement grant.

To further ensure compliance with HUD regulations, the City enforced an internal policy which requires CDBG funds to be obligated within 12 months of budget approval and expended within 24 months, whenever possible. In accordance with this policy, the funds were monitored by BMS. The City inspected HOME Investment Partnerships Program (HOME) assisted TBRA units and regular HOME-assisted rental units initially and on an ongoing basis in accordance with federal regulation [24 CFR 92.504(d)].

The Grants Compliance Group (GCG), a division within the BMS, was responsible for compliance monitoring of departments with programs, functions, and activities funded with entitlement grant funds awarded to the City through the HUD Consolidated Plan. Department directors were required to ensure adequate oversight and compliance with programmatic requirements of the programs administered in their specific departments including monitoring of sub-recipients.

Compliance monitoring consisted of:

- Conducting a risk-based assessment of each sub-recipient, contractor, and in-house activity to determine greatest risk and susceptibility to fraud, waste and mismanagement
- Reviewing reports and supporting documents submitted by sub-recipients, contractors, and in-house activities for cost reimbursement
- Performing on-site and/or desk monitoring reviews at sub-recipient, contractor, and in-house locations;
- Observing the delivery of services that benefit eligible beneficiaries

On-site and/or desk compliance monitoring reports were provided by BMS/GCG and City departments to sub-recipients, contractors, and City-sponsored activities indicating findings of noncompliance or violations of Federal, state, local or other applicable regulations. BMS/GCG, and City departments worked to address and resolve findings identified during compliance reviews and confirmed final disposition. BMS/GCG and City departments worked to ensure that outstanding compliance findings were closed within a reasonable time from the date of the first report which contained findings. Staff includes a manager, compliance administrators, and administrative support.

Technical Assistance: City Departments provided technical assistance to sub-recipients and contractors receiving HUD funds to ensure an understanding of contractual requirements, regulations, and guideline and grant administrative procedures. Contract requirement forms were completed onsite during scheduled delivery of the fully executed contract to sub-recipients and contractors. An onsite technical assistance visit was conducted by staff from the administering City department for each sub-recipient/contractor receiving HUD funds within 30 days after execution of the contract or agreement. Additional onsite visits were conducted, as needed, throughout the program year. OFS staff coordinated an annual technical assistance workshop for City staff, sub-recipients, and contractors. At a minimum, the workshop covered the following topics:

- Consolidated Plan oversight
- Federal statutory requirements for: Community Development Block Grant (CDBG) Emergency Solutions Grant (ESG) HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA)
- Reporting requirements
- Eligible activities
- 2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- Davis-Bacon and Related Acts requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's goal is to provide reasonable resident participation opportunities, in accordance with local requirements and federal government regulations. Budget and Management Services adhered to the City Council's approved Citizen Participation Plan (CPP) to propose and approve activities for funding with Consolidated Plan grant funds. City Council appoints a 15-member Community Development Commission (CDC) to assist the City Council and City staff in developing recommendations for projects and allocation of funding with the program's annual entitlement grants.

The City conducted a robust and extensive resident participation process for the development of the FY 2019-20 through FY 2023-24 Five-Year Consolidated Plan and the FY 2019-20 Action Plan. The City utilized surveys, community meetings, and Neighborhood Public Hearings in an effort to reach as many stakeholders as possible including City departments, local nonprofit agencies, businesses, residents, and the public to obtain both short-range and long-range perspectives on human and social services, comprehensive strategies for housing, affordable housing needs, fair housing disparities, homeless services, poverty, economic development, and public improvements/infrastructure services. This consultation process assisted with the determination of present and future needs, encouraged collaboration with other entities, and strengthened resident participation.

The City's Citizen Participation Plan requires that a minimum of six public hearings be held during the budget development process to address community needs and gather information in which to develop recommendations for the allocation of funds and inform residents and stakeholders about funding and funding allocations. In collaboration with the Fair Housing and Human Rights Office, the CDC and City staff conducted a total of 13 Neighborhood Public Hearings from January 3 through January 17, 2019. Of these 13 meetings, one was conducted as an online Virtual Townhall and one was held in Collin County for the sole purpose of soliciting input from residents and service providers as it pertains to the HOPWA grant, as required by federal regulation.

The Dallas Continuum of Care (CoC) was given an opportunity to review and comment on the proposed ESG and HOPWA FY 2019-20 budgets at its General Assembly on January 22, 2019. City staff consulted with the Ryan White Planning Council membership regarding the City of Dallas FY 2019-20 Housing Opportunities for Persons with AIDS (HOPWA) budget on January 9, 2019.

On January 9, 2019, the Citizen Homelessness Commission (CHC) was provided an overview of and opportunity to comment on the proposed FY 2019-20 ESG and HOPWA budgets.

The City also sought input from public and private agencies that provide health, social, and fair housing services, including agencies focused on services to children, elderly, persons with disabilities, persons with HIV/AIDS and their families, and the homeless. The continuous coordination and collaboration between the City, Continuum of Care (CoC), Citizen Homeless Commission, and other housing/health care providers allows the City to regularly assess the needs of homeless individuals and families in the area. State and local health and child welfare agencies were consulted regarding addressing lead-based paint hazards section of the Action Plan.

In May and June of 2019, the following occurred:

- On May 8, 2019, the Dallas City Council authorized a public hearing and preliminarily adopted the FY 2019-20 through FY 2023-24 Five-Year HUD Consolidated Plan and the FY 2019-20 HUD Consolidated Plan Budget.
- On May 9, 2019, the Five-Year HUD Consolidated Plan and FY 2019-20 Action Plan was advertised in *The Dallas Morning News*, a publication of general circulation.
- On May 22, 2019, the public hearing was held to receive resident comments on the Proposed FY 2019-20 through FY 2023-24 Five-Year HUD Consolidated Plan and the FY 2019-20 Action Plan. All verbal, electronic or written comments were considered.
- On June 12, 2019, the FY 2019-20 through FY 2023-24 Five-Year HUD Consolidated Plan and the FY 2019-20 Action Plan was adopted by City Council by resolution No. 19-0886.

Information Receipt: To gather comments and information for the FY 2019-20 Consolidated Annual Performance and Evaluation Report, it was advertised in the newspaper of general circulation, the Dallas Morning News, and circulated on the City's webpage.

- Newspaper of general circulation - Dallas Morning News: A 19-day notice was published in the newspaper on November 15, 2020, with the public comment period ending at 5:30 p.m. on December 3, 2020.

On December 3, 2020, at 7:00 p.m., a public hearing will be held virtually through Cisco Webex link, as published in the Dallas Morning News. Representatives from the City of Dallas were present to receive comments on the Consolidated Annual Plan Evaluation Report. # residents attended the meeting. Resident comments and City responses are summarized below.

Resident Comment/Question	City Response

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Comprehensive Housing Policy: This program year the City realigned and reorganized the Housing department to better address market conditions which have historically led to disinvestment in the community. Using the Market Value Analysis (MVA) approach, the City developed a Comprehensive Housing Policy (the Plan) that was adopted by City Council in May 2018. The Plan combines updates and replaces the Housing and Neighborhood elements of the *forwardDallas!* Comprehensive plan (*forwardDallas!*) that began in 2005, as well as the Neighborhood Plus adopted in 2015. The Plan is comprised of strategic goals that lay out a new direction for ensuring safe, healthy and sustainable neighborhoods for all Dallas residents and shifts the City's approach, policies and actions to achieve greater equity and prosperity for all Dallas residents, while expanding the range of housing options and enhancing the quality of neighborhoods.

The policy has three strategic goals:

- Create and maintain available and affordable housing throughout Dallas
- Promote greater fair housing choices
- Overcome patterns of segregation and concentrations of poverty through incentives and requirements

To inform the policy, the City first developed the Dallas Market Value Analysis (MVA) – an analytical tool used to assess the residential real estate market throughout the city to determine with granular detail where market strength, transition, and stress exists. The MVA helps policy makers and stakeholders have meaningful conversations around acceptable potential strategies based on objective data. It can also help the City prioritize its funding to support new development and housing preservations as well as direct the appropriate type of funds to the issues impeding healthy housing and commercial growth in certain areas of the city.

The Housing Policy provides more streamlined procedures for underwriting development projects that allows for transparency in available funding and awards. The process changes included a City bid process for single family and multifamily development projects to better utilize the funding to assist neighborhoods with comprehensive planning and concentrated efforts with new construction of housing, rehabilitation, code compliance, street improvements and various other support. Additionally, the Policy provides for a tiered Reinvestment Strategy Areas to address three market types in need of City investment namely: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas.

Childcare Services: City Childcare services provided after school programs and daycare for children with special needs, disabilities, and/or were homeless. Many of the programs were impacted by COVID-19 as daycare providers and schools had to shut-down temporarily. Enrollment dropped at all of the centers that were able to re-open.

Brownfields Economic Development Initiative [BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

DRAFT

CR-50 - HOME 91.520(d)**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

The City of Dallas has 14 multi-family rental projects in the affordable housing portfolio, which were assisted with HOME Investment Partnership Program (HOME) funds. These properties are included in the appendices, Tab 5, of this document as the FY 2019-20 HOME Affordability Rental Property Inspections and Monitoring Visits.

City policy requires an annual risk assessment on all housing projects assisted with federal and/or state funds for the fiscal year beginning October 1 through September 30. A desk review of occupancy was required on a minimum of 20 percent of the properties to ensure compliance and an onsite review was required in some cases.

For the FY 2019-20 program year, 14 HOME multi-family properties were subject to onsite visits. Due to the coronavirus pandemic and the shelter-in-place mandate, the City has temporarily suspended all in-person HQS inspections as allowed under the HOME Program Requirements Waivers and Suspensions issued on April 10, 2020 in response to the global pandemic. City inspection team will complete these annual on-site visits within 120 days of the end of the waiver period on December 31, 2020.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Dallas has an Affirmative Fair Housing Marketing (AFHM) program that must be incorporated into all housing activities carried out with the assistance of City funds. The goals of the AFHM program is to promote and preserve housing choice and attract prospective buyers, tenants, or program participants of all majority and minority groups to a housing market area to benefit from City-assisted housing programs without regard to race, color, religion, sex, national origin, handicap, familial status or sexual orientation/gender identity. Every housing assistance program directly administered by the City is subject to an AFHM plan, which is developed in conjunction with the City's Fair Housing Office (FHO).

Each applicant for funding through the City of Dallas is required to submit an AFHM Plan with his or her funding application. The Plan must include the owner's plans for marketing the development and what efforts are proposed to attract buyers/tenants least likely to apply for housing in the area the development is located. The City's FHO then reviews the plan for appropriateness and makes recommendations where needed. The FHO must approve the plan before funding is provided. The principal goal of the AFHM program is to have majority and minority groups participate in proportion to their representation within the total eligible population. Each development owner is required to advertise the development in a manner that will reach the targeted population identified in the development's individual marketing plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

At the end of FY 2018-19, the City had a total of \$3,513,709 in HOME program income (receipted from combining this fiscal year and previous fiscal years) that was not spent during the year. The City has elected to accumulate program income received during the program year to be used as a source in the summary of anticipated federal resources described in the annual action plan in accordance with latest changes to the HOME Program Commitment Requirement effective January 31, 2017. Program income was spent on Tenant-Based Rental Assistance (TBRA) and Housing development loans in FY2019-20.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City anticipates a very active 2021 program year with as many as 330 affordable housing units, both single family and multifamily to be developed by 12 for-profit, non-profit and Community Housing Development Organizations (CHDOs).

The City expanded its HOME-funded Tenant-Based Rental Assistance rental assistance to include households financially affected by the coronavirus pandemic. Based on the funding allocated for this program, the City estimates that this TBRA program will continue throughout FY 2020-21. The City has currently served over 100 households and estimates another 200 households will be served with the remaining funds. Supportive services provided to program participants included the facilitation of ancillary services such as health care, behavioral health care, job training and placement, substance use treatment, transportation, hygiene instruction, and food.

Through its Housing & Neighborhood Revitalization and Office of Community Care departments, the City continues to inspect and monitor rental units to ensure City assisted units remain in compliance with property standards and affordability requirements. Additionally, the Office of Budget, Grants Compliance Group, performs on-going risk analysis, desk reviews, and on-site monitoring for affordability compliance. These efforts ensure that City assisted rental units remain decent, safe, and affordable. Housing and Community Services staff also ensures continued affordability of homeownership units through annual reviews.

Changes in the jurisdiction's program objectives.

There were changes in program in FY 2019-20 due to the COVID-19 pandemic. Programs were impacted by COVID-19 due to government mandated shelter-in-place requirements and safety concerns over meeting with others in person. These challenges slowed permit processing, temporarily halted in-person inspections, and hindered contractors from completing necessary repairs. After working through the COVID-19 social distancing requirements, construction was able to resume but not without a direct impact on the production of the programs.

CR-55 - HOPWA 91.520(e)**Identify the number of individuals assisted and the types of assistance provided**

Table 15 reports the one-year goals for the number of households provided housing using HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Table 15 HOPWA Number of Households Served

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	380	204
Tenant-based rental assistance	335	263
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	165	195
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	60	38
TOTAL	940	700

Narrative

Important Note: In addition to the 700 households reflected in the chart above, an additional 28 households received permanent housing placement assistance, for a total of 728 households served with housing assistance. Approximately 16 households received more than one type of housing assistance through HOPWA, which reflects 712 unduplicated households served with HOPWA housing.

During FY 2019-20, the City of Dallas HOPWA program provided housing assistance to a total of 728 households (712 unduplicated and 16 duplicated households). The program served 204 households with short-term rent, mortgage, and utility (STRMU) assistance through four project sites: City of Dallas MLK Community Center, City of Dallas West Dallas Multipurpose Center, Dallas County Health and Human Services, and Health Services of North Texas (Denton and Plano offices). For STRMU, households served was considerably below the goal of 380. Early in the year, demand for STRMU homeless prevention assistance was steady. With the impact of the COVID-19 pandemic in mid-March 2020, demand increased considerably. However, that demand has been, and continues to be met, with HOPWA CARES Act funding, which has caused the HOPWA formula spending for STRMU to be lower. It is also important to note that the largest provider of STRMU and TBRA again had to re-deploy funding from STRMU to sustain TBRA rent commitments, and so served fewer households with STRMU assistance. Also, for another provider, one case manager position was vacant during this program year and has since been re-deployed to TBRA to provide more clients with long-term housing assistance.

Tenant-based rental assistance (TBRA) projects at Dallas County Health and Human Services, Health Services of North Texas, and City of Dallas Fresh Start Housing served 263 households, compared to the goal of 335, which is below target, by 72 households or 22%. The number served is in line with results from last year, but below the target. One of the TBRA projects had planned to deploy up to 3 new case managers to provide TBRA assistance. However, the COVID-19 pandemic (which reached our community in mid-March 2020) delayed hiring plans until later in the year, and new households could not be added during this program year. As well, the COVID-19 pandemic caused some delays in adding new households overall as staff ensured that existing clients were stable and adjusted to providing remote services for clients and new applicants. It is anticipated that this number will increase next year. In fact, the HOPWA program admitted as many as 20 new clients from the City's Shelter Plus Care Program, which experienced downsizing due to funding cuts, in October and November 2020.

Short-term/transitional facility-based housing included three projects sponsors: Legacy Counseling Center (seven hospice/respite units), My Second Chance (five units for women), and the Legacy Counseling Center Emergency Voucher program. This lower number was due to two factors: (i) fewer households being served with emergency vouchers during this program year, so that funding could be re-deployed to sustain master leasing permanent housing units; and (ii) fewer households being served with hospice/respite care as a result of lower turnover following the impact of the COVID-19 pandemic.

Permanent (or long-term) facility-based housing included four facilities through AIDS Services of Dallas (125 units), as well as master leasing through Legacy Counseling Center (32 units) and AIDS Services of Dallas (10 units). The permanent facility-based housing projects served 195 households compared to a goal of 165, which is about 18% higher than expected. This higher number was due to higher turnover in facility-based housing than originally expected.

In addition, the HOPWA program provided permanent housing placement assistance to 38 households, which provided help with application fees, deposits, first month's rent, and utility deposits. In addition to housing, the City of Dallas HOPWA program also provided supportive services to 705 households, consisting of:

- a. 695 unduplicated households that received support services in connection with housing assistance (which is 728 who received housing assistance, less 28 who received permanent housing placement (PHP) assistance (where case management is provided through other sources), less 5 non-PHP duplicate clients).
- b. 10 households that received childcare services through Bryan's House

Furthermore, 161 households received housing information services at Legacy Counseling Center's Homebase for Housing project.

CR-60 - ESG 91.520(g) (ESG Recipients only)**ESG Supplement to the CAPER in SAGE****For Paperwork Reduction Act****1. Recipient Information—All Recipients****Complete Basic Grant Information**

Recipient Name	DALLAS
Organizational DUNS Number	196616478
EIN/TIN Number	756000508
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Dallas City & County/Irving CoC

ESG Contact Name

Prefix	Mr.
First Name	Kevin
Middle Name	
Last Name	Oden
Suffix	
Title	Director

ESG Contact Address

Street Address 1	1500 Marilla Street, 6BN
Street Address 2	
City	Dallas
State	TX
ZIP Code	75201-6318
Phone Number	214-671-0062
Extension	
Fax Number	214-659-7041
Email Address	kevin.oden@dallascityhall.com

ESG Secondary Contact

Prefix	Ms.
First Name	Kelly
Last Name	Hunt
Suffix	
Title	Performance Administrator
Phone Number	214-670-0680
Extension	
Email Address	kelly.hunt@dallascityhall.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2019
 Program Year End Date 09/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Sub-recipient or Contractor Name	BRIDGE STEPS (EMERGENCY SHELTER)
City	Dallas
State	Texas
Zip Code	75201
DUNS Number	969979108
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$178,537.85

Sub-recipient or Contractor Name	FAMILY GATEWAY, INC. (EMERGENCY SHELTER)
City	Dallas
State	Texas
Zip Code	75201
DUNS Number	003731991
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$154,531.37

Sub-recipient or Contractor Name	FAMILY PLACE (EMERGENCY SHELTER)
City	Dallas
State	Texas
Zip Code	75209
DUNS Number	002933091
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$113,678.21

Sub-recipient or Contractor Name	THE SALVATION ARMY (EMERGENCY SHELTER)
City	Dallas
State	Texas
Zip Code	75235
DUNS Number	124718870
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$126,859.32

Sub-recipient or Contractor Name	SHELTER MINISTRIES OF DALLAS, INC. DBA AUSTIN STREET CENTER (EMERGENCY SHELTER)
City	Dallas
State	Texas
Zip Code	75226
DUNS Number	927254987
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$178,317.46

Sub-recipient or Contractor Name	FAMILY GATEWAY, INC. (RAPID REHOUSING)
City	Dallas
State	Texas
Zip Code	75201
DUNS Number	003731991
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$256,800.00

Sub-recipient or Contractor Name	FAMILY PLACE (RAPID REHOUSING)
City	Dallas
State	Texas
Zip Code	75209
DUNS Number	002933091
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$256,800.00

Sub-recipient or Contractor Name	SHARED HOUSING CENTER (RAPID REHOUSING)
City	Dallas
State	Texas
Zip Code	75204
DUNS Number	052767832
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$470,800.00

Sub-recipient or Contractor Name	THE SALVATION ARMY (RAPID REHOUSING)
City	Dallas
State	Texas
Zip Code	75235
DUNS Number	124718870
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$470,800.00

Sub-recipient or Contractor Name	SHELTER MINISTRIES OF DALLAS, INC. DBA AUSTIN STREET CENTER (RAPID REHOUSING)
City	Dallas
State	Texas
Zip Code	75226
DUNS Number	927254987
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$684,800.00

Sub-recipient or Contractor Name	UNDER 1 ROOF (RAPID REHOUSING)
City	Dallas
State	Texas
Zip Code	75232
DUNS Number	078284722
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$3,252,800.00

Sub-recipient or Contractor Name	UNION GOSPEL MISSION (RAPID REHOUSING)
City	Dallas
State	Texas
Zip Code	75247
DUNS Number	792977225
Is sub-recipient a victim services provider	No
Sub-recipient Organization Type	Other Nonprofit Organization
ESG Sub grant or Contract Award Amount	\$1,027,200.00

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**8. Shelter Utilization****Table 16 – Shelter Capacity**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	107,425
Total Number of bed-nights provided	138,522
Capacity Utilization	128.95%

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Dallas is the eligible grantee of Emergency Solutions Grant (ESG) funds. During this program year, grant funds were administered by the City of Dallas Office of Homeless Solution. These funds are designed to be the first step in a continuum of assistance to prevent homelessness and enable homeless individuals and families to move toward independent living.

During the 2019-20 program year, the outcome measurements established by the CoC were employed. The data was captured for emergency shelter, homeless prevention, street outreach, and rapid re-housing efforts, as follows (based on persons served):

Emergency Shelter: Emergency shelter data was gathered for those exiting to temporary/transitional housing destinations, exiting to permanent housing destinations, and receiving case management. Of those who received emergency shelter:

- 3,780 persons served with emergency shelter
- 1,347 persons receiving case management
- 1,214 persons receiving overnight shelter
- 1,129 persons receiving essential services
- 279 exited to temporary/transitional housing destinations
- 239 exited to permanent housing destinations

Street Outreach: Street outreach data was gathered for those receive case management only. Of those who received street outreach:

- 125 contacted, engage, and enrolled in case management
- 125 successfully referred to other services
- 12 exited to temporary or permanent housing destinations

Homeless Prevention: Homeless prevention data was gathered for those maintaining their permanent housing for three months, exiting to permanent housing destinations, higher income accomplishment upon program exit, more non-cash benefits at program exit and the total number receiving case management. Of those who received homeless prevention services:

- 111 persons served with homelessness prevention
- 111 receiving case management
- 0 receiving financial assistance (with only rent assistance provided)
- 87 exiting to permanent housing destinations
- 0 exited with more income than at program entrance (as services are time limited)

Rapid Re-Housing: Rapid Re-Housing data was gathered for those who maintained their permanent housing for three months, exiting to permanent housing destinations, higher income accomplishment upon program exit, more non-cash benefits at program exit and the total number receiving case management. Of those who received Rapid Re-Housing:

- 309 persons served with rapid re-housing
- 309 receiving housing search and placement services
- 309 receiving case management
- 309 receiving financial assistance
- 29 exiting to permanent housing destinations
- 1 exited with more income than at program entrance

Rapid Re-Housing projects have been in the process of ramping up participation and placing new persons in housing during this program year and did not have any exits during this year.

CR-75 – Expenditures**11. Expenditures****11a. ESG Expenditures for Homelessness Prevention****Table 17 – ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$43,244	\$65,000	\$108,860
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$43,244	\$65,000	\$108,860

11b. ESG Expenditures for Rapid Re-Housing**Table 18 – ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	(\$13,415)	\$40,793	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$2,615	\$16,134	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$22	\$21,085	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	(\$10,778)	\$78,012	\$0

11c. ESG Expenditures for Emergency Shelter**Table 19 – ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	\$4,550	\$35,330	\$13,855
Operations	\$173,160	\$131,041	\$0
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$177,710	\$166,371	\$13,855

11d. Other Grant Expenditures**Table 20 - Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
HMIS	\$0	\$0	\$0
Administration	\$0	\$48,855	\$599
Street Outreach	\$0	\$1,555	\$54,978
Total Other Grant Expenditures	\$0	\$50,410	\$55,577

11e. Total ESG Grant Funds**Table 21 - Total ESG Funds Expended**

Total ESG Funds Expended	2017	2018	2019
\$748,261	\$210,176	\$359,793	\$178,292

11f. Match Source**Table 22 - Other Funds Expended on Eligible ESG Activities**

	2017	2018	2019
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$0	\$0	\$0
Local Government	\$210,176	\$359,793	\$178,292
Private Funds	\$0	\$0	\$0
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$210,176	\$359,793	\$178,292

11g. Total**Table 23 - Total Amount of Funds Expended on ESG Activities**

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
\$1,496,522	\$420,352	\$719,586	\$356,584



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

DRAFT

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

DRAFT

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number TXH16-F001; TXH17-F001; TXH18-F001; TXH19-F001		Operating Year for this report <i>From (mm/dd/yy)</i> 10/1/2019 <i>To (mm/dd/yy)</i> 9/30/2020	
Grantee Name City of Dallas			
Business Address	1500 Marilla 4FS		
City, County, State, Zip	Dallas	Dallas	TX 75201
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-6000508		
DUN & Bradstreet Number (DUNs):	196616478	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 39VA6	
Congressional District of Grantee's Business Address	30		
*Congressional District of Primary Service Area(s)	5 24 26 30 32 30		
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Dallas (city)		Counties: Dallas (county)
Organization's Website Address http://dallascityhall.com	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

Note: The Grantee and Project Sponsors may serve clients residing within any one of the seven counties comprising the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA), including Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall counties. The Primary Service Areas represented here reflect those cities, counties, and zip codes primarily served by the agency, but these are not exclusive (except as bounded by the Dallas EMSA).

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name City of Dallas (as Grantee providing direct services)		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Chan Williams, Assistant Director, Budget & Management Services		
Email Address	chan.williams@dallascityhall.com		
Business Address	1500 Marilla 4FS		
City, County, State, Zip,	Dallas, Dallas, TX, 75201		
Phone Number (with area code)	214-670-4557		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-6000508	Fax Number (with area code) (214) 670-0741	
DUN & Bradstreet Number (DUNs):	196616478		
Congressional District of Project Sponsor's Business Address	30		
Congressional District(s) of Primary Service Area(s)	5, 24, 26, 30, 32, 33		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Dallas (city)	Counties: Dallas (county)	
Total HOPWA contract amount for this Organization for the operating year	\$3,556,139		
Organization's Website Address	http://www.dallascityhall.com		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Dallas County Health and Human Services		Parent Company Name, if applicable Dallas, County of	
Name and Title of Contact at Project Sponsor Agency	Sonya M. Hughes, MPH, CPH, Assistant Director, Ryan White Grants Compliance		
Email Address	Sonya.Hughes@dallascounty.org		
Business Address	2377 N. Stemmons Freeway, Suite 200, LB-16		
City, County, State, Zip,	Dallas, Dallas County, TX 75207		
Phone Number (with area code)	(214) 819-1869		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-6000905	Fax Number (with area code) (214) 819-6023	
DUN & Bradstreet Number (DUNs):	090849647 (for Parent Company) 073128597 (for Project Sponsor Agency)		
Congressional District of Project Sponsor's Business Address	30		
Congressional District(s) of Primary Service Area(s)	5, 24, 26, 30, 32, 33		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Addison, Balch Springs, Carrollton, Cedar Hill, Cockrell Hill, Combine, Coppell, Dallas, Desoto, Duncanville, Farmers Branch, Garland, Glenn Heights, Grand Prairie, Highland Park, Hutchins, Irving, Lancaster, Mesquite, Richardson, Rowlett, Sachse, Seagoville, Sunnyvale, University Park, Wilmer (cities)	Counties: Dallas (county)	
Total HOPWA contract amount for this Organization for the operating year	\$1,975,000		
Organization's Website Address	www.dallascounty.org/department/hhs/home.html		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Health Services of North Texas, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Doreen Rue, President and Chief Executive Officer		
Email Address	drue@healthntx.org		
Business Address	4401 N. I-35, Suite 312		
City, County, State, Zip,	Denton, Denton County, TX 76207		
Phone Number (with area code)	(940) 381-1501		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2252866	Fax Number (with area code) (940) 566-8059	
DUN & Bradstreet Number (DUNs):	928920180		
Congressional District of Project Sponsor's Business Address	26		
Congressional District(s) of Primary Service Area(s)	3, 4, 5, 6, 24, 26, 32		
City(ies) and County(ies) of Primary Service Area(s)	Cities: See Below	Counties: Collin, Denton, Ellis, Hunt, Kaufman, Rockwall	
Total HOPWA contract amount for this Organization for the operating year	\$616,734		
Organization's Website Address	www.healthntx.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

County	Cities
Collin County	Allen, Anna, Blue Ridge, Celina, Fairview, Farmersville, Frisco, Josephine, Lavon, Lowry Crossing, Lucas, McKinney, Melissa, Murphy, Nevada, New Hope, Parker, Plano, Princeton, Prosper, St. Paul, Westminster, Weston, Wylie
Denton County	Argyle, Aubrey, Bartonville, Carrollton, Clark, Copper Canyon, Corinth, Corral City, Cross Roads, Denton, Double Oak, Flower Mound, Hackberry, Hebron, Hickory Creek, Highland Village, Justin, Krugerville, Krum, Lake Dallas, Lakewood Village, Lewisville, Lincoln Park, Little Elm, Marshall Creek, Northlake, Oak Point, Pilot Point, Ponder, Roanoke, Sanger, Shady Shores, The Colony, Trophy Club
Ellis County	Alma, Bardwell, Ennis, Ferris, Garrett, Italy, Maypearl, Midlothian, Milford, Oak Leaf, Ovilla, Palmer, Pecan Hill, Red Oak, Waxahachie
Hunt County	Caddo Mills, Celeste, Commerce, Greenville, Hawk Cove, Lone Oak, Merit, Neylandville, Quinlan, West Tawakoni, Wolfe City
Kaufman County	Combine, Cottonwood, Crandall, Elmo, Forney, Grays Prairie, Kaufman, Kemp, Mabank, Oak Grove, Oak Ridge, Post Oak Bend City, Rosser, Scurry, Talty, Terrell
Rockwall County	Fate, Heath, McLendon-Chisholm, Mobile City, Rockwall, Royce City

Project Sponsor Agency Name Legacy Counseling Center, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Melissa Grove, MS, LPC, Executive Director		
Email Address	melissa@legacycounseling.org		
Business Address	4054 McKinney Avenue, Suite 102		
City, County, State, Zip,	Dallas, Dallas County, TX 75204		
Phone Number (with area code)	(214) 520-6308 x302		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2296536	Fax Number (with area code) (214) 941-3422	
DUN & Bradstreet Number (DUNs):	788902971		
Congressional District of Project Sponsor's Business Address	32		
Congressional District(s) of Primary Service Area(s)	5, 24, 26, 30, 32, 33		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Facility Based Housing - Cities: Dallas (city); Counties: Dallas (county) Housing Information Services/Resource Identification: Cities - See below; Counties: See below Master Leasing/Emergency Vouchers: Cities: Dallas (city); Counties: Dallas (county)		Counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, Rockwall
Total HOPWA contract amount for this Organization for the operating year	\$934,135		
Organization's Website Address	www.legacycounseling.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

County	Cities
Collin County	Allen, Anna, Blue Ridge, Celina, Fairview, Farmersville, Frisco, Josephine, Lavon, Lowry Crossing, Lucas, McKinney, Melissa, Murphy, Nevada, New Hope, Parker, Plano, Princeton, Prosper, St. Paul, Westminster, Weston, Wylie
Dallas County	Addison, Balch Springs, Carrollton, Cedar Hill, Cockrell Hill, Combine, Coppell, Dallas, Desoto, Duncanville, Farmers Branch, Garland, Glenn Heights, Grand Prairie, Highland Park, Hutchins, Irving, Lancaster, Mesquite, Richardson, Rowlett, Sachse, Seagoville, Sunnyvale, University Park, Wilmer
Denton County	Argyle, Aubrey, Bartonville, Carrollton, Clark, Copper Canyon, Corinth, Corral City, Cross Roads, Denton, Double Oak, Flower Mound, Hackberry, Hebron, Hickory Creek, Highland Village, Justin, Krugerville, Krum, Lake Dallas, Lakewood Village, Lewisville, Lincoln Park, Little Elm, Marshall Creek, Northlake, Oak Point, Pilot Point, Ponder, Roanoke, Sanger, Shady Shores, The Colony, Trophy Club
Ellis County	Alma, Bardwell, Ennis, Ferris, Garrett, Italy, Maypearl, Midlothian, Milford, Oak Leaf, Ovilla, Palmer, Pecan Hill, Red Oak, Waxahachie
Hunt County	Caddo Mills, Celeste, Commerce, Greenville, Hawk Cove, Lone Oak, Merit, Neylandville, Quinlan, West Tawakoni, Wolfe City
Kaufman County	Combine, Cottonwood, Crandall, Elmo, Forney, Grays Prairie, Kaufman, Kemp, Mabank, Oak Grove, Oak Ridge, Post Oak Bend City, Rosser, Scurry, Talty, Terrell
Rockwall County	Fate, Heath, McLendon-Chisholm, Mobile City, Rockwall, Royce City

Project Sponsor Agency Name My Second Chance, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Royce Adams, Executive Director		
Email Address	royceadams@mysecondchanceinc.org		
Business Address	3832 S. Lancaster Road		
City, County, State, Zip,	Dallas, Dallas County, TX 75216		
Phone Number (with area code)	(214) 448,3106		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2850274	Fax Number (with area code) (214) 374-7079	
DUN & Bradstreet Number (DUNs):	169823106		
Congressional District of Project Sponsor's Business Address	30		
Congressional District(s) of Primary Service Area(s)	5, 24, 26, 30, 32, 33		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Dallas (city)	Counties: Dallas (county)	
Total HOPWA contract amount for this Organization for the operating year	\$179,000		
Organization's Website Address	www.mysecondchanceinc.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Open Arms, Inc. dba Bryan's House		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Abigail Erickson, Executive Director		
Email Address	aerickson@bryanshouse.org		
Business Address	P. O. Box 35868 (Confidential Location)		
City, County, State, Zip,	Dallas, Dallas County, TX 75235		
Phone Number (with area code)	(214) 559-3946		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2217559	Fax Number (with area code) (214) 559-2827	
DUN & Bradstreet Number (DUNs):	614600559		
Congressional District of Project Sponsor's Business Address	33		
Congressional District(s) of Primary Service Area(s)	5, 24, 26, 30, 32, 33		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Dallas (city)	Counties: Dallas (county)	
Total HOPWA contract amount for this Organization for the operating year	\$100,000		
Organization's Website Address	www.bryanshouse.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Traswell Livingston III, President and Chief Executive Officer		
Email Address	tlivingston@aidsdallas.org		
Business Address	400 S. Zang Blvd, Suite 210		
City, County, State, Zip,	Dallas, Dallas County, TX 75208		
Phone Number (with area code)	(214) 941-0523		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2144519	Fax Number (with area code) (214) 941-8144	
DUN & Bradstreet Number (DUNs):	603351693		
Congressional District of Project Sponsor's Business Address	33		
Congressional District(s) of Primary Service Area(s)	5, 24, 26, 30, 32, 33		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Dallas (city)	Counties: Dallas (county)	
Total HOPWA contract amount for this Organization for the operating year	\$3,126,945		
Organization's Website Address	www.aidsdallas.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

A. Grantee and Community Overview

The City of Dallas is grantee of the HOPWA formula grant for the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA). The City's Office of Budget & Management Services provides administrative oversight of the HOPWA grant program. The City's Office of Homeless Solutions provides HOPWA services through contracts with project sponsors. The City's Office of Community Care provides direct HOPWA services through City of Dallas staff located at the City's two community centers. The HOPWA program year runs from October 1 through September 30.

The Dallas EMSA includes the City of Dallas and seven counties: Collin, Dallas, Denton, Ellis, Kaufman, Hunt, and Rockwall counties. The Dallas EMSA is very diverse ranging from a large metropolitan city to suburban communities to rural farmland. As of December 31, 2018, there are reported to be 22,915 persons living with HIV/AIDS in the Dallas EMSA, with 18,694 of those reported in Dallas County and 4,231 reported in rural/suburban counties. Please note that 2019 surveillance data has not yet been published.

The Dallas HOPWA program provides the following services: (1) tenant based rental assistance (TBRA); (2) short-term rent, mortgage, and utility assistance (STRMU); (3) facility based housing assistance, including the lease of certain facilities, master leasing of units, and emergency vouchers as needed, as well as rehabilitation/repair as needed; (4) housing information services; (5) permanent housing placement assistance; and (6) other supportive services, consisting of child care.

During the 2019-20 program year, the Dallas HOPWA program provided housing assistance for a total of 728 households (712 unduplicated households), comprised of 712 persons living with HIV/AIDS in the Dallas EMSA, with 312 family members (total of 1,024 persons). Of these households, 263 received TBRA assistance and 204 received STRMU assistance, with 195 housed in facility-based permanent housing and 38 housed in facility-based short-term/transitional housing, and 28 receiving permanent housing placement assistance. Overall, about 94.8% of these households were able to achieve a level of housing stability either through remaining in permanent housing situations or being assisted on a temporary basis to maintain their home. In addition, 161 households received housing information services at the HIV Housing Resource Center, and 10 households received child care.

During the 2019-20 program year, \$5,629,468 in HOPWA funding was expended, with \$2,007,251 in other funds leveraged to provide services for clients in the program (including resident rents), yielding a leveraging ratio of 35.7%. The City of Dallas has several community-based partners providing services to eligible persons under the HOPWA program. In addition to HOPWA, most of these partners receive funding for housing and other HIV/AIDS services from other grant sources, which are used in conjunction with HOPWA funding to provide clients with a broad range of supportive services in the continuum of care.

Tenant Based Rental Assistance (TBRA) and Short-Term Rent, Mortgage, and Utility Assistance (STRMU)

Health Services of North Texas, Inc. provides STRMU and TBRA to eligible persons living primarily in Collin, Denton, Hunt, Kaufman, and Rockwall Counties.

City of Dallas, Office of Community Care, offers short-term rent, mortgage, and utility assistance at its Martin Luther King, Jr. Community Center and West Dallas Multipurpose Center to eligible persons residing primarily

in Dallas County, as well as tenant-based rental assistance through its Fresh Start Housing program located at the Martin Luther King. Jr. Community Center.

Dallas County Health and Human Services provides tenant-based rental assistance and short-term rent, mortgage, and utility assistance to eligible persons living primarily in Dallas County.

Facility Based Housing Assistance

AIDS Services of Dallas operates four permanent housing communities for persons with HIV/AIDS and their families, one of which is specifically designed for formerly homeless persons. The agency has the capacity to serve 225 men, women, and children, with a total of 152 bedrooms, in 125 privately configured units. New this year, the agency implemented a master leasing program. When fully operational, the new master leasing program will provide 10 additional units for homeless persons.

Legacy Counseling Center, Inc. operates: (1) transitional housing at a special care facility, with 7 single-occupancy bedrooms, that provides hospice/respite care for individuals who are diagnosed as being in the final stages of the AIDS disease or who need respite care; (2) master leasing of approximately 32 one- and two-bedroom scattered site units for literally homeless persons living with HIV/AIDS; and (3) emergency vouchers as needed for homeless persons moving into permanent housing within 30 days.

My Second Chance, Inc. operates transitional housing at an assisted living facility providing supportive housing for women with HIV/AIDS, often dealing with substance abuse issues. The facility has the capacity to serve five persons in a three-bedroom property.

Other Services

City of Dallas, Office of Community Care, offers permanent housing placement assistance through its West Dallas Multipurpose Center.

Legacy Counseling Center, Inc. operates Homebase for Housing, which consists of an HIV Housing Resource Center that HIV+ persons can access in person, via e-mail, or on-line, to receive housing information services to assist in locating affordable housing in the community. Homebase for Housing includes an on-line searchable database of housing resources, as well as educational workshops.

Open Arms, Inc. dba Bryan's House offers child care for children infected and affected by HIV/AIDS.

Contact Information:

For more information regarding the HOPWA Program in the Dallas EMSA, contact:

Primary Contact:

Chan Williams, Assistant Director
Budget & Management Services, Grants Administration
City of Dallas
1500 Marilla 4FS
Dallas, TX 75201
Phone: (214) 670-4557
Fax: (214) 670-0741
E-Mail: chan.williams@dallascityhall.com

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

- 1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.
- 2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.
- 3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.
- 4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

B. Annual Performance under the Action Plan

1. Outputs Reported

a. HOPWA Serving Persons with HIV/AIDS in the Dallas EMSA – Demographics

The City of Dallas is grantee of the HOPWA formula grant for the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA). The City's Office of Budget & Management Services provides administrative oversight of the HOPWA grant program. The City's Office of Homeless Solutions provides HOPWA services through contracts with project sponsors. The City's Office of Community Care provides direct HOPWA services through City of Dallas located at the City's two community centers. The HOPWA program year runs from October 1 through September 30.

The Dallas EMSA includes the City of Dallas, as well as Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall counties. The Dallas EMSA is very diverse ranging from a large metropolitan city to suburban communities to rural farmland. It covers an area of almost 5,300 square miles and includes an estimated population of almost 5.1 million, with approximately 22,915 of those living with HIV/AIDS as of December 31, 2018 (18,684 in Dallas County and 4,231 in rural/suburban counties).

During the 2019-20 program year, the HOPWA program provided housing assistance to 712 unduplicated persons living with HIV/AIDS in the Dallas EMSA, along with 312 family members residing with them. In addition, 161 households received housing information services at the HIV Housing Resource Center, and 10 households received child care.

b. HOPWA Services for Persons with HIV/AIDS in the Dallas EMSA

Consistent with the City's Consolidated Plan and 2019-20 Action Plan, the HOPWA program provides the following services for persons living with HIV/AIDS and their families in the Dallas EMSA:

- (1) Tenant based rental assistance (TBRA), including assistance for shared housing arrangements;
- (2) Short-term rent, mortgage, and utility payments (STRMU) to prevent the homelessness of the tenant or mortgagor of a dwelling;

- (3) Facility based housing assistance (permanent and transitional), consisting of:
 - Operating costs for housing, including maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies, and other incidental costs; and
 - Lease of facilities, master leasing of units to provide housing and services, and emergency vouchers; and
 - Rehabilitation and repair of facilities (as needed).
- (4) Permanent housing placement assistance for those who are literally homeless, living with family or friends, or being compelled to move for health or safety issues, to enable those persons to move into new units.
- (5) Housing information and resource identification services in person, by e-mail, or on-line through a new HIV housing resource center that includes an on-line searchable database of community-based housing resources.
- (6) Supportive services for those receiving housing assistance as outlined above, and other supportive services, including child care.
- (7) Administrative costs for the grantee and project sponsors for general management, oversight, coordination, evaluation, and reporting on eligible activities.

(1) Tenant Based Rental Assistance (TBRA)

Tenant Based Rental Assistance consists of long-term rental assistance, including a utility allowance, payable on behalf of low-income persons living with HIV/AIDS. TBRA is payable so long as the client remains eligible until there is no longer a need, or the client is able to secure other housing. Clients must contribute a portion of their income toward their rent. The remainder is paid by the HOPWA program.

The following providers paid TBRA assistance in the amount of \$2,033,083 and provided housing case management for 263 households during the 2019-20 program year:

- Dallas County Health and Human Services (serving primarily residents of Dallas County)
- Health Service of North Texas, through its Denton and Plano, Texas offices (serving primarily residents in Collin, Denton, Hunt, Kaufman, and Rockwall counties)
- City of Dallas, Office of Community Care, through its Fresh Start Housing Program (serving primarily residents of Dallas County)

(2) Short-Term Rent, Mortgage, or Utility (STRMU) Emergency Assistance

STRMU Emergency Assistance provides short-term rent, mortgage, or utility assistance, for up to 21-weeks out of the 52-week period of October through September, subject to a monetary cap by bedroom size.

The following providers paid STRMU assistance in the amount of \$394,752 and provided housing case management for 204 households during the 2019-20 program year:

- City of Dallas, Office of Community Care, through its Martin Luther King, Jr. Community Center and West Dallas Multipurpose Center (serving primarily residents of Dallas County).
- Dallas County Health and Human Services (serving primarily residents of Dallas County)
- Health Service of North Texas, through its Denton and Plano, Texas offices (serving primarily residents in Collin, Denton, Hunt, Kaufman, and Rockwall counties)

(3) Facility Based Housing Assistance

The HOPWA program continued partnering with AIDS service organizations to provide facility based housing assistance. HOPWA funded operating costs, including maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies, and other incidental costs; lease costs for some of the facilities; master leasing of units; and supportive services provided in conjunction with housing.

The following agencies provides facility-based housing assistance, along with supportive services, to 233 households (195 in permanent facilities and 38 in short-term/transitional facilities), with operating expenses in the amount of \$1,009,677, during the 2019-20 program year:

- **AIDS Services of Dallas (PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas):** AIDS Services of Dallas (ASD) operates four housing communities for persons with HIV/AIDS and their families, one of which is specifically designed for formerly homeless persons. ASD facilities, all of which are licensed as special care HIV/AIDS facilities by the State of Texas, provide permanent supportive housing, and include:
 - *Ewing Center – comprised of 15,000 square feet, with 15 efficiency units, 5 one-bedroom apartments, and 2 rooms designated as sub-acute beds.*
 - *Hillcrest House – comprised of 35,885 square feet, with 64 Single Room Occupancy (SRO) units designated to provide housing to formerly homeless individuals.*
 - *Revlon Apartments – comprised of 19,000 square feet, with 7 two-bedroom units and 20 one-bedroom units.*
 - *Spencer Gardens – comprised of 16,500 square feet, with 8 three-bedroom and 4 two-bedroom apartments specifically designed for families living with HIV/AIDS.*

In addition to housing, AIDS Services of Dallas provides residents with supportive services, including transportation, food services, medical case management, housing-based case management, home health care, homeless outreach, and vocational services, as well as additional services provided through collaborations with organizations that bring services on-site.

New this year, ASD also operates a master leasing program, consisting of approximately 10 units to provide housing for literally homeless persons living with HIV/AIDS with very low income. ASD leases units at one property location and subleases the units to eligible clients. ASD also provides housing case management for clients in master leasing units.

- *Master Leasing (new this year) – comprised of 10 one-bedroom units for homeless persons living with HIV/AIDS*
- **Legacy Counseling Center, Inc.:** Legacy Counseling Center (Legacy) operates a special care facility that provides transitional housing, consisting of hospice/respite care for individuals who are diagnosed as being in the final stages of the AIDS disease (generally with six months or less to live) or who are in need of respite recovery care. Legacy's facility, which is licensed as a special care HIV/AIDS facility by the State of Texas, is:
 - *Legacy Founder's Cottage – comprised of 2,500 square feet, with 7 bedrooms serving up to 7 persons at a time.*

Legacy Founders Cottage provides supportive services consisting of 24-hour around-the-clock care (including not only housekeeping, but also medical support and pain management, meals and comfort food, and advocacy and case management) for individuals who are often too sick to care from themselves. Legacy through its counseling center also provides counseling for residents and bereavement support and counseling for their families.

Legacy also operates a master leasing program, consisting of approximately 32 units (some with double occupancy) to provide housing for literally homeless persons living with HIV/AIDS with very low income. Legacy leases the units at two property locations and subleases the units to

eligible clients. Legacy also provides housing case management for clients in master leasing units. As a companion project, Legacy also operates an emergency voucher program to assist homeless persons for up to 30 days prior to moving to permanent housing.

- *Legacy Master Leasing – comprised of approximately 32 one-, two-, and three-bedroom scattered site units.*
 - *Legacy Emergency Vouchers – comprised of emergency hotel/motel vouchers for homeless persons for up to 30 days.*
- **My Second Chance, Inc.:** My Second Chance (MSC) operates a facility that provides transitional supportive housing for women with HIV/AIDS, particularly those dealing with substance use issues. MSC's facility, which is licensed as an assisted living facility by the State of Texas, is:
 - *Pearl's Place – comprised of 3 bedrooms, serving a maximum of 5 persons.*

In addition to housing, clients receive supportive and aftercare services, including nutritious meals, case management, access to medical and mental health care, life skills management, opportunities for education and computer technology training.

(4) Permanent Housing Placement Assistance

Permanent Housing Placement assists with application fees, deposits, and first month's rent, as well as utility deposits, to enable eligible persons who are homeless, doubled-up, or being compelled to move for health or safety issues, to move into a new affordable housing unit.

The following provider paid permanent housing placement assistance in the amount of \$36,199 for 28 households during the 2019-20 program year:

- **City of Dallas, Office of Community Care,** through its West Dallas Multipurpose Center and Fresh Start Housing Program.

(5) Housing Information Services / Resource Identification

The following housing information and resource identification services were provided by the HOPWA program:

- **Legacy Counseling Center, Inc.:** Provided an HIV housing resource center, Homebase for Housing, that HIV+ persons may access for assistance in locating and securing affordable housing in the community. The center included an on-line, searchable database of housing resources.

During 2019-20, the project served 161 households with direct one-on-one housing navigation assistance (compared to a goal of 175 households) and expended \$113,886. As well, there were 39,688 unique visits to the website, and 27,057 housing searches on the website. Staff made 328 referrals for homeless prevention, public housing authority wait list sign-ups, and other housing assistance. The project also hosted a HIV 101 Workshop for housing providers in November 2019 and a *virtual* Housing 101 Workshop in September 2020 for service providers, reaching 100 case managers and other professionals serving HIV+ persons.

(5) Other Supportive Services

In addition to supportive services totaling \$1,449,709 provided in connection with housing assistance described above, the following additional supportive services were provided by the HOPWA program:

- **Open Arms, Inc. dba Bryan's House:** Provided 11,607 hours of medically managed childcare for 21 children, newborn to age 13, infected and affected by HIV/AIDS, in 10 family households, for a total cost of \$96,535.

c. HOPWA Outputs in the Dallas EMSA

Consistent with the City's Consolidated Plan and 2019-20 Action Plan, the HOPWA Program made considerable progress toward its output goals (i.e., households assisted) for the program year, as shown in the charts below. For budget purposes, STRMU Emergency Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and related staff costs are combined into a single service category, as are Facility-Based operations and supportive services, to allow agencies budget flexibility in service provision and to ensure that all funds are appropriately utilized; however, the Action Plan establishes separate goals for the two activities, and households and expenditures are still tracked and reported separately.

Output: Housing Activities (in households)

Housing	FY2019-20 Goal	FY2019-20 Actual
Tenant Based Rental Assistance	335	263
STRMU Emergency Assistance	380	204
Facility Based Housing - Permanent	165	195
Facility Based Housing – Transitional	60	38
Permanent Housing Placement Assistance	45	28
TOTAL - Housing	985	728
ADJUST: Duplicate (Between Categories)	(0)	(16)
NET – Unduplicated for Housing & PHP	985	712

During the 2019-20 program year, the HOPWA Program provided housing assistance for 712 unduplicated households, compared to a goal of 985. An analysis of each activity is included below.

- TBRA served 263 households, which is below the annual goal of 335, by 72 households or 22%. The number served is in line with results from last year, but below the target. One of the TBRA projects had planned to deploy up to 3 new case managers to provide TBRA assistance. However, the COVID-19 pandemic (which reached our community in mid-March 2020) delayed hiring plans until later in the year, and new households could not be added during this program year. As well, the COVID-19 pandemic caused some delays in adding new households overall as staff ensured that existing clients were stable and adjusted to providing remote services for clients and new applicants. It is anticipated that this number will increase next year. In fact, the HOPWA program admitted as many as 20 new clients from the City's Shelter Plus Care Program, which experienced downsizing due to funding cuts, in October and November 2020.
- STRMU households totaling 204 served was considerably below the goal of 380. Early in the year, demand for STRMU homeless prevention assistance was steady. With the impact of the COVID-19 pandemic in mid-March 2020, demand increased considerably. However, that demand has been, and continues to be met, with HOPWA CARES Act funding, which has caused the HOPWA formula spending for STRMU to be lower. It is also important to note that the largest provider of STRMU and TBRA again had to re-deploy funding from STRMU to sustain TBRA rent commitments, and so served fewer households with STRMU assistance. Also, for another provider, one case manager position was vacant during this program year, and has since been re-deployed to TBRA to provide more clients with long-term housing assistance.
- The permanent facility-based housing projects served 195 households compared to a goal of 165, which is about 18% higher than expected. This higher number was due to higher turnover in facility-based housing than originally expected.
- The short-term/transitional facilities served 38 households (compared to a goal of 60 households), which is below target. This lower number was due to two factors: (i) fewer households being served with emergency vouchers during this program year, so that funding could be re-deployed to sustain master leasing permanent housing units; and (ii) fewer households being served with

hospice/respite care as a result of lower turnover following the impact of the COVID-19 pandemic.

- Permanent housing placement served 28 households. While demand for this service has declined, it continues to provide a valuable service for those needing assistance with application fees, deposits, and/or first month's rent. With the impact of the COVID-19 pandemic, housing placement experienced a period of declines as programs adjusted to providing remote services.

During the 2019-20 program year, the HOPWA Program budgeted \$1,190,445 (\$486,100 from FY2016-17 and \$704,345 from FY2017-18) for HIV housing facility development. These amounts were designed to take advantage of one-time increases in HOPWA funding that were not expected to continue with the HOPWA formula modernization. These funds were awarded to PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to be used for substantial rehabilitation to convert an 8-unit apartment community (of 4 one-bedroom and 4 two-bedroom units) into a 12-unit complex (with 8 one-bedroom and 4 efficiency units). This funding will add additional housing units dedicated to persons living with HIV in the community. However, due to the COVID-19 pandemic and other unforeseen delays, the project is not expected to be available for occupancy until Fall of 2022. The performance period for the FY2016-17 and FY2017-18 funds have been extended by HUD to allow time to complete the project. Approximately \$155,465 has been spent on pre-development work (including design) and abatement work.

In addition, during this program year, \$300,000 was budgeted from FY2019-20 fund) for housing rehabilitation/acquisition/repair. This amount was also the result of projected on-time increased in HOPWA funding due to HOPWA formula modernization. These funds were competitively bid and were awarded to ASD to make minor site improvements at their existing facilities (Ewing Center, Hillcrest House, Revlon Center, and Spencer Gardens). However, due to the COVID-19 pandemic, this work was delayed, and the contract is being extended to allow additional time to complete this work.

Output: Supportive Services Activities (in households)

Supportive Services	FY2019-20 Goal	FY2019-20 Actual
Supportive Services with Housing	940	695
Supportive Services without Housing	25	10
TOTAL-Supportive Services	965	705

*This represents households receiving housing assistance (728) less households receiving permanent housing placement (PHP) assistance (28) less non-PHP duplicate housing households (5). PHP households do not receive case management under the PHP project, but rather would receive case management through other HOPWA or Ryan White projects.

During the 2019-20 program year, the HOPWA program provided supportive services for 705 unduplicated households, which is lower than originally projected due to the lower number of households served in housing (as explained above) and slightly fewer households served through the supportive services only child care project. As well, this goal included a separate goal of 150 households for homeless outreach provided through a case worker who has retired. Those funds were re-deployed for housing-based support services.

Output: Housing Information Services (in households)

Housing Information Services	FY2019-20 Goal	FY2019-20 Actual
Housing Information Services	175	161
TOTAL-Housing Information Services	175	161

During the 2019-20 program year, the HOPWA program provided housing information services for 161 unduplicated households through Legacy's Homebase for Housing project, just slightly below the targeted goal. As with other direct service delivery, this project had to make adjustment to shift to remote services when the COVID-19 pandemic reached the community in March.

d. Geographic Distribution of HOPWA Funds in the Dallas EMSA

The Dallas EMSA includes seven counties shown below. HOPWA funds are used to serve eligible persons in all communities of the Dallas EMSA, and funding can generally be used to serve any eligible person residing in the eligible area. So, for example, Health Services of North Texas (HSNT) serves clients primarily residing in rural/suburban counties. However, those clients could also access services at an agency located in Dallas County. The chart below shows the estimated number of persons living with HIV/AIDS in each county in the Dallas EMSA, as well as the 2018-19 HOPWA spending and HOPWA households served for those agencies located in and serving those counties.

Geographic Distribution of HOPWA Funds

	County	Persons Living with HIV/AIDS*	%	2019-20 HOPWA Spending**	%	2019-20 HOPWA Households	%
	Dallas	18,684	81.5%	\$5,188,789	92.2%	634	89.0%
Rural/Suburban Counties	Collin	1,939	18.5%	\$440,679	7.8%	78	11.0%
	Denton	1,477					
	Ellis	315					
	Hunt	139					
	Kaufman	256					
	Rockwall	105					
	Subtotal	4,231					
	Total	22,915	100.0%	\$5,629,468	100.0%	712	100.0%

*Persons living with HIV/AIDS based on preliminary data for 2018 HIV Surveillance Data as of 12/31/18

**HOPWA spending based on location of project sponsor

e. Other HOPWA Accomplishments in the Dallas EMSA

Other HOPWA accomplishments during this program year include:

- **FY2019 HOPWA Competitive Grant (Ex-Offenders):** Beginning in the 2019-20 program year, the City of Dallas was awarded a renewal grant to continue its housing program for ex-offenders with HIV/AIDS on parole for non-violent offenses through the new Fresh Start Housing program. This is a three-year renewal award for \$746,853 for October 1, 2019 through September 30, 2022. During FY2019-20, the project served an overall total of 23 households (as of 9/30/2020), placing four eligible ex-offender clients in new housing. The results of this program are included in a separate Annual Progress Report for that grant.
- **Training:** During 2019-20, training efforts were significantly curtailed due to social distancing for the COVID-19 pandemic. However, below is a list of training opportunities that staff from the City of Dallas (grantee) and HOPWA service providers participated in during the year.

--*City of Dallas HOPWA Provider Workshops:* HOPWA program staff participated in provider workshops or training presented by City staff on:

- November 21, 2019 (in person)
- March 3, 2020 (in person)
- September 29, 2020 (via Microsoft Teams)
- October 6, 2020 (via Microsoft Teams)

--*Homebase for Housing Trainings:* HOPWA program staff participated in the following trainings:

- November 7, 2019 – HIV 101 Workshop for Housing Providers (40 attendees)
- September 9, 2020 (start date) – Virtual Housing 101 Workshop for HIV Providers and Others (60 attendees)

--*On-Line Training:* City of Dallas HOPWA staff participated in several on-line training opportunities during the program year, including webinars sponsored by HOPWA and HUD Exchange. These included:

Training Curriculum:

- HOPWA Getting to Work
- HOPWA Oversight Training
- CPD Financial Management Training

Webinars:

- 11/7/2019 – HOPWA Modernization: Embracing Changes and Facing Challenges Webinar – presented by National AIDS Housing Coalition (with HUD)
- 3/12/2020 – HUD Webinar on Infectious Disease Preparedness (COVID-19)
- 3/24/2020 – HUD COVID-19 Information for HOPWA Grantees and Project Sponsors Webinar
- 4/13/2020 – HUD HOPWA Program COVID-19 Updates – CARES Act and Waiver Flexibilities Webinar
- 4/22/2020 – HUD HOPWA Program COVID-19 FAQs Webinar
- 5/7/2020 – HUD HOPWA Program COVID-19 FAQs Webinar – on-demand
- 5/14/2020 – HUD How to Make CARES Act Grant Amendment to HUD
- 5/18/2020 – HUD HOPWA/COVID-19: A Review of Notice CPD-20-05 CARES Act Instructions and Related Flexibilities for HOPWA – on-demand
- 5/20/2020 – HUD Implementing the CARES Act for HOPWA Competitive Renewal Grantees
- 6/5/2020 – HUD HOPWA/COVID-19: HOPWA IDIS Set-Up and Draw Instructions for CARES Act Grants
- 6/8/2020 – HUD HOPWA/COVID-19 Response Webinar – Review of 2nd Mega-Waiver and FAQs
- 7/22/2020 – HUD HOPWA/COVID-19 Updates for HOPWA Grantees and Project Sponsors
- 8/5/2020 – HUD HOPWA Flexibilities-Virtual Inspections
- 8/19/2020 – HUD HOPWA/COVID-19: Planning & Operating STRMU Programs with HOPWA and CARES Act Funding
- 8/26/2020 – HUD HOPWA Intake, Initial, and Annual Certifications: Using Remote Methods
- 9/2/2020 – HUD HOPWA Delivering Support Services as a COVID-19 Response

f. HOPWA Challenges in the Dallas EMSA

Challenges for the Dallas HOPWA program in Dallas include: (1) finding affordable housing units with units available for move-in and finding owners who are willing to accept a housing voucher or other assistance and addressing budget impacts of higher rents – this is a tremendous challenge; (2) ensuring that services (particularly STRMU and TBRA assistance) are targeting those that are most at risk and in need (while at the same time managing community expectations around eligibility for assistance); (3)

addressing the unmet need; (4) adapting to new service delivery models in response to the COVID-19 pandemic. These challenges are discussed in more detail elsewhere in this report.

2. Outcomes Assessed

Consistent with the national objectives for HOPWA, the goals of the Dallas HOPWA Program are to help clients establish and maintain stable housing, reduce the risk of homelessness, and improve access to health care and other supportive services.

a. Housing Stability Outcome

Part 4, Section 1 and Section 2, show the total number of households served, the number of households continuing in the program to next year (where applicable), and the destination or year-end status of each household under each type of housing activity. Based on that data, the Housing Stability Outcomes for the Dallas HOPWA Program may be reflected as follows:

Housing Stability Outcome

Activity	Goal	CURRENT YEAR RESULTS					
		Stable	Tempo- rary	Unstable	% Stable	% Tempo- rary	% Stable+ Temp
Tenant Based Rental Asst	95.0%	248	3	21	94.3% (248/263)	1.1% (3/263)	95.4%
STRMU Emergency Asst	48.0% 49.0%	14	190	0	6.9% (14/204)	93.1% (190/204)	6.9% 93.1% 100.0%
Facility Based (Permanent)	96.0%	185	1	8	94.9% (185/195)	0.5% (1/195)	95.4%
Facility Based (Transitional)	72.0% 11.0%	19	8	8	50.0% (19/38)	21.1% (8/38)	50.0% 21.1% 71.1%
Overall	92.8%	466	202	37	66.1% (466/705)	28.7% (202/705)	94.8%

The overall housing stability outcome for the program was 94.8% across all types of housing, which is just higher than last year. Overall, housing stability outcomes exceed the average goal across all housing types. TBRA is above target and slightly higher than last year – as more clients remain stably housed. Transitional facilities continue to show lower results compared to the target and are lower than last year. Permanent facilities are just slightly below target, but are higher than last year. It is important to note that, while a large number of STRMU clients were assessed as Temporarily Stable, with a Reduced Risk of Homelessness (in that they are likely to seek assistance in the future), these clients maintained (and did not lose) their housing. So, the STRMU program continues to do what it was designed to do – prevent homelessness.

b. STRMU Clients Served in Prior Year and Two Prior Years

Part 4, Section 2, shows additional data regarding the housing stability for STRMU clients. As prescribed, the table reflects the number of STRMU clients served during the 2018-19 program year who also received assistance in the prior year and in the prior two years.

Repeat STRMU Clients

	2019-20		2018-19		2017-18	
STRMU for Two Years in a Row	55	27%	80	28%	120	31%
STRMU for Three Years in a Row	50	25%	57	20%	110	29%

As shown in the table above, while experiencing a slight increase last year, the number of repeat STRMU clients has trended lower. In considering repeat STRMU clients, it is important to consider that:

- Repeat STRMU clients remain stabilized in housing – which is the desired result.
- Repeat STRMU clients remain engaged in services – which is a good outcome.
- Local housing programs (like TBRA and Section 8) have waiting lists.
- Some repeat STRMU clients are receiving mortgage assistance for which no other assistance is available.
- Higher housing costs, coupled with lower incomes (and loss of income due to the COVID-19 pandemic), has caused more HIV+ persons in the area to need assistance to remain in their housing.

c. Outcomes on Access to Care and Support

Part 4, Section 3, shows the number of households with access to care and support. The summary below looks at these results as compared to the targets established by the HOPWA Program.

**Outcomes on Access to Care and Support
(with Housing Assistance)**

	CURRENT YEAR RESULTS			
	Total Households	Households with Access Indicator	Goal	Actual
Support for Stable Housing (Housing Plan)	712	644	95.0%	90.5%
Access to Support (Contact with Case Manager)	712	643	95.0%	90.3%
Access to Health Care (Contact with Primary Health Care Provider)	712	643	92.0%	90.3%
Access to Health Care (Medical Insurance/Assistance)	712	644	92.0%	90.5%
Sources of Income (Qualification for Sources of Income)	712	418	89.0%	58.7%
			92.6%	84.1%

For 2019-20, the Dallas HOPWA program set goals for the Access To Care Outcomes based on national HOPWA results (by indicator). Each indicator is under the goal. Based on these results, the overall average for access to care and support (84.1%) is below the national average (92.6%). For the HOPWA program, housing is shown to be the base from which clients stay connected to care and other services, including medical care, but the COVID-19 pandemic has presented some challenges in keeping clients connected to services with access to income.

3. Coordination

a. HOPWA Coordination with Homeless Services

HOPWA coordination with homeless services takes place largely through the City of Dallas Office of Homeless Solutions' partnership with Metro Dallas Homeless Alliance (MDHA) (Continuum of Care lead agency), as well as partnerships formed between HOPWA project sponsors and Homeless Continuum of Care providers. Following are a few specific examples of how the HOPWA program coordinates with homeless services.

- Facility Based Housing for Homeless: HOPWA partially funds Hillcrest House operated by AIDS Services of Dallas, as described above. The facility includes 64 SRO units that are specifically designated for homeless or formerly homeless persons. Other HOPWA funded facility-based housing providers also serve homeless persons, including Legacy Founders Cottage

and My Second Chance; however, these projects are not specifically designated for homeless.

- Participation in Local Continuum of Care and Coordinated Assessment System: Hillcrest House participates fully in the local Continuum of Care Coordinated Assessment System (CAS), where homeless persons are assessed and prioritized using a Documentation of Priority Status (DOPS) process for placement on the local Housing Priority List (from which Continuum of Care housing providers obtain new applicants). Other local HIV providers (including HOPWA providers) continue to make efforts to participate in the Coordinated Assessment System to obtain housing for clients.
- Homebase for Housing: The HOPWA program has implemented an HIV housing resource center, called Homebase for Housing, which provides access to housing information, in person, via e-mail, and on-line (including information regarding shelters and local homeless prevention resources). The housing resource center is a central place where any HIV+ person (particularly those who are homeless or at risk of becoming homeless) can get help with locating and accessing affordable housing resources.
- Master Leasing for Literally Homeless HIV+ Persons: The HOPWA program has implemented a master leasing program, to provide housing for literally homeless persons living with HIV/AIDS. The program leased approximately 34 units (some with double occupancy). New in FY2019-20, AIDS Services of Dallas added a new master leasing program that will provide up to 10 additional units, once fully implemented.
- Permanent Housing Placement: The HOPWA program also provides permanent housing placement assistance throughout the HOPWA formula program. This assistance is available those who are homeless, living with family or friends, or being compelled to relocate – to assist them in moving into a new unit.
- Homeless Management Information System (HMIS): Beginning October 1, 2015 and continuing into the FY2019-20 program year, all Dallas HOPWA projects are participating in the local Continuum of Care's Homeless Management Information System (HMIS) administered by MDHA – to record client-level data and outcomes, taking into account confidentiality and privacy considerations. At this time, data sharing (with client consent) is solely within the HOPWA program. Beginning in December 2019, the local HMIS system moved from the Pieces Technology Iris™ software to the Eccovia ClientTrack™ HMIS software.

b. HOPWA Coordination with Ryan White Services

The Dallas HOPWA program coordinates with Ryan White services on two levels. At the service provider level, HOPWA case managers accept and make referrals to/from Ryan White case managers for services – consistent with the Ryan White care coordination process. All HOPWA case managers are familiar with Ryan White services in the area. In some cases, Ryan White services are offered within the same agency as HOPWA services; in other cases, they are made available through referrals. Except for governmental entities, HOPWA service providers are also typically (though not always) funded for Ryan White services as well.

At the administrative level, the HOPWA program coordinates with the Ryan White Planning Council (which is overseen by Dallas County Health and Human Services) by regular participation in Council meetings and activities. The City of Dallas has one appointee to the Ryan White Planning Council itself, and a City staff member serves on the Planning & Priorities Committees. The Ryan White Planning Council manages and oversees the HIV/AIDS Continuum of Care in the Dallas area and, as such, includes HIV/AIDS housing issues in planning where appropriate. However, in Dallas, the Council has no direct oversight or responsibility over HOPWA funding. In addition, a City staff member has participated in the local Fast Track Cities Ending the HIV Epidemic initiative, although the COVID-19 pandemic has slowed

progress on that initiative, as meetings were suspending beginning in March 2020 and just resumed virtually in August 2020.

c. Leveraging of Other Resources

During the 2019-20 program year, other resources were used to fund housing and services for persons with HIV/AIDS, primarily facility-based housing. The nature and amount of these resources are shown in Part 2. During the program year, \$2,007,251 in other funding (including resident rents) was available to support HOPWA clients, compared to \$5,629,468 in HOPWA expenditures. This represents a 35.7% ratio of other funding to HOPWA funding.

4. Technical Assistance

At this time, the City of Dallas has not identified any technical assistance needs.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further Waiting Lists for Housing	

barrier selected.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

C. Barriers and Trends Overview

1. Barriers for the HOPWA Program in the Dallas EMSA

Many of the same barriers and trends continue to affect the Dallas EMSA and the HOPWA program from year-to-year, but no challenge has been insurmountable or created any disruption or problems with service delivery.

a. Waiting Lists

All of the HOPWA programs (except STRMU and Supportive Services Only projects) continue to experience waiting lists for services. The waiting lists for HOPWA services in the Dallas EMSA are as follows:

HOPWA Waiting Lists (as of 9/30/2020)

Type of Waiting List	No. of Households
Facility Based	0
TBRA (closed)	39
Total	39

Waiting lists for facility-based housing and TBRA are maintained at each agency for that agency's program. Generally, waiting lists are managed on a first-come, first-served basis. Clients are added to a waiting list once they establish basic eligibility for HOPWA services, and are contacted on a first-come, first-served basis when an opening arises. As of September 15, 2014, the City of Dallas HOPWA program has closed the TBRA waiting lists in both Dallas County and the rural counties – due to the length of the lists. No new applicants are being accepted for the waiting list after that date, although the TBRA program itself continues to add new clients from the existing waiting lists. At this time, it is not known when the waiting lists may re-open. So, while the waiting list numbers for TBRA have been going down as applicants are added to the program, this does not reflect a lower demand for this assistance.

Facility-based programs may consider additional eligibility criteria applicable to their specific programs (e.g., medical need, hospice/respite needs, substance abuse treatment needs). For the ASD facilities (particularly Hillcrest House, which also receives Continuum of Care funding), priority is given to chronically homeless persons and other most vulnerable persons based on the VI-SPDAT (Vulnerability Index, Service Prioritization Decision Assistance Tool) score.

b. Fair Market Rents and Housing Availability/Affordability

A significant barrier for clients in the Tenant Based Rental Assistance (TBRA) program is the fair market rent (FMRs) for the area. With very low vacancy rates, HOPWA clients must compete with market rate applicants and well as other voucher holders. While the FMR has steadily increased over the past several years, which has helped HOPWA clients compete for units, it is still often not enough to rent a decent, safe, sanitary unit, *particularly in some areas*. Increasing rents also have a budget impact on the HOPWA program overall, which results in fewer households being served.

Public housing authorities in the Dallas are presently using a Small Area FMR program where FMRs are determined by zip code, but this pilot program does not apply to HOPWA at this time. If FMRs were determined by zip code, more housing opportunities might open up for HOPWA clients (at least in some areas), but the variations in FMRs would increase the TBRA expense to

the HOPWA program, making it difficult if not impossible for the program to continue serving the same number of clients.

In some areas of the Dallas EMSA, the Small Area FMRs put HOPWA clients at a disadvantage when competing for available affordable housing stock with Section 8 voucher holders because the Section 8 vouchers will pay a higher FMR than HOPWA is able to pay. Likewise, in some areas of the Dallas EMSA, HOPWA clients are disadvantaged when competing for available housing stock with others in the rental market due to the development of high-end apartment communities that are pushing rents out of reach of HOPWA clients.

c. Client Barriers

Persons living with HIV/AIDS and agencies that serve them continue to experience barriers in service delivery relating to clients, including but not limited to, the stigma of the disease, economic, homelessness, credit history, criminal history, physical disability, cultural and linguistic, medication adherence, substance abuse, chronic mental illness, mental disability or instability, lack of education/illiteracy, poor nutrition, lack of transportation, and lack of affordable childcare. In addition, as persons living with HIV/AIDS continue to live longer, due to improvements in HIV medication therapies, they are experiencing some of the same challenges that other seniors face (health issues associated with aging, living on fixed retirement incomes, need for assisted or retirement living options, etc.).

d. COVID-19 Pandemic

On March 12, 2020, the Coronavirus (COVID-19) pandemic reached the Dallas community. The Mayor for the City of Dallas issued a Proclamation Declaring a Local State of Disaster in response to evidence of community spread of COVID-19 within the City of Dallas. The next day, the Dallas City Manager issued emergency regulations to respond to this serious health crisis, and plans were implemented to prepare for, respond to, and prevent the spread of the coronavirus. City management immediately began to put plans for essential personnel to continue services (with proper personal protective equipment), and where possible for other staff to begin providing remote services. On March 24, 2020, pursuant to guidance for local public health officials, the Dallas County Judge issued stay-at-home orders, which continued in full force until the Texas Governor began to implement the Plan to Open Texas on a gradual basis. Neither government nor business (including HOPWA service providers) have resumed normal operations.

In addition, the economic impact to some residents has been significant. With workplaces closed or curtailed, a large number of residents have experienced loss of income due to layoffs, furloughs, and/or reduced hours, putting them at risk of losing their housing, despite eviction moratoriums that went into place. In response, in less than two weeks following approval of HOPWA CAREs Act funds, on May 4, 2020, the City's Office of Community Care, in collaboration with the Housing & Neighborhood Revitalization Department, opened a Short-Term Mortgage, Rent, and Utility Assistance Program (STM RAP) for residents impacted by COVID-19 financially or otherwise and put at risk of losing their housing (thereby increasing their risk of contracting or spreading COVID-19). This program was completely virtual – with on-line and telephonic applications – and City staff providing services remotely from their homes. Remote services continue. To date, this HOPWA CAREs Act prevention assistance program has served approximately 85 persons living with HIV/AIDS who were at risk of losing their housing.

The COVID-19 pandemic also required HOPWA service providers to adapt to new service delivery models, which limited face-to-face contact with clients. Many intake and case management activities have to be conducted telephonically or virtually through video conferencing technology. For staff and for clients, personal protective equipment (including

masks) are mandatory. In addition, all programs (but especially facility-based housing programs) have had to implement enhanced sanitation and safety protocols to protect clients and staff.

2. Trends in the Dallas EMSA Affecting the HOPWA Program

a. Homeless Population

Overall, the Dallas area homeless population is increasing, especially the unsheltered homeless. From the 2020 Annual Homeless Point-In-Time Count for Dallas & Collin Counties conducted by the Metro Dallas Homeless Alliance (MDHA) and over 1,500 volunteers on January 23, 2020, the overall number of homelessness decreased by 67 persons, from 4,538 to 4,471 persons, a 1.4% decline. In FY2018-19, the City of Dallas Office of Homeless Solutions embarked on an immediate solutions plan with a four-track strategy to increase shelter capacity (for unsheltered homeless) and to increase housing opportunities (for unsheltered and sheltered homeless), with reductions in overall homelessness and unsheltered homelessness expected. The decrease in homelessness from 2019 to 2020, albeit small, shows promise for this four-track strategy.

The 2019 Comprehensive HIV Needs Assessment conducted by the Ryan White Planning Council shows a high prevalence of homelessness among persons living with HIV/AIDS. In that case, 8.0% of the consumer sample reported being homeless living on the streets or in a shelter. If applied to the entire population of HIV+ persons in the Dallas EMSA (22,915 HIV+ persons), this would mean that 1,833 persons living with HIV/AIDS in the Dallas EMSA could be homeless. HOPWA-funded outreach services engage with homeless persons living with HIV/AIDS during the year, although the COVID-19 pandemic has hampered face-to-face contact. Nevertheless, without more funded housing option, many clients can only have their names placed on a waiting list or the local coordinated assessment housing priority list. It is also important to note that about 23% of the consumer sample (equivalent to about 5,270 persons) reported living with family or friends on a temporary basis, putting them at risk of becoming homeless.

b. Chronic Nature of HIV/AIDS Disease

Although reported every year, it is still important to note how the now chronic nature of the HIV/AIDS disease has caused the proliferation of waiting lists and more unmet need for HOPWA housing assistance. This is due, in part, to advances made in drug therapies used to treat this disease that allow persons with HIV/AIDS to live *longer*. This is positive health outcome, which can be attributed in part to housing stability. Nevertheless, the impact is that more and more persons need housing assistance and other services. For this reason, we also see the HOPWA client population growing older and, in some cases, due to the effects of the disease and economic conditions as well, becoming more fragile and vulnerable.

3. Evaluation, Studies, and Other Assessments of HOPWA Program

In February 2020, the Ryan White Planning Council completed a new 2019 Comprehensive HIV Needs Assessment of services for persons living with HIV/AIDS in the Dallas area, which includes data regarding needs for housing assistance for HIV+ persons, including rental assistance, emergency financial assistance, and facility housing, in the local area. This document is accessible at: <https://www.dallascounty.org/departments/rwpc/planning-council-document-policies.php>.

End of PART 1

DRAFT

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$437,686	Transportation, Meals, Medical, Case Mgmt, Mental Health	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care	\$640,890	Operations, Personal Care Asst, Meals, Transportation	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Texas State Services Grant	\$372,511	Housing, Meals, Case Mgmt	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$465,418		
TOTAL (Sum of all Rows)	\$1,916,505		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$0
2.	Resident Rent Payments made directly to HOPWA Program	\$90,746
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$90,746

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$48,472
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$42,274
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$90,746

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	335	263	0	0	\$3,281,281	\$2,033,083
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	165	195	0	0	\$1,671,949	\$525,984
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	60	38	0	0	\$161,819	\$483,693
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	\$0	\$0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	\$0	\$0
4.	Short-Term Rent, Mortgage and Utility Assistance	380	204	0	0	\$952,655	\$394,752
5.	Permanent Housing Placement Services	45	28	0	0	\$157,624	\$36,199
6.	Adjustments for duplication (subtract)	(0)	(16)	(0)	(0)		
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	985	712	0	0	\$6,225,328	\$3,473,711
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	\$1,190,445	\$155,465
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	\$1,190,445	\$155,465
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	940	695			\$2,084,898	\$1,449,709
11b.	Supportive Services provided by project sponsors that only provided supportive services.	25	10			\$97,400	\$96,535
12.	Adjustment for duplication (subtract)	(0)	(0)				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	965	705			\$2,182,298	\$1,546,244
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	175	161			\$166,801	\$113,886
15.	Total Housing Information Services	175	161			\$166,801	\$113,886

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					\$0	\$0
17.	Technical Assistance (if approved in grant agreement)					\$0	\$0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$321,934	\$111,553
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$401,147	\$228,609
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$723,081	\$340,162
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$10,487,953	\$5,629,468

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	233	\$1,045,431
2.	Alcohol and drug abuse services		
3.	Case management	467	\$404,278
4.	Child care and other child services	10	\$96,535
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	710	
16.	Adjustment for Duplication (subtract)	(5)	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	705	\$1,546,244

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	204	\$394,752
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	11	\$18,606
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	12	\$30,354
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	113	\$218,691
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	31	\$101,433
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	37	\$25,668
g.	Direct program delivery costs (e.g., program operations staff time)		\$0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)
A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	263	239	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing	3	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	9	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	2	Unstable Arrangements
			8 Disconnected/Unknown	5	
			9 Death	4	Life Event
Permanent Supportive Housing Facilities/ Units	195	154	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing	1	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	21	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	3	
			6 Institution	7	
			7 Jail/Prison	4	Unstable Arrangements
			8 Disconnected/Unknown	0	
			9 Death	4	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	38	9	1 Emergency Shelter/Streets	7	Unstable Arrangements
			2 Temporary Housing	8	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	4	Stable/Permanent Housing (PH)
			4 Other HOPWA	5	
			5 Other Subsidy	0	
			6 Institution	1	
			7 Jail/Prison	0	Unstable Arrangements
			8 Disconnected/unknown	1	
			9 Death	3	Life Event

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	0
---	---

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
204	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	13	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	1	
	Institution (e.g. residential and long-term care)	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	190	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	0	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			55
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			50

Section 3. HOPWA Outcomes on Access to Care and Support**1a. Total Number of Households**

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	728
b. Case Management	467
c. Adjustment for duplication (subtraction)	(483)
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	712
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	0
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	0

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	644	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	643	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	643	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	644	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	418	0	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	36	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	248	3	8	4
Permanent Facility-based Housing Assistance/Units	185	1	5	4
Transitional/Short-Term Facility-based Housing Assistance/Units	19	8	8	3
Total Permanent HOPWA Housing Subsidy Assistance	452	12	21	11
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	14	190	0	0
Total HOPWA Housing Subsidy Assistance	466	202	21	11

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

*****Not Applicable*****

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	712

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	379
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	37
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	20
4.	Transitional housing for homeless persons	4
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	61
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	5
9.	Hospital (non-psychiatric facility)	6
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	197
13.	House you own	33
14.	Staying or living in someone else's (family and friends) room, apartment, or house	28
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	712

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	28

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	712
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	19
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	293
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	1,024

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	39	32	9	0	80
3.	31 to 50 years	252	126	9	0	387
4.	51 years and Older	168	73	4	0	245
5.	Subtotal (Sum of Rows 1-4)	459	231	22	0	712
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	107	85	1	0	193
7.	18 to 30 years	32	22	0	0	54
8.	31 to 50 years	25	20	0	0	45
9.	51 years and Older	9	11	0	0	20
10.	Subtotal (Sum of Rows 6-9)	173	138	1	0	312
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	632	369	23	0	1,024

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	2	2	1	0
2.	Asian	3	1	0	0
3.	Black/African American	481	8	240	3
4.	Native Hawaiian/Other Pacific Islander	1	1	0	0
5.	White	211	69	56	32
6.	American Indian/Alaskan Native & White	1	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	2	0	3	2
9.	American Indian/Alaskan Native & Black/African American	1	0	0	0
10.	Other Multi-Racial	10	5	12	8
11.	Column Totals (Sum of Rows 1-10)	712	86	312	45
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	614
2.	31-50% of area median income (very low)	59
3.	51-80% of area median income (low)	39
4.	Total (Sum of Rows 1-3)	712

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

Legacy Counseling Center, Inc. (Legacy Founders Cottage)

2. Capital Development ***Not Applicable*****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Legacy Counseling Center, Inc.

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	7					
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	0	\$0
b.	Operating Costs	20	\$33,227
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	(0)	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	20	\$33,227

1. Project Sponsor Agency Name (Required)

Legacy Counseling Center, Inc. (Master Leasing)

2. Capital Development*****Not Applicable*******2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)***Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Legacy Counseling Center, Inc.

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		14	15	3		
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	49	\$302,114
b.	Operating Costs	49	\$97,918
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	(96)	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	49	\$400,032

1. Project Sponsor Agency Name (Required)

Legacy Counseling Center, Inc. (Emergency Vouchers)

2. Capital Development*****Not Applicable*******2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)***Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Legacy Counseling Center, Inc.

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units	15					
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	0	\$0
b.	Operating Costs	0	\$0
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	(0)	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	0	\$0

1. Project Sponsor Agency Name (Required)

My Second Chance, Inc. (Pearl's Place)

2. Capital Development*****Not Applicable*******2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)***Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: My Second Chance, Inc.

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence				1		
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	18	\$11,000
b.	Operating Costs	18	\$39,434
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	(18)	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	18	\$50,434

1. Project Sponsor Agency Name (Required)

PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (Ewing Center)

2. Capital Development ***Not Applicable*****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)***Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: PWA Coalition of Dallas, Inc.

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	17	5				
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	0	\$0
b.	Operating Costs	25	\$119,496
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	(0)	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	25	\$119,496

1. Project Sponsor Agency Name (Required)

PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (Hillcrest House)

2. Capital Development ****Not Applicable******2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)***Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: PWA Coalition of Dallas, Inc.

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	64					
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	0	\$0
b.	Operating Costs	82	\$142,542
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	(0)	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	82	\$142,542

1. Project Sponsor Agency Name (Required)

PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (Revlon Apartments)

2. Capital Development*****Not Applicable*******2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)***Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: PWA Coalition of Dallas, Inc.

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence		20	7			
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	0	\$0
b.	Operating Costs	27	\$151,755
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	(0)	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	27	\$151,755

1. Project Sponsor Agency Name (Required)

PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (Spencer Gardens)

2. Capital Development*****Not Applicable*******2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)***Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: PWA Coalition of Dallas, Inc.

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence			4	8		
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	0	\$0
b.	Operating Costs	11	\$108,893
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	(0)	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	11	\$108,893

1. Project Sponsor Agency Name (Required)

PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (Master Leasing)

2. Capital Development*****Not Applicable*******2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)***Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: PWA Coalition of Dallas, Inc.

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		2				
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	0	\$0
b.	Operating Costs	2	\$3,298
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	(0)	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	2	\$3,298

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)
FINANCIAL STATUS REPORT (as of September 30, 2020)**

Grantee Name: City of Dallas
Name of EMSA: Dallas EMSA

HOPWA "CARES ACT" GRANT			
Grant Period: June 19, 2020 through June 18, 2023			
Grant # TXH20-FHW001			
Description	Total Funds Budgeted	Total Funds Expended	Total Funds Remaining
Emergency/Tenant Based Rental Assistance (OHS)	\$225,000	\$0	\$225,000
Housing Facilities Operations & Other Services	\$343,000	\$0	\$343,000
Program Administration/City of Dallas	\$65,288	\$0	\$65,288
Program Administration/Project Sponsors	\$54,850	\$0	\$54,850
Emergency/Tenant Based Rental Assistance (OCC)	\$400,000	\$222,539	\$177,461
Total	\$1,088,138	\$222,539	\$865,599

2019-20 HOPWA GRANT			
Grant Period: October 1, 2019 through September 30, 2022			
Grant # TXH19-F001			
Description	Total Funds Budgeted	Total Funds Expended	Total Funds Remaining
Emergency/Tenant Based Rental Assistance (OHS)	\$2,705,000	\$1,293,585	\$1,411,415
Facility Based Housing*	\$1,967,974	\$1,502,367	\$465,607
Housing Placement & Other Supportive Services (OHS)*	\$97,400	\$96,535	\$865
Housing Facilities Rehab/Repair/Acquisition	\$300,000	\$0	\$300,000
Housing Information/Resource Identification*	\$109,626	\$56,710	\$52,916
Program Administration/City of Dallas	\$100,000	\$39,855	\$60,145
Program Administration/Project Sponsors	\$301,952	\$148,792	\$153,160
Emergency/Tenant Based Rental Assistance (OCC)	\$1,297,203	\$211,138	\$1,086,065
Housing Placement & Other Supportive Services (OCC)	\$93,537	\$20,530	\$73,007
Program Administration/City of Dallas (BMS)	\$86,000	\$53,513	\$32,487
Total	\$7,058,692	\$3,423,025	\$3,635,667

*Budget Reallocation: \$27,600 to Facility Based Housing from Housing Placement & Other Support Services

*Budget Reallocation: \$40,374 to Facility Based Housing from Housing Information Services/Resource Identification

2018-19 HOPWA GRANT			
Grant Period: October 1, 2018 through September 30, 2021			
Grant # TXH18-F001			
Description	Total Funds Budgeted	Total Funds Expended	Total Funds Remaining
Emergency/Tenant Based Rental Assistance (OHS)	\$2,571,134	\$2,571,134	\$0
Housing Facilities Operations	\$2,040,000	\$2,040,000	\$0
Housing Placement & Other Supportive Services (OHS)	\$53,625	\$53,625	\$0
Housing Information/Resource Identification	\$151,212	\$151,212	\$0
Program Administration/City of Dallas	\$186,265	\$68,064	\$118,201
Program Administration/Project Sponsors	\$272,880	\$249,556	\$23,324
Emergency/Tenant Based Rental Assistance (OCC)	\$1,195,000	\$1,169,031	\$25,969
Housing Placement & Other Supportive Services (OCC)	\$175,000	\$93,890	\$81,110
Total	\$6,645,116	\$6,396,512	\$248,604

2017-18 HOPWA GRANT			
Grant Period: October 1, 2017 through September 30, 2020			
Grant # TXH17-F001			
Description	Total Funds Budgeted	Total Funds Expended	Total Funds Remaining
Emergency/Tenant Based Rental Asst - Financial Asst (OHS)	\$2,130,000	\$2,130,000	\$0
Emergency/Tenant Based Rental Asst - Housing Svcs	\$577,000	\$577,000	\$0
Housing Facilities Operations	\$753,615	\$753,615	\$0
Supportive Services	\$1,238,313	\$1,238,313	\$0
Housing Facilities Rehab/Repair/Acquisition*	\$704,345	\$0	\$704,345
Housing Information/Resource Identification	\$151,212	\$151,212	\$0
Program Administration/City of Dallas	\$172,980	\$172,980	\$0
Program Administration/Project Sponsors	\$272,880	\$272,880	\$0
Emergency/Tenant Based Rental Asst - Financial Asst (OCC)	\$470,000	\$470,000	\$0
Total	\$6,470,345	\$5,766,000	\$704,345

*Term for this funding extended by HUD until September 30, 2022 to complete substantial rehabilitation project referenced in note above

2016-17 HOPWA GRANT Grant Period: October 1, 2016 through September 30, 2019 (extended to Sept 30, 2020) Grant # TXH16-F001			
Description	Total Funds Budgeted	Total Funds Expended	Total Funds Remaining
Emergency/Tenant Based Rental Asst - Financial Asst	\$2,430,204	\$2,430,204	\$0
Emergency/Tenant Based Rental Asst - Housing Svcs	\$557,000	\$557,000	\$0
Housing Facilities Operations	\$876,000	\$876,000	\$0
Supportive Services	\$1,355,170	\$1,355,170	\$0
Housing Facilities Rehab/Repair/Acquisition*	\$500,000	\$169,365	\$330,635
Housing Information/Resource Identification	\$168,480	\$168,480	\$0
Program Administration/City of Dallas	\$192,270	\$192,270	\$0
Program Administration/Project Sponsors	\$330,000	\$330,000	\$0
Total	\$6,409,124	\$6,078,489	\$330,635

*Term for this funding extended by HUD until November 7, 2021 to complete substantial rehabilitation project referenced in note above

PROJECT NAME: EMERGENCY SOLUTIONS GRANT PROGRAM**BACKGROUND**

The City of Dallas is the eligible grantee of Emergency Solutions Grant (ESG) formula grant funds. During this program year, grant funds were administered by the City of Dallas Office of Homeless Solutions. These funds are designed to be the first step in a continuum of assistance to prevent homelessness and enable homeless individuals and families to move toward independent living. The City of Dallas has been receiving ESG funds since 1987. Under ESG requirements, funding for street outreach and emergency shelters is capped at 60 percent of the grant award. For the FY 2019-20 ESG grant, this cap is \$754,005, but only \$656,414 (or 52.2 percent) of the City's allocation was awarded for these services. Eligible activities funded under the grant included the following:

1. Emergency Shelter Services (Sheltered Homeless)

Essential Services - Provides case management, childcare, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance use treatment, transportation, and services for special populations.

Shelter Operations - Includes the cost of maintenance (including minor or routine repairs), rent, security, fuel, equipment, insurance (property and liability related to facility), utilities, food prepared on site, shelter furnishings, and supplies essential for shelter operations.

2. Street Outreach (Unsheltered Homeless)

Provides essential services necessary to reach out to unsheltered homeless people; connects them with emergency shelter, housing, or critical mainstream services; and provides urgent, non-facility-based care to unsheltered homeless unwilling or unable to access emergency shelter, housing, or an appropriate health facility.

3. Homelessness Prevention Services (At-Risk of Homelessness)

Provides housing relocation and stabilization services (HRSS) and short- and medium-term rental assistance to prevent an individual or family from moving into an emergency shelter or another place that has characteristics associated with instability and an increased risk of homelessness. Individuals and families must meet three conditions: 1) have an annual income below 30 percent of median family income for the area, as determined by HUD; 2) insufficient resources or support networks immediately available to prevent them from becoming homeless; and 3) meet one of the six risk factors. HRSS is limited to financial assistance for housing related costs (rental application fees, security/utility deposits, utility payment, last month's rent, moving costs) and cost of services (housing search/placement, housing stability case management, mediation, legal services, credit repair). Rental assistance is limited to short-term rental (three months) or medium-term rental assistance (4-24 months), and rental arrears (one-time payment up to six months in arrears).

PROJECT NAME: EMERGENCY SOLUTIONS GRANT PROGRAM**4. Rapid Re-Housing (Literally Homeless)**

Provides financial assistance and housing relocation and stabilization services (HRSS) necessary to help an individual or family move as quickly as possible into permanent housing and achieve stability in that housing. Individuals and families must: 1) lack a fixed, regular, and adequate nighttime residence; and 2) fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions related to violence. HRSS is limited to financial assistance for housing costs (rental application fees, security/utility deposits, utility payment, last month's rent, moving costs) and cost of services (housing search/placement, housing stability case management, mediation, legal services, credit repair).

5. Homeless Management Information Systems (HMIS)

The information system designated by the Continuum of Care (CoC) to comply with HUD's data collection, management, and reporting standards. It is used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. Grantees and sub-grantees of ESG funds are required to participate in HMIS.

6. Administration

Activities include costs of overall program management, coordination, monitoring, and evaluation. The administrative cap is 7.5 percent of the grant award. For the FY 2019-20 ESG grant, this cap is \$94,250, but only \$89,000 (or 7.1 percent) of the City's allocation was allocated for administration.

BUDGET ALLOCATION

The HEARTH Act codified into law and enhanced the CoC planning process, the coordinated response for addressing the needs of homelessness established administratively by HUD in 1995. The City of Dallas consulted with Metro Dallas Homeless Alliance (lead agency for the Dallas/Irving and Dallas/Collin Counties CoC) on the FY 2019-20 ESG budget; with CoC membership support, the approved budget for the ES19 Grant (E-19-MC-48-0009) is as follows:

Activity	FY 2019-20 Approved Budget
Emergency Shelter	\$530,052
Street Outreach	\$126,362
Homelessness Prevention	\$120,261
Rapid Re-Housing	\$366,000
Homeless Management Info System	\$25,000
Administrative Costs	\$89,000
TOTAL	\$1,256,675

PROJECT NAME: EMERGENCY SOLUTIONS GRANT PROGRAM

In FY 2019-20, the City of Dallas implemented several non-substantial changes to the budgets for the three open ESG grants. Note that HUD has allowed the E-17-MC-48-009 ESG award to remain open to give additional time to expend the additional funds awarded that year. These amendments (outlined in the charts below) were designed to re-allocate funds to provide needed services in categories where funding could be utilized efficiently and effectively for the benefit of homeless and at-risk persons in the community.

E-19-MC-48-0009	FY 2019-20 Original	Change	Change	FY 2019-20 Revised
Emergency Shelter	\$530,052	(\$35,000)	\$0	\$495,052
Street Outreach	\$126,362	\$0	(\$45,000)	\$81,362
Homeless Prevention	\$120,261	\$35,000	\$0	\$155,261
Rapid Re-housing	\$366,000	\$0	\$70,000	\$436,000
HMIS	\$25,000	\$0	(\$25,000)	\$0
Administrative Costs	\$89,000	\$0	\$0	\$89,000
TOTAL	\$1,256,675	\$0	\$0	\$1,256,675

E-18-MC-48-0009	FY 2018-19 Original	Change	Change	Change	FY 2018-19 Revised
Emergency Shelter	\$570,854	(\$65,000)	\$0	\$1.20	\$505,855.20
Street Outreach	\$71,585	\$0	(\$24,906)	(\$0.42)	\$46,678.58
Homeless Prevention	\$80,261	\$65,000	\$0	\$0	\$145,261.00
Rapid Re-housing	\$366,654	\$0	\$41,108	(\$0.62)	\$366,653.38
HMIS	\$25,000	\$0	(\$16,202)	(\$0.16)	\$8,797.84
Administrative Costs	\$89,520	\$0	\$0	\$0	\$89,520.00
TOTAL	\$1,203,874	\$0	\$0	\$0	\$1,203,874.00

E-17-MC-48-0009	FY 2017-18 Original	Change (Prior Yr)	Change	Change	Change	FY 2017-18 Revised Budget
Emergency Shelter	\$1,587,807	(\$18,370)	\$94,000	\$0	\$1.42	\$1,663,438.42
Street Outreach	\$69,072	\$232,015	(\$94,000)	(\$81,151)	(\$0.85)	\$125,935.15
Homeless Prevention	\$170,000	\$101,880	\$0	\$0	\$0	\$271,880.00
Rapid Re-housing	\$1,065,784	(\$302,778)	\$6,000	\$94,436	(\$0.37)	\$863,441.63
HMIS	\$69,000	(\$12,747)	(\$6,000)	(\$13,285)	(\$0.20)	\$36,967.80
Administrative Costs	\$155,877	\$0	\$0	\$0	\$0	\$155,877.00
TOTAL	\$3,117,540	\$0	\$0	\$0	\$0	\$3,117,540.00

CONTINUUM OF CARE

One of the CoC responsibilities is to develop policies and procedures for ESG program sub-recipients. During the ESG consultation process in January and February of 2019, the City of Dallas presents its budget to the CoC membership for consideration. The priorities identified and supported by the CoC membership for the FY 2019-20 include additional Rapid Re-Housing and Homeless Prevention, as well as enhanced Street Outreach services.

MATCHING FUNDS REQUIREMENT

The City of Dallas matched ESG funds dollar-for-dollar. Match funds in the amount of \$748,261 consisted of local funds used to support the City-owned emergency shelter.

PERFORMANCE MEASURES

	Action Plan Goal	Actual	Variance
Emergency Shelter	12,300	3,706	30%
Street Outreach	230	128	56%
Homelessness Prevention	102	111	109%
Rapid Re-housing	235	309	131%

Emergency Shelter and Street Outreach projects were below target for FY2019-20. For Emergency Shelter, results represent only partial year data because Emergency Shelter contracts were not funded until late in the program year. If contracts had been funded for the entire year, results would have reached approximately 90% of the goal. For Street Outreach, when the goal was established, it was anticipated that a portion of Street Outreach funding would be contracted to one or more subrecipients. However, those contracts did not go forward and funds were reallocated. Further, Street Outreach efforts were significantly limited during the height of the coronavirus pandemic. Homeless Prevention and Rapid Re-Housing exceeded their goals, serving more persons than expected. This was largely due to additional funds reallocated to these services during the year.

ESG funds were used to provide operational funds for emergency and transitional shelters, direct services to clients through essential services, homelessness prevention, and rapid re-housing for homeless individuals/households. Homeless assistance staff at The Bridge provided essential services to assist 74 homeless individuals with benefit eligibility services. Operational funds received by emergency and transitional shelters were used to provide services to 3,706 individuals/families, while street outreach served 128 unsheltered persons. Homeless prevention funds were used to assist 111 persons to remain in stable housing, and 093 persons received rapid re-housing services. A total of 4,254 unduplicated individuals were served during the term. Additional services and operations were provided utilizing City general funds.

IMPACT OF CORONAVIRUS PANDEMIC

On March 12, 2020, the Coronavirus (COVID-19) pandemic reached the Dallas community. The Mayor for the City of Dallas issued a Proclamation Declaring a Local State of Disaster in response to evidence of community spread of COVID-19 within the City of Dallas. The next day, the Dallas City Manager issued emergency regulations to respond to this serious health crisis, and plans were implemented to prepare for, respond to, and prevent the spread of the coronavirus. City management immediately began to put plans for essential personnel to continue services (with proper personal protective equipment), and where possible for other staff to begin providing remote services. On March 24, 2020, pursuant to guidance for local public health officials, the Dallas County Judge issued stay-at-home orders, which continued in full force until the Texas Governor began to implement the Plan to Open Texas on a gradual basis. Neither government nor business (including homeless service providers) have resumed normal operations.

Within three days of the issuance of the Mayor's disaster proclamation, on March 15, 2020, the City's Office of Homeless Solutions opened a temporary emergency shelter at the Kay Bailey Hutchison Convention Center to provide additional for homeless persons who had to be relocated

from other local shelters due to social distancing and safety protocols required under public health guidelines, as well as unsheltered persons who needed a place to stay, to prevent the spread of the coronavirus. The shelter operated overnight only. The Convention Center was selected because it is centrally located in the downtown area (near other shelters and places where unsheltered persons can be found). The temporary shelter subsequently expanded to include sheltering at local hotels. The shelter remained open until August 28, 2020. During this time period, the shelter served 1,829 homeless persons. Expenses to operate the temporary emergency shelter were paid through ESG CARES Act funds; however, OHS also leveraged funds made available through the Coronavirus Relief Fund (CRF) to fund some of the operating costs for the shelter. In addition to operating the temporary shelter, OHS also provided support and assistance for other local emergency shelters to accommodate social distancing at their locations through both the CRF as well as regular ESG funding.

In addition, the economic impact to some residents has been significant. With workplaces closed or curtailed, a large number of residents have experienced loss of income due to layoffs, furloughs, and/or reduced hours, putting them at risk of losing their housing, despite eviction moratoriums that went into place. In response, in less than two weeks following approval of ESG CARES Act funds, on May 4, 2020, the City's Office of Community Care, in collaboration with the Housing & Neighborhood Revitalization Department, opened a Short-Term Mortgage, Rent, and Utility Assistance Program (STM RAP) for residents impacted by COVID-19 financially or otherwise and put at risk of losing their housing (thereby increasing their risk of contracting or spreading COVID-19). This program was completely virtual – with on-line and telephonic applications – and City staff providing services remotely from their homes. Remote services continue. To date, this ESG CARES Act prevention assistance program has served 137 people who were at risk of losing their housing.



HUD ESG CAPER FY2020

Grant: **ESG: Dallas - TX - Report** Type: **CAPER****Report Date Range**

10/1/2019 to 9/30/2020

Q01a. Contact Information

First name	Kevin
Middle name	
Last name	Oden
Suffix	
Title	Interim Director
Street Address 1	1500 Marilla Street
Street Address 2	Room 6BN
City	Dallas
State	Texas
ZIP Code	75201
E-mail Address	kevin.oden@dallascityhall.com
Phone Number	(214)671-0062
Extension	
Fax Number	(214)659-7041

DRAFT

Q01b. Grant Information

As of 10/2/2020

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19MC480009	\$1,256,675.00	\$0	\$1,256,675.00	10/23/2019	10/23/2021
2018	E18MC480009	\$1,203,874.00	\$626,418.59	\$577,455.41	10/18/2018	10/18/2020
2017	E17MC480009	\$3,117,540.00	\$2,824,158.20	\$293,381.80	10/19/2017	10/19/2019
2016	E16MC480009	\$1,211,466.00	\$1,211,466.00	\$0	10/11/2016	10/11/2018
2015	E15MC480009	\$1,209,806.00	\$1,209,806.00	\$0	12/11/2015	12/11/2017
2014	E14MC480001	\$1,130,946.00	\$1,130,946.00	\$0	11/17/2014	11/17/2016
2013	E13MC480001	\$1,050,237.00	\$1,050,237.00	\$0	10/4/2013	10/4/2015
2012						
2011						
Total		\$10,180,544.00	\$8,053,031.79	\$2,127,512.21		

CAPER reporting includes funds used from fiscal year:

2017, 2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	5
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	2

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
City of Dallas OCC	MK1	CoD OCC – MLK HESG HP	452	12				TX-600	481338	0	ClientTrack by Eccovia Solutions
City of Dallas OCC	MK1	COD OCC - WDMC HESG Homeless Prevention	576	12				TX-600	481338	0	ClientTrack by Eccovia Solutions
Under 1 Roof	U1R	Under1Roof - ESG-CV Rapid Rehousing I	614	13				TX-600	481338	0	ClientTrack by Eccovia Solutions
City of Dallas OHS	CD1	CoD OHS - ESG Street Outreach	440	4				TX-600	481338	0	ClientTrack by Eccovia Solutions
Union Gospel Mission	UGM	UGM - Rapid Re-Housing ESG	622	13				TX-600	481338	0	ClientTrack by Eccovia Solutions
The Bridge	THB	The Bridge - Entry (ESG)	571	11				TX-600	481338	0	ClientTrack by Eccovia Solutions
Austin Street Center	ASC	ASC - Emergency Shelter (E/E)	458	1	0			TX-600	481338	0	ClientTrack by Eccovia Solutions
Austin Street Center	ASC	ASC - RRRH Subsidy - Dallas CARES	620	13				TX-600	481338	0	ClientTrack by Eccovia Solutions
City of Dallas OCC	MK1	CoD OCC – HESG (Services Only)	574	6		0		TX-600	481338	0	ClientTrack by Eccovia Solutions
Family Gateway, Inc.	FGI	FG - ESG - CoD RRRH	333	13				TX-600	481338	0	ClientTrack by Eccovia Solutions
Family Gateway, Inc.	FGI	FG - AGSC Emergency Shelter (ES - E/E)	328	1	0			TX-600	481338	0	ClientTrack by Eccovia Solutions
Family Place	283	TFC - RRRH	632	13	3			123456	123456	1	
Family Place	283	TFC - ES	632	1	3			123456	123456	1	
Shared Housing Center, Inc.	SHC	SHC - Emergency RRRH ESG-CV	615	13				TX-600	481338	0	ClientTrack by Eccovia Solutions

Q05a: Report Validations Table

Total Number of Persons Served	4328
Number of Adults (Age 18 or Over)	3897
Number of Children (Under Age 18)	431
Number of Persons with Unknown Age	0
Number of Leavers	2978
Number of Adult Leavers	2748
Number of Adult and Head of Household Leavers	2749
Number of Stayers	1350
Number of Adult Stayers	1149
Number of Veterans	245
Number of Chronically Homeless Persons	913
Number of Youth Under Age 25	314
Number of Parenting Youth Under Age 25 with Children	26
Number of Adult Heads of Household	3877
Number of Child and Unknown-Age Heads of Household	5
Heads of Households and Adult Stayers in the Project 365 Days or More	83

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	1	265	0.02 %
Social Security Number	103	1	33	401	3.17 %
Date of Birth	0	0	1	265	0.02 %
Race	10	1		275	0.25 %
Ethnicity	3	0		267	0.07 %
Gender	0	0		264	0.00 %
Overall Score				411	9.50 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	12	0.31 %
Project Start Date	1	0.02 %
Relationship to Head of Household	2	0.05 %
Client Location	193	4.97 %
Disabling Condition	25	0.58 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	2264	76.02 %
Income and Sources at Start	268	6.90 %
Income and Sources at Annual Assessment	47	56.63 %
Income and Sources at Exit	353	12.84 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	580	--	--	3	15	12	3.62 %
TH	0	0	0	0	0	0	--
PH (All)	137	0	1	0	0	0	0.73 %
Total	717	--	--	--	--	--	3.07 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	728	2400
1-3 Days	226	204
4-6 Days	36	19
7-10 Days	51	21
11+ Days	315	273

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	79	78	98.73 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	4100	3872	228	0	0
Children	431	0	428	3	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4531	3872	656	3	0
For PSH & RRH – the total persons served who moved into housing	154	51	103	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4085	3869	215	1	0
For PSH & RRH – the total households served who moved into housing	85	51	34	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2211	2126	84	1	0
April	3035	2878	155	1	0
July	2140	2024	115	1	0
October	749	711	38	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	324	20	304	0
2-5 Times	160	0	160	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	485	20	464	1

Q09b: Number of Persons Engaged

	All Persons Engaged	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	126	7	118	1
2-5 Contacts	158	0	158	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	284	7	276	1
Rate of Engagement	2.39	0.35	2.39	1.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	2908	2888	20	0
Female	1178	970	208	0
Trans Female (MTF or Male to Female)	11	11	0	0
Trans Male (FTM or Female to Male)	3	3	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	4100	3977	446	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	227	160	67	0
Female	204	136	68	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	431	296	135	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	3135	227	151	2382	375	0	0
Female	1382	205	95	993	89	0	0
Trans Female (MTF or Male to Female)	11	0	1	10	0	0	0
Trans Male (FTM or Female to Male)	3	0	0	2	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	4531	432	247	3387	465	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	180	0	178	2	0
5 - 12	185	0	185	0	0
13 - 17	66	0	65	1	0
18 - 24	228	194	34	0	0
25 - 34	779	665	114	0	0
35 - 44	850	790	60	0	0
45 - 54	946	930	16	0	0
55 - 61	802	798	4	0	0
62+	495	495	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4531	3872	656	3	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1286	1174	112	0	0
Black or African American	2925	2431	491	3	0
Asian	47	41	6	0	0
American Indian or Alaska Native	56	55	1	0	0
Native Hawaiian or Other Pacific Islander	7	7	0	0	0
Multiple Races	173	148	25	0	0
Client Doesn't Know/Client Refused	34	13	21	0	0
Data Not Collected	3	3	0	0	0
Total	4531	3872	656	3	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	4050	3469	578	3	0
Hispanic/Latino	478	400	78	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	0	0	0	0	0
Total	4531	3872	656	3	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	1822	1754	48	9	--	0	0
Alcohol Abuse	300	298	0	0	--	0	0
Drug Abuse	527	515	10	0	--	0	0
Both Alcohol and Drug Abuse	382	378	2	0	--	0	0
Chronic Health Condition	1582	1516	28	27	--	0	0
HIV/AIDS	116	114	1	0	--	0	0
Developmental Disability	438	411	5	21	--	0	0
Physical Disability	1196	1169	14	3	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	1215	1179	29	7	--	0	0
Alcohol Abuse	214	214	0	0	--	0	0
Drug Abuse	364	362	2	0	--	0	0
Both Alcohol and Drug Abuse	281	280	1	0	--	0	0
Chronic Health Condition	1061	1035	16	10	--	0	0
HIV/AIDS	74	74	0	0	--	0	0
Developmental Disability	289	274	3	12	--	0	0
Physical Disability	791	781	9	1	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	659	595	62	2	--	0	0
Alcohol Abuse	86	85	1	0	--	0	0
Drug Abuse	155	146	5	4	--	0	0
Both Alcohol and Drug Abuse	103	100	2	1	--	0	0
Chronic Health Condition	525	485	32	8	--	0	0
HIV/AIDS	46	44	2	0	--	0	0
Developmental Disability	164	141	3	20	--	0	0
Physical Disability	419	393	18	8	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	618	494	124	0	0
No	3295	3189	105	1	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	189	186	3	0	0
Total	4105	3872	232	1	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	321	231	90	0	0
No	287	257	30	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	0	0	0	0	0
Total	613	493	120	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1523	1380	143	0	0
Transitional housing for homeless persons (including homeless youth)	42	42	0	0	0
Place not meant for habitation	1515	1505	9	1	0
Safe Haven	21	20	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	3101	2947	153	1	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	91	91	0	0	0
Substance abuse treatment facility or detox center	66	66	0	0	0
Hospital or other residential non-psychiatric medical facility	125	124	1	0	0
Jail, prison or juvenile detention facility	152	152	0	0	0
Foster care home or foster care group home	4	3	1	0	0
Long-term care facility or nursing home	6	6	0	0	0
Residential project or halfway house with no homeless criteria	14	14	0	0	0
Subtotal	458	456	2	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	10	7	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	117	87	30	0	0
Rental by client, with VASH subsidy	7	7	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	8	7	1	0	0
Hotel or motel paid for without emergency shelter voucher	50	45	5	0	0
Staying or living in a friend's room, apartment or house	145	136	9	0	0
Staying or living in a family member's room, apartment or house	179	164	15	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	26	9	17	0	0
Subtotal	546	466	80	0	0
Total	4105	3869	235	1	0

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2583	26	1556
\$1 - \$150	54	0	41
\$151 - \$250	55	0	30
\$251 - \$500	144	1	106
\$501 - \$1000	814	7	509
\$1,001 - \$1,500	186	1	113
\$1,501 - \$2,000	66	0	52
\$2,001+	70	1	30
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	240	0	354
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	1274	--
Number of Adult Stayers Without Required Annual Assessment	--	47	--
Total Adults	4213	1357	2791

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	458	7	244
Unemployment Insurance	74	0	30
SSI	580	8	333
SSDI	381	4	231
VA Service-Connected Disability Compensation	28	0	0
VA Non-Service Connected Disability Pension	51	0	27
Private Disability Insurance	28	0	4
Worker's Compensation	23	0	1
TANF or Equivalent	66	0	24
General Assistance	23	0	1
Retirement (Social Security)	90	0	37
Pension from Former Job	30	0	9
Child Support	72	0	23
Alimony (Spousal Support)	24	0	3
Other Source	59	0	20
Adults with Income Information at Start and Annual Assessment/Exit	--	166	2374

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	99	105	211	46.23 %	12	17	31	38.77 %	0	0	0	--
Supplemental Security Income (SSI)	289	36	325	89.14 %	2	5	7	28.57 %	0	0	0	--
Social Security Disability Insurance (SSDI)	194	28	222	87.41 %	1	3	4	25.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	3	1	4	75.25 %	1	0	1	100.00 %	0	0	0	--
Worker's Compensation	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	7	2	9	78.00 %	3	6	9	11.11 %	0	0	0	--
Retirement Income from Social Security	27	10	37	72.70 %	0	1	1	0.00 %	0	0	0	--
Pension or retirement income from a former job	8	1	9	89.00 %	0	0	0	--	0	0	0	--
Child Support	6	5	11	45.18 %	1	10	11	9.09 %	0	0	0	--
Other source	16	19	35	45.83 %	1	5	6	16.50 %	0	0	0	--
No Sources	820	659	1479	53.98 %	27	38	65	7.69 %	0	0	0	--
Unduplicated Total Adults	1404	849	2253		37	74	111		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1462	19	763
WIC	62	1	16
TANF Child Care Services	12	0	2
TANF Transportation Services	23	0	3
Other TANF-Funded Services	25	0	4
Other Source	16	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1078	13	673
Medicare	507	6	316
State Children's Health Insurance Program	22	0	3
VA Medical Services	66	0	42
Employer Provided Health Insurance	39	1	16
Health Insurance Through COBRA	2	0	1
Private Pay Health Insurance	67	1	40
State Health Insurance for Adults	197	3	115
Indian Health Services Program	7	0	4
Other	134	0	26
No Health Insurance	2503	195	1618
Client Doesn't Know/Client Refused	8	0	1
Data Not Collected	250	47	350
Number of Stayers Not Yet Required to Have an Annual Assessment	--	1444	--
1 Source of Health Insurance	1633	10	894
More than 1 Source of Health Insurance	306	5	178

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	275	174	101
8 to 14 days	191	47	144
15 to 21 days	190	59	131
22 to 30 days	173	27	146
31 to 60 days	458	173	285
61 to 90 days	170	83	87
91 to 180 days	577	440	137
181 to 365 days	2380	1943	437
366 to 730 days (1-2 Yrs)	91	32	59
731 to 1,095 days (2-3 Yrs)	12	3	9
1,096 to 1,460 days (3-4 Yrs)	4	0	4
1,461 to 1,825 days (4-5 Yrs)	10	2	8
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	4531	2983	1548

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	55	6	49	0	0
8 to 14 days	20	2	18	0	0
15 to 21 days	14	5	9	0	0
22 to 30 days	48	7	41	0	0
31 to 60 days	73	38	35	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	210	58	152	0	0
Average length of time to housing	19.62	30.05	15.65	--	--
Persons who were exited without move-in	19	3	16	0	0
Total persons	229	61	168	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	275	202	73	0	0
8 to 14 days	191	135	56	0	0
15 to 21 days	190	135	55	0	0
22 to 30 days	173	138	35	0	0
31 to 60 days	458	224	234	0	0
61 to 90 days	170	90	78	2	0
91 to 180 days	577	511	66	0	0
181 to 365 days	2380	2336	43	1	0
366 to 730 days (1-2 Yrs)	91	84	7	0	0
731 to 1,095 days (2-3 Yrs)	12	12	0	0	0
1,096 to 1,460 days (3-4 Yrs)	4	4	0	0	0
1,461 to 1,825 days (4-5 Yrs)	10	10	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4531	3881	647	3	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	975	747	228	0	0
8 to 14 days	209	161	48	0	0
15 to 21 days	156	98	58	0	0
22 to 30 days	119	104	15	0	0
31 to 60 days	267	228	39	0	0
61 to 180 days	488	400	87	1	0
181 to 365 days	330	317	13	0	0
366 to 730 days (1-2 Yrs)	419	413	6	0	0
731 days or more	643	643	0	0	0
Total (persons moved into housing)	3606	3111	494	1	0
Not yet moved into housing	99	31	68	0	0
Data not collected	826	734	90	2	0
Total persons	4531	3876	652	3	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	8	1	7	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	139	41	98	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	24	8	16	0	0
Permanent housing (other than RRH) for formerly homeless persons	32	32	0	0	0
Staying or living with family, permanent tenure	64	18	46	0	0
Staying or living with friends, permanent tenure	8	2	6	0	0
Rental by client, with RRH or equivalent subsidy	70	22	48	0	0
Rental by client, with HCV voucher (tenant or project based)	2	2	0	0	0
Rental by client in a public housing unit	7	0	7	0	0
Subtotal	355	127	228	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	207	191	16	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	21	2	19	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	31	15	16	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	16	5	11	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	8	5	3	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	7	7	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	291	226	65	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	5	5	0	0	0
Subtotal	15	15	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	2	2	0	0	0
Other	4	1	3	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	2315	2250	63	2	0
Subtotal	2322	2254	66	2	0
Total	2983	2622	359	2	0
Total persons exiting to positive housing destinations	470	151	319	0	0
Total persons whose destinations excluded them from the calculation	63	17	46	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Percentage	16.10 %	5.80 %	101.92 %	0.00 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	69	18	51	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	18	4	14	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	24	5	17	2	0
Total	111	27	82	2	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	67	67	0	0
Non-Chronically Homeless Veteran	190	185	5	0
Not a Veteran	3933	3608	325	0
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	9	9	0	0
Total	4202	3872	330	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	951	922	29	0	0
Not Chronically Homeless	3559	2930	626	3	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	13	13	0	0	0
Total	4531	3873	655	3	0

**Dallas Community Development Program
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	1	2	3	4	5 (1-3-4=5)	6 (3/1=6)	7 (1-3=7)	8 (7/1=8)
Budget Category	Multi-Year Appropriations	YTD Expenditures	ITD Expenditures	Obligated / Under Contract	Unobligated / Not Under Contract	Percent of Appropriations Expended	Unexpended Appropriations	Percent of Appropriations Unused
Current Fiscal Year								
Public Services	\$4,651,835	\$1,366,109	\$1,366,109	\$1,285,858	\$1,999,868	29.37%	\$3,285,726	70.63%
Housing	\$5,079,417	\$252,342	\$252,342	\$0	\$4,827,075	4.97%	\$4,827,075	95.03%
Public Improvements	\$4,825,542	\$143,658	\$143,658	\$175,811	\$4,506,073	2.98%	\$4,681,884	97.02%
Planning and Program Oversight	\$2,377,923	\$1,453,333	\$1,453,333	\$86,394	\$838,196	61.12%	\$924,590	38.88%
Fair Housing	\$561,605	\$462,910	\$462,910	\$1,441	\$97,254	82.43%	\$98,695	17.57%
Total All Projects	\$17,496,322	\$3,678,352	\$3,678,352	\$1,549,503	\$12,268,467	21.02%	\$13,817,970	78.98%
Prior Fiscal Years								
Public Services	\$3,139,673	\$173,384	\$3,136,655	\$5	\$3,012	99.90%	\$3,017	0.10%
Housing	\$10,596,141	\$1,360,259	\$7,418,219	\$1,039,919	\$2,138,003	70.01%	\$3,177,922	29.99%
Public Improvements	\$9,606,957	\$5,717,841	\$6,534,646	\$2,536,444	\$535,866	68.02%	\$3,072,310	31.98%
Planning and Program Oversight	\$3,059,010	\$160,217	\$2,904,969	\$9,373	\$144,667	94.96%	\$154,040	5.04%
Fair Housing	\$2,098,244	\$31,850	\$2,098,244	\$0	\$0	100.00%	\$0	0.00%
Other	\$80,012	\$0	\$0	\$0	\$80,012	0.00%	\$80,012	100.00%
Total All Projects	\$28,580,036	\$7,443,551	\$22,092,734	\$3,585,741	\$2,901,561	77.30%	\$6,487,302	22.70%
Total All Active CD Projects	\$46,076,358	\$11,121,903	\$25,771,086	\$5,135,244	\$15,170,028	55.93%	\$20,305,272	44.07%

**Dallas Community Development Program
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	1	2	3	4	5 (1-3-4=5)	6 (3/1=6)	7 (1-3=7)	8 (7/1=8)
Year Funded	Multi-Year Appropriations	YTD Expenditures	ITD Expenditures	Obligated / Under Contract	Unobligated / Not Under Contract	Percent of Appropriations Expended	Unexpended Appropriations	Percent of Appropriations Unused
FY 2019-20 - Reprogrammed	\$4,883,521	\$174,021	\$174,021	\$1,145,448	\$3,564,052	3.56%	\$4,709,500	96.44%
FY 2019-20	\$12,612,801	\$3,504,331	\$3,504,331	\$404,055	\$8,704,415	27.78%	\$9,108,470	72.22%
FY 2018-19 - Reprogrammed	\$3,677,836	\$3,493,447	\$3,493,447	\$147,312	\$37,077	94.99%	\$184,389	5.01%
FY 2018-19	\$13,576,305	\$2,925,251	\$8,453,701	\$2,296,877	\$2,825,726	62.27%	\$5,122,604	37.73%
FY 2017-18	\$4,997,576	\$80,949	\$4,968,743	\$5	\$28,828	99.42%	\$28,833	0.58%
FY 2016-17	\$3,797,847	\$914,020	\$3,150,919	\$702,036	(\$55,107)	82.97%	\$646,929	17.03%
FY 2015-16	\$539,610	\$24	\$539,610	\$0	\$0	100.00%	\$0	0.00%
FY 2013-14	\$757,318	\$3,972	\$317,807	\$439,511	\$0	41.96%	\$439,511	58.04%
FY 2011-12 - Reprogrammed	\$738,951	\$25,888	\$673,914	\$0	\$65,037	91.20%	\$65,037	8.80%
FY 2010-11	\$494,592	\$0	\$494,592	\$0	\$0	100.00%	\$0	0.00%
Total All Active CD Projects	\$46,076,358	\$11,121,903	\$25,771,086	\$5,135,244	\$15,170,028	55.93%	\$20,305,272	44.07%

**Dallas Community Development Program
Financial Status Report
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	1	2	3	4	5	6	7	8
					(1-3-4=5)	(3/1=6)	(1-3=7)	(7/1=8)
Agency	Multi-Year Appropriations	YTD Expenditures	ITD Expenditures	Obligated / Under Contract	Unobligated / Not Under Contract	Percent of Appropriations Expended	Unexpended Appropriations	Percent of Appropriations Unused
ATT	\$3,705,299	\$1,289,942	\$2,655,199	\$729,595	\$320,506	71.66%	\$1,050,101	28.34%
BMS	\$2,900,575	\$1,432,793	\$2,014,695	\$13,870	\$872,010	69.46%	\$885,880	30.54%
HOU	\$32,727,611	\$6,784,138	\$15,430,540	\$4,079,046	\$13,218,024	47.15%	\$17,297,070	52.85%
MGT	\$5,298,621	\$1,110,676	\$4,486,703	\$239,913	\$572,005	84.68%	\$811,918	15.32%
PKR	\$1,444,252	\$504,354	\$1,183,949	\$72,820	\$187,483	81.98%	\$260,303	18.02%
Total All Active CD Projects	\$46,076,358	\$11,121,903	\$25,771,086	\$5,135,244	\$15,170,028	55.93%	\$20,305,272	44.07%

**Dallas Community Development Program
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September 30, 2020**

				1	2	3	4	5 (1-3-4=5)	6 (3/1=6)	7 (1-3=7)	8 (7/1=8)
				Multi-Year Appropriations	YTD Expenditures	ITD Expenditures	Obligated / Under Contract	Unobligated / Not Under Contract	Percent of Appropriations Expended	Unexpended Appropriations	Percent of Appropriations Unused
City Attorney											
1	CD16	594A	Public Improvement - Vickery Meadow Community Court	\$1,253,859	\$575,213	\$672,538	\$551,819	\$29,502	53.64%	\$581,321	46.36%
2	18R2	974D	Public Improvement - Vickery Meadow Community Court	\$400,000	\$137,258	\$137,258	\$172,843	\$89,899	34.31%	\$262,742	65.69%
3	CD17	211B	South Dallas/Fair Park Community Court	\$249,134	\$607	\$249,134	\$0	\$0	100.00%	\$0	0.00%
4	CD18	802C	South Dallas/Fair Park Community Court	\$248,673	\$18,998	\$248,673	\$0	\$0	100.00%	\$0	0.00%
5	CD19	900D	South Dallas/Fair Park Community Court	\$242,647	\$185,680	\$185,680	\$4,870	\$52,097	76.52%	\$56,967	23.48%
6	CD17	212B	South Oak Cliff Community Court	\$225,473	\$4,652	\$225,468	\$5	\$0	100.00%	\$5	0.00%
7	CD18	803C	South Oak Cliff Community Court	\$205,355	\$25,575	\$205,355	\$0	\$0	100.00%	\$0	0.00%
8	CD19	901D	South Oak Cliff Community Court Program	\$237,147	\$145,130	\$145,130	\$15	\$92,002	61.20%	\$92,017	38.80%
9	CD17	213B	West Dallas Community Court	\$180,203	\$0	\$180,203	\$0	\$0	100.00%	\$0	0.00%
10	CD18	804C	West Dallas Community Court	\$229,475	\$20,545	\$229,475	\$0	\$0	100.00%	\$0	0.00%
11	CD19	902D	West Dallas Community Court	\$233,332	\$176,284	\$176,284	\$43	\$57,005	75.55%	\$57,048	24.45%
Total City Attorney				\$3,705,299	\$1,289,942	\$2,655,199	\$729,595	\$320,506	71.66%	\$1,050,101	28.34%

**Dallas Community Development Program
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				1	2	3	4	5 (1-3-4=5)	6 (3/1=6)	7 (1-3=7)	8 (7/1=8)
#	Fund	Org	Project	Multi-Year Appropriations	YTD Expenditures	ITD Expenditures	Obligated / Under Contract	Unobligated / Not Under Contract	Percent of Appropriations Expended	Unexpended Appropriations	Percent of Appropriations Unused
Housing/Community Services											
12	CD10	493C	Community Based Development Org - EDCO	\$494,592	\$0	\$494,592	\$0	\$0	100.00%	\$0	0.00%
13	CD11	763D	Community Based Development Org - EDCO	\$242,381	\$0	\$242,380	\$0	\$0	100.00%	\$0	0.00%
14	19RP	980D	COVID-19 Housing Assistance Program	\$1,384,841	\$0	\$0	\$0	\$1,384,841	0.00%	\$1,384,841	100.00%
15	19RP	985D	COVID-19 MRAP-Humans Rights Initiative	\$56,500	\$30,363	\$30,363	\$26,137	\$0	53.74%	\$26,137	46.26%
16	19RP	984D	COVID-19 MRAP-Jubilee Park	\$77,000	\$0	\$0	\$77,000	\$0	0.00%	\$77,000	100.00%
17	19RP	983D	COVID-19 MRAP-United Way	\$866,500	\$0	\$0	\$866,500	\$0	0.00%	\$866,500	100.00%
18	CD17	221B	Dallas Homebuyer Assistance Program	\$809,142	\$66,965	\$806,468	\$0	\$2,674	99.67%	\$2,674	0.33%
19	CD18	805C	Dallas Homebuyer Assistance Program	\$2,500,000	\$62,682	\$543,143	\$0	\$1,956,857	21.73%	\$1,956,857	78.27%
20	CD19	903D	Dallas Homebuyer Assistance Program	\$115,159	\$117,020	\$117,020	\$0	(\$1,861)	101.62%	(\$1,861)	-1.62%
21	CD19	904D	Home Improvement and Preservation (HIPP)	\$4,464,258	\$135,321	\$135,321	\$0	\$4,328,937	3.03%	\$4,328,937	96.97%
22	CD18	806C	Home Improvement and Preservation/SF Program (HIPP)	\$1,293,563	\$658,424	\$658,424	\$540,918	\$94,221	50.90%	\$635,139	49.10%
23	CD17	201B	Housing Management Support	\$928,414	\$0	\$919,908	\$0	\$8,506	99.08%	\$8,506	0.92%
24	CD18	808C	Housing Management Support	\$1,022,031	\$73,130	\$1,022,183	\$0	(\$152)	100.01%	(\$152)	-0.01%
25	CD19	906D	Housing Management Support	\$1,203,456	\$807,314	\$807,314	\$81,897	\$314,245	67.08%	\$396,142	32.92%
26	CD19	965D	Lead Based Paint Grant	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	0.00%
27	CD15	16R2	Major Systems Repair Program	\$539,610	\$24	\$539,610	\$0	\$0	100.00%	\$0	0.00%
28	CD16	524A	Major Systems Repair Program	\$1,657,630	\$320,196	\$1,592,023	\$150,217	(\$84,610)	96.04%	\$65,607	3.96%
29	18R1	870C	Mingo/Beall St. Public Improvement	\$786,106	\$749,029	\$749,029	\$0	\$37,077	95.28%	\$37,077	4.72%
30	CD13	313F	Mingo/Beall Streets Public Improvement/NIP-SDFP	\$414,000	\$0	\$118,558	\$295,443	\$0	28.64%	\$295,443	71.36%
31	CD13	295F	NIP-South Dallas/Fair Park Public Improvements	\$343,318	\$3,972	\$199,249	\$144,069	\$0	58.04%	\$144,069	41.96%
32	10RP	804D	NIP-Spring Avenue Infrastructure	\$162,355	\$0	\$159,490	\$0	\$2,864	98.24%	\$2,864	1.76%
33	CD11	805D	NIP-Spring Avenue Infrastructure	\$334,216	\$25,888	\$272,044	\$0	\$62,172	81.40%	\$62,172	18.60%
34	CD16	528A	People Helping People - Home Repair Program	\$174,035	\$1,990	\$174,035	\$0	\$0	100.00%	\$0	0.00%
35	CD18	810C	Public Facilities and Improvement	\$2,156,044	\$731,023	\$731,023	\$1,397,802	\$27,219	33.91%	\$1,425,021	66.09%
36	CD19	907D	Public Facilities and Improvements - FH/PG Streets	\$2,326,862	\$0	\$0	\$0	\$2,326,862	0.00%	\$2,326,862	100.00%
37	18R1	B17B	Res Dev Acq Loan Program - Red Bird	\$1,271,576	\$1,144,418	\$1,144,418	\$127,158	\$0	90.00%	\$127,158	10.00%
38	18R1	B17C	Res Dev Acq Loan Program - Shiloh	\$1,620,154	\$1,600,000	\$1,600,000	\$20,154	\$0	98.76%	\$20,154	1.24%
39	CD19	905D	Residential Development Acquisition Loan Program	\$500,000	\$0	\$0	\$0	\$500,000	0.00%	\$500,000	100.00%
40	18R2	975D	Residential Development Acquisition Loan Program-1	\$2,098,680	\$6,400	\$6,400	\$2,968	\$2,089,312	0.30%	\$2,092,280	99.70%
41	CD17	223B	Support for Healthy Home Repair Program	\$1,113,844	\$0	\$1,102,394	\$0	\$11,450	98.97%	\$11,450	1.03%
42	CD18	809C	Support for Home Improvement and Preserv Program (HIPP)	\$1,771,344	\$249,979	\$1,265,149	\$348,784	\$157,411	71.42%	\$506,195	28.58%

**Dallas Community Development Program
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				1	2	3	4	5 (1-3-4=5)	6 (3/1=6)	7 (1-3=7)	8 (7/1=8)
#	Fund	Org	Project	Multi-Year Appropriations	YTD Expenditures	ITD Expenditures	Obligated / Under Contract	Unobligated / Not Under Contract	Percent of Appropriations Expended	Unexpended Appropriations	Percent of Appropriations Unused
Housing/Community Services											
Total Housing/Community Services				\$32,727,611	\$6,784,138	\$15,430,540	\$4,079,046	\$13,218,024	47.15%	\$17,297,070	52.85%
Management Services											
43	CD17	354B	Child Care Services - Spida, Inc. Braswell Child Dev	\$30,000	\$8,581	\$30,000	\$0	\$0	100.00%	\$0	0.00%
44	CD18	812C	Child Care Services Program	\$400,000	\$36,546	\$400,000	\$0	\$0	100.00%	\$0	0.00%
45	CD18	814C	Community Care Management Support	\$207,899	\$37,576	\$146,599	\$0	\$61,301	70.51%	\$61,301	29.49%
46	CD19	910D	Community Care Management Support	\$333,662	\$151,034	\$151,034	\$0	\$182,628	45.27%	\$182,628	54.73%
47	CD19	909D	Early Childhood and Out-of-School Time Services Program	\$550,000	\$193,015	\$193,015	\$129,768	\$227,217	35.09%	\$356,985	64.91%
48	CD19	964D	Early Childhood-Open Arms, Inc.	\$50,000	\$37,500	\$37,500	\$12,500	\$0	75.00%	\$12,500	25.00%
49	CD19	963D	Early Childhood-Vogue Alcove	\$50,000	\$50,000	\$50,000	\$0	\$0	100.00%	\$0	0.00%
50	CD16	502A	Fair Housing Enforcement	\$712,323	\$16,622	\$712,323	\$0	\$0	100.00%	\$0	0.00%
51	CD17	202B	Fair Housing Enforcement	\$699,001	\$144	\$699,001	\$0	\$0	100.00%	\$0	0.00%
52	CD18	811C	Fair Housing Enforcement	\$686,919	\$15,085	\$686,919	\$0	\$0	100.00%	\$0	0.00%
53	CD19	908D	Fair Housing Enforcement	\$561,605	\$462,910	\$462,910	\$1,441	\$97,254	82.43%	\$98,695	17.57%
54	CD17	214B	OCC-Child Care Services Program	\$338,926	\$0	\$337,915	\$0	\$1,011	99.70%	\$1,011	0.30%
55	CD17	203B	OCC-Community Care Management Support	\$186,237	\$0	\$184,867	\$0	\$1,370	99.26%	\$1,370	0.74%
56	CD17	215B	OCC-Senior Services Program	\$141,133	\$0	\$139,909	\$0	\$1,224	99.13%	\$1,224	0.87%
57	CD19	969D	Overcoming Barriers to Work Program-Int Rescue Committe	\$76,833	\$2,354	\$2,354	\$74,479	\$0	3.06%	\$74,479	96.94%
58	CD19	968D	Overcoming Barriers to Work Program-Open Arms, Inc.	\$36,698	\$27,523	\$27,523	\$9,175	\$0	75.00%	\$9,175	25.00%
59	CD19	970D	Overcoming Barriers to Work Program-The Salvation Army	\$40,337	\$27,786	\$27,786	\$12,551	\$0	68.89%	\$12,551	31.11%
60	CD18	813C	Senior Services Program	\$126,220	\$15,305	\$126,220	\$0	\$0	100.00%	\$0	0.00%
61	CD18	873C	Training for Self Sufficiency- CGDI	\$34,924	\$11,785	\$34,924	\$0	\$0	100.00%	\$0	0.00%
62	CD18	872C	Training for Self Sufficiency-City SQ	\$15,732	\$4,019	\$15,732	\$0	\$0	100.00%	\$0	0.00%
63	CD18	815C	Training for Self-Sufficiency	\$20,171	\$12,891	\$20,171	\$0	\$0	100.00%	\$0	0.00%
Total Management Services				\$5,298,621	\$1,110,676	\$4,486,703	\$239,913	\$572,005	84.68%	\$811,918	15.32%

**Dallas Community Development Program
Financial Status Report by Agency
September 30, 2020**

				1	2	3	4	5 (1-3-4=5)	6 (3/1=6)	7 (1-3=7)	8 (7/1=8)
#	Fund	Org	Project	Multi-Year Appropriations	YTD Expenditures	ITD Expenditures	Obligated / Under Contract	Unobligated / Not Under Contract	Percent of Appropriations Expended	Unexpended Appropriations	Percent of Appropriations Unused
Office of Budget											
64	CD19	912D	Citizen Participation/CDC Support/HUD Oversight (P/PO)	\$840,805	\$494,984	\$494,984	\$4,497	\$341,324	58.87%	\$345,821	41.13%
65	CD18	816C	Citizens Participation/CDC Support/HUD Oversight	\$714,429	\$49,511	\$631,413	\$9,373	\$73,643	88.38%	\$83,016	11.62%
66	CD17	200B	FY17-18 Funds Reprogrammed	\$1,816	\$0	\$0	\$0	\$1,816	0.00%	\$1,816	100.00%
67	CD18	875C	FY18-19 Funds Reprogrammed	\$78,196	\$0	\$0	\$0	\$78,196	0.00%	\$78,196	100.00%
68	CD18	801C	Public Facilities and Improvement - FH/PG Streets	\$1,265,329	\$888,298	\$888,298	\$0	\$377,031	70.20%	\$377,031	29.80%
Total Office of Budget				\$2,900,575	\$1,432,793	\$2,014,695	\$13,870	\$872,010	69.46%	\$885,880	30.54%
Park & Recreation											
69	CD17	219B	After-School/Summer Outreach Program - Community Ctr	\$94,252	\$0	\$93,475	\$0	\$777	99.18%	\$777	0.82%
70	CD18	818C	After-School/Summer Outreach Program - Community Ctr	\$100,000	\$9,935	\$99,208	\$0	\$792	99.21%	\$792	0.79%
71	CD18	817C	After-School/Summer Outreach Program - School Sites	\$500,000	\$3,944	\$500,792	\$0	(\$792)	100.16%	(\$792)	-0.16%
72	CD19	914D	Out of School Time Porgram Community Center Sites	\$86,542	\$19,157	\$19,157	\$3,715	\$63,670	22.14%	\$67,385	77.86%
73	CD19	913D	Out of School Time Program Elementary School Sites	\$663,458	\$471,317	\$471,317	\$69,105	\$123,036	71.04%	\$192,141	28.96%
Total Park & Recreation				\$1,444,252	\$504,354	\$1,183,949	\$72,820	\$187,483	81.98%	\$260,303	18.02%
Total All Active CD Projects				\$46,076,358	\$11,121,903	\$25,771,086	\$5,135,244	\$15,170,028	55.93%	\$20,305,272	44.07%

FY 2019-20 PUBLIC SERVICES CAP

FY 2019-20 Entitlement	\$ 14,697,642
Prior Year (18-19) Sub-Recipient Program Income	266,794
Prior Year (18-19) Program Income	534,707
Total CDBG Funds Available	<u>15,499,143</u>
	X 0.15
15% Public Services Cap	\$ 2,324,871
FY 2019-20 Public Services Expenditures	\$ 1,539,493
FY 2019-20 Public Services Obligations	1,285,863
Sum of Expenditures and Obligations	<u>2,825,356</u>
Less: Prior Year Obligations	(87,400)
Net FY 2019-20 Public Services Expenditures and Obligations	<u>\$ 2,737,956</u>
15% Public Services Cap	\$ 2,324,871
FY 2019-20 Expenditures and Obligations	<u>2,737,956</u>
Over/(Under) Cap	\$ 413,085

Percent of Funds Expended and Obligated for Public Service Activities

*** 17.67%**

*CARES Act legislation enacted on March 27, 2020, eliminated the 15% public services cap on the amount of CDBG grant funds that can be used for coronavirus-related activities.

Financial Status Report
Public Services
September 30, 2020

					1	2	3	4	5	6
									(1-3-4=5)	(4+5=6)
HUD					Multi-Year	YTD		Obligated/ Under	Unobligated /Not	Unexpended
#	Activity	Unit	Fund		Appropriations	Expenditures	ITD Expenditures	Contract	Under Contract	Appropriations
1	12852	211B	CD17	ATT	South Dallas/Fair Park Community Court	\$249,134	\$607	\$249,134	\$0	\$0
2	13006	802C	CD18	ATT	South Dallas/Fair Park Community Court	\$248,673	\$18,998	\$248,673	\$0	\$0
3	13114	900D	CD19	ATT	South Dallas/Fair Park Community Court	\$242,647	\$185,680	\$185,680	\$4870	\$52,097
4	12853	212B	CD17	ATT	South Oak Cliff Community Court	\$225,473	\$4,652	\$225,468	\$5	\$0
5	13006	803C	CD18	ATT	South Oak Cliff Community Court	\$205,355	\$25,575	\$205,355	\$0	\$0
6	13113	901D	CD19	ATT	South Oak Cliff Community Court	\$237,147	\$145,130	\$145,130	\$15	\$92,002
7	12854	213B	CD17	ATT	West Dallas Community Court	\$180,203	\$0	\$180,203	\$0	\$0
8	13008	804C	CD18	ATT	West Dallas Community Court	\$229,475	\$20,545	\$229,475	\$0	\$0
9	13112	902D	CD19	ATT	West Dallas Community Court	\$233,332	\$176,284	\$176,284	\$43	\$57,005
10	13214	980D	19RP	HOU	COVID-19 Housing Assistance Program	\$1,384,841	\$0	\$0	\$0	\$0
11	13229	985D	19RP	HOU	COVID-19 MRAP - United Way	\$56,500	\$30,363	\$30,363	\$26137	\$0
12	13228	984D	19RP	HOU	COVID-19 MRAP - Jubilee Park	\$77,000	\$0	\$0	\$77000	\$0
13	13227	983D	19RP	HOU	COVID-19 MRAP - Human Rights Initiative	\$866,500	\$0	\$0	\$866,500	\$0
14	13099	354B	CD17	MGT	Child Care Services - Spida, Inc. Braswell Child Dev	\$30,000	\$8,581	\$30,000	\$0	\$0
15	13004	812C	CD18	MGT	Child Care Services Program	\$400,000	\$36,546	\$400,000	\$0	\$0
16	13110	909D	CD19	MGT	Early Childhood and Out-of-School Time Service Program	\$550,000	\$193,015	\$193,015	\$129,768	\$227,217
17	13142	964D	CD19	MGT	Early Childhood - Open Arms, Inc.	\$50,000	\$37,500	\$37,500	\$12,500	\$0
18	13141	963D	CD19	MGT	Early Childhood - Vogel Alcove	\$50,000	\$50,000	\$50,000	\$0	\$0
19	12850	214B	CD17	MGT	DCC-Child Care Services Program	\$338,926	\$0	\$337,915	\$0	\$1011
20	12851	215B	CD17	MGT	DCC-Senior Services Program	\$141,133	\$0	\$139,909	\$0	\$1224
21	13139	969D	CD19	MGT	Overcoming Barriers to Work Program -Int Rescue Committee	\$76,833	\$2,354	\$2,354	\$74,479	\$0
22	13138	968D	CD19	MGT	Overcoming Barriers to Work Program -Open Arms, inc.	\$36,698	\$27,523	\$27,523	\$9175	\$0
23	13140	970D	CD19	MGT	Overcoming Barriers to Work Program -The Salvation Army	\$40,337	\$27,786	\$27,786	\$12551	\$0
24	13005	813C	CD18	MGT	Senior Services Program	\$126,220	\$15,305	\$126,220	\$0	\$0
25	13102	872C	CD18	MGT	Training for Self Sufficiency-CGDI	\$34,924	\$11,785	\$34,924	\$0	\$0
26	13121	912D	CD19	MGT	Training for Self Sufficiency- City SQ	\$15,732	\$4,019	\$15,732	\$0	\$0
27	13012	816C	CD18	MGT	Training for Self Sufficiency	\$20,171	\$12,891	\$20,171	\$0	\$0
28	12849	219B	CD17	PKR	After-School/Summer Outreach Program -Community Ctr	\$94252	\$0	\$93,475	\$0	\$777
29	13003	818C	CD18	PKR	After-School/Summer Outreach Program -Community Ctr	\$100,000	\$9,935	\$99,108	\$0	\$792
30	13002	817C	CD18	PKR	After-School Summer Outreach Program - School Sites	\$500,000	\$3,944	\$500,792	\$0	-\$792
31	13104	914D	CD19	PKR	Out of School Time Program Community Center Sites	\$86,542	\$19157	\$19,157	\$3715	\$63,670
32	13103	913D	CD19	PKR	Out of School Time Program Community Center Sites	\$663,458	\$471,317	\$471,317	\$69,105	\$123,036
					\$7,791,506	* \$1,539,493	\$4,502,764	\$1,285,863	\$2,002,880	\$1,777,977

Sub-Total Public Services

Note:Fiscal YTD Expenditure include current year accruals (per City's accounting system)

*CARES Act legislation enacted on March 27, 2020, eliminated the 15% public services cap on the amount of CDBG grant funds that can be used for coronavirus-related activities.

FY 2019-20 PLANNING AND ADMINISTRATION CAP

FY 2019-20 Entitlement	\$ 14,697,642
FY 2019-20 Sub-Recipient Program Income	\$ 32,815
FY 2019-20 Program Income	\$ 223,860
	<u>\$ 14,954,317</u>
	X 0.20
20% Planning and Program Oversight Cap	\$ 2,990,863
FY 2019-20 Planning and Administration Expenditures	\$ 2,108,309
FY 2019-20 Planning and Administration Obligations	166,322
Sum of Expenditures and Obligations	<u>2,274,631</u>
Less: Prior Year Obligations	(95,109)
Net FY 2019-20 Planning and Administration Expenditures and Obligations	<u>\$ 2,179,522</u>
20% Planning and Program Oversight Cap	\$ 2,990,863
FY 2019-20 Expenditures and Obligations	<u>2,179,522</u>
Over/(Under) Cap	\$ (811,341)

Percent of Funds Expended and Obligated for Planning and Administration Activities

14.57%

**Financial Status Report
Fair Housing
September 30, 2020**

					1	2	3	4	5	6
						September 2019				(1-4-5=6)
#	HUD Activity	Unit	Fund		Multi-Year Appropriations	13th Period Expenses	YTD Expenditures	ITD Expenditures	Obligated/Under Contract	Unobligated/Not Under Contract
1	12659	502A	CD16	Fair Housing Enforcement	\$712,323	\$0	\$16,622	\$712,323	\$0	\$0
2	12860	202B	CD17	Fair Housing Enforcement	\$699,001	\$0	\$144	\$699,001	\$0	\$0
3	13011	811C	CD19	Fair Housing Enforcement	\$686,919	\$0	\$15,085	\$686,919	\$0	\$0
4	13120	908D	CD19	Fair Housing Enforcement	\$561,605	\$0	\$462,910	\$462,910	1,441	\$97,254
					\$2,659,848	\$0	\$494,760	\$2,561,154	\$1,441	\$97,254

Total Planning and Program Oversight

Note: Fiscal YTD Expenditures include current year accruals (per City's accounting system)

**Financial Status Report
Planning and Program Oversight
September 30, 2020**

					1	2	3	4	5	6
						September 2019 13th Period				(1-4-5=6)
#	HUD Activity	Unit	Fund		Multi-Year Appropriations	Expenses	YTD Expenditures	ITD Expenditures	Obligated/ Under Contract	Unobligated/Not Under Contract
1	13014	808C	CD18	Housing Management Support	\$1,022,031	\$0	\$73,130	\$1,022,183	\$72,978	\$-152
2	13013	814C	CD18	Community Care Management Support	\$207,899	\$0	\$37,576	\$146,599	\$0	\$61,300
3	13012	816C	CD18	Citizens Participation/CDC Support/HUD Oversight	\$714,429	\$0	\$49,511	\$631,413	\$5509	\$73,643
4	12863	201B	CD17	Housing Management Support	\$928,414	\$0	\$0	\$919,908	\$0	\$8,506
5	12862	203B	CD17	OCC-Community Care Management Support	\$186,237	\$0	\$0	\$184,867	\$0	\$1,370
8	13123	906D	CD19	Housing Management Support	\$1,203,456	\$0	\$807,314	\$807,314	\$81,897	\$314,245
9	13122	910D	CD19	Community Care Management Support	\$333,662	\$0	\$151,034	\$151,034	\$0	\$182,628
10	13121	912D	CD19	Citizens Participation/CDC Support/HUD Oversight	\$840,805	\$0	\$494,984	\$494,984	\$4,497	\$341,324
					\$5,436,933	\$0	\$1,613,549	\$4,358,302	\$164,881	\$1,160,990

Total Planning and Program Oversight

Note: Fiscal YTD Expenditures include current year accruals (per City's accounting system)

DRAFT

City of Dallas
Housing and Neighborhood Revitalization Department
Program Income Report
October 1, 2019 - September 30, 2020

STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY PAYMENTS	PREVIOUS LOAN BALANCE AS OF 10/1/19	2019-2020 PAYMENTS AS OF 09/30/20	CURRENT ENDING BALANCE AS OF 9/30/20	CATEGORY	COMMENTS
2602	Macon St	\$ 16,251	4/30/2004	4/30/2019	\$ 90	\$ -		\$ -	MAP	Paid in Full
3907	Fountainhead Lane	\$ 8,500	1/30/2015	1/30/2020	\$ 142	\$ -		\$ -	MAP	Paid in Full
6805	Atha Dr	\$ 8,916	2/23/2017	4/1/2022	\$ 149	\$ -		\$ -	Home Repair	Paid in Full
9580	Bluffcreek Dr	\$ 10,887	6/17/2016	7/23/2021	\$ 181	\$ -		\$ -	Home Repair	Paid in Full
10316	Carolina Oaks Drive	\$ 14,000	10/12/2016	10/12/2021	\$ 233	\$ -		\$ -	MAP	Paid in Full
119	W. Cherry Point Dr	\$ 28,976	3/28/2003	3/29/2018	\$ 161	\$ -		\$ -	Home Repair	Paid in Full
1218	S. Edgefield Av	\$ 14,000	2/29/2016	02/29/2021	\$ 233	\$ -		\$ -	MAP	Paid in Full
1244	Whitaker Ave	\$ 45,636	6/26/2001	6/29/2016	\$ 254	\$ -		\$ -	Home Repair	Paid in Full
1435	East Red Bird Lane	\$ 12,000	5/24/2010	5/24/2020	\$ 100	\$ -		\$ -	MAP	Paid in Full
1830	HOMELAND	\$ 24,999	4/8/2004	7/8/2019	\$ 139	\$ -		\$ -	Home Repair	Paid in Full
2114	Major Dr	\$ 18,929	2/2/2017	2/2/2019	\$ -	\$ -		\$ -	Home Repair	Paid In Full
2324	Arden	\$ 55,000	1/29/2003	1/29/2023	\$ 2,750	\$ -		\$ -	Home Repair	Paid in Full
2702	Dorris St	\$ 55,000	8/8/2002	10/8/2022	\$ 229	\$ -		\$ -	Home Repair	Paid in Full
2704	Holmes Street	\$ 47,984	6/7/2001	6/7/2016	\$ 267	\$ -		\$ -	Home Repair	Paid in Full
2827	Prosperity	\$ 13,586	11/20/2012	12/26/2017	\$ 226	\$ -		\$ -	Home Repair	Paid in Full
2831	Burger Ave	\$ 93,400	5/13/2011	5/13/2021	\$ 778	\$ -		\$ -	Home Repair	Paid in Full
2850	Catherine St	\$ 14,000	1/7/2016	1/7/2021	\$ 233	\$ -		\$ -	MAP	Paid in Full
3201	Biglow St	\$ 24,998	3/21/2003	3/21/2018	\$ 139	\$ -		\$ -	Home Repair	Paid in Full
3302	Topeka Ave	\$ 70,000	4/12/2007	4/12/2022	\$ 389	\$ -		\$ -	Home Repair	Paid in Full
3414	Pueblo	\$ 12,000	3/31/2010	3/31/2020	\$ 100	\$ -		\$ -	MAP	Paid in Full
3503	Culver	\$ 1,552	9/30/2019	9/30/2019	\$ -	\$ -		\$ -	Home Repair	Paid In Full
351	W. Springfield Ave	\$ 8,281	6/26/2015	8/2/2020	\$ 138	\$ -		\$ -	Home Repair	Paid in Full
3623	Morris St	\$ 25,000	4/1/2011	4/1/2021	\$ 208	\$ -		\$ -	MAP	Paid in Full
3703	Frank Str	\$ 70,000	9/8/2006	9/8/2021	\$ 389	\$ -		\$ -	Home Repair -	Paid in Full
3883	Happy Canyon	\$ 13,165	9/30/2019	9/30/2019	\$ -	\$ -		\$ -	Home Repair	Paid in Full
4312	S. EWING AVE	\$ 87,500	4/3/2009	4/3/2029	\$ 365	\$ -		\$ -	Home Repair	Paid in Full
4511	Lizzy Dr	\$ 16,500	2/6/1997	2/16/2002	\$ 275	\$ -		\$ -	MAP	Paid in Full
4634	Weehaven Dr	\$ 12,644	9/26/2013	11/24/2015	\$ -	\$ -		\$ -	Home Repair	Paid in Full
4641	Hedgdon	\$ 14,870	10/24/2012	11/29/2017	\$ 248	\$ -		\$ -	Home Repair	Paid in Full
6411	Bexar St	\$ 50,000	12/15/2015	8/17/2016	\$ 4,167	\$ -		\$ -	BIP	Paid in Full
653	Elwayne Avenue	\$ 86,500	7/10/2008	1/17/2024	\$ 481	\$ -		\$ -	Home Repair -	Paid in Full
711	Havenwood Drive	\$ 15,005	8/1/2003	9/1/2018	\$ 83	\$ -		\$ -	Home Repair	Paid in Full
7822	RED SPRING RD	\$ 12,000	3/12/2010	3/12/2020	\$ 100	\$ -		\$ -	MAP	Paid in Full
7326	GAYGLEN DR	\$ 17,498	9/24/2014	10/30/2019	\$ 292	\$ -		\$ -	Home Repair	Paid in Full
8412	Glen Regal Dr	\$ 16,381	5/24/2014	7/30/2019	\$ 273	\$ -		\$ -	Home Repair	Paid in Full
9624	Stonewood Drive	\$ 10,000	1/14/2016	1/14/2021	\$ 167	\$ -		\$ -	MAP	Paid in Full
1125	11th	\$ 7,652	11/21/1986	12/21/2001	\$ 88	\$ 16,420		\$ 16,420	Home Repair	
1907	Alabama	\$ 16,399	6/9/1995	9/9/2010	\$ 113	\$ 17,044		\$ 17,044	Home Repair	
2719	Alabama	\$ 17,272	11/18/1981	3/15/2002	\$ 72	\$ 13,357		\$ 13,357	Home Repair	
2814	Alaska	\$ 18,714	7/1/1983	7/15/1998	\$ 129	\$ 27,615		\$ 27,615	Home Repair	

City of Dallas
Housing and Neighborhood Revitalization Department
Program Income Report
October 1, 2019 - September 30, 2020

STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY PAYMENTS	PREVIOUS LOAN BALANCE AS OF 10/1/19	2019-2020 PAYMENTS AS OF 09/30/20	CURRENT ENDING BALANCE AS OF 9/30/20	CATEGORY	COMMENTS
409	Ave A	\$ 10,884	12/17/1982	12/17/2012	\$ 45	\$ 10,955		\$ 10,955	Home Repair	
2115	Canada	\$ 34,207	10/18/2002	10/18/2012	\$ 267	\$ 14,999		\$ 14,999	Home Repair	
1240	Cedar Haven	\$ 9,975	1/23/1979	9/15/1998	\$ 42	\$ 8,070		\$ 8,070	Home Repair	
1315	Claude	\$ 39,999	11/3/1988	12/12/2028	\$ 150	\$ 53,278		\$ 53,278	Home Repair	
615	Corinth	\$ 19,513	3/3/1982	7/1/2004	\$ 100	\$ 23,170		\$ 23,170	Home Repair	
4928	Cranfill	\$ 14,356	3/31/2008	4/1/2003	\$ 30	\$ 600		\$ 600	Home Repair	
2715	Cross	\$ 12,191	9/15/1986	9/15/1996	\$ 171	\$ 46,722		\$ 46,722	Home Repair	
3431	Crossman	\$ 9,230	12/9/1981	10/15/1990	\$ 89	\$ 8,526		\$ 8,526	Home Repair	
3302	Culver	\$ 52,582	8/31/1983	5/1/2088	\$ 102	\$ 33,601		\$ 33,601	Home Repair	
622	Delaware	\$ 14,000	11/20/1989	12/1/2019	\$ 45	\$ 3,302		\$ 3,302	Home Repair	
4423	Denley	\$ 11,287	8/6/1986	10/15/1998	\$ 145	\$ 37,141		\$ 37,141	Home Repair	
3419	Edgewood	\$ 17,602	1/20/1981	3/15/2001	\$ 98	\$ 36,306		\$ 36,306	Home Repair	
3006	Fairview	\$ 20,902	8/17/1984	4/1/1994	\$ 310	\$ 49,772		\$ 49,772	Home Repair	
3611	Frank	\$ 8,600	12/9/1982	3/15/1988	\$ 166	\$ 19,513		\$ 19,513	Home Repair	
2846	Frost	\$ 13,386	4/11/1988	4/15/2003	\$ 144	\$ 25,283		\$ 25,283	Home Repair	
1102	Galloway	\$ 23,553	6/11/1986	6/11/2007	\$ 150	\$ 24,837		\$ 24,837	Home Repair	
1418	Glen	\$ 25,303	2/6/1981	11/1/2034	\$ 50	\$ 12,496		\$ 12,496	Home Repair	
3614	Harlingen	\$ 17,500	2/12/1999	3/12/2009	\$ 146	\$ 932		\$ 932	Home Repair	
1509	Hendricks	\$ 15,287	8/13/1982	9/1/2000	\$ 125	\$ 20,775		\$ 20,775	Home Repair	
4806	Hopkins	\$ 5,736	3/2/1977	6/1/1988	\$ 52	\$ 7,056		\$ 7,056	Home Repair	
1911	Hudspeth	\$ 12,167	2/21/1983	6/15/1996	\$ 84	\$ 1,760		\$ 1,760	Home Repair	
1922	Iroquois	\$ 11,601	9/22/1993	11/10/1999	\$ 198	\$ 26,680		\$ 26,680	Home Repair	
3027	Jerome	\$ 10,054	4/16/1979	6/1/2004	\$ 32	\$ 8,760		\$ 8,760	Home Repair	
3230	Jerome	\$ 29,194	12/7/1981	12/7/2026	\$ 98	\$ 24,279		\$ 24,279	Home Repair	
2125	Jordan Valley	\$ 7,985	9/10/1980	9/10/2010	\$ 20	\$ 2,713		\$ 2,713	Home Repair	
546	Kirnwood	\$ 6,563	8/13/1982	8/13/2002	\$ 27	\$ 1,195		\$ 1,195	Home Repair	
2446	Lawrence	\$ 3,175	9/30/1982	12/15/1992	\$ 31	\$ 5,992		\$ 5,992	Home Repair	
2632	Lawrence	\$ 2,319	4/27/1981	9/15/2020	\$ 10	\$ 1,609		\$ 1,609	Home Repair	
2611	Lenway	\$ 27,513	10/30/1984	1/30/2008	\$ 165	\$ 48,493		\$ 48,493	Home Repair	
2749	Locust	\$ 15,000	8/27/1981	11/15/2001	\$ 83	\$ 15,960		\$ 15,960	Home Repair	
1621	Loris	\$ 29,780	11/22/1996	11/22/2011	\$ 165	\$ 10,722		\$ 10,722	Home Repair	
202	Louisiana	\$ 33,326	1/4/1985	2/1/2025	\$ 180	\$ 33,558		\$ 33,558	Home Repair	
2340	Lowery	\$ 24,009	4/14/1994	4/14/2009	\$ 166	\$ 19,009		\$ 19,009	Home Repair	
2830	Marsalis	\$ 2,270	10/5/1979	10/1/1987	\$ 100	\$ 968		\$ 968	Home Repair	
3327	Marsalis	\$ 1,318	4/1/1982	12/15/1989	\$ 15	\$ 1,160		\$ 1,160	Home Repair	
502	Martinique	\$ 7,952	1/28/1982	11/28/2007	\$ 30	\$ 3,252		\$ 3,252	Home Repair	
2519	Maryland	\$ 8,966	9/2/1981	11/15/2001	\$ 37	\$ 6,885		\$ 6,885	Home Repair	
3901	Metropolitan	\$ 5,984	6/15/1988	5/15/1998	\$ 79	\$ 17,446		\$ 17,446	Home Repair	
3622	Meyers	\$ 29,664	2/9/1989	3/1/2004	\$ 250	\$ 7,582		\$ 7,582	Home Repair	
3726	Meyers	\$ 16,399	2/6/1986	3/1/2009	\$ 100	\$ 14,665		\$ 14,665	Home Repair	

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY PAYMENTS	PREVIOUS LOAN BALANCE AS OF 10/1/19	2019-2020 PAYMENTS AS OF 09/30/20	CURRENT ENDING BALANCE AS OF 9/30/20	CATEGORY	COMMENTS
2707	Michigan	\$ 18,000	2/16/1995	2/16/2010	\$ 100	\$ 16,100		\$ 16,100	Home Repair	
2658	Moffatt	\$ 29,187	10/1/1994	10/1/2009	\$ 162	\$ 5,210		\$ 5,210	Home Repair	
1215	Morrell	\$ 29,610	2/18/1983	2/18/2024	\$ 80	\$ 33,285		\$ 33,285	Home Repair	
1502	Morrell	\$ 25,324	10/1/1978	10/1/2011	\$ 75	\$ 1,923		\$ 1,923	Home Repair	
1919	Morrell	\$ 8,631	2/9/1989	2/15/1994	\$ 183	\$ 24,333		\$ 24,333	Home Repair	
1819	Morris	\$ 15,540	3/4/1997	6/4/2012	\$ 100	\$ 6,754		\$ 6,754	Home Repair	
1339	Neptune	\$ 15,000	9/18/1989	10/1/2019	\$ 63	\$ 97		\$ 97	Home Repair	
4506	Newmore	\$ 12,973	8/4/1988	8/4/2003	\$ 164	\$ 36,586		\$ 36,586	Home Repair	
1120	Nolte	\$ 3,481	11/1/1978	11/1/1998	\$ 15	\$ 311		\$ 311	Home Repair	
3024	Obenchain	\$ 32,730	5/24/1990	5/24/2020	\$ 192	\$ 27,038		\$ 27,038	Home Repair	
2431	Peabody	\$ 5,964	5/16/1983	5/16/2003	\$ 25	\$ 2,285		\$ 2,285	Home Repair	
2810	Pine	\$ 30,000	4/15/1994	4/15/2009	\$ 120	\$ 10,456		\$ 10,456	Home Repair	
3240	Pine	\$ 5,745	8/24/1978	9/15/1988	\$ 36	\$ 10,297		\$ 10,297	Home Repair	
4152	Pluto	\$ 5,157	8/1/1982	11/9/2002	\$ 29	\$ 391		\$ 391	Home Repair	
2018	Redman	\$ 4,539	10/14/1980	10/15/1998	\$ 25	\$ 3,117		\$ 3,117	Home Repair	
3223	Reed	\$ 4,898	8/21/1980	3/1/1996	\$ 27	\$ 6,342		\$ 6,342	Home Repair	
5222	Richard	\$ 4,240	4/12/1983	8/15/1998	\$ 29	\$ 2,935		\$ 2,935	Home Repair	
822	Ryan	\$ 13,000	10/18/1989	11/1/2019	\$ 55	\$ 11,298		\$ 11,298	Home Repair	
3002	Scottsbluff	\$ 3,734	3/10/1983	6/15/2003	\$ 21	\$ 7,356		\$ 7,356	Home Repair	
4304	Seay	\$ 18,528	11/4/1994	11/14/2009	\$ 127	\$ 28,256		\$ 28,256	Home Repair	
4417	Seay	\$ 7,200	8/26/1988	8/26/2008	\$ 30	\$ 1,919		\$ 1,919	Home Repair	
1711	Seevers	\$ 6,770	1/15/1981	12/15/2000	\$ 38	\$ 2,861		\$ 2,861	Home Repair	
2635	Southland	\$ 7,817	9/16/1982	11/1/2005	\$ 43	\$ 9,020		\$ 9,020	Home Repair	
3011	Southland	\$ 2,559	10/15/1981	9/15/1991	\$ 25	\$ 4,597		\$ 4,597	Home Repair	
2409	Warren	\$ 8,537	10/16/1980	1/15/2001	\$ 47	\$ 6,881		\$ 6,881	Home Repair	
4715	Wateka	\$ 3,880	10/1/1982	10/1/1992	\$ 37	\$ 3,668		\$ 3,668	Home Repair	
1407	Waweenoc	\$ 43,750	12/21/1999	12/21/2019	\$ 183	\$ 25,321		\$ 25,321	Home Repair	
1542	Whitaker	\$ 22,334	7/3/1981	7/3/2001	\$ 144	\$ 4,112		\$ 4,112	Home Repair	
1006	Winters	\$ 28,188	8/30/1984	9/1/2014	\$ 237	\$ 58,326		\$ 58,326	Home Repair	
5927	Worth	\$ 16,557	2/15/1981	1/15/2001	\$ 92	\$ 21,028		\$ 21,028	Home Repair	
										SAP Payment Feb-18
										SAP Payment Mar-18
										SAP Payment Apr-18
										SAP Payment May-18
										SAP Payment Jun-18
										SAP Payment Jul-18
										SAP Payment Aug-18
										SAP JV Adjustment Sep-18
										SAP Payment Sep-18

City of Dallas Housing and Neighborhood Revitalization Department Program Income Report October 1, 2019 - September 30, 2020										
STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY PAYMENTS	PREVIOUS LOAN BALANCE AS OF 10/1/19	2019-2020 PAYMENTS AS OF 09/30/20	CURRENT ENDING BALANCE AS OF 9/30/20	CATEGORY	COMMENTS
8474 & 8475 - PAY1						\$ 1,136,557		\$ 1,136,557		
1111	10th	\$ 42,000	9/18/2000	5/2/2016	\$ 243	\$ 12,865	\$ -	\$ 12,865	Home Repair	
1738	Avenue B	\$ 38,889	12/19/2014	11/11/2020	\$ 548	\$ 25,995	\$ 2,950	\$ 23,045	Home Repair	
5180	Lauderdale St	\$ 82,114	10/24/2015	10/24/2031	\$ 428	\$ 77,385	\$ -	\$ 77,385	Home Repair	
1410	Overton	\$ 19,938	3/19/2017	3/19/2023	\$ 273	\$ 19,938	\$ -	\$ 19,938	Home Repair	
2999	S. Hampton Rd	\$ 1,500,000	3/6/2000	5/31/2017	\$ -	\$ 1,625,978	\$ -	\$ 1,625,978	Section 108	Paid In Full
9853	Sophora	\$ 16,859	6/11/2015	6/11/2020	\$ -	\$ -	\$ -	\$ -	Home Repair	Paid In Full
10867	Ruth Ann	\$ 18,878	6/26/2015	6/26/2020	\$ -	\$ 10,383	\$ -	\$ 10,383	Home Repair	Paid In Full
5003	Thrush	\$ 18,878	8/4/2005	8/4/2015	\$ -	\$ 9,344	\$ -	\$ 9,344	Home Repair	Paid In Full
1415	Mentor	\$ 27,600	1/1/2002	1/1/2012	\$ -	\$ 5,167	\$ -	\$ 5,167	Home Repair	Paid In Full
3111	Culver St	\$ 24,999	6/11/2004	6/11/2019	\$ -	\$ -	\$ -	\$ -		Paid In Full in Feb-18
7516	Rosemont	\$ 12,662	3/32009	4/23/2014	\$ -	\$ 2,955	\$ -	\$ 2,955		Paid In Full in Feb-18
8550	Fair Oaks	\$ 14,000	9/18/2015	9/18/2020	\$ -	\$ 8,400	\$ -	\$ 8,400		Paid In Full in Mar-18
3720	Carpenter Ave	\$ 24,300	5/19/2006	5/19/2016	\$ -	\$ 5,833	\$ -	\$ 5,833		Paid In Full in Mar-18
8703	Jennie Lee Ln	\$ 13,500	7/1/2011	7/1/202	\$ -	\$ 5,400	\$ -	\$ 5,400		Paid In Full in Mar-18
4123	Vanette Ln	\$ 12,000	1/22/2010	1/22/2020	\$ -	\$ 2,238	\$ -	\$ 2,238		Paid In Full in Mar-18
2322	Southland St	\$ 18,202	5/23/2004	5/23/2019	\$ -	\$ 3,744	\$ -	\$ 3,744		Paid In Full in Mar-18
8311	Mountainview Dr	\$ 8,500	4/17/2014	4/17/2019	\$ -	\$ 1,700	\$ -	\$ 1,700		Paid In Full in Mar-18
4110	Metropolitan	\$ 32,500	8/27/2003	8/27/2018	\$ -	\$ 20,222	\$ -	\$ 20,222		Paid In Full in May-18
2825	Mojave Dr	\$ 12,000	3/10/2010	3/10/2015	\$ -	\$ 8,400	\$ -	\$ 8,400		Paid In Full in May-18
322	Avenue G	\$ 48,988	1/10/2003	1/10/2018	\$ -	\$ 2,994	\$ -	\$ 2,994		Paid In Full in May-18
4406	Cicero St	\$ 22,766	3/1/2007	3/1/2017	\$ -	\$ 6,830	\$ -	\$ 6,830		Paid In Full in May-18
9255	Crimson Crt	\$ 9,924	5/3/1999	5/3/2019	\$ -	\$ 496	\$ -	\$ 496		Paid In Full in Jun-18
4507	Jamaica St	\$ 25,000	7/18/2012	7/18/2022	\$ -	\$ 12,500	\$ -	\$ 12,500		Paid In Full in Jun-18
3737	Toronto St	\$ 7,500	8/5/2003	8/5/2018	\$ -	\$ 7,500	\$ -	\$ 7,500		Paid In Full in Jun-18
7939	Trojan St	\$ 55,000	9/18/2003	9/18/2018	\$ -	\$ 12,630	\$ -	\$ 12,630		Paid In Full in Jul-18
6627	Cattle Dr	\$ 25,000	4/23/2012	4/23/2022	\$ -	\$ 10,000	\$ -	\$ 10,000		Paid In Full in Jun-18
4818	Spring Ave	\$ 10,000	4/24/2015	4/24/2019	\$ -	\$ 4,000	\$ -	\$ 4,000		Paid In Full in Jun-18
10027	Deer Hollow	\$ 8,578	9/28/2010	9/28/2022	\$ -	\$ 7,577	\$ -	\$ 7,577		Paid In Full in Jun-18
2801	Peary Ave	\$ 6,745	12/11/2011	12/11/2016	\$ -	\$ 2,805	\$ -	\$ 2,805		Paid In Full in Jul-18
2334	Pine St	\$ 59,408	1/7/2010	1/7/2030	\$ -	\$ 59,408	\$ -	\$ 59,408		Paid In Full in Jul-18
5810	Bernal Dr	\$ 7,500	9/24/2004	9/24/2019	\$ -	\$ 7,500	\$ -	\$ 7,500		Paid In Full in Jul-18
3064	Townsend Dr	\$ 13,127	12/29/2010	12/29/2020	\$ -	\$ 3,938	\$ -	\$ 3,938		Paid In Full in Aug-18
6235	Harmony Ln	19,999.00	1/29/2016	1/29/2021	\$ -	\$ 17,000	\$ -	\$ 17,000		Paid In Full in Aug-18
843	Wixom Ln	\$ 55,000	2/5/2003	2/5/2023	\$ -	\$ 20,396	\$ -	\$ 20,396		Paid In Full in Aug-18
13806	Creek Crossing	25,00.00	5/24/2012	5/24/2022	\$ -	\$ 10,000	\$ -	\$ 10,000		Paid In Full in Aug-18
2546	Friendway Ln	\$ 14,000	4/8/2016	4/8/2021	\$ -	\$ 8,400	\$ -	\$ 8,400		Paid In Full in Aug-18
1455	Cove Dr	\$ 11,500	5/15/2009	5/15/2017	\$ -	\$ 5,750	\$ -	\$ 5,750		Paid In Full in Aug-18
2622	Bonnywood Ln	\$ 16,849	8/29/2013	1/29/2018	\$ -	\$ 557	\$ -	\$ 557		Paid In Full in Aug-18
4680	Western Oaks	\$ 12,000	2/4/2010	2/4/2020	\$ -	\$ 2,400	\$ -	\$ 2,400		Paid In Full in Aug-18

City of Dallas
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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY PAYMENTS	PREVIOUS LOAN BALANCE AS OF 10/1/19	2019-2020 PAYMENTS AS OF 09/30/20	CURRENT ENDING BALANCE AS OF 9/30/20	CATEGORY	COMMENTS
3033	San Jacinto	\$ 14,000	4/5/2016	4/5/2021	\$ -	\$ 5,600	\$ -	\$ 5,600		Paid In Full in Aug-18
2968	Dothan Ln	\$ 9,000	7/15/2004	7/15/2019	\$ -	\$ 9,000	\$ -	\$ 9,000		Paid In Full in Aug-18
7124	Cloverglen Dr	\$ 12,000	8/17/2010	8/17/2017	\$ -	\$ 4,800	\$ -	\$ 4,800		Paid In Full in Aug-18
6914	Day St	\$ 1,850	4/5/1994	4/31/2018	\$ -	\$ 1,850	\$ -	\$ 1,850		Paid In Full in Aug-18
3614	Vilbig Rd	\$ 25,000	8/9/2012	8/9/2022	\$ -	\$ 10,000	\$ -	\$ 10,000		Paid In Full in Sep-18
947	Vecinos Blvd	\$ 12,000	3/8/2000	8/24/2018	\$ -	\$ 12,000	\$ -	\$ 12,000		Paid In Full in Sep-18
838	Havenwood Dr	\$ 17,873	9/19/1997	9/13/2018	\$ -	\$ 17,873	\$ -	\$ 17,873		Paid In Full in Sep-18
400	S Zang Blvd						\$ -	\$ -		
2408	Fenwick						\$ 10,663		Home Repair	
1018	W. WOODING BLVD						\$ 5,565		Home Repair	
1835	Riverway Place						\$ 3,201		Home Repair	
1961	TORONTO STREET						\$ 372		Home Repair	
2714	Locust						\$ 8,999		Home Repair	
3111	FERNWOOD AVE						\$ 1,425		Home Repair	
3353	Pacesetter Dr						\$ 8,204		Home Repair	
3434	Pebbleshore						\$ 3,769		Home Repair	
4015	Vineyard Dr						\$ 2,807		Home Repair	
4034	PUGET STREET						\$ 4,333		Home Repair	
7315	Harold Walker Dr						\$ 2,475		Home Repair	
8515	Triton						\$ 11,632		Home Repair	
8827	FREEPORT DRIVE						\$ 1,750		Home Repair	
3109	Obenchain						\$ 8,167		Home Repair	
7756	Los Alamitos						\$ 1,109		DHAP	
8920	Rustown						\$ 2,295		DHAP	
13216	Pine Valley Dr						\$ 2,800		DHAP	
2828	PARK ROW AVENUE						\$ 6,000		DHAP	
3422	Charolais Dr						\$ 6,750		DHAP	
4265	TIOGA STREET						\$ 38,500		DHAP	
4810	Spring						\$ 4,000		DHAP	
4850	Spring						\$ 1,600		DHAP	
6026	Farnsworth Dr						\$ 2,279		DHAP	
6311	Silvery Moon						\$ 4,200		DHAP	
6820	LARK RIDGE DRIVE						\$ 1,992		DHAP	
6934	Hunnicut Place						\$ 300		DHAP	
8920	Rustown						\$ 3,671		DHAP	
3602	Normas						\$ 9,400		DHAP	
9975	Witham Street						\$ 1,400		DHAP	
9738	Mill Valley Ln						\$ 4,200		DHAP	
2502	W. Jefferson Blvd						\$ 600		DHAP	

City of Dallas Housing and Neighborhood Revitalization Department Program Income Report October 1, 2019 - September 30, 2020										
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6663	Cool Morn						\$ 3,750		DHAP	
1717	Dennison						\$ 2,300		DHAP	
4031	Puget St						\$ 667		DHAP	
3134	Lenway						\$ 7,000		DHAP	
4159	Biglow						\$ 9,600		DHAP	
3521 - HOU						\$ 2,109,749	\$ 190,725	\$ 1,919,024		
1409	Fitzhugh	\$ 24,752	11/1/1993	3/1/2010	\$ 136	\$ 5,854	\$ -	\$ 5,854	Rehabilitation	
1224	Georgia	\$ 26,939	11/1/1993	11/1/2009	\$ 66	\$ 2,386	\$ -	\$ 2,386	Rehabilitation	
504	Marsalis	\$ 190,451	4/29/1992	6/1/2025	\$ 667	\$ 77,701	\$ 9,340	\$ 68,361	Rehabilitation	
701-703	W. 10th	\$ 250,383	11/7/1991	7/1/2025	\$ 941	\$ 92,246	\$ 15,061	\$ 77,186	Rehabilitation	
5210	Bexar St	\$ 330,095	4/28/2008	12/15/2032	\$ 825	\$ 322,668	\$ 18,327	\$ 304,341	Development	
847A & 847B - Multifamily						\$ 500,856	\$ 42,728	\$ 458,128		
Grand Total		\$ 5,462,245				\$ 3,747,162	\$ 233,452	\$ 3,513,710		0

*Comment 1 - One time payment in full received from CHDO.

City of Dallas Housing and Neighborhood Revitalization Department Forgiveable Loan Report October 1, 2019 - September 30, 2020									
STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
627	Dogwood	4,026.40	10/25/2012	11/30/17	67.11	0.00	4,026.40	0.00	MSRP
627	Dogwood	6,075.50	10/25/2012	11/30/17	101.26	0.00	6,075.50	0.00	MSRP
627	Dogwood	6,560.00	10/25/2012	11/30/17	109.33	0.00	6,560.00	0.00	MSRP
1602	Fordham	5,131.02	10/25/2012	11/30/17	85.52	0.00	5,131.02	0.00	MSRP
1602	Fordham	6,073.90	10/25/2012	11/30/17	101.23	0.00	6,073.90	0.00	MSRP
1933	Yucca	5,032.00	10/24/2012	11/30/17	83.87	0.00	5,032.00	0.00	MSRP
1933	Yucca	5,789.00	10/24/2012	11/30/17	96.48	0.00	5,789.00	0.00	MSRP
1933	Yucca	6,678.94	10/24/2012	11/30/17	111.32	0.00	6,678.94	0.00	MSRP
2347	Vegas	2,015.00	10/25/2012	11/30/17	33.58	0.00	2,015.00	0.00	MSRP
2347	Vegas	3,419.00	10/25/2012	11/30/17	56.98	0.00	3,419.00	0.00	MSRP
2347	Vegas	4,759.00	10/25/2012	11/30/17	79.32	0.00	4,759.00	0.00	MSRP
2609	Garapan	4,717.50	10/25/2012	11/30/17	78.63	0.00	4,717.50	0.00	MSRP
2609	Garapan	5,858.00	10/25/2012	11/30/17	97.63	0.00	5,858.00	0.00	MSRP
2609	Garapan	6,644.64	10/25/2012	11/30/17	78.63	0.00	6,644.64	0.00	MSRP
2628	Almeada	5,372.00	10/25/2012	11/30/17	110.74	0.00	5,372.00	0.00	MSRP
2628	Almeada	9,155.00	10/25/2012	11/30/17	152.58	0.00	9,155.00	0.00	MSRP
2646	Wilton	4,050.00	10/24/2012	11/30/17	67.50	0.00	4,050.00	0.00	MSRP
2646	Wilton	5,366.25	10/24/2012	11/30/17	89.44	0.00	5,366.25	0.00	MSRP
2646	Wilton	7,900.00	10/24/2012	11/30/17	131.67	0.00	7,900.00	0.00	MSRP
3508	S. Ewing	3,520.00	10/24/2012	11/30/17	58.67	0.00	3,520.00	0.00	MSRP
3508	S. Ewing	6,570.00	10/24/2012	11/30/17	109.50	0.00	6,570.00	0.00	MSRP
3508	S. Ewing	7,060.50	10/24/2012	11/30/17	117.68	0.00	7,060.50	0.00	MSRP
3770	McLarty	4,694.47	10/25/2012	11/30/17	78.24	0.00	4,694.47	0.00	MSRP
3770	McLarty	5,890.00	10/25/2012	11/30/17	98.17	0.00	5,890.00	0.00	MSRP
4605	Colwick	3,905.00	10/24/2012	11/30/17	65.08	0.00	3,905.00	0.00	MSRP
4605	Colwick	6,300.00	10/24/2012	11/30/17	105.00	0.00	6,300.00	0.00	MSRP
4605	Colwick	6,392.78	10/24/2012	11/30/17	106.55	0.00	6,392.78	0.00	MSRP
4641	Hedgdon	3,480.00	10/24/2012	11/30/17	58.00	0.00	3,480.00	0.00	MSRP
4641	Hedgdon	4,889.89	10/24/2012	11/30/17	81.50	0.00	4,889.89	0.00	MSRP
4641	Hedgdon	6,320.52	10/24/2012	11/30/17	105.34	0.00	6,320.52	0.00	MSRP
4852	Haas	3,060.00	10/24/2012	11/30/17	51.00	0.00	3,060.00	0.00	MSRP
4852	Haas	5,861.40	10/24/2012	11/30/17	97.69	0.00	5,861.40	0.00	MSRP
4852	Haas	6,158.00	10/24/2012	11/30/17	102.63	0.00	6,158.00	0.00	MSRP
5171	Ivy	2,560.00	10/24/2012	11/30/17	42.67	0.00	2,560.00	0.00	MSRP
5171	Ivy	5,039.00	10/24/2012	11/30/17	83.98	0.00	5,039.00	0.00	MSRP
5171	Ivy	6,079.80	10/24/2012	11/30/17	101.33	0.00	6,079.80	0.00	MSRP
6119	Misty Wood	1,221.00	10/25/2012	11/30/17	20.35	0.00	1,221.00	0.00	MSRP

City of Dallas Housing and Neighborhood Revitalization Department Forgiveable Loan Report October 1, 2019 - September 30, 2020									
STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
6119	Misty Wood	3,880.00	10/25/2012	11/30/17	56.33	0.00	3,880.00	0.00	MSRP
6119	Misty Wood	5,275.55	10/25/2012	11/30/17	87.93	0.00	5,275.55	0.00	MSRP
6119	Misty Wood	7,123.00	10/25/2012	11/30/17	118.72	0.00	7,123.00	0.00	MSRP
6430	Baraboo	3,360.00	10/24/2012	11/30/17	56.00	0.00	3,360.00	0.00	MSRP
6430	Baraboo	6,676.32	10/24/2012	11/30/17	111.27	0.00	6,676.32	0.00	MSRP
6539	Godfrey	1,300.00	10/25/2012	11/30/17	21.67	0.00	1,300.00	0.00	MSRP
6539	Godfrey	5,040.00	10/25/2012	11/30/17	84.00	0.00	5,040.00	0.00	MSRP
6539	Godfrey	6,048.67	10/25/2012	11/30/17	100.81	0.00	6,048.67	0.00	MSRP
6539	Gentle River	6,864.88	10/24/2012	11/30/17	114.41	0.00	6,864.88	0.00	MSRP
10030	Checota	2,840.00	10/25/2012	11/30/17	47.33	0.00	2,840.00	0.00	MSRP
10030	Checota	6,188.00	10/25/2012	11/30/17	103.13	0.00	6,188.00	0.00	MSRP
10030	Checota	7,395.00	10/25/2012	11/30/17	123.25	0.00	7,395.00	0.00	MSRP
1002	Winters	2,710.00	11/20/12	12/26/17	45.17	0.00	2,710.00	0.00	MSRP
1002	Winters	6,773.25	11/20/12	12/26/17	112.89	0.00	6,773.25	0.00	MSRP
1002	Winters	7,899.16	11/20/12	12/26/17	131.65	0.00	7,899.16	0.00	MSRP
1225	Aspermont	3,317.00	11/20/12	12/26/17	55.28	0.00	3,317.00	0.00	MSRP
1225	Aspermont	6,110.00	11/20/12	12/26/17	101.83	0.00	6,110.00	0.00	MSRP
1225	Aspermont	6,227.91	11/20/12	12/26/17	103.80	0.00	6,227.91	0.00	MSRP
1514	Angel Fire	4,459.94	11/20/12	12/26/17	74.33	0.00	4,459.94	0.00	MSRP
1514	Angel Fire	5,702.00	11/20/12	12/26/17	95.03	0.00	5,702.00	0.00	MSRP
2634	Gooch	2,480.00	11/20/12	12/26/17	41.33	0.00	2,480.00	0.00	MSRP
2634	Gooch	4,694.46	11/20/12	12/26/17	78.24	0.00	4,694.46	0.00	MSRP
2827	Prosperity	825.00	11/20/12	12/26/17	13.75	0.00	825.00	0.00	MSRP
2827	Prosperity	5,726.99	11/20/12	12/26/17	95.45	0.00	5,726.99	0.00	MSRP
2827	Prosperity	6,265.00	11/20/12	12/26/17	104.42	0.00	6,265.00	0.00	MSRP
3892	Happy Canyon	1,350.00	11/20/12	12/26/17	22.50	0.00	1,350.00	0.00	MSRP
3892	Happy Canyon	6,480.00	11/20/12	12/26/17	108.00	0.00	6,480.00	0.00	MSRP
3892	Happy Canyon	6,604.08	11/20/12	12/26/17	110.07	0.00	6,604.08	0.00	MSRP
7232	Embassy	2,140.00	11/20/12	12/26/17	35.67	0.00	2,140.00	0.00	MSRP
7232	Embassy	2,955.00	11/20/12	12/26/17	49.25	0.00	2,955.00	0.00	MSRP
7232	Embassy	5,205.00	11/20/12	12/26/17	86.75	0.00	5,205.00	0.00	MSRP
7232	Embassy	5,649.96	11/20/12	12/26/17	94.17	0.00	5,649.96	0.00	MSRP
7308	Barney	1,350.00	11/20/12	12/26/17	22.50	0.00	1,350.00	0.00	MSRP
7308	Barney	3,875.00	11/20/12	12/26/17	64.58	0.00	3,875.00	0.00	MSRP
7308	Barney	7,218.81	11/20/12	12/26/17	120.31	0.00	7,218.81	0.00	MSRP
7420	Neohoff	3,536.00	11/20/12	12/26/17	58.93	0.00	3,536.00	0.00	MSRP
7420	Neohoff	5,115.50	11/20/12	12/26/17	85.26	0.00	5,115.50	0.00	MSRP
7420	Neohoff	7,405.25	11/20/12	12/26/17	123.42	0.00	7,405.25	0.00	MSRP

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
10035	Everton	2,512.98	11/20/12	12/26/17	41.93	0.00	2,512.98	0.00	MSRP
10035	Everton	4,945.50	11/20/12	12/26/17	82.43	0.00	4,945.50	0.00	MSRP
10035	Everton	5,353.05	11/20/12	12/26/17	89.22	0.00	5,353.05	0.00	MSRP
4040	Shady Hollow Lane	8,500.00	12/27/2012	12/27/17	141.67	0.00	8,500.00	0.00	MAP
18816	Tupelo Ln	8,500.00	1/3/2013	01/03/18	141.67	0.00	8,500.00	0.00	MAP
5823	Hollis Ave	8,500.00	1/8/2013	01/08/18	141.67	0.00	8,500.00	0.00	MAP
18814	Tupelo Ln	8,500.00	1/11/2013	01/11/18	141.67	0.00	8,500.00	0.00	MAP
1512	South Oak Cliff Blvd	8,500.00	1/18/2013	01/18/18	141.67	0.00	8,500.00	0.00	MAP
2844	Meadow Way Ln	8,500.00	1/24/2013	01/24/18	141.67	0.00	8,500.00	0.00	MAP
515	Kirnwood	1,250.00	12/20/12	01/28/18	20.83	0.00	1,250.00	0.00	MSRP
515	Kirnwood	4,893.71	12/20/12	01/28/18	81.56	0.00	4,893.71	0.00	MSRP
515	Kirnwood	5,579.00	12/20/12	01/28/18	92.98	0.00	5,579.00	0.00	MSRP
515	Kirnwood	5,777.00	12/20/12	01/28/18	96.28	0.00	5,777.00	0.00	MSRP
623	Bluegrass	5,205.84	12/20/12	01/28/18	86.76	0.00	5,205.84	0.00	MSRP
623	Bluegrass	6,675.70	12/20/12	01/28/18	111.26	0.00	6,675.70	0.00	MSRP
3327	Pacesetter	1,350.00	12/20/12	01/28/18	22.50	0.00	1,350.00	0.00	MSRP
3702	Wendelkin	5,492.00	12/20/12	01/28/18	91.53	0.00	5,492.00	0.00	MSRP
4126	Clark College	1,300.00	12/20/12	01/28/18	21.67	0.00	1,300.00	0.00	MSRP
4210	Monte	6,480.00	12/20/12	01/28/18	108.00	0.00	6,480.00	0.00	MSRP
6542	Lazy River	3,721.30	12/20/12	01/28/18	62.02	0.00	3,721.30	0.00	MSRP
6542	Lazy River	5,039.00	12/20/12	01/28/18	83.98	0.00	5,039.00	0.00	MSRP
6542	Lazy River	6,019.00	12/20/12	01/28/18	100.32	0.00	6,019.00	0.00	MSRP
7032	Nandina	7,649.71	12/20/12	01/28/18	127.50	0.00	7,649.71	0.00	MSRP
7032	Nandina	8,306.26	12/20/12	01/28/18	138.44	0.00	8,306.26	0.00	MSRP
2654	Mountain Lake Road	8,500.00	2/28/2013	02/28/18	141.67	0.00	8,500.00	0.00	MAP
523	Martinique	6,500.00	01/24/13	03/01/18	108.33	0.00	6,500.00	0.00	MSRP
523	Martinique	6,840.35	01/24/13	03/01/18	114.01	0.00	6,840.35	0.00	MSRP
1433	Duet	1,190.00	01/24/13	03/01/18	19.83	0.00	1,190.00	0.00	MSRP
1433	Duet	4,600.00	01/24/13	03/01/18	76.67	0.00	4,600.00	0.00	MSRP
1433	Duet	5,514.00	01/24/13	03/01/18	91.90	0.00	5,514.00	0.00	MSRP
1433	Duet	5,954.11	01/24/13	03/01/18	99.24	0.00	5,954.11	0.00	MSRP
2623	W. Clarendon	3,600.00	01/24/13	03/01/18	60.00	0.00	3,600.00	0.00	MSRP
2623	W. Clarendon	3,883.64	01/24/13	03/01/18	64.73	0.00	3,883.64	0.00	MSRP
2623	W. Clarendon	4,795.00	01/24/13	03/01/18	79.92	0.00	4,795.00	0.00	MSRP
2623	W. Clarendon	5,205.00	01/24/13	03/01/18	86.75	0.00	5,205.00	0.00	MSRP
3215	S. Llewellyn	5,613.00	01/24/13	03/01/18	93.55	0.00	5,613.00	0.00	MSRP
3215	S. Llewellyn	5,641.80	01/24/13	03/01/18	93.58	0.00	5,641.80	0.00	MSRP
3215	S. Llewellyn	6,245.00	01/24/13	03/01/18	104.08	0.00	6,245.00	0.00	MSRP

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3315	Falls Drive	8,500.00	3/1/2013	03/01/18	141.67	0.00	8,500.00	0.00	MAP
4106	Pringle	5,674.50	01/24/13	03/01/18	94.58	0.00	5,674.50	0.00	MSRP
4106	Pringle	7,662.85	01/24/13	03/01/18	127.71	0.00	7,662.85	0.00	MSRP
4731	Bernal	1,300.00	01/24/13	03/01/18	21.67	0.00	1,300.00	0.00	MSRP
4731	Bernal	5,327.42	01/24/13	03/01/18	88.79	0.00	5,327.42	0.00	MSRP
6432	Silvery Moon	2,080.00	01/24/13	03/01/18	34.67	0.00	2,080.00	0.00	MSRP
6432	Silvery Moon	4,694.45	01/24/13	03/01/18	78.24	0.00	4,694.45	0.00	MSRP
6432	Silvery Moon	5,482.16	01/24/13	03/01/18	91.37	0.00	5,482.16	0.00	MSRP
6432	Silvery Moon	7,313.80	01/24/13	03/01/18	122.00	0.00	7,313.80	0.00	MSRP
11037	Dunaway	4,807.50	01/24/13	03/01/18	80.13	0.00	4,807.50	0.00	MSRP
11037	Dunaway	5,632.00	01/24/13	03/01/18	93.87	0.00	5,632.00	0.00	MSRP
11037	Dunaway	7,059.54	01/24/13	03/01/18	117.66	0.00	7,059.54	0.00	MSRP
723	Vermont	903.50	01/31/13	03/07/18	15.06	0.00	903.50	0.00	MSRP
723	Vermont	5,632.00	01/31/13	03/07/18	93.87	0.00	5,632.00	0.00	MSRP
723	Vermont	8,484.05	01/31/13	03/07/18	141.40	0.00	8,484.05	0.00	MSRP
1940	Utica	2,264.00	01/31/13	03/07/18	37.73	0.00	2,264.00	0.00	MSRP
1940	Utica	3,520.00	01/31/13	03/07/18	58.67	0.00	3,520.00	0.00	MSRP
1940	Utica	5,493.71	01/31/13	03/07/18	91.56	0.00	5,493.71	0.00	MSRP
1940	Utica	5,637.58	01/31/13	03/07/18	93.96	0.00	5,637.58	0.00	MSRP
2728	Ivandell	2,159.96	01/31/13	03/07/18	36.00	0.00	2,159.96	0.00	MSRP
2728	Ivandell	4,889.89	01/31/13	03/07/18	81.50	0.00	4,889.89	0.00	MSRP
2728	Ivandell	5,605.00	01/31/13	03/07/18	93.42	0.00	5,605.00	0.00	MSRP
3047	50th St.	2,354.05	01/31/13	03/07/18	39.23	0.00	2,354.05	0.00	MSRP
3047	50th St.	5,037.00	01/31/13	03/07/18	83.95	0.00	5,037.00	0.00	MSRP
3047	50th St.	6,320.25	01/31/13	03/07/18	105.34	0.00	6,320.25	0.00	MSRP
3342	Ghenhaven	2,206.00	01/31/13	03/07/18	36.77	0.00	2,206.00	0.00	MSRP
3342	Ghenhaven	2,451.00	01/31/13	03/07/18	40.85	0.00	2,451.00	0.00	MSRP
3342	Ghenhaven	5,202.99	01/31/13	03/07/18	86.72	0.00	5,202.99	0.00	MSRP
3342	Ghenhaven	5,793.00	01/31/13	03/07/18	96.55	0.00	5,793.00	0.00	MSRP
5617	Winding Woods Trail	8,500.00	3/7/2013	03/07/18	141.67	0.00	8,500.00	0.00	MAP
5928	Sweet Sue	6,045.33	01/31/13	03/07/18	100.76	0.00	6,045.33	0.00	MSRP
5928	Sweet Sue	6,447.60	01/31/13	03/07/18	107.46	0.00	6,447.60	0.00	MSRP
124	Terrace	1,955.00	02/20/13	03/27/18	32.58	0.00	1,955.00	0.00	MSRP
124	Terrace	4,893.71	02/20/13	03/27/18	81.56	0.00	4,893.71	0.00	MSRP
124	Terrace	4,915.00	02/20/13	03/27/18	81.92	0.00	4,915.00	0.00	MSRP
124	Terrace	5,734.08	02/20/13	03/27/18	95.57	0.00	5,734.08	0.00	MSRP
518	Highfall	3,260.00	02/20/13	03/27/18	54.33	0.00	3,260.00	0.00	MSRP
518	Highfall	7,215.00	02/20/13	03/27/18	120.25	0.00	7,215.00	0.00	MSRP

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826	Woodacre	1,379.80	02/20/13	03/27/18	23.00	0.00	1,379.80	0.00	MSRP
826	Woodacre	7,300.00	02/20/13	03/27/18	121.67	0.00	7,300.00	0.00	MSRP
826	Woodacre	7,462.08	02/20/13	03/27/18	124.37	0.00	7,462.08	0.00	MSRP
1602	Fordham	4,680.00	02/20/13	03/27/18	78.00	0.00	4,680.00	0.00	MSRP
2221	W.Red Bird	7,655.00	02/20/13	03/27/18	127.58	0.00	7,655.00	0.00	MSRP
2221	W.Red Bird	9,063.50	02/20/13	03/27/18	151.06	0.00	9,063.50	0.00	MSRP
3222	Palo Alto	750.00	02/20/13	03/27/18	12.50	0.00	750.00	0.00	MSRP
3222	Palo Alto	3,400.00	02/20/13	03/27/18	56.67	0.00	3,400.00	0.00	MSRP
3222	Palo Alto	6,300.00	02/20/13	03/27/18	105.00	0.00	6,300.00	0.00	MSRP
3222	Palo Alto	6,308.95	02/20/13	03/27/18	105.15	0.00	6,308.95	0.00	MSRP
4538	Silver Lake Dr	8,500.00	3/27/2013	03/27/18	141.67	0.00	8,500.00	0.00	MAP
6045	Singing Hills	3,565.00	02/20/13	03/27/18	59.42	0.00	3,565.00	0.00	MSRP
6045	Singing Hills	8,090.02	02/20/13	03/27/18	134.83	0.00	8,090.02	0.00	MSRP
8912	Catalonia	8,500.00	3/29/2013	03/29/18	141.67	0.00	8,500.00	0.00	MAP
2529	Volga	930.00	02/27/13	04/05/18	15.50	0.00	930.00	0.00	MSRP
2529	Volga	2,880.00	02/27/13	04/05/18	48.00	0.00	2,880.00	0.00	MSRP
2529	Volga	5,883.75	02/27/13	04/05/18	98.06	0.00	5,883.75	0.00	MSRP
2529	Volga	6,215.00	02/27/13	04/05/18	103.58	0.00	6,215.00	0.00	MSRP
2735	Ramsey	1,944.00	02/27/13	04/05/18	32.40	0.00	1,944.00	0.00	MSRP
2735	Ramsey	2,892.00	02/27/13	04/05/18	48.20	0.00	2,892.00	0.00	MSRP
2735	Ramsey	5,339.50	02/27/13	04/05/18	88.99	0.00	5,339.50	0.00	MSRP
2735	Ramsey	6,602.00	02/27/13	04/05/18	110.03	0.00	6,602.00	0.00	MSRP
2835	Metropolitan	5,168.00	2/27/2013	04/05/18	86.13	0.00	5,168.00	0.00	MSRP
5330	Breakwood	1,548.00	02/27/13	04/05/18	25.80	0.00	1,548.00	0.00	MSRP
5330	Breakwood	7,300.00	02/27/13	04/05/18	121.67	0.00	7,300.00	0.00	MSRP
5330	Breakwood	8,650.99	02/27/13	04/05/18	144.18	0.00	8,650.99	0.00	MSRP
6348	Bellbrook	600.00	02/27/13	04/05/18	10.00	0.00	600.00	0.00	MSRP
6348	Bellbrook	5,427.00	02/27/13	04/05/18	90.45	0.00	5,427.00	0.00	MSRP
6348	Bellbrook	7,527.30	02/27/13	04/05/18	125.46	0.00	7,527.30	0.00	MSRP
6509	Seco	5,199.71	02/27/13	04/05/18	86.66	0.00	5,199.71	0.00	MSRP
6509	Seco	7,074.79	02/27/13	04/05/18	117.91	0.00	7,074.79	0.00	MSRP
6515	Autumn Wood	7,702.00	02/27/13	04/05/18	128.37	0.00	7,702.00	0.00	MSRP
6515	Autumn Wood	9,407.71	02/27/13	04/05/18	156.80	0.00	9,407.71	0.00	MSRP
7123	Terasita	1,534.50	02/27/13	04/05/18	25.58	0.00	1,534.50	0.00	MSRP
7123	Terasita	10,090.00	02/27/13	04/05/18	168.17	0.00	10,090.00	0.00	MSRP
7814	Mattison	1,350.00	02/27/13	04/05/18	22.50	0.00	1,350.00	0.00	MSRP
7814	Mattison	2,560.00	02/27/13	04/05/18	42.67	0.00	2,560.00	0.00	MSRP
7814	Mattison	7,150.50	02/27/13	04/05/18	119.18	0.00	7,150.50	0.00	MSRP

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3602	Sidney	1,325.00	02/28/13	04/06/18	22.08	0.00	1,325.00	0.00	MSRP
3602	Sidney	1,540.00	02/28/13	04/06/18	25.67	0.00	1,540.00	0.00	MSRP
3602	Sidney	4,304.44	02/28/13	04/06/18	71.74	0.00	4,304.44	0.00	MSRP
7535	Florina	608.00	02/28/13	04/06/18	10.13	0.00	608.00	0.00	MSRP
7535	Florina	5,750.33	02/28/13	04/06/18	95.84	0.00	5,750.33	0.00	MSRP
7535	Florina	9,126.92	02/28/13	04/06/18	152.12	0.00	9,126.92	0.00	MSRP
9716	San Leon	2,820.00	02/28/13	04/06/18	47.00	0.00	2,820.00	0.00	MSRP
9716	San Leon	3,639.00	02/28/13	04/06/18	60.65	0.00	3,639.00	0.00	MSRP
9716	San Leon	4,311.40	02/28/13	04/06/18	71.86	0.00	4,311.40	0.00	MSRP
9716	San Leon	6,075.00	02/28/13	04/06/18	101.25	0.00	6,075.00	0.00	MSRP
9732	Valley Mills	4,887.78	02/28/13	04/06/18	81.46	0.00	4,887.78	0.00	MSRP
1511	Melbourne Avenue	8,500.00	4/12/2013	04/12/18	141.67	0.00	8,500.00	0.00	MAP
2012	Engle Avenue	8,500.00	4/16/2013	04/16/18	141.67	0.00	8,500.00	0.00	MAP
4527	Via St Catherine	8,500.00	4/26/2013	04/26/18	141.67	0.00	8,500.00	0.00	MAP
2105	Barnes Bridge Road	8,500.00	4/30/2013	04/30/18	141.67	0.00	8,500.00	0.00	MAP
2742	W Clarendon Drive	8,500.00	4/30/2013	04/30/18	141.67	0.00	8,500.00	0.00	MAP
11605	Cotillion Drive	8,500.00	4/30/2013	04/30/18	141.67	0.00	8,500.00	0.00	MAP
2969	Spruce Valley	1,300.00	03/26/13	05/01/18	21.67	0.00	1,300.00	0.00	MSRP
2969	Spruce Valley	4,484.00	03/26/13	05/01/18	74.73	0.00	4,484.00	0.00	MSRP
2969	Spruce Valley	4,679.00	03/26/13	05/01/18	77.98	0.00	4,679.00	0.00	MSRP
2969	Spruce Valley	4,751.11	03/26/13	05/01/18	79.19	0.00	4,751.11	0.00	MSRP
3253	Spruce Valley	4,539.00	03/26/13	05/01/18	75.65	0.00	4,539.00	0.00	MSRP
3253	Spruce Valley	5,120.00	03/26/13	05/01/18	85.33	0.00	5,120.00	0.00	MSRP
3253	Spruce Valley	6,950.60	03/26/13	05/01/18	115.84	0.00	6,950.60	0.00	MSRP
4222	Clark College	4,700.00	03/26/13	05/01/18	78.33	0.00	4,700.00	0.00	MSRP
4222	Clark College	5,630.00	03/26/13	05/01/18	93.83	0.00	5,630.00	0.00	MSRP
4222	Clark College	7,168.23	03/26/13	05/01/18	119.47	0.00	7,168.23	0.00	MSRP
4269	Leland College	1,120.00	03/26/13	05/01/18	18.67	0.00	1,120.00	0.00	MSRP
4269	Leland College	5,663.24	03/26/13	05/01/18	94.39	0.00	5,663.24	0.00	MSRP
4269	Leland College	6,450.59	03/26/13	05/01/18	107.51	0.00	6,450.59	0.00	MSRP
6210	Godfrey	3,680.00	03/26/13	05/01/18	61.33	0.00	3,680.00	0.00	MSRP
6210	Godfrey	6,210.00	03/26/13	05/01/18	103.50	0.00	6,210.00	0.00	MSRP
6210	Godfrey	7,384.95	03/26/13	05/01/18	123.08	0.00	7,384.95	0.00	MSRP
8904	Bluestem	1,120.00	03/26/13	05/01/18	18.67	0.00	1,120.00	0.00	MSRP
8904	Bluestem	5,516.44	03/26/13	05/01/18	91.94	0.00	5,516.44	0.00	MSRP
13630	Purple Sage	1,535.00	03/26/13	05/01/18	25.58	0.00	1,535.00	0.00	MSRP
13630	Purple Sage	4,887.15	03/26/13	05/01/18	81.45	0.00	4,887.15	0.00	MSRP
13630	Purple Sage	6,915.30	03/26/13	05/01/18	115.25	0.00	6,915.30	0.00	MSRP

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
2132	Petunia Street	8,500.00	5/2/2013	05/02/18	141.67	0.00	8,500.00	0.00	MAP
7412	Fox Crossing Court	8,500.00	5/3/2013	05/03/18	141.67	0.00	8,500.00	0.00	MAP
2842	Burlington Blvd	8,500.00	5/14/2013	05/14/18	141.67	0.00	8,500.00	0.00	MAP
8724	Greenmound Ave	8,500.00	5/14/2013	05/14/18	141.67	0.00	8,500.00	0.00	MAP
1403	Kingsley	2,590.00	04/17/13	05/23/18	43.17	0.00	2,590.00	0.00	MSRP
1403	Kingsley	4,057.00	04/17/13	05/23/18	67.62	0.00	4,057.00	0.00	MSRP
1403	Kingsley	4,842.00	04/17/13	05/23/18	80.70	0.00	4,842.00	0.00	MSRP
1403	Kingsley	6,005.00	04/17/13	05/23/18	100.08	0.00	6,005.00	0.00	MSRP
2312	Summit	2,325.00	04/17/13	05/23/18	38.75	0.00	2,325.00	0.00	MSRP
2312	Summit	5,537.10	04/17/13	05/23/18	92.29	0.00	5,537.10	0.00	MSRP
2930	Spurlock	5,295.00	04/17/13	05/23/18	88.25	0.00	5,295.00	0.00	MSRP
2930	Spurlock	5,354.45	04/17/13	05/23/18	89.24	0.00	5,354.45	0.00	MSRP
2930	Spurlock	5,951.55	04/17/13	05/23/18	99.19	0.00	5,951.55	0.00	MSRP
3432	Frosty Trail	5,053.46	04/17/13	05/23/18	84.22	0.00	5,053.46	0.00	MSRP
3432	Frosty Trail	6,452.03	04/17/13	05/23/18	107.53	0.00	6,452.03	0.00	MSRP
520	Forsythe	5,093.71	04/26/13	05/24/18	84.90	0.00	5,093.71	0.00	MSRP
520	Forsythe	6,120.00	04/26/13	05/24/18	102.00	0.00	6,120.00	0.00	MSRP
520	Forsythe	6,269.00	04/26/13	05/24/18	104.48	0.00	6,269.00	0.00	MSRP
1203	Coombs	4,335.02	04/18/13	05/24/18	72.25	0.00	4,335.02	0.00	MSRP
1203	Coombs	6,007.50	04/18/13	05/24/18	100.13	0.00	6,007.50	0.00	MSRP
1203	Coombs	6,437.10	04/18/13	05/24/18	107.29	0.00	6,437.10	0.00	MSRP
1430	Laura	4,484.00	04/18/13	05/24/18	74.73	0.00	4,484.00	0.00	MSRP
1430	Laura	5,200.00	04/18/13	05/24/18	86.67	0.00	5,200.00	0.00	MSRP
1430	Laura	6,374.49	04/18/13	05/24/18	106.24	0.00	6,374.49	0.00	MSRP
1616	Heather Glen	3,734.00	04/18/13	05/24/18	62.23	0.00	3,734.00	0.00	MSRP
1616	Heather Glen	5,395.12	04/18/13	05/24/18	89.92	0.00	5,395.12	0.00	MSRP
1616	Heather Glen	8,198.15	04/18/13	05/24/18	136.64	0.00	8,198.15	0.00	MSRP
2319	Brookfield	4,039.00	04/18/13	05/24/18	67.32	0.00	4,039.00	0.00	MSRP
2319	Brookfield	4,540.92	04/18/13	05/24/18	75.66	0.00	4,540.92	0.00	MSRP
2319	Brookfield	8,836.75	04/18/13	05/24/18	147.75	0.00	8,836.75	0.00	MSRP
2547	Jennings	2,464.00	04/18/13	05/24/18	41.07	0.00	2,464.00	0.00	MSRP
2547	Jennings	5,481.48	04/18/13	05/24/18	91.36	0.00	5,481.48	0.00	MSRP
2547	Jennings	8,170.00	04/18/13	05/24/18	136.17	0.00	8,170.00	0.00	MSRP
2810	Gray	2,180.00	04/18/13	05/24/18	36.33	0.00	2,180.00	0.00	MSRP
2810	Gray	4,692.18	04/18/13	05/24/18	78.20	0.00	4,692.18	0.00	MSRP
2810	Gray	6,083.00	04/18/13	05/24/18	101.38	0.00	6,083.00	0.00	MSRP
3013	50th St.	2,814.24	04/18/13	05/24/18	46.92	0.00	2,814.24	0.00	MSRP
3013	50th St.	3,983.00	04/18/13	05/24/18	66.38	0.00	3,983.00	0.00	MSRP

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3013	50th St.	5,182.78	04/18/13	05/24/18	86.38	0.00	5,182.78	0.00	MSRP
3013	50th St.	5,515.12	04/18/13	05/24/18	91.92	0.00	5,515.12	0.00	MSRP
3315	Dutton	2,571.00	04/26/13	05/24/18	42.85	0.00	2,571.00	0.00	MSRP
3315	Dutton	3,347.60	04/26/13	05/24/18	55.79	0.00	3,347.60	0.00	MSRP
3315	Dutton	5,243.00	04/26/13	05/24/18	87.38	0.00	5,243.00	0.00	MSRP
3315	Dutton	6,307.00	04/26/13	05/24/18	105.12	0.00	6,307.00	0.00	MSRP
4118	Ladale	4,920.00	04/18/13	05/24/18	82.00	0.00	4,920.00	0.00	MSRP
4118	Ladale	5,037.00	04/18/13	05/24/18	83.95	0.00	5,037.00	0.00	MSRP
4118	Ladale	5,953.61	04/18/13	05/24/18	99.23	0.00	5,953.61	0.00	MSRP
4932	Corrigan	3,759.00	04/18/13	05/24/18	62.62	0.00	3,759.00	0.00	MSRP
4932	Corrigan	5,455.75	04/18/13	05/24/18	90.93	0.00	5,455.75	0.00	MSRP
4932	Corrigan	8,042.99	04/18/13	05/24/18	134.05	0.00	8,042.99	0.00	MSRP
6439	Leaning Oaks	5,449.99	04/18/13	05/24/18	90.83	0.00	5,449.99	0.00	MSRP
6439	Leaning Oaks	8,184.86	04/18/13	05/24/18	136.41	0.00	8,184.86	0.00	MSRP
7515	Lake June	2,360.40	04/26/13	05/24/18	39.34	0.00	2,360.40	0.00	MSRP
7515	Lake June	2,400.00	04/26/13	05/24/18	40.00	0.00	2,400.00	0.00	MSRP
7515	Lake June	5,556.50	04/26/13	05/24/18	92.61	0.00	5,556.50	0.00	MSRP
7515	Lake June	6,310.15	04/26/13	05/24/18	105.17	0.00	6,310.15	0.00	MSRP
13115	Chandler	5,629.15	04/26/13	05/24/18	93.82	0.00	5,629.15	0.00	MSRP
13115	Chandler	8,546.69	04/26/13	05/24/18	142.44	0.00	8,546.69	0.00	MSRP
1218	S Edgefield Ave	8,500.00	5/31/2013	05/31/18	141.67	0.00	8,500.00	0.00	MAP
5310	Keller Springs Rd B-234	8,500.00	06/05/13	06/05/18	141.67	0.00	8,500.00	0.00	MAP
2858	Gospel Drive	8,500.00	6/7/2013	06/07/18	141.67	0.00	8,500.00	0.00	MAP
2243	Royal Oaks Dr	8,500.00	6/12/2013	06/12/18	141.67	0.00	8,500.00	0.00	MAP
217	Los Cabos	8,500.00	6/14/2013	06/14/18	141.67	0.00	8,500.00	0.00	MAP
4671	Timber Wood Dr	8,500.00	6/21/2013	06/21/18	141.67	0.00	8,500.00	0.00	MAP
1419	Misty Glen Lane	8,500.00	6/27/2013	06/27/18	141.67	0.00	8,500.00	0.00	MAP
514	S. Oak Cliff	8,500.00	07/09/13	07/09/18	141.67	0.00	8,500.00	0.00	MAP
363	Campus	8,470.00	06/04/13	07/10/18	141.17	0.00	8,470.00	0.00	MSRP
363	Campus	9,028.80	06/04/13	07/10/18	150.48	0.00	9,028.80	0.00	MSRP
627	Delware	1,880.00	06/04/13	07/10/18	31.33	0.00	1,880.00	0.00	MSRP
627	Delware	5,935.00	06/04/13	07/10/18	98.92	0.00	5,935.00	0.00	MSRP
1203	Arizona	5,242.00	06/04/13	07/10/18	87.37	0.00	5,242.00	0.00	MSRP
1203	Arizona	9,261.50	06/04/13	07/10/18	154.36	0.00	9,261.50	0.00	MSRP
1233	E. Pentagon	2,585.00	06/04/13	07/10/18	43.08	0.00	2,585.00	0.00	MSRP
1233	E. Pentagon	5,460.00	06/04/13	07/10/18	91.00	0.00	5,460.00	0.00	MSRP
1233	E. Pentagon	6,189.30	06/04/13	07/10/18	103.16	0.00	6,189.30	0.00	MSRP
1809	Greendale	2,000.00	06/04/13	07/10/18	33.33	0.00	2,000.00	0.00	MSRP

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1809	Greendale	9,800.00	06/04/13	07/10/18	163.33	0.00	9,800.00	0.00	MSRP
2508	Park Row	1,880.00	06/04/13	07/10/18	31.33	0.00	1,880.00	0.00	MSRP
2508	Park Row	8,440.00	06/04/13	07/10/18	140.67	0.00	8,440.00	0.00	MSRP
3217	Biglow	5,093.71	06/04/13	07/10/18	84.90	0.00	5,093.71	0.00	MSRP
3217	Biglow	7,090.84	06/04/13	07/10/18	118.18	0.00	7,090.84	0.00	MSRP
7304	Mesa Verde	5,644.00	06/04/13	07/10/18	94.07	0.00	5,644.00	0.00	MSRP
10112	Grove Oak	3,840.00	06/04/13	07/10/18	64.00	0.00	3,840.00	0.00	MSRP
10131	Homeplace	6,051.24	06/04/13	07/10/18	100.85	0.00	6,051.24	0.00	MSRP
1211	Lansford Ave.	8,500.00	07/22/13	07/22/18	141.67	0.00	8,500.00	0.00	MAP
7316	Hardwood Trail	8,500.00	07/22/13	07/22/18	141.67	0.00	8,500.00	0.00	MAP
118	Guthrie	1,920.00	06/18/13	07/24/18	32.00	0.00	1,920.00	0.00	MSRP
118	Guthrie	4,716.40	06/18/13	07/24/18	78.61	0.00	4,716.40	0.00	MSRP
118	Guthrie	6,640.00	06/18/13	07/24/18	110.67	0.00	6,640.00	0.00	MSRP
227	W. Hobson	2,644.00	06/18/13	07/24/18	44.07	0.00	2,644.00	0.00	MSRP
227	W. Hobson	5,276.00	06/18/13	07/24/18	87.93	0.00	5,276.00	0.00	MSRP
227	W. Hobson	5,566.00	06/18/13	07/24/18	92.77	0.00	5,566.00	0.00	MSRP
531	Gulledge	1,350.00	06/18/13	07/24/18	22.50	0.00	1,350.00	0.00	MSRP
531	Gulledge	5,969.00	06/18/13	07/24/18	99.48	0.00	5,969.00	0.00	MSRP
531	Gulledge	7,400.67	06/18/13	07/24/18	123.34	0.00	7,400.67	0.00	MSRP
619	Kelso	1,300.00	06/18/13	07/24/18	21.67	0.00	1,300.00	0.00	MSRP
619	Kelso	5,745.00	06/18/13	07/24/18	95.75	0.00	5,745.00	0.00	MSRP
619	Kelso	8,143.50	06/18/13	07/24/18	135.73	0.00	8,143.50	0.00	MSRP
1130	Pioneer	4,649.00	06/18/13	07/24/18	77.48	0.00	4,649.00	0.00	MSRP
1130	Pioneer	4,966.00	06/18/13	07/24/18	82.77	0.00	4,966.00	0.00	MSRP
1130	Pioneer	7,884.49	06/18/13	07/24/18	131.41	0.00	7,884.49	0.00	MSRP
2238	Cooper	787.00	06/18/13	07/24/18	13.12	0.00	787.00	0.00	MSRP
2238	Cooper	4,756.00	06/18/13	07/24/18	79.27	0.00	4,756.00	0.00	MSRP
2238	Cooper	6,055.00	06/18/13	07/24/18	100.92	0.00	6,055.00	0.00	MSRP
6535	Gentel River	1,116.17	06/18/13	07/24/18	18.60	0.00	1,116.17	0.00	MSRP
6535	Gentel River	6,870.75	06/18/13	07/24/18	114.51	0.00	6,870.75	0.00	MSRP
6535	Gentel River	7,191.44	06/18/13	07/24/18	119.86	0.00	7,191.44	0.00	MSRP
6655	Cool Morn Drive	10,000.00	07/25/13	07/25/18	166.67	0.00	10,000.00	0.00	MAP
1210	Hilburn	1,980.00	06/25/13	08/01/18	33.00	0.00	1,980.00	0.00	MSRP
1210	Hilburn	4,195.00	06/25/13	08/01/18	69.92	0.00	4,195.00	0.00	MSRP
1210	Hilburn	5,280.00	06/25/13	08/01/18	88.00	0.00	5,280.00	0.00	MSRP
1210	Hilburn	6,043.10	06/25/13	08/01/18	100.72	0.00	6,043.10	0.00	MSRP
2617	Magna Vista	6,980.97	06/25/13	08/01/18	116.35	0.00	6,980.97	0.00	MSRP
2617	Magna Vista	9,015.00	06/25/13	08/01/18	150.25	0.00	9,015.00	0.00	MSRP

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3229	Michigan	3,360.00	06/25/13	08/01/18	56.00	0.00	3,360.00	0.00	MSRP
3229	Michigan	5,863.00	06/25/13	08/01/18	97.72	0.00	5,863.00	0.00	MSRP
3229	Michigan	6,373.08	06/25/13	08/01/18	106.30	0.00	6,373.08	0.00	MSRP
4112	Clark College	1,350.00	06/25/13	08/01/18	22.50	0.00	1,350.00	0.00	MSRP
4112	Clark College	3,264.00	06/25/13	08/01/18	54.40	0.00	3,264.00	0.00	MSRP
4112	Clark College	5,037.95	06/25/13	08/01/18	83.97	0.00	5,037.95	0.00	MSRP
4112	Clark College	5,983.12	06/25/13	08/01/18	99.72	0.00	5,983.12	0.00	MSRP
4823	Bismark	1,760.00	06/25/13	08/01/18	29.33	0.00	1,760.00	0.00	MSRP
4823	Bismark	3,059.00	06/25/13	08/01/18	50.98	0.00	3,059.00	0.00	MSRP
4823	Bismark	6,282.56	06/25/13	08/01/18	104.71	0.00	6,282.56	0.00	MSRP
4823	Bismark	6,360.00	06/25/13	08/01/18	106.00	0.00	6,360.00	0.00	MSRP
1503	Lebanon	4,796.09	06/27/13	08/05/18	79.93	0.00	4,796.09	0.00	MSRP
1503	Lebanon	5,939.00	06/27/13	08/05/18	98.98	0.00	5,939.00	0.00	MSRP
1503	Lebanon	6,024.75	06/27/13	08/05/18	100.41	0.00	6,024.75	0.00	MSRP
3707	Falls	1,555.00	06/27/13	08/05/18	25.92	0.00	1,555.00	0.00	MSRP
3707	Falls	2,368.00	06/27/13	08/05/18	39.47	0.00	2,368.00	0.00	MSRP
3707	Falls	5,177.62	06/27/13	08/05/18	86.29	0.00	5,177.62	0.00	MSRP
3707	Falls	5,178.00	06/27/13	08/05/18	86.30	0.00	5,178.00	0.00	MSRP
8144	Nelson	3,256.00	06/27/13	08/05/18	54.27	0.00	3,256.00	0.00	MSRP
8144	Nelson	8,988.81	06/27/13	08/05/18	149.81	0.00	8,988.81	0.00	MSRP
4926	Mexicana Rd	8,500.00	08/07/13	08/07/18	141.67	0.00	8,500.00	0.00	MAP
11630	Featherbrook Dr	8,500.00	08/09/13	08/09/18	141.67	0.00	8,500.00	0.00	MAP
2836	Encino	8,500.00	08/13/13	08/13/18	141.67	0.00	8,500.00	0.00	MAP
323	Woodacre	1,192.73	07/17/13	08/23/18	19.88	0.00	1,192.73	0.00	MSRP
323	Woodacre	5,936.00	07/17/13	08/23/18	98.93	0.00	5,936.00	0.00	MSRP
702	Neomi	7,142.00	07/17/13	08/23/18	119.03	0.00	7,142.00	0.00	MSRP
702	Neomi	8,205.58	07/17/13	08/23/18	136.76	0.00	8,205.58	0.00	MSRP
2613	Fowler	4,630.00	07/17/13	08/23/18	77.17	0.00	4,630.00	0.00	MSRP
2613	Fowler	5,857.00	07/17/13	08/23/18	97.62	0.00	5,857.00	0.00	MSRP
2613	Fowler	6,999.43	07/17/13	08/23/18	116.66	0.00	6,999.43	0.00	MSRP
7523	Oak Garden	1,534.37	07/17/13	08/23/18	25.57	0.00	1,534.37	0.00	MSRP
7523	Oak Garden	4,340.00	07/17/13	08/23/18	72.33	0.00	4,340.00	0.00	MSRP
7523	Oak Garden	5,555.15	07/17/13	08/23/18	92.59	0.00	5,555.15	0.00	MSRP
8642	Kingspoint	2,258.85	07/17/13	08/23/18	37.65	0.00	2,258.85	0.00	MSRP
8642	Kingspoint	5,445.00	07/17/13	08/23/18	90.75	0.00	5,445.00	0.00	MSRP
8642	Kingspoint	7,515.50	07/17/13	08/23/18	125.26	0.00	7,515.50	0.00	MSRP
1951	Abshire	4,089.00	07/31/13	09/06/18	68.15	0.00	4,089.00	0.00	MSRP
1951	Abshire	5,359.00	07/31/13	09/06/18	89.32	0.00	5,359.00	0.00	MSRP

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
2606	Leacreast	5,792.20	07/31/13	09/06/18	96.54	0.00	5,792.20	0.00	MSRP
2606	Leacreast	5,849.00	07/31/13	09/06/18	97.48	0.00	5,849.00	0.00	MSRP
2606	Leacreast	5,858.28	07/31/13	09/06/18	97.64	0.00	5,858.28	0.00	MSRP
2811	Kingston	5,278.04	07/31/13	09/06/18	87.97	0.00	5,278.04	0.00	MSRP
2811	Kingston	5,389.65	07/31/13	09/06/18	89.83	0.00	5,389.65	0.00	MSRP
2811	Kingston	6,830.75	07/31/13	09/06/18	113.85	0.00	6,830.75	0.00	MSRP
2935	Hudspeth	3,097.00	07/31/13	09/06/18	51.62	0.00	3,097.00	0.00	MSRP
2935	Maryland	4,440.00	07/31/13	09/06/18	74.00	0.00	4,440.00	0.00	MSRP
2935	Hudspeth	5,391.00	07/31/13	09/06/18	89.85	0.00	5,391.00	0.00	MSRP
2935	Maryland	5,907.49	07/31/13	09/06/18	98.46	0.00	5,907.49	0.00	MSRP
2935	Maryland	6,437.00	07/31/13	09/06/18	107.28	0.00	6,437.00	0.00	MSRP
2935	Hudspeth	6,474.30	07/31/13	09/06/18	107.91	0.00	6,474.30	0.00	MSRP
6905	Ruby	4,640.00	07/31/13	09/06/18	77.33	0.00	4,640.00	0.00	MSRP
8838	Donnybrook	4,832.00	07/31/13	09/06/18	80.53	0.00	4,832.00	0.00	MSRP
8838	Donnybrook	8,254.40	07/31/13	09/06/18	137.57	0.00	8,254.40	0.00	MSRP
10379	White Elm	1,879.00	07/31/13	09/06/18	31.32	0.00	1,879.00	0.00	MSRP
10379	White Elm	8,656.63	07/31/13	09/06/18	144.28	0.00	8,656.63	0.00	MSRP
2736	Clayton Oaks Dr	8,500.00	09/09/13	09/09/18	141.67	0.00	8,500.00	0.00	MAP
3060	Shadow Wood Drive	8,500.00	09/11/13	09/11/18	141.67	0.00	8,500.00	0.00	MAP
230	Betty Rae Way	4,800.00	08/14/13	09/20/18	80.00	0.00	4,800.00	0.00	MSRP
230	Betty Rae Way	7,287.72	08/14/13	09/20/18	121.46	0.00	7,287.72	0.00	MSRP
502	S. Barnett	825.00	08/14/13	09/20/18	13.75	0.00	825.00	0.00	MSRP
502	S. Barnett	7,015.00	08/14/13	09/20/18	116.92	0.00	7,015.00	0.00	MSRP
502	S. Barnett	7,633.43	08/14/13	09/20/18	127.22	0.00	7,633.43	0.00	MSRP
1346	Kingsley	4,405.00	08/14/13	09/20/18	73.42	0.00	4,405.00	0.00	MSRP
1346	Kingsley	6,632.65	08/14/13	09/20/18	110.54	0.00	6,632.65	0.00	MSRP
1817	Dolores Way	1,844.00	08/14/13	09/20/18	30.73	0.00	1,844.00	0.00	MSRP
1817	Dolores Way	5,732.75	08/14/13	09/20/18	95.55	0.00	5,732.75	0.00	MSRP
1817	Dolores Way	7,589.99	08/14/13	09/20/18	126.50	0.00	7,589.99	0.00	MSRP
2343	Las Cruces	1,350.00	08/14/13	09/20/18	22.50	0.00	1,350.00	0.00	MSRP
2343	Las Cruces	3,520.00	08/14/13	09/20/18	58.67	0.00	3,520.00	0.00	MSRP
2343	Las Cruces	5,506.63	08/14/13	09/20/18	91.78	0.00	5,506.63	0.00	MSRP
2531	Kathleen	1,860.00	08/14/13	09/20/18	31.00	0.00	1,860.00	0.00	MSRP
2531	Kathleen	2,720.00	08/14/13	09/20/18	45.33	0.00	2,720.00	0.00	MSRP
2531	Kathleen	4,188.50	08/14/13	09/20/18	69.81	0.00	4,188.50	0.00	MSRP
2531	Kathleen	6,425.00	08/14/13	09/20/18	107.08	0.00	6,425.00	0.00	MSRP
4014	Vanette	5,791.00	08/14/13	09/20/18	96.52	0.00	5,791.00	0.00	MSRP
4014	Vanette	6,804.19	08/14/13	09/20/18	113.40	0.00	6,804.19	0.00	MSRP

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7808	Jacobie	3,250.30	08/14/13	09/20/18	54.17	0.00	3,250.30	0.00	MSRP
7808	Jacobie	5,813.75	08/14/13	09/20/18	96.90	0.00	5,813.75	0.00	MSRP
7808	Jacobie	6,113.00	08/14/13	09/20/18	101.88	0.00	6,113.00	0.00	MSRP
8705	Craige	2,585.00	08/14/13	09/20/18	43.08	0.00	2,585.00	0.00	MSRP
8705	Craige	3,350.00	08/14/13	09/20/18	55.83	0.00	3,350.00	0.00	MSRP
8705	Craige	4,002.75	08/14/13	09/20/18	66.71	0.00	4,002.75	0.00	MSRP
8705	Craige	4,775.00	08/14/13	09/20/18	79.58	0.00	4,775.00	0.00	MSRP
8968	Rockledge	4,203.00	08/14/13	09/20/18	70.05	0.00	4,203.00	0.00	MSRP
8968	Rockledge	4,480.00	08/14/13	09/20/18	74.67	0.00	4,480.00	0.00	MSRP
8968	Rockledge	5,438.65	08/14/13	09/20/18	90.64	0.00	5,438.65	0.00	MSRP
721	Jadewood	1,000.00	08/29/13	10/05/18	16.67	0.00	1,000.00	0.00	MSRP
721	Jadewood	8,275.65	08/29/13	10/05/18	137.93	0.00	8,275.65	0.00	MSRP
2622	Bonnywood	4,600.00	08/29/13	10/05/18	76.67	0.00	4,600.00	0.00	MSRP
2622	Bonnywood	5,724.15	08/29/13	10/05/18	95.40	0.00	5,724.15	0.00	MSRP
2622	Bonnywood	6,525.50	08/29/13	10/05/18	108.76	0.00	6,525.50	0.00	MSRP
2628	Bishop Allen	1,290.00	08/29/13	10/05/18	21.50	0.00	1,290.00	0.00	MSRP
2628	Bishop Allen	5,639.00	08/29/13	10/05/18	93.98	0.00	5,639.00	0.00	MSRP
3015	Utah	2,480.00	08/29/13	10/05/18	41.33	0.00	2,480.00	0.00	MSRP
3015	Utah	6,109.21	08/29/13	10/05/18	101.82	0.00	6,109.21	0.00	MSRP
3015	Utah	6,143.00	08/29/13	10/05/18	102.38	0.00	6,143.00	0.00	MSRP
4034	Ambrose	2,253.00	08/29/13	10/05/18	37.55	0.00	2,253.00	0.00	MSRP
4034	Ambrose	5,724.00	08/29/13	10/05/18	95.40	0.00	5,724.00	0.00	MSRP
4034	Ambrose	7,873.23	08/29/13	10/05/18	131.22	0.00	7,873.23	0.00	MSRP
4912	Hlandale	4,542.00	08/29/13	10/05/18	75.70	0.00	4,542.00	0.00	MSRP
4912	Hlandale	6,805.95	08/29/13	10/05/18	113.43	0.00	6,805.95	0.00	MSRP
6828	Carioca	5,505.20	08/29/13	10/05/18	91.75	0.00	5,505.20	0.00	MSRP
6828	Carioca	5,532.00	08/29/13	10/05/18	92.20	0.00	5,532.00	0.00	MSRP
6828	Carioca	5,740.00	08/29/13	10/05/18	95.67	0.00	5,740.00	0.00	MSRP
10001	Hymie	1,350.00	08/29/13	10/05/18	22.50	0.00	1,350.00	0.00	MSRP
10001	Hymie	4,320.00	08/29/13	10/05/18	72.00	0.00	4,320.00	0.00	MSRP
10001	Hymie	5,088.71	08/29/13	10/05/18	84.81	0.00	5,088.71	0.00	MSRP
10001	Hymie	6,492.67	08/29/13	10/05/18	108.21	0.00	6,492.67	0.00	MSRP
11616	Strand	5,206.63	08/29/13	10/05/18	86.78	0.00	5,206.63	0.00	MSRP
11616	Strand	6,158.92	08/29/13	10/05/18	102.65	0.00	6,158.92	0.00	MSRP
3005	Housley Dr	8,500.00	10/18/13	10/18/18	141.67	0.00	8,500.00	0.00	MAP
1420	Wagon Wheel	1,980.00	09/19/13	10/25/18	33.00	0.00	1,980.00	0.00	MSRP
1420	Wagon Wheel	6,582.00	09/19/13	10/25/18	109.70	0.00	6,582.00	0.00	MSRP
1420	Wagon Wheel	8,928.31	09/19/13	10/25/18	148.81	0.00	8,928.31	0.00	MSRP

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1923	E. Ledbetter	4,690.00	09/19/13	10/25/18	78.17	0.00	4,690.00	0.00	MSRP
1923	E. Ledbetter	6,254.89	09/19/13	10/25/18	104.25	0.00	6,254.89	0.00	MSRP
1923	E. Ledbetter	6,552.15	09/19/13	10/25/18	109.20	0.00	6,552.15	0.00	MSRP
2638	Marburg	3,957.00	09/19/13	10/25/18	65.95	0.00	3,957.00	0.00	MSRP
2638	Marburg	4,828.99	09/19/13	10/25/18	80.48	0.00	4,828.99	0.00	MSRP
4129	Wilshire	5,555.00	09/19/13	10/25/18	92.58	0.00	5,555.00	0.00	MSRP
4129	Wilshire	5,568.00	09/19/13	10/25/18	92.80	0.00	5,568.00	0.00	MSRP
4129	Wilshire	6,282.93	09/19/13	10/25/18	104.72	0.00	6,282.93	0.00	MSRP
4442	Abrams	2,250.00	09/19/13	10/25/18	37.50	0.00	2,250.00	0.00	MSRP
4442	Abrams	6,582.15	09/19/13	10/25/18	109.70	0.00	6,582.15	0.00	MSRP
4442	Abrams	7,199.05	09/19/13	10/25/18	119.98	0.00	7,199.05	0.00	MSRP
4912	Hlandale	5,522.00	09/19/13	10/25/18	92.03	0.00	5,522.00	0.00	MSRP
6933	Lacy	2,320.00	09/19/13	10/25/18	38.67	0.00	2,320.00	0.00	MSRP
6933	Lacy	2,656.00	09/19/13	10/25/18	44.27	0.00	2,656.00	0.00	MSRP
6933	Lacy	5,287.86	09/19/13	10/25/18	88.13	0.00	5,287.86	0.00	MSRP
6933	Lacy	7,225.92	09/19/13	10/25/18	120.43	0.00	7,225.92	0.00	MSRP
7752	Stonehurst	3,664.00	09/19/13	10/25/18	61.07	0.00	3,664.00	0.00	MSRP
7752	Stonehurst	5,763.37	09/19/13	10/25/18	96.06	0.00	5,763.37	0.00	MSRP
7752	Stonehurst	7,099.98	09/19/13	10/25/18	118.33	0.00	7,099.98	0.00	MSRP
12218	Bellafonte	2,945.25	09/19/13	10/25/18	40.09	0.00	2,945.25	0.00	MSRP
12218	Bellafonte	3,050.00	09/19/13	10/25/18	50.83	0.00	3,050.00	0.00	MSRP
12218	Bellafonte	3,910.00	09/19/13	10/25/18	65.17	0.00	3,910.00	0.00	MSRP
12218	Bellafonte	6,537.09	09/19/13	10/25/18	108.95	0.00	6,537.09	0.00	MSRP
4549	Lynnacre Circle	8,500.00	11/05/13	11/05/18	141.67	0.00	8,500.00	0.00	MAP
3570	Mojave Drive	10,000.00	11/07/13	11/07/18	166.67	0.00	10,000.00	0.00	MAP
4343	Lashley Dr	8,500.00	11/12/13	11/12/18	141.67	0.00	8,500.00	0.00	MAP
3526	Mojave Drive	10,000.00	11/15/13	11/15/18	166.67	0.00	10,000.00	0.00	MAP
1611	Bickers	3,570.00	09/26/13	11/20/18	59.50	0.00	3,570.00	0.00	MSRP
1611	Bickers	5,412.00	09/26/13	11/20/18	90.20	0.00	5,412.00	0.00	MSRP
1611	Bickers	5,951.76	09/26/13	11/20/18	99.20	0.00	5,951.76	0.00	MSRP
3411	Cardinal	4,245.00	09/26/13	11/20/18	70.75	0.00	4,245.00	0.00	MSRP
3411	Cardinal	5,906.10	09/26/13	11/20/18	98.44	0.00	5,906.10	0.00	MSRP
3411	Cardinal	6,225.00	09/26/13	11/20/18	103.75	0.00	6,225.00	0.00	MSRP
4215	Robertson	4,935.00	09/26/13	11/20/18	82.25	0.00	4,935.00	0.00	MSRP
4215	Robertson	6,609.10	09/26/13	11/20/18	110.15	0.00	6,609.10	0.00	MSRP
4634	Weehaven	3,940.00	09/26/13	11/20/18	65.67	0.00	3,940.00	0.00	MSRP
4634	Weehaven	8,704.28	09/26/13	11/20/18	145.07	0.00	8,704.28	0.00	MSRP
6207	Latta	3,750.00	09/26/13	11/20/18	62.50	0.00	3,750.00	0.00	MSRP

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6207	Latta	4,969.00	09/26/13	11/20/18	82.82	0.00	4,969.00	0.00	MSRP
6207	Latta	7,431.37	09/26/13	11/20/18	123.86	0.00	7,431.37	0.00	MSRP
760	Emberwood	3,041.00	11/05/13	12/12/18	50.68	0.00	3,041.00	0.00	MSRP
760	Emberwood	5,125.00	11/05/13	12/12/18	85.42	0.00	5,125.00	0.00	MSRP
760	Emberwood	5,822.32	11/05/13	12/12/18	97.04	0.00	5,822.32	0.00	MSRP
1322	Oak Meadows	1,430.00	11/05/13	12/12/18	23.83	0.00	1,430.00	0.00	MSRP
1322	Oak Meadows	5,677.65	11/05/13	12/12/18	94.63	0.00	5,677.65	0.00	MSRP
1322	Oak Meadows	8,896.33	11/05/13	12/12/18	148.27	0.00	8,896.33	0.00	MSRP
1415	Padgitt	1,400.00	11/05/13	12/12/18	23.33	0.00	1,400.00	0.00	MSRP
1415	Padgitt	3,196.00	11/05/13	12/12/18	53.27	0.00	3,196.00	0.00	MSRP
1415	Padgitt	5,060.00	11/05/13	12/12/18	84.33	0.00	5,060.00	0.00	MSRP
1415	Padgitt	6,206.00	11/05/13	12/12/18	103.43	0.00	6,206.00	0.00	MSRP
3252	S. Polk	5,922.00	11/05/13	12/12/18	98.70	0.00	5,922.00	0.00	MSRP
3252	S. Polk	8,058.49	11/05/13	12/12/18	134.31	0.00	8,058.49	0.00	MSRP
4428	Mark Trail Way	3,300.00	11/05/13	12/12/18	55.00	0.00	3,300.00	0.00	MSRP
4428	Mark Trail Way	5,515.15	11/05/13	12/12/18	91.92	0.00	5,515.15	0.00	MSRP
4428	Mark Trail Way	6,736.40	11/05/13	12/12/18	112.27	0.00	6,736.40	0.00	MSRP
9731	Grove Oak	2,082.00	11/05/13	12/12/18	34.70	0.00	2,082.00	0.00	MSRP
9731	Grove Oak	6,552.75	11/05/13	12/12/18	109.21	0.00	6,552.75	0.00	MSRP
9731	Grove Oak	6,930.64	11/05/13	12/12/18	115.51	0.00	6,930.64	0.00	MSRP
11268	Ashwood	1,350.00	11/05/13	12/12/18	22.50	0.00	1,350.00	0.00	MSRP
11268	Ashwood	3,136.00	11/05/13	12/12/18	52.27	0.00	3,136.00	0.00	MSRP
11268	Ashwood	5,093.71	11/05/13	12/12/18	84.90	0.00	5,093.71	0.00	MSRP
11268	Ashwood	6,732.43	11/05/13	12/12/18	112.21	0.00	6,732.43	0.00	MSRP
906	S. Windomere	3,563.00	11/06/13	12/13/18	59.38	0.00	3,563.00	0.00	MSRP
906	S. Windomere	3,902.00	11/06/13	12/13/18	65.03	0.00	3,902.00	0.00	MSRP
906	S. Windomere	6,295.36	11/06/13	12/13/18	104.92	0.00	6,295.36	0.00	MSRP
1237	S. Westmoreland	3,008.00	11/06/13	12/13/18	50.13	0.00	3,008.00	0.00	MSRP
1237	S. Westmoreland	3,280.00	11/06/13	12/13/18	54.67	0.00	3,280.00	0.00	MSRP
1237	S. Westmoreland	4,350.00	11/06/13	12/13/18	72.50	0.00	4,350.00	0.00	MSRP
1237	S. Westmoreland	6,563.65	11/06/13	12/13/18	109.39	0.00	6,563.65	0.00	MSRP
1414	Kingsley	2,496.00	11/06/13	12/13/18	41.60	0.00	2,496.00	0.00	MSRP
1414	Kingsley	5,770.36	11/06/13	12/13/18	96.17	0.00	5,770.36	0.00	MSRP
2508	Park Row	6,825.00	11/06/13	12/13/18	113.75	0.00	6,825.00	0.00	MSRP
3132	Dahlia	4,499.00	11/06/13	12/13/18	74.98	0.00	4,499.00	0.00	MSRP
3132	Dahlia	8,886.00	11/06/13	12/13/18	148.10	0.00	8,886.00	0.00	MSRP
2647	Materhorn Drive	8,500.00	12/20/13	12/20/18	141.67	0.00	8,500.00	0.00	MAP
3223	Sunnyvale St.	8,500.00	12/20/13	12/20/18	141.67	0.00	8,500.00	0.00	MAP

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
5035	Mexicana Rd	8,500.00	12/20/13	12/20/18	141.67	0.00	8,500.00	0.00	MAP
3923	Diamond Avenue	8,500.00	12/23/13	12/23/18	141.67	0.00	8,500.00	0.00	MAP
2814	Blanton Street	8,500.00	01/08/14	01/08/19	141.67	0.00	8,500.00	0.00	MAP
618	kelso	5,060.00	12/04/13	01/15/19	84.33	0.00	5,060.00	0.00	MSRP
618	kelso	5,632.00	12/04/13	01/15/19	93.87	0.00	5,632.00	0.00	MSRP
618	kelso	6,127.59	12/04/13	01/15/19	102.13	0.00	6,127.59	0.00	MSRP
729	Goldwood	3,960.00	12/04/13	01/15/19	66.00	0.00	3,960.00	0.00	MSRP
729	Goldwood	5,238.00	12/04/13	01/15/19	87.30	0.00	5,238.00	0.00	MSRP
729	Goldwood	6,375.45	12/04/13	01/15/19	106.26	0.00	6,375.45	0.00	MSRP
1619	Conner	1,350.00	12/04/13	01/15/19	22.50	0.00	1,350.00	0.00	MSRP
1619	Conner	1,734.00	12/04/13	01/15/19	28.90	0.00	1,734.00	0.00	MSRP
1619	Conner	5,228.73	12/04/13	01/15/19	87.15	0.00	5,228.73	0.00	MSRP
1619	Conner	5,849.95	12/04/13	01/15/19	97.50	0.00	5,849.95	0.00	MSRP
2427	Nicholson	8,271.99	12/04/13	01/15/19	137.87	0.00	8,271.99	0.00	MSRP
2427	Nicholson	8,775.00	12/04/13	01/15/19	146.25	0.00	8,775.00	0.00	MSRP
4046	Wind River	1,350.00	12/04/13	01/15/19	22.50	0.00	1,350.00	0.00	MSRP
4046	Wind River	6,924.93	12/04/13	01/15/19	115.42	0.00	6,924.93	0.00	MSRP
5245	Club View	6,393.00	12/04/13	01/15/19	106.55	0.00	6,393.00	0.00	MSRP
5245	Club View	8,969.06	12/04/13	01/15/19	149.48	0.00	8,969.06	0.00	MSRP
6923	Parkdale	885.00	12/04/13	01/15/19	14.75	0.00	885.00	0.00	MSRP
6923	Parkdale	5,750.00	12/04/13	01/15/19	95.83	0.00	5,750.00	0.00	MSRP
6923	Parkdale	7,692.63	12/04/13	01/15/19	128.21	0.00	7,692.63	0.00	MSRP
1263	Whitkaker	2,530.00	12/05/13	01/16/19	42.17	0.00	2,530.00	0.00	MSRP
1263	Whitkaker	3,448.00	12/05/13	01/16/19	57.47	0.00	3,448.00	0.00	MSRP
1263	Whitkaker	6,801.00	12/05/13	01/16/19	113.35	0.00	6,801.00	0.00	MSRP
1348	Gilette	5,050.00	12/05/13	01/16/19	84.17	0.00	5,050.00	0.00	MSRP
1348	Gilette	6,170.00	12/05/13	01/16/19	102.83	0.00	6,170.00	0.00	MSRP
1348	Gilette	6,230.00	12/05/13	01/16/19	103.83	0.00	6,230.00	0.00	MSRP
2804	Farragut	3,151.00	12/05/13	01/16/19	52.52	0.00	3,151.00	0.00	MSRP
2804	Farragut	3,968.52	12/05/13	01/16/19	66.14	0.00	3,968.52	0.00	MSRP
2804	Farragut	4,109.40	12/05/13	01/16/19	68.49	0.00	4,109.40	0.00	MSRP
2804	Farragut	6,270.15	12/05/13	01/16/19	104.50	0.00	6,270.15	0.00	MSRP
13440	Shortleaf Drive	8,500.00	01/27/14	01/27/19	141.67	0.00	8,500.00	0.00	MAP
1001	Hilburn	4,459.00	12/23/13	02/04/19	74.32	0.00	4,459.00	0.00	MSRP
1001	Hilburn	6,480.20	12/23/13	02/04/19	108.00	0.00	6,480.20	0.00	MSRP
1001	Hilburn	6,559.00	12/23/13	02/04/19	109.32	0.00	6,559.00	0.00	MSRP
1119	W. Illinois	5,250.00	12/23/13	02/04/19	87.50	0.00	5,250.00	0.00	MSRP
1119	W. Illinois	5,526.00	12/23/13	02/04/19	92.10	0.00	5,526.00	0.00	MSRP

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1119	W. Illinois	6,517.45	12/23/13	02/04/19	108.62	0.00	6,517.45	0.00	MSRP
1911	S. Marsalis	3,034.14	12/23/13	02/04/19	50.57	0.00	3,034.14	0.00	MSRP
1911	S. Marsalis	3,910.00	12/23/13	02/04/19	65.17	0.00	3,910.00	0.00	MSRP
1911	S. Marsalis	4,730.00	12/23/13	02/04/19	78.83	0.00	4,730.00	0.00	MSRP
1911	S. Marsalis	5,460.56	12/23/13	02/04/19	91.01	0.00	5,460.56	0.00	MSRP
1915	Wilbur	1,879.92	12/23/13	02/04/19	31.33	0.00	1,879.92	0.00	MSRP
1915	Wilbur	4,454.38	12/23/13	02/04/19	74.24	0.00	4,454.38	0.00	MSRP
1915	Wilbur	4,927.20	12/23/13	02/04/19	82.12	0.00	4,927.20	0.00	MSRP
1915	Wilbur	6,236.00	12/23/13	02/04/19	103.93	0.00	6,236.00	0.00	MSRP
2551	Anzio	1,350.00	12/23/13	02/04/19	22.50	0.00	1,350.00	0.00	MSRP
2551	Anzio	3,048.00	12/23/13	02/04/19	50.80	0.00	3,048.00	0.00	MSRP
2551	Anzio	5,730.00	12/23/13	02/04/19	95.50	0.00	5,730.00	0.00	MSRP
2551	Anzio	7,029.00	12/23/13	02/04/19	117.15	0.00	7,029.00	0.00	MSRP
2642	Fordham	2,280.00	12/23/13	02/04/19	38.00	0.00	2,280.00	0.00	MSRP
2642	Fordham	2,596.00	12/23/13	02/04/19	43.27	0.00	2,596.00	0.00	MSRP
2642	Fordham	4,467.89	12/23/13	02/04/19	74.46	0.00	4,467.89	0.00	MSRP
3007	OBannon Drive	8,500.00	02/04/14	02/04/19	141.67	0.00	8,500.00	0.00	MAP
412	S. Waverly	3,952.00	01/14/14	02/21/19	65.87	0.00	3,952.00	0.00	MSRP
1315	Misty Glen	8,365.27	01/14/14	02/21/19	139.42	0.00	8,365.27	0.00	MSRP
1315	Misty Glen	9,133.39	01/14/14	02/21/19	152.22	0.00	9,133.39	0.00	MSRP
3135	Alabama	2,336.00	01/14/14	02/21/19	38.93	0.00	2,336.00	0.00	MSRP
6636	Prosper	4,889.00	01/14/14	02/21/19	81.48	0.00	4,889.00	0.00	MSRP
6636	Prosper	4,957.40	01/14/14	02/21/19	82.62	0.00	4,957.40	0.00	MSRP
6636	Prosper	6,520.00	01/14/14	02/21/19	108.67	0.00	6,520.00	0.00	MSRP
10037	Grove Oaks	4,290.00	01/14/14	02/21/19	71.50	0.00	4,290.00	0.00	MSRP
10037	Grove Oaks	5,275.00	01/14/14	02/21/19	87.92	0.00	5,275.00	0.00	MSRP
1314	Misty	8,365.27	01/29/14	03/06/19	139.42	0.00	8,365.27	0.00	MSRP
1314	Misty	9,133.39	01/29/14	03/06/19	152.22	0.00	9,133.39	0.00	MSRP
1926	Dudley	5,786.65	01/29/14	03/06/19	96.44	0.00	5,786.65	0.00	MSRP
1926	Dudley	6,291.00	01/29/14	03/06/19	104.85	0.00	6,291.00	0.00	MSRP
5952	Golden Gate	2,015.00	01/29/14	03/06/19	33.58	0.00	2,015.00	0.00	MSRP
5952	Golden Gate	2,709.00	01/29/14	03/06/19	45.15	0.00	2,709.00	0.00	MSRP
5952	Golden Gate	4,180.00	01/29/14	03/06/19	69.67	0.00	4,180.00	0.00	MSRP
5952	Golden Gate	6,564.70	01/29/14	03/06/19	109.41	0.00	6,564.70	0.00	MSRP
7031	Hedge	6,271.00	01/29/14	03/06/19	104.52	0.00	6,271.00	0.00	MSRP
7031	Hedge	6,918.17	01/29/14	03/06/19	115.30	0.00	6,918.17	0.00	MSRP
3423	High Bluff Drive	8,500.00	03/07/14	03/07/19	141.67	0.00	8,500.00	0.00	MAP
9335	Cedar Run	8,500.00	03/19/14	03/19/19	141.67	0.00	8,500.00	0.00	MAP

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10904	Cotillion Dr.	8,500.00	03/28/14	03/28/19	141.67	0.00	8,500.00	0.00	MAP
9217	Marvel Dr	8,500.00	03/31/14	03/31/19	141.67	0.00	8,500.00	0.00	MAP
1203	Hansboro Avenue	8,500.00	04/01/14	04/01/19	141.67	0.00	8,500.00	0.00	MAP
4659	Silversprings Drive	8,500.00	04/02/14	04/02/19	141.67	0.00	8,500.00	0.00	MAP
2833	Poinsettia Drive	8,500.00	04/04/14	04/04/19	141.67	0.00	8,500.00	0.00	MAP
709	Deerwood	6,575.63	02/27/14	04/05/19	109.59	0.00	6,575.63	0.00	MSRP
709	Deerwood	6,642.77	02/27/14	04/05/19	110.71	0.00	6,642.77	0.00	MSRP
741	Clearwood	1,400.00	02/27/14	04/05/19	23.33	0.00	1,400.00	0.00	MSRP
741	Clearwood	1,640.00	02/27/14	04/05/19	27.33	0.00	1,640.00	0.00	MSRP
741	Clearwood	2,882.00	02/27/14	04/05/19	48.03	0.00	2,882.00	0.00	MSRP
741	Clearwood	6,765.63	02/27/14	04/05/19	112.76	0.00	6,765.63	0.00	MSRP
921	Glen Stone	1,056.00	02/27/14	04/05/19	17.60	0.00	1,056.00	0.00	MSRP
921	Glen Stone	6,388.00	02/27/14	04/05/19	106.47	0.00	6,388.00	0.00	MSRP
921	Glen Stone	9,568.58	02/27/14	04/05/19	159.48	0.00	9,568.58	0.00	MSRP
1620	East Shore	1,450.00	02/27/14	04/05/19	24.17	0.00	1,450.00	0.00	MSRP
1620	East Shore	5,703.99	02/27/14	04/05/19	95.07	0.00	5,703.99	0.00	MSRP
1620	East Shore	7,895.20	02/27/14	04/05/19	130.59	0.00	7,895.20	0.00	MSRP
4273	Leland College	546.00	02/27/14	04/05/19	9.10	0.00	546.00	0.00	MSRP
4273	Leland College	3,000.00	02/27/14	04/05/19	50.00	0.00	3,000.00	0.00	MSRP
4273	Leland College	5,704.00	02/27/14	04/05/19	95.07	0.00	5,704.00	0.00	MSRP
4273	Leland College	7,158.99	02/27/14	04/05/19	119.32	0.00	7,158.99	0.00	MSRP
7764	Stonehurst	5,275.00	02/27/14	04/05/19	87.92	0.00	5,275.00	0.00	MSRP
7764	Stonehurst	5,719.87	02/27/14	04/05/19	95.33	0.00	5,719.87	0.00	MSRP
7764	Stonehurst	5,849.00	02/27/14	04/05/19	97.48	0.00	5,849.00	0.00	MSRP
10231	Deer Hollow	1,400.00	02/27/14	04/05/19	23.33	0.00	1,400.00	0.00	MSRP
10231	Deer Hollow	5,872.00	02/27/14	04/05/19	97.87	0.00	5,872.00	0.00	MSRP
10231	Deer Hollow	7,292.77	02/27/14	04/05/19	121.55	0.00	7,292.77	0.00	MSRP
8311	Mountainview Drive	8,500.00	04/17/14	04/17/19	141.67	0.00	8,500.00	0.00	MAP
1308	W Illinois Dr	8,500.00	04/21/14	04/21/19	141.67	0.00	8,500.00	0.00	MAP
1928	Myrtlewood Drive	8,500.00	04/22/14	04/22/19	141.67	0.00	8,500.00	0.00	MAP
13630	Brookgreen Dr.	8,500.00	04/22/14	04/22/19	141.67	0.00	8,500.00	0.00	MAP
2823	Twyman	3,870.88	03/26/14	05/01/19	64.51	0.00	3,870.88	0.00	MSRP
2823	Twyman	6,707.00	03/26/14	05/01/19	111.78	0.00	6,707.00	0.00	MSRP
2823	Twyman	6,917.00	03/26/14	05/01/19	115.28	0.00	6,917.00	0.00	MSRP
3251	Weather Vane	5,992.00	03/26/14	05/01/19	99.87	0.00	5,992.00	0.00	MSRP
3251	Weather Vane	7,525.00	03/26/14	05/01/19	125.42	0.00	7,525.00	0.00	MSRP
3810	Copeland	3,776.00	03/26/14	05/01/19	62.93	0.00	3,776.00	0.00	MSRP
3819	Happy Canyon	825.00	03/26/14	05/01/19	13.75	0.00	825.00	0.00	MSRP

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3819	Happy Canyon	5,455.15	03/26/14	05/01/19	90.92	0.00	5,455.15	0.00	MSRP
4108	Tioga	3,020.00	03/26/14	05/01/19	50.33	0.00	3,020.00	0.00	MSRP
4108	Tioga	5,235.00	03/26/14	05/01/19	87.25	0.00	5,235.00	0.00	MSRP
4108	Tioga	5,656.37	03/26/14	05/01/19	94.27	0.00	5,656.37	0.00	MSRP
6730	Seco	4,542.00	03/26/14	05/01/19	75.70	0.00	4,542.00	0.00	MSRP
6730	Seco	5,730.00	03/26/14	05/01/19	95.50	0.00	5,730.00	0.00	MSRP
6730	Seco	6,601.87	03/26/14	05/01/19	110.03	0.00	6,601.87	0.00	MSRP
7630	Texridge	920.00	03/26/14	05/01/19	15.33	0.00	920.00	0.00	MSRP
7630	Texridge	5,455.15	03/26/14	05/01/19	90.92	0.00	5,455.15	0.00	MSRP
7630	Texridge	6,619.82	03/26/14	05/01/19	110.33	0.00	6,619.82	0.00	MSRP
11308	Estacado Dr	8,500.00	05/01/14	05/01/19	141.67	0.00	8,500.00	0.00	MAP
850	Bluewod	1,350.00	03/27/14	05/02/19	22.50	0.00	1,350.00	0.00	MSRP
850	Bluewod	3,036.70	03/27/14	05/02/19	50.61	0.00	3,036.70	0.00	MSRP
850	Bluewod	5,355.00	03/27/14	05/02/19	89.25	0.00	5,355.00	0.00	MSRP
850	Bluewod	7,338.02	03/27/14	05/02/19	122.30	0.00	7,338.02	0.00	MSRP
1021	Ridgegag	3,744.00	03/27/14	05/02/19	62.40	0.00	3,744.00	0.00	MSRP
1021	Ridgegag	5,779.00	03/27/14	05/02/19	96.32	0.00	5,779.00	0.00	MSRP
1021	Ridgegag	6,336.89	03/27/14	05/02/19	105.61	0.00	6,336.89	0.00	MSRP
1715	Pleasant	3,354.00	03/27/14	05/02/19	55.90	0.00	3,354.00	0.00	MSRP
1715	Pleasant	7,787.60	03/27/14	05/02/19	129.79	0.00	7,787.60	0.00	MSRP
2914	S. Polk	4,730.00	03/27/14	05/02/19	78.83	0.00	4,730.00	0.00	MSRP
2914	S. Polk	4,812.00	03/27/14	05/02/19	80.20	0.00	4,812.00	0.00	MSRP
2914	S. Polk	6,462.85	03/27/14	05/02/19	107.71	0.00	6,462.85	0.00	MSRP
3722	Frank	3,535.00	03/27/14	05/02/19	58.92	0.00	3,535.00	0.00	MSRP
3722	Frank	3,672.00	03/27/14	05/02/19	61.20	0.00	3,672.00	0.00	MSRP
3722	Frank	5,006.00	03/27/14	05/02/19	83.43	0.00	5,006.00	0.00	MSRP
3722	Frank	5,272.79	03/27/14	05/02/19	87.88	0.00	5,272.79	0.00	MSRP
7238	Amber	1,350.00	03/27/14	05/02/19	22.50	0.00	1,350.00	0.00	MSRP
7238	Amber	1,968.00	03/27/14	05/02/19	32.80	0.00	1,968.00	0.00	MSRP
7238	Amber	5,562.00	03/27/14	05/02/19	92.70	0.00	5,562.00	0.00	MSRP
15605	Kingscrest	8,497.95	03/27/14	05/02/19	141.63	0.00	8,497.95	0.00	MSRP
1320	Holly Glen Dr	8,500.00	05/05/14	05/05/19	141.67	0.00	8,500.00	0.00	MAP
845	Ivywood	950.00	04/03/14	05/09/19	15.83	0.00	950.00	0.00	MSRP
845	Ivywood	7,667.00	04/03/14	05/09/19	127.78	0.00	7,667.00	0.00	MSRP
1406	Lynn Haven	3,656.00	04/03/14	05/09/19	60.93	0.00	3,656.00	0.00	MSRP
1406	Lynn Haven	8,039.00	04/03/14	05/09/19	133.98	0.00	8,039.00	0.00	MSRP
1814	Egyptian	1,129.80	04/03/14	05/09/19	18.83	0.00	1,129.80	0.00	MSRP
1814	Egyptian	5,738.00	04/03/14	05/09/19	95.63	0.00	5,738.00	0.00	MSRP

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1814	Egyptian	10,627.22	04/03/14	05/09/19	177.12	0.00	10,627.22	0.00	MSRP
2422	Sylvia	5,167.47	04/03/14	05/09/19	86.12	0.00	5,167.47	0.00	MSRP
2422	Sylvia	6,047.00	04/03/14	05/09/19	100.78	0.00	6,047.00	0.00	MSRP
2422	Sylvia	6,228.11	04/03/14	05/09/19	103.80	0.00	6,228.11	0.00	MSRP
2742	Prosperity	2,812.00	04/03/14	05/09/19	46.87	0.00	2,812.00	0.00	MSRP
3119	S. Denley	2,572.00	04/03/14	05/09/19	42.87	0.00	2,572.00	0.00	MSRP
3119	S. Denley	2,592.00	04/03/14	05/09/19	43.20	0.00	2,592.00	0.00	MSRP
3119	S. Denley	6,123.98	04/03/14	05/09/19	102.07	0.00	6,123.98	0.00	MSRP
3844	Morning Dew	1,104.00	04/03/14	05/09/19	18.40	0.00	1,104.00	0.00	MSRP
3844	Morning Dew	5,720.00	04/03/14	05/09/19	95.33	0.00	5,720.00	0.00	MSRP
3844	Morning Dew	7,202.16	04/03/14	05/09/19	120.04	0.00	7,202.16	0.00	MSRP
5939	Golden Gate	1,643.85	04/03/14	05/09/19	27.40	0.00	1,643.85	0.00	MSRP
5939	Golden Gate	5,859.20	04/03/14	05/09/19	97.65	0.00	5,859.20	0.00	MSRP
5939	Golden Gate	7,560.49	04/03/14	05/09/19	126.01	0.00	7,560.49	0.00	MSRP
9206	Sophora	918.00	04/03/14	05/09/19	15.30	0.00	918.00	0.00	MSRP
9206	Sophora	5,800.00	04/03/14	05/09/19	96.67	0.00	5,800.00	0.00	MSRP
9206	Sophora	7,208.78	04/03/14	05/09/19	120.15	0.00	7,208.78	0.00	MSRP
3845	Kiest Knoll Drive	8,500.00	05/16/14	05/16/19	141.67	0.00	8,500.00	0.00	MAP
725	Oak Park Drive	8,500.00	05/22/14	05/22/19	141.67	0.00	8,500.00	0.00	MAP
1103	McLean Ave	8,500.00	05/22/14	05/22/19	141.67	0.00	8,500.00	0.00	MAP
219	Marks	2,796.00	04/17/14	05/23/19	46.60	0.00	2,796.00	0.00	MSRP
219	Marks	3,570.98	04/17/14	05/23/19	59.52	0.00	3,570.98	0.00	MSRP
219	Marks	4,309.69	04/17/14	05/23/19	71.83	0.00	4,309.69	0.00	MSRP
219	Marks	6,815.00	04/17/14	05/23/19	113.58	0.00	6,815.00	0.00	MSRP
1023	Indian Creek	3,880.00	04/17/14	05/23/19	64.67	0.00	3,880.00	0.00	MSRP
1023	Indian Creek	5,703.45	04/17/14	05/23/19	95.06	0.00	5,703.45	0.00	MSRP
1023	Indian Creek	7,668.57	04/17/14	05/23/19	127.81	0.00	7,668.57	0.00	MSRP
1629	Kingsley	1,440.00	04/17/14	05/23/19	24.00	0.00	1,440.00	0.00	MSRP
1629	Kingsley	3,392.00	04/17/14	05/23/19	56.53	0.00	3,392.00	0.00	MSRP
1629	Kingsley	6,292.00	04/17/14	05/23/19	104.87	0.00	6,292.00	0.00	MSRP
1629	Kingsley	6,373.42	04/17/14	05/23/19	106.22	0.00	6,373.42	0.00	MSRP
2423	Tallyho	3,520.00	04/17/14	05/23/19	58.67	0.00	3,520.00	0.00	MSRP
2423	Tallyho	4,272.00	04/17/14	05/23/19	71.20	0.00	4,272.00	0.00	MSRP
2423	Tallyho	6,531.34	04/17/14	05/23/19	108.86	0.00	6,531.34	0.00	MSRP
5308	Alton	3,990.00	04/17/14	05/23/19	66.50	0.00	3,990.00	0.00	MSRP
5308	Alton	5,994.99	04/17/14	05/23/19	99.92	0.00	5,994.99	0.00	MSRP
5308	Alton	6,880.00	04/17/14	05/23/19	114.67	0.00	6,880.00	0.00	MSRP
7423	Gayglen	912.40	04/17/14	05/23/19	15.21	0.00	912.40	0.00	MSRP

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7423	Gayglen	6,000.00	04/17/14	05/23/19	100.00	0.00	6,000.00	0.00	MSRP
7423	Gayglen	7,944.11	04/17/14	05/23/19	132.40	0.00	7,944.11	0.00	MSRP
10424	Ferguson	2,432.00	04/17/14	05/23/19	40.53	0.00	2,432.00	0.00	MSRP
10424	Ferguson	3,863.00	04/17/14	05/23/19	64.38	0.00	3,863.00	0.00	MSRP
10424	Ferguson	5,420.00	04/17/14	05/23/19	90.33	0.00	5,420.00	0.00	MSRP
10424	Ferguson	5,783.38	04/17/14	05/23/19	96.39	0.00	5,783.38	0.00	MSRP
1247	Galicia Lane	8,500.00	05/27/14	05/27/19	141.67	0.00	8,500.00	0.00	MAP
4520	Western Oaks Drive	8,500.00	05/29/14	05/29/19	141.67	0.00	8,500.00	0.00	MAP
1804	Swansee Dr	8,500.00	06/05/14	06/05/19	141.67	0.00	8,500.00	0.00	MAP
214	Hasley	2,176.00	04/30/14	06/06/19	36.27	0.00	2,176.00	0.00	MSRP
214	Hasley	2,550.00	04/30/14	06/06/19	42.50	0.00	2,550.00	0.00	MSRP
214	Hasley	4,762.00	04/30/14	06/06/19	79.37	0.00	4,762.00	0.00	MSRP
214	Hasley	6,223.77	04/30/14	06/06/19	103.73	0.00	6,223.77	0.00	MSRP
2723	Alabama	6,892.45	04/30/14	06/06/19	114.87	0.00	6,892.45	0.00	MSRP
2723	Alabama	7,249.76	04/30/14	06/06/19	120.83	0.00	7,249.76	0.00	MSRP
3111	Fernwood	2,615.04	04/30/14	06/06/19	43.58	0.00	2,615.04	0.00	MSRP
3111	Fernwood	4,020.00	04/30/14	06/06/19	67.00	0.00	4,020.00	0.00	MSRP
3111	Fernwood	4,572.89	04/30/14	06/06/19	76.21	0.00	4,572.89	0.00	MSRP
3111	Fernwood	6,291.00	04/30/14	06/06/19	104.85	0.00	6,291.00	0.00	MSRP
3504	Silver Hills	1,155.00	04/30/14	06/06/19	19.25	0.00	1,155.00	0.00	MSRP
3504	Silver Hills	4,128.00	04/30/14	06/06/19	68.80	0.00	4,128.00	0.00	MSRP
3504	Silver Hills	6,009.95	04/30/14	06/06/19	100.17	0.00	6,009.95	0.00	MSRP
3614	Kenilworth	5,564.24	04/30/14	06/06/19	92.74	0.00	5,564.24	0.00	MSRP
3614	Kenilworth	5,843.00	04/30/14	06/06/19	97.38	0.00	5,843.00	0.00	MSRP
4139	Opal	3,793.80	04/30/14	06/06/19	63.23	0.00	3,793.80	0.00	MSRP
4139	Opal	5,955.00	04/30/14	06/06/19	99.25	0.00	5,955.00	0.00	MSRP
4139	Opal	6,459.00	04/30/14	06/06/19	107.65	0.00	6,459.00	0.00	MSRP
7528	Gayglen	4,262.00	04/30/14	06/06/19	71.03	0.00	4,262.00	0.00	MSRP
7528	Gayglen	5,893.00	04/30/14	06/06/19	98.22	0.00	5,893.00	0.00	MSRP
7528	Gayglen	7,050.19	04/30/14	06/06/19	117.50	0.00	7,050.19	0.00	MSRP
9432	Amberton Parkway	8,500.00	06/06/14	06/06/19	141.67	0.00	8,500.00	0.00	MAP
10314	Cayuga	2,100.00	04/30/14	06/06/19	35.00	0.00	2,100.00	0.00	MSRP
10314	Cayuga	5,449.00	04/30/14	06/06/19	90.82	0.00	5,449.00	0.00	MSRP
10314	Cayuga	7,409.29	04/30/14	06/06/19	123.49	0.00	7,409.29	0.00	MSRP
5030	El Sol St.	8,500.00	06/13/14	06/13/19	141.67	0.00	8,500.00	0.00	MAP
2805	South Blvd	10,000.00	06/18/14	06/18/19	166.67	0.00	10,000.00	0.00	MAP
1137	S. Brighton Avenue	10,000.00	06/20/14	06/20/19	166.67	0.00	10,000.00	0.00	MAP
7727	Ravehill Ln.	8,500.00	06/20/14	06/20/19	141.67	0.00	8,500.00	0.00	MAP

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1400	McKee	2,916.00	05/20/14	06/28/19	48.60	0.00	2,916.00	0.00	MSRP
1400	McKee	6,824.00	05/20/14	06/28/19	113.73	0.00	6,824.00	0.00	MSRP
1400	McKee	6,971.20	05/20/14	06/28/19	116.19	0.00	6,971.20	0.00	MSRP
1615	Oak Glen Trail	3,475.00	05/20/14	06/28/19	57.92	0.00	3,475.00	0.00	MSRP
1615	Oak Glen Trail	5,699.00	05/20/14	06/28/19	94.98	0.00	5,699.00	0.00	MSRP
1615	Oak Glen Trail	7,588.82	05/20/14	06/28/19	126.48	0.00	7,588.82	0.00	MSRP
2831	Dathe	3,440.00	05/20/14	06/28/19	57.33	0.00	3,440.00	0.00	MSRP
2831	Dathe	6,804.80	05/20/14	06/28/19	113.41	0.00	6,804.80	0.00	MSRP
2831	Dathe	6,812.94	05/20/14	06/28/19	113.55	0.00	6,812.94	0.00	MSRP
3510	Kinmore	5,699.00	05/20/14	06/28/19	94.98	0.00	5,699.00	0.00	MSRP
3510	Kinmore	7,151.57	05/20/14	06/28/19	119.19	0.00	7,151.57	0.00	MSRP
3516	Latimer	3,150.00	05/20/14	06/28/19	52.50	0.00	3,150.00	0.00	MSRP
3516	Latimer	4,446.97	05/20/14	06/28/19	74.12	0.00	4,446.97	0.00	MSRP
3516	Latimer	4,614.96	05/20/14	06/28/19	76.92	0.00	4,614.96	0.00	MSRP
3516	Latimer	5,124.00	05/20/14	06/28/19	85.40	0.00	5,124.00	0.00	MSRP
6202	Latta	3,688.00	05/20/14	06/28/19	61.47	0.00	3,688.00	0.00	MSRP
6202	Latta	5,426.50	05/20/14	06/28/19	90.44	0.00	5,426.50	0.00	MSRP
6202	Latta	5,449.00	05/20/14	06/28/19	90.82	0.00	5,449.00	0.00	MSRP
1706	Tabasco Plaza	8,500.00	07/03/14	07/03/19	141.67	0.00	8,500.00	0.00	MAP
3313	Beall Street	10,000.00	07/07/14	07/07/19	166.67	0.00	10,000.00	0.00	MAP
10829	Sandalwood Drive	8,500.00	07/09/14	07/09/19	141.67	0.00	8,500.00	0.00	MAP
1535	Joan Drive	8,500.00	07/12/14	07/12/19	141.67	0.00	8,500.00	0.00	MAP
2316	Hunters Run Drive	8,500.00	07/14/14	07/14/19	141.67	0.00	8,500.00	0.00	MAP
2702	Salerno Drive	8,500.00	07/17/14	07/17/19	141.67	0.00	8,500.00	0.00	MAP
3014	Grayson Drive	8,500.00	07/18/14	07/18/19	141.67	0.00	8,500.00	0.00	MAP
125	Bushel Ln.	8,500.00	07/22/14	07/22/19	141.67	0.00	8,500.00	0.00	MAP
7111	Lost Canyon Drive	8,500.00	07/23/14	07/23/19	141.67	0.00	8,500.00	0.00	MAP
13729	Biggs Street	8,500.00	07/25/14	07/25/19	141.67	0.00	8,500.00	0.00	MAP
805	Kirnwood	995.68	06/24/14	07/30/19	16.59	0.00	995.68	0.00	MSRP
805	Kirnwood	3,440.00	06/24/14	07/30/19	57.33	0.00	3,440.00	0.00	MSRP
805	Kirnwood	5,696.66	06/24/14	07/30/19	94.94	0.00	5,696.66	0.00	MSRP
805	Kirnwood	7,399.83	06/24/14	07/30/19	123.33	0.00	7,399.83	0.00	MSRP
1906	Dudley	2,248.00	06/24/14	07/30/19	37.47	0.00	2,248.00	0.00	MSRP
1906	Dudley	2,520.00	06/24/14	07/30/19	42.00	0.00	2,520.00	0.00	MSRP
1906	Dudley	4,505.80	06/24/14	07/30/19	75.10	0.00	4,505.80	0.00	MSRP
1906	Dudley	5,971.00	06/24/14	07/30/19	99.52	0.00	5,971.00	0.00	MSRP
2328	Poplar	4,432.00	06/24/14	07/30/19	73.87	0.00	4,432.00	0.00	MSRP
2328	Poplar	6,027.79	06/24/14	07/30/19	100.46	0.00	6,027.79	0.00	MSRP

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2328	Poplar	6,572.00	06/24/14	07/30/19	109.53	0.00	6,572.00	0.00	MSRP
2632	Eugene	6,814.00	06/24/14	07/30/19	113.57	0.00	6,814.00	0.00	MSRP
2632	Eugene	7,101.23	06/24/14	07/30/19	118.35	0.00	7,101.23	0.00	MSRP
3614	Keniworth	5,760.00	06/24/14	07/30/19	96.00	0.00	5,760.00	0.00	MSRP
4602	Idaho	2,020.00	06/24/14	07/30/19	33.67	0.00	2,020.00	0.00	MSRP
4602	Idaho	2,800.00	06/24/14	07/30/19	46.67	0.00	2,800.00	0.00	MSRP
4602	Idaho	5,040.65	06/24/14	07/30/19	84.01	0.00	5,040.65	0.00	MSRP
5626	Forney	3,323.00	06/24/14	07/30/19	55.38	0.00	3,323.00	0.00	MSRP
5626	Forney	5,111.00	06/24/14	07/30/19	85.18	0.00	5,111.00	0.00	MSRP
8412	Glen Regal	5,512.00	06/24/14	07/30/19	91.87	0.00	5,512.00	0.00	MSRP
8412	Glen Regal	10,869.25	06/24/14	07/30/19	181.15	0.00	10,869.25	0.00	MSRP
10446	Las Brisas Drive	8,500.00	08/06/14	08/06/19	141.67	0.00	8,500.00	0.00	MAP
2543	Ron Baker	8,500.00	08/21/14	08/21/19	141.67	0.00	8,500.00	0.00	MAP
11816	Leisure Dr.	8,500.00	08/22/14	08/22/19	141.67	0.00	8,500.00	0.00	MAP
6418	Rock Canyon Circle	8,500.00	08/29/14	08/29/19	141.67	0.00	8,500.00	0.00	MAP
330	Old Mills	3,000.00	07/30/14	09/05/19	50.00	0.00	3,000.00	0.00	MSRP
330	Old Mills	3,572.00	07/30/14	09/05/19	59.53	0.00	3,572.00	0.00	MSRP
330	Old Mills	6,987.80	07/30/14	09/05/19	116.46	0.00	6,987.80	0.00	MSRP
827	Bonnieview	2,272.00	07/30/14	09/05/19	37.87	0.00	2,272.00	0.00	MSRP
827	Bonnieview	4,885.00	07/30/14	09/05/19	81.42	0.00	4,885.00	0.00	MSRP
827	Bonnieview	7,895.00	07/30/14	09/05/19	131.58	0.00	7,895.00	0.00	MSRP
1866	Red Cloud	1,450.00	07/30/14	09/05/19	24.17	0.00	1,450.00	0.00	MSRP
1866	Red Cloud	2,888.00	07/30/14	09/05/19	48.13	0.00	2,888.00	0.00	MSRP
1866	Red Cloud	5,658.40	07/30/14	09/05/19	94.31	0.00	5,658.40	0.00	MSRP
2311	Marfa	6,110.81	07/30/14	09/05/19	101.85	0.00	6,110.81	0.00	MSRP
2311	Marfa	7,075.00	07/30/14	09/05/19	117.92	0.00	7,075.00	0.00	MSRP
2755	Canary	1,683.00	07/30/14	09/05/19	28.05	0.00	1,683.00	0.00	MSRP
2755	Canary	4,324.92	07/30/14	09/05/19	72.08	0.00	4,324.92	0.00	MSRP
2755	Canary	5,266.89	07/30/14	09/05/19	87.78	0.00	5,266.89	0.00	MSRP
2755	Canary	6,225.00	07/30/14	09/05/19	103.75	0.00	6,225.00	0.00	MSRP
3103	50th	3,040.00	07/30/14	09/05/19	50.67	0.00	3,040.00	0.00	MSRP
3103	50th	4,200.00	07/30/14	09/05/19	70.00	0.00	4,200.00	0.00	MSRP
3321	Ramsey	3,920.00	07/30/14	09/05/19	65.33	0.00	3,920.00	0.00	MSRP
3321	Ramsey	5,789.86	07/30/14	09/05/19	96.50	0.00	5,789.86	0.00	MSRP
3321	Ramsey	7,781.34	07/30/14	09/05/19	129.69	0.00	7,781.34	0.00	MSRP
6505	Seco	1,475.00	07/30/14	09/05/19	24.58	0.00	1,475.00	0.00	MSRP
6505	Seco	5,880.00	07/30/14	09/05/19	98.00	0.00	5,880.00	0.00	MSRP
6505	Seco	8,735.31	07/30/14	09/05/19	145.59	0.00	8,735.31	0.00	MSRP

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311	S.Justin	5,079.05	07/31/14	09/06/19	84.65	0.00	5,079.05	0.00	MSRP
311	S.Justin	5,447.00	07/31/14	09/06/19	90.78	0.00	5,447.00	0.00	MSRP
311	S.Justin	6,215.95	07/31/14	09/06/19	103.60	0.00	6,215.95	0.00	MSRP
411	Lake Cliff	900.00	07/31/14	09/06/19	15.00	0.00	900.00	0.00	MSRP
411	Lake Cliff	4,884.00	07/31/14	09/06/19	81.40	0.00	4,884.00	0.00	MSRP
808	Brooks	2,266.00	07/31/14	09/06/19	37.77	0.00	2,266.00	0.00	MSRP
808	Brooks	2,736.00	07/31/14	09/06/19	45.60	0.00	2,736.00	0.00	MSRP
808	Brooks	4,689.47	07/31/14	09/06/19	78.16	0.00	4,689.47	0.00	MSRP
808	Brooks	6,220.54	07/31/14	09/06/19	103.68	0.00	6,220.54	0.00	MSRP
2671	Moffatt	2,487.00	07/31/14	09/06/19	41.45	0.00	2,487.00	0.00	MSRP
2671	Moffatt	5,043.23	07/31/14	09/06/19	84.05	0.00	5,043.23	0.00	MSRP
2671	Moffatt	6,220.54	07/31/14	09/06/19	103.68	0.00	6,220.54	0.00	MSRP
4040	Tioga	1,251.00	07/31/14	09/06/19	20.85	0.00	1,251.00	0.00	MSRP
4040	Tioga	1,534.37	07/31/14	09/06/19	25.57	0.00	1,534.37	0.00	MSRP
4040	Tioga	4,476.00	07/31/14	09/06/19	74.60	0.00	4,476.00	0.00	MSRP
4040	Tioga	5,444.44	07/31/14	09/06/19	90.74	0.00	5,444.44	0.00	MSRP
7320	Albert Williams	4,700.00	07/31/14	09/06/19	78.33	0.00	4,700.00	0.00	MSRP
7320	Albert Williams	8,058.90	07/31/14	09/06/19	134.32	0.00	8,058.90	0.00	MSRP
409	Murdock Rd	8,500.00	09/09/14	09/09/19	141.67	0.00	8,500.00	0.00	MAP
11007	Visalia Dr	8,500.00	09/17/14	09/17/19	141.67	0.00	8,500.00	0.00	MAP
2602	Childs	3,440.00	08/13/14	09/19/19	57.33	0.00	3,440.00	0.00	MSRP
2602	Childs	6,215.00	08/13/14	09/19/19	103.58	0.00	6,215.00	0.00	MSRP
2602	Childs	6,982.02	08/13/14	09/19/19	116.37	0.00	6,982.02	0.00	MSRP
2619	Sharon	2,560.00	08/13/14	09/19/19	42.67	0.00	2,560.00	0.00	MSRP
2619	Sharon	6,215.00	08/13/14	09/19/19	103.58	0.00	6,215.00	0.00	MSRP
2619	Sharon	6,350.00	08/13/14	09/19/19	105.83	0.00	6,350.00	0.00	MSRP
2731	Camel	2,700.00	08/13/14	09/19/19	45.00	0.00	2,700.00	0.00	MSRP
2731	Camel	2,729.20	08/13/14	09/19/19	45.48	0.00	2,729.20	0.00	MSRP
2731	Camel	5,995.00	08/13/14	09/19/19	99.92	0.00	5,995.00	0.00	MSRP
2731	Camel	6,075.00	08/13/14	09/19/19	101.25	0.00	6,075.00	0.00	MSRP
4437	Moler	2,280.00	08/13/14	09/19/19	38.00	0.00	2,280.00	0.00	MSRP
4437	Moler	5,962.21	08/13/14	09/19/19	99.37	0.00	5,962.21	0.00	MSRP
4437	Moler	6,099.00	08/13/14	09/19/19	101.65	0.00	6,099.00	0.00	MSRP
7030	Tillman	1,450.00	08/13/14	09/19/19	24.17	0.00	1,450.00	0.00	MSRP
7030	Tillman	3,928.00	08/13/14	09/19/19	65.47	0.00	3,928.00	0.00	MSRP
7030	Tillman	5,699.00	08/13/14	09/19/19	94.98	0.00	5,699.00	0.00	MSRP
8914	High Plain Lane	8,500.00	09/19/14	09/19/19	141.67	0.00	8,500.00	0.00	MAP
636	Cheyenne Road	8,500.00	09/22/14	09/22/19	141.67	0.00	8,500.00	0.00	MAP

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
3210	Millerdale Lane	8,500.00	09/26/14	09/26/19	141.67	0.00	8,500.00	0.00	MAP
6521	Maryibel Circle	8,500.00	09/30/14	09/30/19	141.67	0.00	8,500.00	0.00	MAP
6649	Happy Trails	8,500.00	10/03/14	10/03/19	141.67	141.67	8,500.00	0.00	MAP
2523	Oak Bend Lane	8,500.00	10/06/14	10/06/19	141.67	141.67	8,500.00	0.00	MAP
528	Wildrose	8,500.00	10/15/14	10/15/19	141.67	141.67	8,500.00	0.00	MAP
1339	Michigan	1,832.64	09/24/14	10/30/19	30.54	30.54	1,832.64	0.00	MSRP
1339	Michigan	5,567.40	09/24/14	10/30/19	92.79	92.79	5,567.40	0.00	MSRP
1339	Michigan	8,167.40	09/24/14	10/30/19	136.12	136.12	8,167.40	0.00	MSRP
2247	Scotland	2,412.00	09/24/14	10/30/19	40.20	40.20	2,412.00	0.00	MSRP
2247	Scotland	3,104.00	09/24/14	10/30/19	51.73	51.73	3,104.00	0.00	MSRP
2247	Scotland	5,121.30	09/24/14	10/30/19	85.36	85.36	5,121.30	0.00	MSRP
2247	Scotland	5,626.38	09/24/14	10/30/19	93.77	93.77	5,626.38	0.00	MSRP
2911	Foreman	4,590.00	09/24/14	10/30/19	76.50	76.50	4,590.00	0.00	MSRP
2911	Foreman	5,693.00	09/24/14	10/30/19	94.88	94.88	5,693.00	0.00	MSRP
2911	Foreman	7,213.06	09/24/14	10/30/19	120.22	120.22	7,213.06	0.00	MSRP
4018	Summit Ridge	5,062.50	09/24/14	10/30/19	84.38	84.38	5,062.50	0.00	MSRP
4018	Summit Ridge	5,525.36	09/24/14	10/30/19	92.09	92.09	5,525.36	0.00	MSRP
4018	Summit Ridge	6,441.32	09/24/14	10/30/19	107.36	107.36	6,441.32	0.00	MSRP
7326	Gayglen	4,785.80	09/24/14	10/30/19	79.76	79.76	4,785.80	0.00	MSRP
7326	Gayglen	5,693.00	09/24/14	10/30/19	94.88	94.88	5,693.00	0.00	MSRP
7326	Gayglen	7,019.09	09/24/14	10/30/19	116.98	116.98	7,019.09	0.00	MSRP
12261	Galva	1,015.00	09/24/14	10/30/19	16.92	16.92	1,015.00	0.00	MSRP
12261	Galva	2,684.00	09/24/14	10/30/19	44.73	44.73	2,684.00	0.00	MSRP
12261	Galva	5,505.50	09/24/14	10/30/19	91.76	91.76	5,505.50	0.00	MSRP
12261	Galva	6,131.40	09/24/14	10/30/19	102.19	102.19	6,131.40	0.00	MSRP
12528	Hallum	1,242.00	09/24/14	10/30/19	20.70	20.70	1,242.00	0.00	MSRP
12528	Hallum	5,105.55	09/24/14	10/30/19	85.09	85.09	5,105.55	0.00	MSRP
12528	Hallum	7,658.00	09/24/14	10/30/19	127.63	127.63	7,658.00	0.00	MSRP
1443	Adelaide	1,750.00	09/25/14	11/01/19	29.17	29.17	1,750.00	0.00	MSRP
1443	Adelaide	4,089.00	09/25/14	11/01/19	68.15	68.15	4,089.00	0.00	MSRP
1443	Adelaide	5,140.60	09/25/14	11/01/19	85.68	85.68	5,140.60	0.00	MSRP
1443	Adelaide	6,520.00	09/25/14	11/01/19	108.67	108.67	6,520.00	0.00	MSRP
3717	Myrtle	5,257.00	09/25/14	11/01/19	87.62	87.62	5,257.00	0.00	MSRP
3717	Myrtle	5,670.25	09/25/14	11/01/19	94.50	94.50	5,670.25	0.00	MSRP
3717	Myrtle	6,553.00	09/25/14	11/01/19	109.22	109.22	6,553.00	0.00	MSRP
7422	Military Pkwy	3,952.00	09/25/14	11/01/19	65.87	65.87	3,952.00	0.00	MSRP
7422	Military Pkwy	5,086.30	09/25/14	11/01/19	84.77	84.77	5,086.30	0.00	MSRP
7422	Military Pkwy	7,549.13	09/25/14	11/01/19	125.82	125.82	7,549.13	0.00	MSRP

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10503	Oak Gate	1,240.00	09/25/14	11/01/19	20.67	20.67	1,240.00	0.00	MSRP
10503	Oak Gate	5,345.00	09/25/14	11/01/19	89.08	89.08	5,345.00	0.00	MSRP
10503	Oak Gate	5,411.17	09/25/14	11/01/19	90.19	90.19	5,411.17	0.00	MSRP
10503	Oak Gate	5,499.84	09/25/14	11/01/19	91.66	91.66	5,499.84	0.00	MSRP
2643	Oak Bend Lane	8,500.00	11/17/14	11/17/19	141.67	283.33	8,500.00	0.00	MAP
3529	Woodliegh	1,585.00	10/14/14	11/20/19	26.42	52.84	1,585.00	0.00	MSRP
3529	Woodliegh	5,691.89	10/14/14	11/20/19	94.86	189.72	5,691.89	0.00	MSRP
3529	Woodliegh	9,139.85	10/14/14	11/20/19	152.33	304.66	9,139.85	0.00	MSRP
4639	Wisteria	6,370.00	10/14/14	11/20/19	106.17	212.34	6,370.00	0.00	MSRP
4639	Wisteria	7,283.60	10/14/14	11/20/19	121.39	242.78	7,283.60	0.00	MSRP
8410	Cadenza Lane	8,500.00	11/21/14	11/21/19	141.67	283.33	8,500.00	0.00	MAP
2132	Coelum Court	8,500.00	11/25/14	11/25/19	141.67	283.33	8,500.00	0.00	MAP
616	Cheyenne Rd	8,500.00	12/03/14	12/03/19	141.67	425.00	8,500.00	0.00	MAP
115	Cliff Heights Cir	8,500.00	12/09/14	12/09/19	141.67	425.00	8,500.00	0.00	MAP
1537	Firebird Drive	8,500.00	12/10/14	12/10/19	141.67	425.00	8,500.00	0.00	MAP
2522	Britton Ave	10,000.00	12/12/14	12/12/19	166.67	500.00	10,000.00	0.00	MAP
9024	Prairie Wood	8,500.00	12/12/14	12/12/19	141.67	425.00	8,500.00	0.00	MAP
1703	Homewood Pl	8,500.00	12/19/14	12/19/19	141.67	425.00	8,500.00	0.00	MAP
9601	Forest Lane 614	8,500.00	12/19/14	12/19/19	141.67	425.00	8,500.00	0.00	MAP
1627	Glenfield Ave	8,500.00	12/31/14	12/31/19	141.67	425.00	8,500.00	0.00	MAP
2552	Earlcove	8,500.00	12/31/14	12/31/19	141.67	425.00	8,500.00	0.00	MAP
2620	Tristian Ct.	8,500.00	12/31/14	12/31/19	141.67	425.00	8,500.00	0.00	MAP
3731	Golden Hills Drive	8,500.00	12/31/14	12/31/19	141.67	425.00	8,500.00	0.00	MAP
1117	Neptune	2,772.00	12/03/14	01/12/20	46.20	184.80	2,772.00	0.00	MSRP
1117	Neptune	4,221.00	12/03/14	01/12/20	70.35	281.40	4,221.00	0.00	MSRP
1117	Neptune	4,282.25	12/03/14	01/12/20	71.37	285.48	4,282.25	0.00	MSRP
1117	Neptune	5,661.40	12/03/14	01/12/20	94.36	377.44	5,661.40	0.00	MSRP
1626	Vatican	5,164.00	12/03/14	01/12/20	86.07	344.28	5,164.00	0.00	MSRP
1626	Vatican	11,467.77	12/03/14	01/12/20	191.13	764.52	11,467.77	0.00	MSRP
2738	Downing	2,972.00	12/03/14	01/12/20	49.53	198.12	2,972.00	0.00	MSRP
2738	Downing	3,839.00	12/03/14	01/12/20	63.98	255.92	3,839.00	0.00	MSRP
2738	Downing	8,336.77	12/03/14	01/12/20	138.95	555.80	8,336.77	0.00	MSRP
3606	Gallagher	5,219.00	12/03/14	01/12/20	86.98	347.92	5,219.00	0.00	MSRP
3606	Gallagher	5,982.70	12/03/14	01/12/20	99.71	398.84	5,982.70	0.00	MSRP
3606	Gallagher	6,228.10	12/03/14	01/12/20	103.80	415.20	6,228.10	0.00	MSRP
4337	Kolloch	4,256.00	12/03/14	01/12/20	70.93	283.72	4,256.00	0.00	MSRP
4337	Kolloch	5,081.31	12/03/14	01/12/20	84.69	338.76	5,081.31	0.00	MSRP
4337	Kolloch	7,392.99	12/03/14	01/12/20	123.22	492.88	7,392.99	0.00	MSRP

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4645	Hedgdon	3,590.00	12/03/14	01/12/20	59.83	239.32	3,590.00	0.00	MSRP
4645	Hedgdon	5,505.54	12/03/14	01/12/20	91.76	367.04	5,505.54	0.00	MSRP
4645	Hedgdon	7,861.61	12/03/14	01/12/20	131.03	524.12	7,861.61	0.00	MSRP
5308	Groveswood	2,704.00	12/03/14	01/12/20	45.07	180.28	2,704.00	0.00	MSRP
5308	Groveswood	5,958.66	12/03/14	01/12/20	99.31	397.24	5,958.66	0.00	MSRP
5308	Groveswood	8,837.34	12/03/14	01/12/20	147.29	589.16	8,837.34	0.00	MSRP
6141	Singing Hills	1,450.00	12/03/14	01/12/20	24.17	96.68	1,450.00	0.00	MSRP
6141	Singing Hills	2,888.00	12/03/14	01/12/20	48.13	192.52	2,888.00	0.00	MSRP
6141	Singing Hills	4,883.00	12/03/14	01/12/20	81.38	325.52	4,883.00	0.00	MSRP
6141	Singing Hills	6,392.56	12/03/14	01/12/20	106.54	426.16	6,392.56	0.00	MSRP
6208	Bowling Brook	5,878.00	12/03/14	01/12/20	97.97	391.88	5,878.00	0.00	MSRP
6208	Bowling Brook	9,130.03	12/03/14	01/12/20	152.17	608.68	9,130.03	0.00	MSRP
9816	Mill Valley	2,547.25	12/03/14	01/12/20	42.45	169.80	2,547.25	0.00	MSRP
9816	Mill Valley	5,547.64	12/03/14	01/12/20	92.46	369.84	5,547.64	0.00	MSRP
9816	Mill Valley	7,305.10	12/03/14	01/12/20	121.75	487.00	7,305.10	0.00	MSRP
3914	Kiest Valley	8,500.00	01/14/15	01/14/20	141.67	566.67	8,500.00	0.00	MAP
6632	Happy Trails Drive	8,500.00	01/15/15	01/15/20	141.67	566.67	8,500.00	0.00	MAP
3630	Darby Drive	10,000.00	01/16/15	01/16/20	166.67	666.67	10,000.00	0.00	MAP
13417	Flagstone Lane	8,500.00	01/21/15	01/21/20	141.67	566.67	8,500.00	0.00	MAP
12110	Schroeder Rd.	8,500.00	01/28/15	01/28/20	141.67	566.67	8,500.00	0.00	MAP
322	Ave F	2,300.00	12/17/14	01/29/20	38.33	153.32	2,300.00	0.00	MSRP
322	Ave F	2,899.96	12/17/14	01/29/20	48.33	193.32	2,899.96	0.00	MSRP
322	Ave F	4,528.86	12/17/14	01/29/20	75.48	301.92	4,528.86	0.00	MSRP
322	Ave F	7,766.13	12/17/14	01/29/20	129.44	517.76	7,766.13	0.00	MSRP
1209	Arizona	5,470.00	12/17/14	01/29/20	91.17	364.68	5,470.00	0.00	MSRP
1209	Arizona	5,887.00	12/17/14	01/29/20	98.12	392.48	5,887.00	0.00	MSRP
2766	Locust	5,455.10	12/17/14	01/29/20	90.92	363.68	5,455.10	0.00	MSRP
2766	Locust	5,854.95	12/17/14	01/29/20	97.58	390.32	5,854.95	0.00	MSRP
2766	Locust	6,189.95	12/17/14	01/29/20	103.17	412.68	6,189.95	0.00	MSRP
3006	Ewings	2,376.00	12/17/14	01/29/20	39.60	158.40	2,376.00	0.00	MSRP
3006	Ewings	4,111.00	12/17/14	01/29/20	68.52	274.08	4,111.00	0.00	MSRP
3006	Ewings	5,147.63	12/17/14	01/29/20	85.79	343.16	5,147.63	0.00	MSRP
3006	Ewings	5,865.30	12/17/14	01/29/20	97.76	391.04	5,865.30	0.00	MSRP
3311	Texas	2,930.00	12/17/14	01/29/20	48.83	195.32	2,930.00	0.00	MSRP
3311	Texas	3,800.00	12/17/14	01/29/20	63.33	253.32	3,800.00	0.00	MSRP
3311	Texas	4,050.00	12/17/14	01/29/20	67.50	270.00	4,050.00	0.00	MSRP
3311	Texas	6,621.21	12/17/14	01/29/20	110.35	441.40	6,621.21	0.00	MSRP
3506	Utah	900.00	12/17/14	01/29/20	15.00	60.00	900.00	0.00	MSRP

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3506	Utah	3,105.75	12/17/14	01/29/20	51.76	207.04	3,105.75	0.00	MSRP
3506	Utah	6,759.98	12/17/14	01/29/20	112.67	450.68	6,759.98	0.00	MSRP
3513	Maryland	2,878.50	12/17/14	01/29/20	47.98	191.92	2,878.50	0.00	MSRP
3513	Maryland	3,921.00	12/17/14	01/29/20	65.35	261.40	3,921.00	0.00	MSRP
3513	Maryland	4,749.00	12/17/14	01/29/20	79.15	316.60	4,749.00	0.00	MSRP
3513	Maryland	5,270.43	12/17/14	01/29/20	87.84	351.36	5,270.43	0.00	MSRP
4021	Tioga	5,985.00	12/17/14	01/29/20	99.75	399.00	5,985.00	0.00	MSRP
4021	Tioga	7,063.64	12/17/14	01/29/20	117.73	470.92	7,063.64	0.00	MSRP
6534	Gentle River	1,200.00	12/17/14	01/29/20	20.00	80.00	1,200.00	0.00	MSRP
6534	Gentle River	2,888.00	12/17/14	01/29/20	48.13	192.52	2,888.00	0.00	MSRP
6534	Gentle River	6,664.02	12/17/14	01/29/20	111.07	444.28	6,664.02	0.00	MSRP
3907	Fountainhead Lane	8,500.00	02/02/15	02/02/20	141.67	708.33	8,500.00	0.00	MAP
10428	Summer Oaks Dr	8,500.00	02/06/15	02/06/20	141.67	708.33	8,500.00	0.00	MAP
1711	Egyptian Dr	8,500.00	02/17/15	02/17/20	141.67	708.33	8,500.00	0.00	MAP
1222	Glen Park Drive	8,500.00	02/18/15	02/18/20	141.67	708.33	8,500.00	0.00	MAP
2850	Poinsettia Drive	8,500.00	02/24/15	02/24/20	141.67	708.33	8,500.00	0.00	MAP
4822	Spring Avenue	10,000.00	02/24/15	02/24/20	166.67	833.33	10,000.00	0.00	MAP
10440	Cradlerock Dr.	8,500.00	02/25/15	02/25/20	141.67	708.33	8,500.00	0.00	MAP
1220	Mirage Canyon	6,750.00	01/21/14	02/27/20	112.50	562.50	6,750.00	0.00	MSRP
1220	Mirage Canyon	10,379.94	01/21/14	02/27/20	173.00	865.00	10,379.94	0.00	MSRP
1518	Grantbrook	7,266.75	01/21/14	02/27/20	121.11	605.55	7,266.75	0.00	MSRP
2629	Roanoke	4,871.00	01/21/14	02/27/20	81.18	405.90	4,871.00	0.00	MSRP
2629	Roanoke	5,290.00	01/21/14	02/27/20	88.17	440.85	5,290.00	0.00	MSRP
2629	Roanoke	7,338.86	01/21/14	02/27/20	122.31	611.55	7,338.86	0.00	MSRP
2805	O'Bannon	3,155.00	01/21/14	02/27/20	52.58	262.90	3,155.00	0.00	MSRP
2805	O'Bannon	6,718.00	01/21/14	02/27/20	111.97	559.85	6,718.00	0.00	MSRP
2805	O'Bannon	7,065.89	01/21/14	02/27/20	117.76	588.80	7,065.89	0.00	MSRP
2819	Marjorie	5,354.73	01/21/14	02/27/20	89.25	446.25	5,354.73	0.00	MSRP
2819	Marjorie	5,858.00	01/21/14	02/27/20	97.63	488.15	5,858.00	0.00	MSRP
2819	Marjorie	6,287.00	01/21/14	02/27/20	104.78	523.90	6,287.00	0.00	MSRP
3215	Wilbarger Dr	8,500.00	02/27/15	02/27/20	141.67	708.33	8,500.00	0.00	MAP
3915	Le Forge	3,225.52	01/21/14	02/27/20	53.76	268.80	3,225.52	0.00	MSRP
3915	Le Forge	6,155.00	01/21/14	02/27/20	102.58	512.90	6,155.00	0.00	MSRP
3915	Le Forge	6,220.00	01/21/14	02/27/20	103.67	518.35	6,220.00	0.00	MSRP
9009	Fairhaven	6,072.00	01/21/14	02/27/20	101.20	506.00	6,072.00	0.00	MSRP
9009	Fairhaven	11,616.96	01/21/14	02/27/20	193.62	968.10	11,616.96	0.00	MSRP
9843	Sophora	5,804.00	01/21/14	02/27/20	96.73	483.65	5,804.00	0.00	MSRP
9843	Sophora	8,356.98	01/21/14	02/27/20	139.28	696.40	8,356.98	0.00	MSRP

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11805	Bushmills Road	8,500.00	02/27/15	02/27/20	141.67	708.33	8,500.00	0.00	MAP
329	Krueger	1,934.70	01/28/14	03/03/20	32.24	193.44	1,934.70	0.00	MSRP
329	Krueger	3,195.00	01/28/14	03/03/20	53.25	319.50	3,195.00	0.00	MSRP
329	Krueger	5,557.61	01/28/14	03/03/20	92.63	555.78	5,557.61	0.00	MSRP
329	Krueger	6,220.00	01/28/14	03/03/20	103.67	622.02	6,220.00	0.00	MSRP
2650	Moffatt	10,740.00	01/28/14	03/03/20	179.00	1,074.00	10,740.00	0.00	MSRP
4206	Montie	2,886.80	01/28/14	03/03/20	48.11	288.66	2,886.80	0.00	MSRP
4206	Montie	4,523.00	01/28/14	03/03/20	75.38	452.28	4,523.00	0.00	MSRP
4206	Montie	4,748.99	01/28/14	03/03/20	79.15	474.90	4,748.99	0.00	MSRP
4206	Montie	5,340.90	01/28/14	03/03/20	89.02	534.12	5,340.90	0.00	MSRP
8827	Freeport	2,928.00	01/28/14	03/03/20	48.80	292.80	2,928.00	0.00	MSRP
8827	Freeport	3,484.50	01/28/14	03/03/20	58.08	348.48	3,484.50	0.00	MSRP
8827	Freeport	5,115.00	01/28/14	03/03/20	85.25	511.50	5,115.00	0.00	MSRP
8827	Freeport	5,970.00	01/28/14	03/03/20	99.50	597.00	5,970.00	0.00	MSRP
12536	Windfall	5,700.00	01/28/14	03/03/20	95.00	570.00	5,700.00	0.00	MSRP
12536	Windfall	7,843.96	01/28/14	03/03/20	130.73	784.38	7,843.96	0.00	MSRP
2635	Gus Thomasson	8,500.00	03/06/15	03/06/20	141.67	850.00	8,500.00	0.00	MAP
2923	Texas Drive	8,500.00	03/06/15	03/06/20	141.67	850.00	8,500.00	0.00	MAP
9601	Forest Lane 1021	8,500.00	03/10/15	03/10/20	141.67	850.00	8,500.00	0.00	MAP
5206	Mystic Trail	8,500.00	03/11/15	03/11/20	141.67	850.00	8,500.00	0.00	MAP
1915	Naira Dr.	8,500.00	03/13/15	03/13/20	141.67	850.00	8,500.00	0.00	MAP
3130	Lenway Street	10,000.00	03/13/15	03/13/20	166.67	1,000.00	10,000.00	0.00	MAP
138	Conrad	1,786.00	03/17/15	03/17/20	29.77	178.62	1,786.00	0.00	MSRP
138	Conrad	2,672.28	03/17/15	03/17/20	44.54	267.24	2,672.28	0.00	MSRP
138	Conrad	6,486.38	03/17/15	03/17/20	108.11	648.66	6,486.38	0.00	MSRP
138	Conrad	6,552.00	03/17/15	03/17/20	109.20	655.20	6,552.00	0.00	MSRP
904	Havenwood	2,860.00	03/17/15	03/17/20	47.67	286.02	2,860.00	0.00	MSRP
904	Havenwood	5,696.65	03/17/15	03/17/20	94.94	569.64	5,696.65	0.00	MSRP
904	Havenwood	8,430.91	03/17/15	03/17/20	140.52	843.12	8,430.91	0.00	MSRP
1227	Michigan	4,542.00	03/17/15	03/17/20	75.70	454.20	4,542.00	0.00	MSRP
1227	Michigan	5,979.00	03/17/15	03/17/20	99.65	597.90	5,979.00	0.00	MSRP
1227	Michigan	6,733.42	03/17/15	03/17/20	112.22	673.32	6,733.42	0.00	MSRP
3831	Casa Del Sol	5,988.00	03/17/15	03/17/20	99.80	598.80	5,988.00	0.00	MSRP
3831	Casa Del Sol	10,701.16	03/17/15	03/17/20	178.35	1,070.10	10,701.16	0.00	MSRP
3854	Mt. Everest	2,080.00	03/17/15	03/17/20	34.67	208.02	2,080.00	0.00	MSRP
3854	Mt. Everest	2,631.85	03/17/15	03/17/20	43.86	263.16	2,631.85	0.00	MSRP
3854	Mt. Everest	6,207.10	03/17/15	03/17/20	103.45	620.70	6,207.10	0.00	MSRP
3854	Mt. Everest	6,216.00	03/17/15	03/17/20	103.60	621.60	6,216.00	0.00	MSRP

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6620	Colshire	4,825.00	03/17/15	03/17/20	80.42	482.52	4,825.00	0.00	MSRP
6620	Colshire	5,599.81	03/17/15	03/17/20	93.33	559.98	5,599.81	0.00	MSRP
6620	Colshire	7,067.68	03/17/15	03/17/20	117.79	706.74	7,067.68	0.00	MSRP
7725	Texridge	2,570.00	03/17/15	03/17/20	42.83	256.98	2,570.00	0.00	MSRP
7725	Texridge	5,535.00	03/17/15	03/17/20	92.25	553.50	5,535.00	0.00	MSRP
7725	Texridge	8,015.72	03/17/15	03/17/20	133.60	801.60	8,015.72	0.00	MSRP
10042	Everton	1,450.00	03/17/15	03/17/20	24.17	145.02	1,450.00	0.00	MSRP
10042	Everton	2,424.00	03/17/15	03/17/20	40.40	242.40	2,424.00	0.00	MSRP
10042	Everton	8,041.80	03/17/15	03/17/20	134.03	804.18	8,041.80	0.00	MSRP
7654	Christie Lane	8,500.00	03/18/15	03/18/20	141.67	850.00	8,500.00	0.00	MAP
7447	Pineberry	8,500.00	03/23/15	03/23/20	141.67	850.00	8,500.00	0.00	MAP
2810	Poinsettia Dr	10,000.00	03/27/15	03/27/20	166.67	1,000.00	10,000.00	0.00	MAP
1531	Fordham Rd.	10,000.00	03/31/15	03/31/20	166.67	1,000.00	10,000.00	0.00	MAP
3121	Lenway St	10,000.00	03/31/15	03/31/20	166.67	1,000.00	10,000.00	0.00	MAP
4106	Newton Ave. #116	10,000.00	04/03/15	04/03/20	166.67	1,166.67	10,000.00	0.00	MAP
10213	Regal Oaks Dr 219	10,000.00	04/06/15	04/06/20	166.67	1,166.67	10,000.00	0.00	MAP
2520	Paseo Paraiso	10,000.00	04/07/15	04/07/20	166.67	1,166.67	10,000.00	0.00	MAP
3423	Pueblo	10,000.00	04/09/15	04/09/20	166.67	1,166.67	10,000.00	0.00	MAP
2727	Meadow Isle Ln	14,000.00	04/10/15	04/10/20	233.33	1,633.33	14,000.00	0.00	MAP
7847	Kansas Ave	14,000.00	04/13/15	04/13/20	233.33	1,633.33	14,000.00	0.00	MAP
315	Bettyrae	2,260.00	04/17/15	04/17/20	37.67	263.69	2,260.00	0.00	MSRP
315	Bettyrae	5,870.00	04/17/15	04/17/20	97.83	684.81	5,870.00	0.00	MSRP
315	Bettyrae	8,687.73	04/17/15	04/17/20	144.80	1,013.60	8,687.73	0.00	MSRP
1316	Amos St	14,000.00	04/17/15	04/17/20	233.33	1,633.33	14,000.00	0.00	MAP
1931	Toronto	3,830.00	04/17/15	04/17/20	63.83	446.81	3,830.00	0.00	MSRP
1931	Toronto	7,419.00	04/17/15	04/17/20	123.65	865.55	7,419.00	0.00	MSRP
2631	Mike	3,118.00	04/17/15	04/17/20	51.97	363.79	3,118.00	0.00	MSRP
2631	Mike	5,555.00	04/17/15	04/17/20	92.58	648.06	5,555.00	0.00	MSRP
3967	Grantie Hill	1,500.00	04/17/15	04/17/20	25.00	175.00	1,500.00	0.00	MSRP
3967	Grantie Hill	3,520.00	04/17/15	04/17/20	58.67	410.69	3,520.00	0.00	MSRP
3967	Grantie Hill	5,685.00	04/17/15	04/17/20	94.75	663.25	5,685.00	0.00	MSRP
3967	Grantie Hill	6,602.33	04/17/15	04/17/20	110.04	770.28	6,602.33	0.00	MSRP
4306	Woodstock	4,928.00	04/17/15	04/17/20	82.13	574.91	4,928.00	0.00	MSRP
4306	Woodstock	10,470.45	04/17/15	04/17/20	174.51	1,221.57	10,470.45	0.00	MSRP
7330	Harold Walker	3,560.25	04/17/15	04/17/20	59.34	415.38	3,560.25	0.00	MSRP
7330	Harold Walker	5,081.31	04/17/15	04/17/20	84.69	592.83	5,081.31	0.00	MSRP
7330	Harold Walker	7,935.78	04/17/15	04/17/20	132.26	925.82	7,935.78	0.00	MSRP
7330	Flameleaf Place	14,000.00	04/17/15	04/17/20	233.33	1,633.33	14,000.00	0.00	MAP

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3424	Glenhaven Blvd	10,000.00	04/21/15	04/21/20	166.67	1,166.67	10,000.00	0.00	MAP
9025	Bluecrest Dr	10,000.00	04/22/15	04/22/20	166.67	1,166.67	10,000.00	0.00	MAP
3428	Glenhaven Blvd	14,000.00	04/24/15	04/24/20	233.33	1,633.33	14,000.00	0.00	MAP
4818	Spring Ave	10,000.00	04/24/15	04/24/20	166.67	1,166.67	10,000.00	0.00	MAP
9602	Calle Del Oro	14,000.00	04/29/15	04/29/20	233.33	1,633.33	14,000.00	0.00	MAP
2715	Meadow Bluff Ln	14,000.00	04/30/15	04/30/20	233.33	1,633.33	14,000.00	0.00	MAP
1241	Wagon Wheels Trail	10,000.00	05/04/15	05/04/20	166.67	1,333.33	10,000.00	0.00	MAP
637	Cove Hollow Dr	10,000.00	05/08/15	05/08/20	166.67	1,333.33	10,000.00	0.00	MAP
6034	Overlook Dr.	14,000.00	05/11/15	05/11/20	233.33	1,866.67	14,000.00	0.00	MAP
7603	Ryanridge Dr	14,000.00	05/14/15	05/14/20	233.33	1,866.67	14,000.00	0.00	MAP
4143	Tram Street	14,000.00	05/21/15	05/21/20	233.33	1,866.67	14,000.00	0.00	MAP
910	Ann Ave	10,000.00	05/22/15	05/22/20	166.67	1,333.33	10,000.00	0.00	MAP
7729	Seco Blvd	10,000.00	05/28/15	05/28/20	166.67	1,333.33	10,000.00	0.00	MAP
1014	Ann Ave	10,000.00	05/29/15	05/29/20	166.67	1,333.33	10,000.00	0.00	MAP
922	Ann Ave	10,000.00	06/04/15	06/04/20	166.67	1,500.00	10,000.00	0.00	MAP
934	Ann Ave	10,000.00	06/04/15	06/04/20	166.67	1,500.00	10,000.00	0.00	MAP
703	Dover St.	14,000.00	06/05/15	06/05/20	233.33	2,100.00	14,000.00	0.00	MAP
1243	Hidden Valley	6,625.00	04/30/15	06/06/20	110.42	993.78	6,625.00	0.00	MSRP
1243	Hidden Valley	9,267.00	04/30/15	06/06/20	154.46	1,390.14	9,267.00	0.00	MSRP
1446	Whitaker	1,400.00	04/30/15	06/06/20	23.33	209.97	1,400.00	0.00	MSRP
1446	Whitaker	5,690.00	04/30/15	06/06/20	94.83	853.47	5,690.00	0.00	MSRP
1446	Whitaker	9,924.36	04/30/15	06/06/20	165.41	1,488.69	9,924.36	0.00	MSRP
1470	Laura	3,956.00	04/30/15	06/06/20	65.93	593.37	3,956.00	0.00	MSRP
1470	Laura	5,175.00	04/30/15	06/06/20	86.25	776.25	5,175.00	0.00	MSRP
1470	Laura	7,593.73	04/30/15	06/06/20	126.56	1,139.04	7,593.73	0.00	MSRP
2531	Ghent	4,224.00	04/30/15	06/06/20	70.40	633.60	4,224.00	0.00	MSRP
2531	Ghent	5,983.53	04/30/15	06/06/20	99.73	897.57	5,983.53	0.00	MSRP
3911	Scarsdale	3,744.00	04/30/15	06/06/20	62.40	561.60	3,744.00	0.00	MSRP
3938	Sun Valley	2,346.00	04/30/15	06/06/20	39.10	351.90	2,346.00	0.00	MSRP
3938	Sun Valley	3,712.00	04/30/15	06/06/20	61.87	556.83	3,712.00	0.00	MSRP
3938	Sun Valley	5,803.00	04/30/15	06/06/20	96.72	870.48	5,803.00	0.00	MSRP
5315	Enchanted	3,600.00	04/30/15	06/06/20	60.00	540.00	3,600.00	0.00	MSRP
5315	Enchanted	12,556.00	04/30/15	06/06/20	209.61	1,886.49	12,556.00	0.00	MSRP
9030	Anaconda	4,112.00	04/30/15	06/06/20	68.53	616.77	4,112.00	0.00	MSRP
9030	Anaconda	4,283.40	04/30/15	06/06/20	71.39	642.51	4,283.40	0.00	MSRP
9030	Anaconda	9,071.59	04/30/15	06/06/20	151.19	1,360.71	9,071.59	0.00	MSRP
2702	Costa Mesa Dr	14,000.00	06/08/15	06/08/20	233.33	2,100.00	14,000.00	0.00	MAP
4120	Robertson Dr	14,000.00	06/09/15	06/09/20	233.33	2,100.00	14,000.00	0.00	MAP

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2078	Wild Creek Ct	10,000.00	06/11/15	06/11/20	166.67	1,500.00	10,000.00	0.00	MAP
805	W.Red Bird	5,980.00	06/10/15	06/16/20	99.67	897.03	5,980.00	0.00	MSRP
805	W.Red Bird	11,246.69	06/10/15	06/16/20	187.44	1,686.96	11,246.69	0.00	MSRP
832	Green Cove	3,700.00	06/10/15	06/16/20	61.67	555.03	3,700.00	0.00	MSRP
832	Green Cove	11,205.65	06/10/15	06/16/20	188.26	1,694.34	11,205.65	0.00	MSRP
1403	Claude	4,887.50	06/10/15	06/16/20	81.46	733.14	4,887.50	0.00	MSRP
1403	Claude	5,578.76	06/10/15	06/16/20	92.98	836.82	5,578.76	0.00	MSRP
1403	Claude	6,213.00	06/10/15	06/16/20	103.55	931.95	6,213.00	0.00	MSRP
1506	Waweenoc	3,480.00	06/10/15	06/16/20	58.00	522.00	3,480.00	0.00	MSRP
1506	Waweenoc	5,295.66	06/10/15	06/16/20	88.26	794.34	5,295.66	0.00	MSRP
1506	Waweenoc	5,370.00	06/10/15	06/16/20	89.50	805.50	5,370.00	0.00	MSRP
1641	Indian Summer	900.00	06/10/15	06/16/20	15.00	135.00	900.00	0.00	MSRP
1641	Indian Summer	5,970.00	06/10/15	06/16/20	99.50	895.50	5,970.00	0.00	MSRP
1641	Indian Summer	9,309.10	06/10/15	06/16/20	155.15	1,396.35	9,309.10	0.00	MSRP
3113	Weisenberger	4,378.80	06/10/15	06/16/20	72.98	656.82	4,378.80	0.00	MSRP
3113	Weisenberger	6,131.52	06/10/15	06/16/20	102.19	919.71	6,131.52	0.00	MSRP
3113	Weisenberger	6,213.95	06/10/15	06/16/20	103.57	932.13	6,213.95	0.00	MSRP
3129	Lenway	10,000.00	06/16/15	06/16/20	166.67	1,500.00	10,000.00	0.00	MAP
3929	lovingood	3,156.76	06/10/15	06/16/20	52.61	473.49	3,156.76	0.00	MSRP
3929	lovingood	3,570.00	06/10/15	06/16/20	59.50	535.50	3,570.00	0.00	MSRP
3929	lovingood	7,449.51	06/10/15	06/16/20	124.16	1,117.44	7,449.51	0.00	MSRP
4730	Kildiare	1,786.25	06/10/15	06/16/20	29.77	267.93	1,786.25	0.00	MSRP
4730	Kildiare	2,204.00	06/10/15	06/16/20	36.73	330.57	2,204.00	0.00	MSRP
4730	Kildiare	6,183.63	06/10/15	06/16/20	103.06	927.54	6,183.63	0.00	MSRP
9601	Forest Ln 1411	14,000.00	06/25/15	06/25/20	233.33	2,100.00	14,000.00	0.00	MAP
2520	Club Terrace Dr.	14,000.00	06/30/15	06/30/20	233.33	2,100.00	14,000.00	0.00	MAP
928	Ann Ave	10,000.00	07/07/15	07/07/20	166.67	1,666.67	10,000.00	0.00	MAP
1006	Ann Ave	10,000.00	07/08/15	07/08/20	166.67	1,666.67	10,000.00	0.00	MAP
6715	Carioca Dr.	14,000.00	07/13/15	07/13/20	233.33	2,333.33	14,000.00	0.00	MAP
3125	Lenway	10,000.00	07/14/15	07/14/20	166.67	1,666.67	10,000.00	0.00	MAP
6321	Autumn Woods Trl.	14,000.00	07/14/15	07/14/20	233.33	2,333.33	14,000.00	0.00	MAP
6825	Rondo Drive	14,000.00	07/16/15	07/16/20	233.33	2,333.33	14,000.00	0.00	MAP
2560	Glenfield	2,887.00	06/11/15	07/17/20	48.12	481.20	2,887.00	0.00	MSRP
2560	Glenfield	6,909.40	06/11/15	07/17/20	115.16	1,151.60	6,909.40	0.00	MSRP
2560	Glenfield	7,673.54	06/11/15	07/17/20	127.89	1,278.90	7,673.54	0.00	MSRP
3134	Utah	2,835.00	06/11/15	07/17/20	47.25	472.50	2,835.00	0.00	MSRP
3134	Utah	5,389.56	06/11/15	07/17/20	89.83	898.30	5,389.56	0.00	MSRP
3134	Utah	6,000.00	06/11/15	07/17/20	100.00	1,000.00	6,000.00	0.00	MSRP

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4422	Hamilton	1,994.07	06/11/15	07/17/20	33.23	332.30	1,994.07	0.00	MSRP
4422	Hamilton	6,226.00	06/11/15	07/17/20	103.77	1,037.70	6,226.00	0.00	MSRP
4422	Hamilton	6,340.00	06/11/15	07/17/20	105.67	1,056.70	6,340.00	0.00	MSRP
4638	Timber Wood	3,266.15	06/11/15	07/17/20	54.44	544.40	3,266.15	0.00	MSRP
4638	Timber Wood	5,110.00	06/11/15	07/17/20	85.17	851.70	5,110.00	0.00	MSRP
4638	Timber Wood	6,650.70	06/11/15	07/17/20	110.85	1,108.50	6,650.70	0.00	MSRP
6940	Carioca	3,651.20	06/11/15	07/17/20	60.85	608.50	3,651.20	0.00	MSRP
6940	Carioca	5,349.00	06/11/15	07/17/20	89.15	891.50	5,349.00	0.00	MSRP
6940	Carioca	8,414.84	06/11/15	07/17/20	140.25	1,402.50	8,414.84	0.00	MSRP
8920	Rusk town	7,602.20	06/11/15	07/17/20	126.70	1,267.00	7,602.20	0.00	MSRP
8920	Rusk town	9,897.00	06/11/15	07/17/20	164.95	1,649.50	9,897.00	0.00	MSRP
9853	Sophora	6,609.25	06/11/15	07/17/20	110.10	1,101.00	6,609.25	0.00	MSRP
9853	Sophora	10,250.06	06/11/15	07/17/20	170.83	1,708.30	10,250.06	0.00	MSRP
159	Cliff Heights Cir.	14,000.00	07/22/15	07/22/20	233.33	2,333.33	14,000.00	0.00	MAP
3913	Kynard St	14,000.00	07/23/15	07/23/20	233.33	2,333.33	14,000.00	0.00	MAP
10019	Candlewood Pl	14,000.00	07/23/15	07/23/20	233.33	2,333.33	14,000.00	0.00	MAP
351	W. Springfield	8,281.00	06/26/15	08/02/20	138.02	1,518.22	8,281.00	0.00	MSRP
1218	Michigan	18,156.78	06/26/15	08/02/20	302.61	3,328.71	18,156.78	0.00	MSRP
1610	Blue Meadow	13,170.54	06/26/15	08/02/20	219.51	2,414.61	13,170.54	0.00	MSRP
2634	Warren	9,623.04	06/26/15	08/02/20	160.38	1,764.18	9,623.04	0.00	MSRP
3354	Falls	19,570.00	06/26/15	08/02/20	326.17	3,587.87	19,570.00	0.00	MSRP
3618	Golden Hills	14,405.95	06/26/15	08/02/20	240.10	2,641.10	14,405.95	0.00	MSRP
4213	Glenhaven	14,827.27	06/26/15	08/02/20	247.12	2,718.32	14,827.27	0.00	MSRP
10867	Ruth Ann	18,877.86	06/26/15	08/02/20	314.63	3,460.93	18,877.86	0.00	MSRP
215	Satinwood	7,338.09	06/29/15	08/03/20	122.30	1,345.30	7,338.09	0.00	MSRP
516	Town Creek	8,243.76	06/29/15	08/03/20	137.40	1,511.40	8,243.76	0.00	MSRP
1618	Glenfield	1,200.00	06/29/15	08/03/20	20.00	220.00	1,200.00	0.00	MSRP
1618	Glenfield	2,050.00	06/29/15	08/03/20	34.17	375.87	2,050.00	0.00	MSRP
1618	Glenfield	4,749.00	06/29/15	08/03/20	79.15	870.65	4,749.00	0.00	MSRP
1618	Glenfield	5,601.50	06/29/15	08/03/20	93.36	1,026.96	5,601.50	0.00	MSRP
1629	W. Saner	8,836.95	06/29/15	08/03/20	147.28	1,620.08	8,836.95	0.00	MSRP
1634	Mentor	1,663.20	06/29/15	08/03/20	27.72	304.92	1,663.20	0.00	MSRP
1634	Mentor	5,473.82	06/29/15	08/03/20	91.23	1,003.53	5,473.82	0.00	MSRP
1634	Mentor	5,855.84	06/29/15	08/03/20	97.60	1,073.60	5,855.84	0.00	MSRP
2012	Hilburn	3,225.50	06/29/15	08/03/20	53.76	591.36	3,225.50	0.00	MSRP
2012	Hilburn	5,688.23	06/29/15	08/03/20	94.80	1,042.80	5,688.23	0.00	MSRP
2012	Hilburn	7,775.10	06/29/15	08/03/20	129.59	1,425.49	7,775.10	0.00	MSRP
2107	Stovall	2,200.00	06/29/15	08/03/20	36.67	403.37	2,200.00	0.00	MSRP

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2107	Stovall	4,400.00	06/29/15	08/03/20	73.33	806.63	4,400.00	0.00	MSRP
2107	Stovall	6,226.21	06/29/15	08/03/20	103.70	1,140.70	6,226.21	0.00	MSRP
2506	Idaho	3,440.00	06/29/15	08/03/20	57.33	630.63	3,440.00	0.00	MSRP
2506	Idaho	4,117.80	06/29/15	08/03/20	68.63	754.93	4,117.80	0.00	MSRP
2506	Idaho	7,172.49	06/29/15	08/03/20	119.54	1,314.94	7,172.49	0.00	MSRP
2918	Fernwood	2,584.00	06/29/15	08/03/20	43.07	473.77	2,584.00	0.00	MSRP
2918	Fernwood	5,855.00	06/29/15	08/03/20	97.58	1,073.38	5,855.00	0.00	MSRP
2918	Fernwood	6,860.34	06/29/15	08/03/20	114.34	1,257.74	6,860.34	0.00	MSRP
2931	S. Denley	3,984.00	06/29/15	08/03/20	66.40	730.40	3,984.00	0.00	MSRP
2931	S. Denley	7,819.86	06/29/15	08/03/20	130.33	1,433.63	7,819.86	0.00	MSRP
7315	Harold Walker	950.00	06/29/15	08/03/20	15.83	174.13	950.00	0.00	MSRP
7315	Harold Walker	4,315.20	06/29/15	08/03/20	71.92	791.12	4,315.20	0.00	MSRP
7315	Harold Walker	5,986.25	06/29/15	08/03/20	99.77	1,097.47	5,986.25	0.00	MSRP
7825	Robin Creek	5,070.00	06/29/15	08/03/20	84.50	929.50	5,070.00	0.00	MSRP
7825	Robin Creek	8,765.72	06/29/15	08/03/20	146.10	1,607.10	8,765.72	0.00	MSRP
2942	Housley Dr.	14,000.00	08/07/15	08/07/20	233.33	2,566.67	14,000.00	0.00	MAP
1808	Robingreen Ln.	14,000.00	08/12/15	08/12/20	233.33	2,566.67	14,000.00	0.00	MAP
3730	Kiestcrest Dr.	14,000.00	08/12/15	08/12/20	233.33	2,566.67	14,000.00	0.00	MAP
7437	Eccles Dr	14,000.00	08/21/15	08/21/20	233.33	2,566.67	14,000.00	0.00	MAP
10378	Brockton Dr.	14,000.00	08/25/15	08/25/20	233.33	2,566.67	14,000.00	0.00	MAP
1135	Warrior Dr.	14,000.00	08/27/15	08/27/20	233.33	2,566.67	14,000.00	0.00	MAP
904	Local Vista	19,187.05	07/23/15	08/29/20	319.78	3,517.58	19,187.05	0.00	MSRP
1623	E. Elmore	16,549.20	07/23/15	08/29/20	275.82	3,034.02	16,549.20	0.00	MSRP
2225	Clover Ridge	18,201.26	07/23/15	08/29/20	303.35	3,336.85	18,201.26	0.00	MSRP
2410	Kathleen	12,352.55	07/23/15	08/29/20	205.88	2,264.68	12,352.55	0.00	MSRP
2716	Custer	18,702.57	07/23/15	08/29/20	311.71	3,428.81	18,702.57	0.00	MSRP
3021	Pointsettia	18,630.72	07/23/15	08/29/20	310.51	3,415.61	18,630.72	0.00	MSRP
3026	Fernwood	19,970.60	07/23/15	08/29/20	332.84	3,661.24	19,970.60	0.00	MSRP
3717	Guaranty	19,682.00	07/23/15	08/29/20	328.03	3,608.33	19,682.00	0.00	MSRP
4205	Cinnabar	19,871.00	07/23/15	08/29/20	331.18	3,642.98	19,871.00	0.00	MSRP
7825	Robin Creek	5,070.00	07/23/15	08/29/20	84.50	929.50	5,070.00	0.00	MSRP
7825	Robin Creek	8,765.72	07/23/15	08/29/20	146.10	1,607.10	8,765.72	0.00	MSRP
7825	Overridge	9,523.71	07/23/15	08/29/20	158.73	1,746.03	9,523.71	0.00	MSRP
5669	Trailwood	14,000.00	09/09/15	09/09/20	233.33	2,800.00	14,000.00	0.00	MAP
9975	Witham St.	14,000.00	09/11/15	09/11/20	233.33	2,800.00	14,000.00	0.00	MAP
11459	Glen Cross Dr.	10,000.00	09/16/15	09/16/20	166.67	2,000.00	10,000.00	0.00	MAP
1635	Solitude Dr	14,000.00	09/17/15	09/17/20	233.33	2,800.00	14,000.00	0.00	MAP
8550	Fair Oaks Crossing Dr. 306	14,000.00	09/18/15	09/18/20	233.33	2,800.00	14,000.00	0.00	MAP

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1905	JB Jackson Jr. Blvd	7,675.00	09/22/15	09/22/20	127.92	1,535.00	7,675.00	0.00	MAP
13216	Pine Valley Dr	14,000.00	09/22/15	09/22/20	233.33	2,800.00	14,000.00	0.00	MAP
9507	Timberbluff Cir	14,000.00	09/24/15	09/24/20	233.33	2,800.00	14,000.00	0.00	MAP
2721	Eagle	13,310.61	08/19/15	09/25/20	221.84	2,662.08	13,310.61	0.00	MSRP
2729	Bowling Green	19,067.10	08/19/15	09/25/20	317.78	3,813.36	19,067.10	0.00	MSRP
3206	Ramsey	18,577.82	08/19/15	09/25/20	309.63	3,715.56	18,577.82	0.00	MSRP
3611	Glenhaven	13,906.12	08/19/15	09/25/20	231.77	2,781.24	13,906.12	0.00	MSRP
4818	Bartlett	19,988.00	08/19/15	09/25/20	333.13	3,997.56	19,988.00	0.00	MSRP
9039	Kissell	13,355.00	08/19/15	09/25/20	222.58	2,670.96	13,355.00	0.00	MSRP
150	Cliff Heights Cir.	10,000.00	09/30/15	09/30/20	166.67	2,000.00	10,000.00	0.00	MAP
4414	Colonial Ave	14,000.00	09/30/15	09/30/20	233.33	2,800.00	14,000.00	0.00	MAP
2518	Michigan	11,344.40	08/26/15	10/01/20	189.07	2,268.84	11,344.40	0.00	MSRP
2529	Dell View	16,710.00	08/26/15	10/01/20	278.50	3,342.00	16,710.00	0.00	MSRP
3500	Pondrom	17,926.45	08/26/15	10/01/20	298.77	3,585.24	17,926.45	0.00	MSRP
6478	Seco	17,638.00	08/26/15	10/01/20	293.97	3,527.64	17,638.00	0.00	MSRP
6815	Lucy	17,556.02	08/26/15	10/01/20	292.60	3,511.20	17,556.02	0.00	MSRP
7215	Embassy	19,483.30	08/26/15	10/01/20	324.72	3,896.64	19,483.30	0.00	MSRP
8016	N Reno	18,527.78	08/26/15	10/01/20	308.80	3,705.60	18,527.78	0.00	MSRP
10323	Muskogee	19,380.38	08/26/15	10/01/20	323.01	3,876.12	19,380.38	0.00	MSRP
11207	Estacado Dr	14,000.00	10/7/2015	10/7/2020	233.33	3,033.33	13,766.67	233.33	MAP
1732	Westerham Dr	14,000.00	10/8/2015	10/8/2020	233.33	3,033.33	13,766.67	233.33	MAP
1167	Warrior Dr	14,000.00	10/9/2015	10/9/2020	233.33	3,033.33	13,766.67	233.33	MAP
13224	Pine Valley Dr	14,000.00	10/9/2015	10/9/2020	233.33	3,033.33	13,766.67	233.33	MAP
9825	Paseo Bonita	10,000.00	10/13/2015	10/13/2020	166.67	2,166.67	9,833.33	166.67	MAP
11503	Gatewood Dr	14,000.00	10/13/2015	10/13/2020	233.33	3,033.33	13,766.67	233.33	MAP
6622	Asled Ct.	14,000.00	10/14/2015	10/14/2020	233.33	3,033.33	13,766.67	233.33	MAP
13219	Alsatian Ct	14,000.00	10/20/2015	10/20/2020	233.33	3,033.33	13,766.67	233.33	MAP
10319	Budtime Ln	14,000.00	10/21/2015	10/21/2020	233.33	3,033.33	13,766.67	233.33	MAP
1236	Grinnell	17,580.88	09/22/15	10/28/20	293.01	3,809.13	17,287.87	293.01	MSRP
1418	Oak Meadow	19,363.62	09/22/15	10/28/20	322.73	4,195.49	19,040.89	322.73	MSRP
1460	Holcomb	17,652.51	09/22/15	10/28/20	294.21	3,824.73	17,358.30	294.21	MSRP
1460	Stella	18,782.40	09/22/15	10/28/20	313.04	4,069.52	18,469.36	313.04	MSRP
1613	Whitaker	14,105.80	09/22/15	10/28/20	235.10	3,056.30	13,870.70	235.10	MSRP
1835	Riverway	19,205.72	09/22/15	10/28/20	320.10	4,161.30	18,885.62	320.10	MSRP
4606	S. Ewing	19,857.86	09/22/15	10/28/20	330.96	4,302.48	19,526.90	330.96	MSRP
6478	Seco	17,638.00	09/22/15	10/28/20	293.97	3,821.61	17,344.03	293.97	MSRP
9551	Teagarden	13,250.00	09/22/15	10/28/20	220.83	2,870.79	13,029.17	220.83	MSRP
1729	Indian Summer Trl	14,000.00	10/29/2015	10/29/2020	233.33	3,033.33	13,766.67	233.33	MAP

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13203	Alsatian Ct	14,000.00	10/29/2015	10/29/2020	233.33	3,033.33	13,766.67	233.33	MAP
5617	Bluffman Dr	14,000.00	11/2/2015	11/2/2020	233.33	3,266.67	13,533.33	466.67	MAP
1613	Thale Dr	14,000.00	11/3/2015	11/3/2020	233.33	3,266.67	13,533.33	466.67	MAP
13223	Alsatian Ct	14,000.00	11/6/2015	11/6/2020	233.33	3,266.67	13,533.33	466.67	MAP
8015	Cassie Ann Ct	14,000.00	11/10/2015	11/10/2020	233.33	3,266.67	13,533.33	466.67	MAP
9815	Jennie Lee Ln.	14,000.00	11/10/2015	11/10/2020	233.33	3,266.67	13,533.33	466.67	MAP
1539	E. Illinois Ave	14,000.00	11/12/2015	11/12/2020	233.33	3,266.67	13,533.33	466.67	MAP
7119	Clearpoint Dr	14,000.00	11/12/2015	11/12/2020	233.33	3,266.67	13,533.33	466.67	MAP
9728	Summerwood Cir	14,000.00	11/20/2015	11/20/2020	233.33	3,266.67	13,533.33	466.67	MAP
9819	Jennie Lee Ln	14,000.00	11/20/2015	11/20/2020	233.33	3,266.67	13,533.33	466.67	MAP
13535	Baldcypress Dr	10,000.00	11/20/2015	11/20/2020	166.67	2,333.33	9,666.67	333.33	MAP
2635	Arizona Ave	14,000.00	11/30/2015	11/30/2020	233.33	3,266.67	13,533.33	466.67	MAP
3015	Eisenhower Dr	14,000.00	12/10/2015	12/10/2020	233.33	3,500.00	13,300.00	700.00	MAP
3407	Rock Bluff Dr	14,000.00	12/18/2015	12/18/2020	233.33	3,500.00	13,300.00	700.00	MAP
191	Creek Cove Drive	14,000.00	12/29/2015	12/29/2020	233.33	3,500.00	13,300.00	700.00	MAP
7209	Blue Sage Dr.	14,000.00	12/29/2015	12/29/2020	233.33	3,500.00	13,300.00	700.00	MAP
7719	Indian Ridge Trl	14,000.00	1/6/2016	1/6/2021	233.33	3,733.33	13,066.67	933.33	MAP
2850	Catherine St.	14,000.00	1/7/2016	1/7/2021	233.33	3,733.33	13,066.67	933.33	MAP
4643	Larkhill Dr.	14,550.85	12/8/2016	1/14/2021	242.51	3,880.16	13,580.81	970.04	MSRP
6308	Hollis Ave.	19,993.20	12/8/2016	1/14/2021	333.22	5,331.52	18,660.32	1,332.88	MSRP
8807	Forest Cliff Dr.	19,626.10	12/8/2016	1/14/2021	327.10	5,233.60	18,317.70	1,308.40	MSRP
9624	Stonewood Dr	10,000.00	1/14/2016	1/14/2021	166.67	2,666.67	9,333.33	666.67	MAP
10341	Woodleaf Dr.	10,850.00	12/8/2016	1/14/2021	180.83	2,893.28	10,126.68	723.32	MSRP
9601	Forest Ln.	14,000.00	1/15/2016	1/15/2021	233.33	3,733.33	13,066.67	933.33	MAP
15427	Dorothy Nell	14,000.00	1/20/2016	1/20/2021	233.33	3,733.33	13,066.67	933.33	MAP
1223	Tarpley Ave	14,000.00	1/21/2016	1/21/2021	233.33	3,733.33	13,066.67	933.33	MAP
3028	Saint Ursula Dr	14,000.00	1/21/2016	1/21/2021	233.33	3,733.33	13,066.67	933.33	MAP
1619	Caravan Trl	12,429.20	12/17/2015	1/23/2021	207.15	3,314.40	11,600.60	828.60	MSRP
2603	Ingersoll	18,820.00	12/17/2015	1/23/2021	313.67	5,018.72	17,565.32	1,254.68	MSRP
4106	Clark College	17,485.89	12/17/2015	1/23/2021	291.43	4,662.88	16,320.17	1,165.72	MSRP
4211	Clark College	13,422.00	12/17/2015	1/23/2021	223.70	3,579.20	12,527.20	894.80	MSRP
6198	JJ Lemmon	16,148.00	12/17/2015	1/23/2021	269.13	4,306.08	15,071.48	1,076.52	MSRP
6520	Cinnamon Oaks	11,902.00	12/17/2015	1/23/2021	198.37	3,173.92	11,108.52	793.48	MSRP
7402	Robin Rd	18,653.00	12/17/2015	1/23/2021	310.88	4,974.08	17,409.48	1,243.52	MSRP
9416	Jill Ln	9,441.00	12/17/2015	1/23/2021	157.35	2,517.60	8,811.60	629.40	MSRP
2020	Southside Terrace Dr	14,000.00	1/25/2016	1/25/2021	233.33	3,733.33	13,066.67	933.33	MAP
3121	Harlandale Ave	14,000.00	1/25/2016	1/25/2021	233.33	3,733.33	13,066.67	933.33	MAP
2439	Healey Dr.	14,000.00	1/26/2016	1/26/2021	233.33	3,733.33	13,066.67	933.33	MAP

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1125	S. Marlborough Ave	14,000.00	1/28/2016	1/28/2021	233.33	3,733.33	13,066.67	933.33	MAP
9601	Forest Lane	14,000.00	1/29/2016	1/29/2021	233.33	3,733.33	13,066.67	933.33	MAP
10208	Pondwood Dr.	14,000.00	1/29/2016	1/29/2021	233.33	3,733.33	13,066.67	933.33	MAP
13212	Alsatian Ct.	14,000.00	2/3/2016	2/3/2021	233.33	3,966.67	12,833.33	1,166.67	MAP
1331	Harlandale Ave.	14,000.00	2/5/2016	2/5/2021	233.33	3,966.67	12,833.33	1,166.67	MAP
9615	Limestone Dr	7,350.00	2/5/2016	2/5/2021	122.50	2,082.50	6,737.50	612.50	MAP
13228	Alsatian Ct	14,000.00	2/17/2016	2/17/2021	233.33	3,966.67	12,833.33	1,166.67	MAP
1018	E. Woodin	17,857.00	1/13/2016	2/19/2021	297.62	5,059.54	16,368.90	1,488.10	MSRP
2448	E. Overton	19,798.44	1/13/2016	2/19/2021	329.97	5,609.49	18,148.59	1,649.85	MSRP
6319	Gentle River	16,310.49	1/13/2016	2/19/2021	271.84	4,621.28	14,951.29	1,359.20	MSRP
6320	Humoresque	14,903.33	1/13/2016	2/19/2021	248.39	4,222.63	13,661.38	1,241.95	MSRP
6451	Cinnamon Oaks	13,423.64	1/13/2016	2/19/2021	223.73	3,803.41	12,304.99	1,118.65	MSRP
8518	Bearden Ln	14,000.00	2/19/2016	2/19/2021	233.33	3,966.67	12,833.33	1,166.67	MAP
1218	S. Edgefield Ave	14,000.00	2/29/2016	3/1/2021	233.33	4,200.00	12,600.00	1,400.00	MAP
6712	La Grange Dr	14,000.00	2/29/2016	3/1/2021	233.33	4,200.00	12,600.00	1,400.00	MAP
4522	Lizzy Rd	14,000.00	3/3/2016	3/3/2021	233.33	4,200.00	12,600.00	1,400.00	MAP
118	W. Woodin	20,000.00	1/29/2016	3/4/2021	333.33	5,999.94	18,000.02	1,999.98	MSRP
200	W. Montana	14,332.70	1/29/2016	3/4/2021	238.88	4,299.84	12,899.42	1,433.28	MSRP
3910	Spence	19,804.80	1/29/2016	3/4/2021	330.08	5,941.44	17,824.32	1,980.48	MSRP
6235	Harmony	19,999.60	1/29/2016	3/4/2021	333.33	5,999.94	17,999.62	1,999.98	MSRP
6437	LaGrange	14,688.25	1/29/2016	3/4/2021	244.80	4,406.40	13,219.45	1,468.80	MSRP
6505	Palm Island	17,566.00	1/29/2016	3/4/2021	297.77	5,359.86	15,779.38	1,786.62	MSRP
230	N. Murdeaux Ln.	14,000.00	3/7/2016	3/7/2021	233.33	4,200.00	12,600.00	1,400.00	MAP
7183	Radcliff Dr	14,000.00	3/11/2016	3/11/2021	233.33	4,200.00	12,600.00	1,400.00	MAP
7524	Saddleridge Dr	14,000.00	3/11/2016	3/11/2021	233.33	4,200.00	12,600.00	1,400.00	MAP
729	Quinella	19,423.71	2/10/2016	3/17/2021	323.73	5,827.14	17,481.33	1,942.38	MSRP
1521	Canada	7,749.00	2/10/2016	3/17/2021	129.15	2,324.70	6,974.10	774.90	MSRP
1917	W. 10 St.	19,072.00	2/10/2016	3/17/2021	317.87	5,721.66	17,164.78	1,907.22	MSRP
6120	Hunter View	18,268.29	2/10/2016	3/17/2021	304.47	5,480.46	16,441.47	1,826.82	MSRP
8512	Londonderry	16,244.00	2/10/2016	3/17/2021	270.74	4,873.32	14,619.56	1,624.44	MSRP
15411	Dorothy Nell Dr	14,000.00	3/24/2016	3/24/2021	233.33	4,200.00	12,600.00	1,400.00	MAP
1619	Tampa Bay Dr	14,000.00	3/31/2016	3/31/2021	233.33	4,200.00	12,600.00	1,400.00	MAP
8510	Bearden St	14,000.00	4/1/2016	4/1/2021	233.33	4,200.00	12,600.00	1,400.00	MAP
8522	Bearden	14,000.00	4/4/2016	4/4/2021	233.33	4,433.33	12,366.67	1,633.33	MAP
3033	San Jacinto	14,000.00	4/5/2016	4/5/2021	233.33	4,433.33	12,366.67	1,633.33	MAP
2546	Friendway Ln	14,000.00	4/8/2016	4/8/2021	233.33	4,433.33	12,366.67	1,633.33	MAP
8435	Cadenza Ln	14,000.00	4/8/2016	4/8/2021	233.33	4,433.33	12,366.67	1,633.33	MAP
3319	San Marcus Ave	14,000.00	4/11/2016	4/11/2021	233.33	4,433.33	12,366.67	1,633.33	MAP

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3419	Bellville Dr	14,000.00	4/15/2016	4/15/2021	233.33	4,433.33	12,366.67	1,633.33	MAP
2219	Garden	19,988.60	3/10/2016	4/16/2021	333.14	6,329.66	17,656.62	2,331.98	MSRP
2251	Custer	14,998.80	3/10/2016	4/16/2021	249.98	4,749.62	13,248.94	1,749.86	MSRP
2420	Garapan	16,370.00	3/10/2016	4/16/2021	272.83	5,183.77	14,460.19	1,909.81	MSRP
3026	Prosperity	20,000.00	3/10/2016	4/16/2021	333.33	6,333.27	17,666.69	2,333.31	MSRP
4106	Clark College	17,485.89	3/10/2016	4/16/2021	291.43	5,537.17	15,445.88	2,040.01	MSRP
4411	Kushla	19,400.00	3/10/2016	4/16/2021	323.33	6,143.27	17,136.69	2,263.31	MSRP
5026	Echo	17,809.00	3/10/2016	4/16/2021	296.82	5,639.58	15,731.26	2,077.74	MSRP
7317	Piedmont Dr	14,000.00	4/22/2016	4/22/2021	233.33	4,433.33	12,366.67	1,633.33	MAP
4507	Utah Ave	14,000.00	4/25/2016	4/25/2021	233.33	4,433.33	12,366.67	1,633.33	MAP
9420	Crimnson Ct	14,000.00	4/26/2016	4/26/2021	233.33	4,433.33	12,366.67	1,633.33	MAP
13226	Baltusral Ct	14,000.00	5/16/2016	5/16/2021	233.33	4,666.67	12,133.33	1,866.67	MAP
1414	Sax Leigh Dr	14,000.00	5/18/2016	5/18/2021	233.33	4,666.67	12,133.33	1,866.67	MAP
1527	Pocono Trl	14,000.00	5/27/2016	5/27/2021	233.33	4,666.67	12,133.33	1,866.67	MAP
11437	Sinclair	14,000.00	5/27/2016	5/27/2021	233.33	4,666.67	12,133.33	1,866.67	MAP
6139	College Way	14,000.00	5/31/2016	5/31/2021	233.33	4,666.67	12,133.33	1,866.67	MAP
7402	Red Osier Rd	9,000.00	6/2/2016	6/2/2021	150.00	3,150.00	7,650.00	1,350.00	MAP
13221	Baltusral Ct.	14,000.00	6/9/2016	6/9/2021	233.33	4,900.00	11,900.00	2,100.00	MAP
2739	Meadow Isle Ln	14,000.00	6/10/2016	6/10/2021	233.33	4,900.00	11,900.00	2,100.00	MAP
2050	Marydale	19,077.79	5/5/2016	6/11/2021	317.96	6,677.16	16,216.15	2,861.64	MSRP
2102	Mountain	18,867.00	5/5/2016	6/11/2021	314.45	6,603.45	16,036.95	2,830.05	MSRP
3026	50th St.	17,338.01	5/5/2016	6/11/2021	288.97	6,068.18	14,737.47	2,600.54	MSRP
3204	Esmalda	7,571.00	5/5/2016	6/11/2021	126.18	2,649.98	6,435.18	1,135.82	MSRP
3413	51St. St.	16,639.10	5/5/2016	6/11/2021	277.32	5,823.62	14,143.32	2,495.78	MSRP
3505	Osage	19,190.00	5/5/2016	6/11/2021	319.83	6,716.63	16,311.33	2,878.67	MSRP
10418	Casnett	18,247.00	5/5/2016	6/11/2021	304.12	6,386.32	15,510.12	2,736.88	MSRP
4204	Wilshire Blvd	14,000.00	6/24/2016	6/24/2021	233.33	4,900.00	11,900.00	2,100.00	MAP
9601	Forest Ln	14,000.00	6/24/2016	6/24/2021	233.33	4,900.00	11,900.00	2,100.00	MAP
11806	Dorchester Dr	14,000.00	6/24/2016	6/24/2021	233.33	4,900.00	11,900.00	2,100.00	MAP
4026	Ambrose Drive	14,000.00	6/29/2016	6/29/2021	233.33	4,900.00	11,900.00	2,100.00	MAP
2806	Blackwolf Dr	14,000.00	6/30/2016	6/30/2021	233.33	4,900.00	11,900.00	2,100.00	MAP
6853	Clarkridge Dr	14,000.00	6/30/2016	6/30/2021	233.33	4,900.00	11,900.00	2,100.00	MAP
2005	Angelina Dr	25,000.00	07/08/11	07/08/21	208.33	4,583.38	22,916.58	2,083.42	MAP
726	Pleasant Hills Dr	14,000.00	7/12/2016	7/12/2021	233.33	5,133.33	11,666.67	2,333.33	MAP
15407	Dorothy Nell Dr	14,000.00	7/13/2016	7/13/2021	233.33	5,133.33	11,666.67	2,333.33	MAP
3451	Brahma Dr	14,000.00	7/20/2016	7/20/2021	233.33	5,133.33	11,666.67	2,333.33	MAP
5706	Van Winkle Blvd	14,000.00	7/21/2016	7/21/2021	233.33	5,133.33	11,666.67	2,333.33	MAP
1222	Waco	12,662.20	6/17/2016	7/23/2021	211.04	4,642.68	10,552.00	2,110.20	MSRP

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2415	Kathleen	19,556.83	6/17/2016	7/23/2021	325.95	7,170.73	16,297.50	3,259.33	MSRP
2714	Council	18,567.84	6/17/2016	7/23/2021	309.46	6,808.36	15,473.00	3,094.84	MSRP
9585	Bluffcreek	11,387.00	6/17/2016	7/23/2021	189.78	4,175.36	9,489.00	1,898.00	MSRP
2324	S. Ewing Ave	14,000.00	7/25/2016	7/25/2021	233.33	5,133.33	11,666.67	2,333.33	MAP
1670	Western Park Dr	14,000.00	7/27/2016	7/27/2021	233.33	5,133.33	11,666.67	2,333.33	MAP
13235	Alsatian Ct	14,000.00	7/29/2016	7/29/2021	233.33	5,133.33	11,666.67	2,333.33	MAP
1229	E. Woodin Blvd	14,000.00	8/2/2016	8/2/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
4458	Falls Dr	14,000.00	8/2/2016	8/2/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
8622	Cedar Post Court	25,000.00	08/04/11	08/04/21	208.33	4,791.71	22,708.25	2,291.75	MAP
2622	Tanner	14,000.00	8/5/2016	8/5/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
7940	Trojan St	7,500.00	8/9/2016	8/9/2021	125.00	2,875.00	6,125.00	1,375.00	MAP
8533	Bearden St	14,000.00	8/9/2016	8/9/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
8610	Cedar Post Court	25,000.00	08/09/11	08/09/21	208.33	4,791.71	22,708.25	2,291.75	MAP
6631	Cattle Dr	25,000.00	08/10/11	08/10/21	208.33	4,791.71	22,708.25	2,291.75	MAP
1716	Homeland	25,000.00	08/12/11	08/12/21	208.33	4,791.71	22,708.25	2,291.75	MAP
2810	Blackwolf Dr	14,000.00	8/12/2016	8/12/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
2828	Ava Ln	14,000.00	8/16/2016	8/16/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
6824	Timothy Dr	25,000.00	08/17/11	08/17/21	208.33	4,791.71	22,708.25	2,291.75	MAP
4301	Cardinal Dr	14,000.00	8/18/2016	8/18/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
2245	Highwood Dr	14,000.00	8/19/2016	8/19/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
3443	Charolais	25,000.00	08/19/11	08/19/21	208.33	4,791.71	22,708.25	2,291.75	MAP
6650	Cool Morn	25,000.00	08/20/11	08/20/21	208.33	4,791.71	22,708.25	2,291.75	MAP
6635	Cattle Dr	25,000.00	08/22/11	08/22/21	208.33	4,791.71	22,708.25	2,291.75	MAP
6667	Cool Morn	25,000.00	08/22/11	08/22/21	208.33	4,791.71	22,708.25	2,291.75	MAP
9315	Sandy Hook Cir	14,000.00	8/22/2016	8/22/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
1504	Sax Leigh Dr	14,000.00	8/24/2016	8/24/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
3450	Santa Gertrudis Dr	25,000.00	08/24/11	08/24/21	208.33	4,791.71	22,708.25	2,291.75	MAP
6643	Cattle Dr	25,000.00	08/25/11	08/25/21	208.33	4,791.71	22,708.25	2,291.75	MAP
3618	Ridgebriar Dr.	14,000.00	8/26/2016	8/26/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
3919	Myrtle	18,884.60	7/21/2016	8/27/2021	314.74	7,239.22	15,422.26	3,462.34	MSRP
5608	Emrose	17,818.00	7/21/2016	8/27/2021	296.97	6,830.11	14,551.53	3,266.47	MSRP
9515	Rutherglen Dr	13,500.00	08/28/11	08/28/21	112.50	5,941.67	8,908.33	4,591.67	MAP
6623	Cattle Dr	25,000.00	08/30/11	08/30/21	208.33	4,791.71	22,708.25	2,291.75	MAP
8250	Clarkview	12,000.00	08/30/11	08/30/21	100.00	6,091.67	7,108.33	4,891.67	MAP
9815	Emory Oak Cir	14,000.00	8/30/2016	8/30/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
2814	Blackwolf Dr	14,000.00	8/31/2016	8/31/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
3119	Hillglenn Rd	14,000.00	8/31/2016	8/31/2021	233.33	5,366.67	11,433.33	2,566.67	MAP
4605	Philip Ave	14,000.00	9/9/2016	9/9/2021	233.33	5,600.00	11,200.00	2,800.00	MAP

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2514	Larry Dr	14,000.00	9/13/2016	9/13/2021	233.33	5,600.00	11,200.00	2,800.00	MAP
9611	Michelle Dr.	14,000.00	9/22/2016	9/22/2021	233.33	5,600.00	11,200.00	2,800.00	MAP
3446	Charolais Dr	25,000.00	09/28/11	09/28/21	208.33	5,000.04	22,499.92	2,500.08	MAP
3450	Charolais Dr	25,000.00	09/28/11	09/28/21	208.33	5,000.04	22,499.92	2,500.08	MAP
5328	Bexar St	25,000.00	09/28/11	09/28/21	208.33	5,000.04	22,499.92	2,500.08	MAP
6654	Cool Morn	25,000.00	09/28/11	09/28/21	208.33	5,000.04	22,499.92	2,500.08	MAP
9625	Sophora Cir	14,000.00	9/29/2016	9/29/2021	233.33	5,600.00	11,200.00	2,800.00	MAP
4911	Eastgate Crl	14,000.00	10/07/16	10/07/21	233.33	5,833.33	10,966.67	3,033.33	MAP
6325	Gentle River Dr	14,000.00	10/07/16	10/07/21	233.33	5,833.33	10,966.67	3,033.33	MAP
10316	Carolina Oaks Dr	14,000.00	10/12/16	10/12/21	233.33	5,833.33	10,966.67	3,033.33	MAP
1327	Hendricks Ave	14,000.00	10/14/16	10/14/21	233.33	5,833.33	10,966.67	3,033.33	MAP
3403	Morris St	20,000.00	10/17/16	10/17/21	166.67	14,166.67	7,833.33	12,166.67	MAP
6612	Cantata Ct	20,000.00	10/21/16	10/21/21	166.67	14,166.67	7,833.33	12,166.67	MAP
7304	Harold Walker Drive	14,000.00	10/21/16	10/21/21	233.33	5,833.33	10,966.67	3,033.33	MAP
10244	Hillhouse Ln	14,000.00	10/26/16	10/26/21	233.33	5,833.33	10,966.67	3,033.33	MAP
717	E. Kimwood Dr	14,000.00	10/28/16	10/28/21	233.33	5,833.33	10,966.67	3,033.33	MAP
1738	McBroom St	20,000.00	10/31/16	10/31/21	166.67	14,166.67	7,833.33	12,166.67	MAP
11712	Rupley Ln	14,000.00	11/01/16	11/01/21	233.33	6,066.67	10,733.33	3,266.67	MAP
600	Coombs Creek	20,000.00	9/29/2016	11/5/2021	333.33	8,666.78	15,333.18	4,666.82	MSRP
600	Coombs Creek	20,000.00	9/29/2016	11/5/2021	333.33	8,666.78	15,333.18	4,666.82	MSRP
3208	Wilbarger	10,439.30	9/29/2016	11/5/2021	173.99	4,523.64	8,003.54	2,435.76	MSRP
3208	Wilbarger	10,439.30	9/29/2016	11/5/2021	173.99	4,523.64	8,003.54	2,435.76	MSRP
3723	Lovingood	17,300.00	9/29/2016	11/5/2021	288.33	7,496.78	13,263.18	4,036.82	MSRP
3723	Lovingood	17,300.00	9/29/2016	11/5/2021	288.33	7,496.78	13,263.18	4,036.82	MSRP
3642	Bickers	20,000.00	11/10/16	11/10/21	166.67	14,333.33	7,666.67	12,333.33	MAP
404	Kirnwood	8,472.11	10/9/2015	11/15/2021	141.20	3,671.31	6,495.20	1,976.91	MSRP
922	S. Waverly	19,481.00	10/9/2015	11/15/2021	324.68	8,441.88	14,935.28	4,545.72	MSRP
1902	Windchime	14,890.00	10/9/2015	11/15/2021	248.17	6,452.22	11,415.82	3,474.18	MSRP
1916	Stovall	18,839.20	10/9/2015	11/15/2021	313.99	8,163.54	14,443.54	4,395.66	MSRP
2315	Marfa	17,664.77	10/9/2015	11/15/2021	294.41	7,654.83	13,542.86	4,121.91	MSRP
3106	Dahlia	17,774.46	10/9/2015	11/15/2021	296.24	7,702.30	13,627.04	4,147.42	MSRP
3316	Arizona	19,295.00	10/9/2015	11/15/2021	321.58	8,361.28	14,792.68	4,502.32	MSRP
3827	Aransas St	20,000.00	11/15/16	11/15/21	166.67	14,333.33	7,666.67	12,333.33	MAP
6743	Talbot	16,319.59	10/9/2015	11/15/2021	271.99	7,071.93	12,511.54	3,808.05	MSRP
2314	Clover Ridge Dr	14,000.00	11/18/16	11/18/21	233.33	6,066.67	10,733.33	3,266.67	MAP
8606	Cedar Post Ct.	20,000.00	11/18/16	11/18/21	166.67	14,333.33	7,666.67	12,333.33	MAP
412	St. Augustine	19,917.00	10/16/2015	11/22/2021	331.95	8,630.70	15,269.70	4,647.30	MSRP
903	Cedarvale	7,776.57	10/16/2015	11/22/2021	129.61	3,369.83	5,962.06	1,814.51	MSRP

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1421	Hawley	19,804.00	10/16/2015	11/22/2021	330.07	8,581.62	15,183.22	4,620.78	MSRP
4622	Underwood	18,603.49	10/16/2015	11/22/2021	310.06	8,061.45	14,262.76	4,340.73	MSRP
8006	N. Nassau	19,998.95	10/16/2015	11/22/2021	333.32	8,666.07	15,332.72	4,666.23	MSRP
8423	Tackett	17,485.70	10/16/2015	11/22/2021	291.43	7,577.08	13,405.78	4,079.92	MSRP
7812	Kirkland Ct	14,000.00	11/23/16	11/23/21	233.33	6,066.67	10,733.33	3,266.67	MAP
716	Elston Dr.	18,005.05	10/27/2016	12/2/2021	300.00	8,105.05	13,500.00	4,505.05	MSRP
766	Deerwood Dr.	15,530.00	10/27/2016	12/2/2021	258.83	6,988.61	11,647.35	3,882.65	MSRP
1524	Monte Carlo	16,077.40	10/27/2016	12/2/2021	267.96	7,234.72	12,058.20	4,019.20	MSRP
2007	Leath St.	14,757.80	10/27/2016	12/2/2021	245.96	6,641.12	11,068.20	3,689.60	MSRP
2100	Stovall Dr.	7,893.80	10/27/2016	12/2/2021	131.56	3,552.32	5,920.20	1,973.60	MSRP
2310	Marfa Ave.	16,595.97	10/27/2016	12/2/2021	276.60	7,468.17	12,447.00	4,148.97	MSRP
2937	Cumming St.	19,493.70	10/27/2016	12/2/2021	324.90	8,772.00	14,620.50	4,873.20	MSRP
3721	Morningview	18,523.20	10/27/2016	12/2/2021	308.72	8,335.44	13,892.40	4,630.80	MSRP
4434	Canal St.	16,362.00	10/27/2016	12/2/2021	272.70	7,362.90	12,271.50	4,090.50	MSRP
7410	Ridgewick Dr.	5,459.20	10/27/2016	12/2/2021	90.99	2,456.53	4,094.55	1,364.65	MSRP
9435	Glengreen Dr.	19,144.70	10/27/2016	12/2/2021	319.08	8,615.06	14,358.60	4,786.10	MSRP
1626	Grinnell St	14,000.00	12/05/16	12/05/21	233.33	6,300.00	10,500.00	3,500.00	MAP
612	Pleasant Vista Dr	14,000.00	12/09/16	12/09/21	233.33	6,300.00	10,500.00	3,500.00	MAP
6639	Cattle Dr	14,000.00	12/09/16	12/09/21	233.33	6,300.00	10,500.00	3,500.00	MAP
9738	Mill Valley Ln	14,000.00	12/15/16	12/15/21	233.33	6,300.00	10,500.00	3,500.00	MAP
1119	Kirwood	17,319.00	11/10/2016	12/16/2021	288.65	7,793.55	12,989.25	4,329.75	MSRP
1410	Pueblo	13,323.00	11/10/2016	12/16/2021	222.05	5,995.35	9,992.25	3,330.75	MSRP
2319	San Medina Ave	14,000.00	12/16/16	12/16/21	233.33	6,300.00	10,500.00	3,500.00	MAP
2522	W. Five Mile	19,417.30	11/10/2015	12/16/2021	323.62	8,737.84	14,562.90	4,854.40	MSRP
3211	E.Ledbetter	17,905.04	11/10/2015	12/16/2021	298.42	8,057.18	13,428.90	4,476.14	MSRP
3631	Ruskin	19,430.09	11/10/2015	12/16/2021	323.83	8,743.70	14,572.35	4,857.74	MSRP
3710	Saddleback Dr	20,000.00	12/16/16	12/16/21	166.67	14,500.00	7,500.00	12,500.00	MAP
3724	Lovingood	16,797.40	11/10/2016	12/16/2021	279.96	7,558.72	12,598.20	4,199.20	MSRP
3827	Meredith	17,474.77	11/10/2015	12/16/2021	291.25	7,863.52	13,106.25	4,368.52	MSRP
4107	Carpenter	17,696.01	11/10/2015	12/16/2021	294.93	7,963.32	13,271.85	4,424.16	MSRP
4610	DeKalb	16,797.25	11/10/2016	12/16/2021	308.72	6,609.49	13,892.40	2,904.85	MSRP
6216	Autumn Woods	16,365.71	11/10/2015	12/16/2021	272.76	7,364.63	12,274.20	4,091.51	MSRP
7112	Greenspan	18,098.70	11/10/2015	12/16/2021	301.62	8,145.24	13,572.90	4,525.80	MSRP
925	S. Carroll Ave	14,000.00	12/21/16	12/21/21	233.33	6,300.00	10,500.00	3,500.00	MAP
3816	Saddleback Drive	20,000.00	12/22/16	12/22/21	166.67	14,500.00	7,500.00	12,500.00	MAP
716	Elston Dr.	18,005.05	11/17/2016	12/23/2021	300.08	8,102.41	13,503.60	4,501.45	MSRP
735	Deerwood Dr.	9,433.90	11/17/2016	12/23/2021	157.23	4,245.31	7,075.35	2,358.55	MSRP
2239	Stovall Dr.	16,849.25	11/17/2016	12/23/2021	280.82	7,582.19	12,636.90	4,212.35	MSRP

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3025	Wilton	19,724.00	11/17/2016	12/23/2021	328.73	8,875.91	14,792.85	4,931.15	MSRP
3739	Moonstone	16,438.30	11/17/2016	12/23/2021	273.97	7,397.29	12,328.65	4,109.65	MSRP
4530	Hedgdon	19,246.70	11/17/2016	12/23/2021	320.78	8,660.96	14,435.10	4,811.60	MSRP
6306	Gentle River	19,032.60	11/17/2016	12/23/2021	317.21	8,564.67	14,274.45	4,758.15	MSRP
831	Glen Arbor	14,431.00	11/24/2015	12/30/2021	240.52	6,493.84	10,823.40	3,607.60	MSRP
1530	Exeter	19,909.61	11/24/2015	12/30/2021	331.83	8,959.22	14,932.35	4,977.26	MSRP
2231	Harrell	18,023.50	11/24/2015	12/30/2021	300.39	8,110.63	13,517.55	4,505.95	MSRP
3883	Happy Canyon	14,285.09	11/24/2015	12/30/2021	238.08	6,428.45	10,713.60	3,571.49	MSRP
4049	Orlando Ct	14,000.00	12/30/16	12/30/21	233.33	6,300.00	10,500.00	3,500.00	MAP
4217	Clark College	15,688.00	11/24/2015	12/30/2021	261.47	7,059.49	11,766.15	3,921.85	MSRP
7518	Rice Ln	14,000.00	01/06/17	01/06/22	233.33	6,533.33	10,266.67	3,733.33	MAP
2822	Dusk Ln	25,000.00	01/09/12	01/09/22	208.34	5,416.04	22,084.04	2,915.96	MAP
1955	Angelina Dr	20,000.00	01/11/17	01/11/22	166.67	14,666.67	7,333.33	12,666.67	MAP
3530	Dunbar St	20,000.00	01/11/17	01/11/22	166.67	14,666.67	7,333.33	12,666.67	MAP
4112	Tram Dr	25,000.00	01/11/12	01/11/22	208.34	5,416.04	22,084.04	2,915.96	MAP
819	Rockwood St	14,000.00	01/12/17	01/12/22	233.33	6,533.33	10,266.67	3,733.33	MAP
3143	Shadow Wood Dr.	14,000.00	01/12/17	01/12/22	233.33	6,533.33	10,266.67	3,733.33	MAP
2653	Pall Mall Ave	20,000.00	01/13/17	01/13/22	166.67	14,666.67	7,333.33	12,666.67	MAP
8612	Bearden	14,000.00	01/13/17	01/13/22	233.33	6,533.33	10,266.67	3,733.33	MAP
2659	Belknap Ave	14,000.00	01/17/17	01/17/22	233.33	6,533.33	10,266.67	3,733.33	MAP
4528	Congo St	14,000.00	01/17/17	01/17/22	233.33	6,533.33	10,266.67	3,733.33	MAP
8214	Clarkview	25,000.00	01/17/12	01/17/22	208.34	5,416.04	22,084.04	2,915.96	MAP
623	Calyx	17,320.00	1/12/2017	1/19/2022	288.67	8,082.56	12,701.48	4,618.52	MSRP
1562	Fordham	15,864.00	1/12/2017	1/19/2022	264.40	7,403.20	11,633.60	4,230.40	MSRP
2607	Carpenter	12,467.20	1/12/2017	1/19/2022	207.79	5,817.92	9,142.76	3,324.44	MSRP
10445	Checota Dr	14,000.00	01/19/17	01/19/22	233.33	6,533.33	10,266.67	3,733.33	MAP
3328	Light Pointe Drive	25,000.00	01/20/12	01/20/22	208.34	5,416.04	22,084.04	2,915.96	MAP
7215	Harold Walker Dr	14,000.00	01/23/17	01/23/22	233.33	6,533.33	10,266.67	3,733.33	MAP
10255	Budtime Ln	14,000.00	01/23/17	01/23/22	233.33	6,533.33	10,266.67	3,733.33	MAP
8645	Bearden Ln	14,000.00	01/26/17	01/26/22	233.33	6,533.33	10,266.67	3,733.33	MAP
2013	Shaw St.	14,000.00	01/31/17	01/31/22	233.33	6,533.33	10,266.67	3,733.33	MAP
2503	Paseo Paraiso Dr.	14,000.00	01/31/17	01/31/22	233.33	6,533.33	10,266.67	3,733.33	MAP
2657	Pall Mall Ave	20,000.00	01/31/17	01/31/22	166.67	14,666.67	7,333.33	12,666.67	MAP
2221	Red Chute Dr	14,000.00	02/03/17	02/03/22	233.33	6,766.67	10,033.33	3,966.67	MAP
6632	Cantata Ct.	20,000.00	02/07/17	02/07/22	166.67	14,833.33	7,166.67	12,833.33	MAP
2835	Colt Ln	25,000.00	02/10/12	02/10/22	208.34	6,041.59	21,458.49	3,541.51	MAP
632	Elwayne Ave.	14,000.00	02/13/17	02/13/22	233.33	6,766.67	10,033.33	3,966.67	MAP
6311	Silvery Moon Dr	14,000.00	02/13/17	02/13/22	233.33	6,766.67	10,033.33	3,966.67	MAP

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8647	Cedar Post Ct	20,000.00	02/13/17	02/13/22	166.67	14,833.33	7,166.67	12,833.33	MAP
3650	Darby	25,000.00	02/14/12	02/14/22	208.34	6,041.59	21,458.49	3,541.51	MAP
2303	Cablewood Cir	14,000.00	02/15/17	02/15/22	233.33	6,766.67	10,033.33	3,966.67	MAP
3727	Meadow St	20,000.00	02/16/17	02/16/22	166.67	14,833.33	7,166.67	12,833.33	MAP
10447	Sand Springs Ave	14,000.00	02/17/17	02/17/22	233.33	6,766.67	10,033.33	3,966.67	MAP
2009	New Haven Drive	14,000.00	02/21/17	02/21/22	233.33	6,766.67	10,033.33	3,966.67	MAP
8238	Clarkview	25,000.00	02/21/12	02/21/22	208.34	18,541.46	8,958.62	16,041.38	MAP
3114	Hillglenn Rd	14,000.00	02/22/17	02/22/22	233.33	6,766.67	10,033.33	3,966.67	MAP
6607	Cattle Drive	25,000.00	02/23/12	02/23/22	208.34	6,041.59	21,458.49	3,541.51	MAP
13722	Creek Crossing	25,000.00	02/23/12	02/23/22	208.34	18,541.46	8,958.62	16,041.38	MAP
2639	Mojave Dr	14,000.00	02/24/17	02/24/22	233.33	6,766.67	10,033.33	3,966.67	MAP
5623	Marblehead Dr.	14,000.00	02/24/17	02/24/22	233.33	6,766.67	10,033.33	3,966.67	MAP
2120	Blue Bayou	25,000.00	02/28/12	02/28/22	208.34	6,041.59	21,458.49	3,541.51	MAP
7804	Oak Garden Trl	19,000.00	02/28/17	02/28/22	158.33	14,091.67	6,808.33	12,191.67	MAP
3722	Poinsettia	19,032.00	1/26/2017	3/1/2022	317.20	9,516.00	13,322.40	5,709.60	MSRP
3933	Lovingood	20,000.00	1/26/2017	3/1/2022	333.33	10,000.10	13,999.86	6,000.14	MSRP
5184	Ivy	16,369.00	1/26/2017	3/1/2022	272.82	8,184.40	11,458.44	4,910.56	MSRP
6425	LaGrange	16,672.00	1/26/2017	3/1/2022	277.87	8,335.90	11,670.54	5,001.46	MSRP
3422	Charolais	25,000.00	03/02/12	03/02/22	208.34	6,249.92	21,250.16	3,749.84	MAP
7742	Oak Garden Trl	19,000.00	03/02/17	03/02/22	158.33	14,250.00	6,650.00	12,350.00	MAP
2127	Red Chute	25,000.00	03/06/12	03/06/22	208.34	6,249.92	21,250.16	3,749.84	MAP
1215	Grinell	16,242.00	2/2/2017	3/8/2022	270.70	8,121.00	11,369.40	4,872.60	MSRP
1647	Wagon	13,560.00	2/2/2017	3/8/2022	226.00	6,780.00	9,492.00	4,068.00	MSRP
2114	Major	18,929.00	2/2/2017	3/8/2022	315.48	9,464.60	13,250.16	5,678.84	MSRP
2116	Blue Bayou	25,000.00	03/08/12	03/08/22	208.34	6,249.92	21,250.16	3,749.84	MAP
6534	Starling	20,000.00	2/2/2017	3/8/2022	333.33	10,000.10	13,999.86	6,000.14	MSRP
382	S. Nachita Dr	14,000.00	03/10/17	03/10/22	233.33	7,000.00	9,800.00	4,200.00	MAP
2123	Red Chute	25,000.00	03/12/12	03/12/22	208.34	6,249.92	21,250.16	3,749.84	MAP
13714	Creek Crossing	25,000.00	03/12/12	03/12/22	208.34	6,249.92	21,250.16	3,749.84	MAP
3021	Birmingham Ave	20,000.00	03/13/17	03/13/22	166.67	15,000.00	7,000.00	13,000.00	MAP
7346	Oakmore Dr.	14,000.00	03/13/17	03/13/22	233.33	7,000.00	9,800.00	4,200.00	MAP
9711	Whistler	25,000.00	03/13/12	03/13/22	208.34	6,249.92	21,250.16	3,749.84	MAP
2154	W Amherst	25,000.00	03/14/12	03/14/22	208.34	6,249.92	21,250.16	3,749.84	MAP
10244	Blackjack Oaks Dr	14,000.00	03/14/17	03/14/22	233.33	7,000.00	9,800.00	4,200.00	MAP
431	Avenue I	7,726.50	2/9/2017	3/15/2022	128.78	3,863.10	5,408.76	2,317.74	MSRP
1474	Sax Leigh Dr	20,000.00	03/15/17	03/15/22	166.67	15,000.00	7,000.00	13,000.00	MAP
3003	Rockford	18,680.00	2/9/2017	3/15/2022	311.33	9,340.10	13,075.86	5,604.14	MSRP
5815	Trailwood	19,975.00	2/9/2017	3/15/2022	332.92	9,987.40	13,982.64	5,992.36	MSRP

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6921	Carioca	15,092.50	2/9/2017	3/15/2022	251.54	7,546.30	10,564.68	4,527.82	MSRP
7442	Chula Vista Dr	14,000.00	03/16/17	03/16/22	233.33	7,000.00	9,800.00	4,200.00	MAP
3751	Stagecoach	13,354.60	2/14/2017	3/21/2022	222.58	6,677.20	9,348.36	4,006.24	MSRP
6549	Compass Ridge	25,000.00	03/21/12	03/21/22	208.34	6,249.92	21,250.16	3,749.84	MAP
419	Avenue E	20,000.00	03/22/17	03/22/22	166.67	15,000.00	7,000.00	13,000.00	MAP
2115	Blue Bayou	25,000.00	03/23/12	03/23/22	208.34	6,249.92	21,250.16	3,749.84	MAP
3406	Charolais	25,000.00	03/23/12	03/23/22	208.34	6,249.92	21,250.16	3,749.84	MAP
4254	Clark College	18,500.00	2/16/2017	3/23/2022	308.33	9,250.10	12,949.86	5,550.14	MSRP
4431	Kushla Ave	14,000.00	03/23/17	03/23/22	233.33	7,000.00	9,800.00	4,200.00	MAP
2022	Hollow Creek Dr	14,000.00	03/24/17	03/24/22	233.33	7,000.00	9,800.00	4,200.00	MAP
2663	Pall Mall Ave	20,000.00	03/24/17	03/24/22	166.67	15,000.00	7,000.00	13,000.00	MAP
2122	Deer Path Dr.	14,000.00	03/27/17	03/27/22	233.33	7,000.00	9,800.00	4,200.00	MAP
3216	Spikerush	25,000.00	03/28/12	03/28/22	208.34	6,249.92	21,250.16	3,749.84	MAP
13718	Creek Crossing	25,000.00	03/28/12	03/28/22	208.34	6,249.92	21,250.16	3,749.84	MAP
801	Hoke Smith Dr.	14,000.00	03/29/17	03/29/22	233.33	7,000.00	9,800.00	4,200.00	MAP
2103	Red Chute	25,000.00	03/29/12	03/29/22	208.34	6,249.92	21,250.16	3,749.84	MAP
2222	Upcreek	25,000.00	03/29/12	03/29/22	208.34	6,249.92	21,250.16	3,749.84	MAP
3415	Santa Gertrudis	25,000.00	03/29/12	03/29/22	208.34	6,249.92	21,250.16	3,749.84	MAP
2203	Blue Bayou	25,000.00	03/30/12	03/30/22	208.34	6,249.92	21,250.16	3,749.84	MAP
2234	Upcreek	25,000.00	03/30/12	03/30/22	208.34	6,249.92	21,250.16	3,749.84	MAP
3824	Tumble Ridge	25,000.00	03/30/12	03/30/22	208.34	6,249.92	21,250.16	3,749.84	MAP
2242	Gaylord Dr	14,000.00	03/31/17	03/31/22	233.33	7,000.00	9,800.00	4,200.00	MAP
4826	Bartlett Ave	14,000.00	03/31/17	03/31/22	233.33	7,000.00	9,800.00	4,200.00	MAP
10415	Cricket Dr	14,000.00	03/31/17	03/31/22	233.33	7,000.00	9,800.00	4,200.00	MAP
1404	McKenzie	19,571.00	2/23/2017	4/1/2022	326.18	10,111.78	13,373.38	6,197.62	MSRP
2315	E. Overton	18,616.72	2/23/2017	4/1/2022	310.28	9,618.60	12,721.48	5,895.24	MSRP
3307	June	17,788.00	2/23/2017	4/1/2022	296.47	9,190.37	12,155.27	5,632.73	MSRP
3408	Monte Carlos	16,851.15	2/23/2017	4/1/2022	280.85	8,706.50	11,514.85	5,336.30	MSRP
6805	Atha	8,915.50	2/23/2017	4/1/2022	148.59	4,606.39	6,092.19	2,823.31	MSRP
2127	Blue Bayou	25,000.00	04/02/12	04/02/22	208.34	6,458.26	21,041.82	3,958.18	MAP
1443	Glen Ave	14,000.00	04/03/17	04/03/22	233.33	7,233.33	9,566.67	4,433.33	MAP
5706	Lazy River Drive	14,000.00	04/05/17	04/05/22	233.33	7,233.33	9,566.67	4,433.33	MAP
775	Havenwood Dr	14,000.00	04/07/17	04/07/22	233.33	7,233.33	9,566.67	4,433.33	MAP
1407	Maywood Ave	20,000.00	04/07/17	04/07/22	166.67	15,166.67	6,833.33	13,166.67	MAP
3335	Shining Light Tr	25,000.00	04/09/12	04/09/22	208.34	6,458.26	21,041.82	3,958.18	MAP
6615	Cattle Drive	25,000.00	04/09/12	04/09/22	208.34	6,458.26	21,041.82	3,958.18	MAP
9711	Whistler	71,000.00	04/09/12	04/09/22	394.45	20,708.27	55,025.13	15,974.87	NSP
4331	Kolloch Dr	14,000.00	04/10/17	04/10/22	233.33	7,233.33	9,566.67	4,433.33	MAP

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
3602	Nomas St.	20,000.00	04/11/17	04/11/22	166.67	15,166.67	6,833.33	13,166.67	MAP
1707	kraft	17,872.00	3/7/2017	4/13/2022	297.87	9,233.77	12,212.67	5,659.33	MSRP
2647	Scotland	18,817.00	3/7/2017	4/13/2022	313.62	9,722.02	12,858.42	5,958.58	MSRP
2702	Garapan	15,387.00	3/7/2017	4/13/2022	256.46	7,949.66	10,514.86	4,872.14	MSRP
3519	Keyridge	19,195.00	3/7/2017	4/13/2022	319.92	9,917.32	13,116.72	6,078.28	MSRP
9904	Gulf Palms Dr	14,000.00	04/14/17	04/14/22	233.33	7,233.33	9,566.67	4,433.33	MAP
2833	Dusk Ln	25,000.00	04/17/12	04/17/22	208.34	6,458.26	21,041.82	3,958.18	MAP
10564	High Hollows Dr 153N	14,000.00	04/17/17	04/17/22	233.33	7,233.33	9,566.67	4,433.33	MAP
2124	Red Chute	25,000.00	04/18/12	04/18/22	208.34	6,458.26	21,041.82	3,958.18	MAP
13517	Shortleaf Dr.	14,000.00	04/19/17	04/19/22	233.33	7,233.33	9,566.67	4,433.33	MAP
1016	Riverwood	17,694.00	3/14/2017	4/20/2022	294.90	9,141.90	12,090.90	5,603.10	MSRP
2910	Cliff Jackson	6,000.00	3/14/2017	4/20/2022	100.00	3,100.00	4,100.00	1,900.00	MSRP
3544	Nomas	18,026.50	3/14/2017	4/20/2022	300.44	9,313.74	12,318.04	5,708.46	MSRP
3822	Opal Ave	20,000.00	04/20/17	04/20/22	166.67	15,166.67	6,833.33	13,166.67	MAP
6436	Barboo	19,891.00	3/14/2017	4/20/2022	331.52	10,276.92	13,592.32	6,298.68	MSRP
6627	Cattle Drive	25,000.00	04/23/12	04/23/22	208.34	6,458.26	21,041.82	3,958.18	MAP
2135	Red Chute	25,000.00	04/24/12	04/24/22	208.34	6,458.26	21,041.82	3,958.18	MAP
2207	Blue Bayou	25,000.00	04/25/12	04/25/22	208.34	6,458.26	21,041.82	3,958.18	MAP
1610	Engle Ave	14,000.00	04/27/17	04/27/22	233.33	7,233.33	9,566.67	4,433.33	MAP
2730	Alaska Ave	14,000.00	04/27/17	04/27/22	233.33	7,233.33	9,566.67	4,433.33	MAP
4028	Esmalda Dr	25,000.00	04/27/12	04/27/22	208.34	6,458.26	21,041.82	3,958.18	MAP
1724	Shaw	25,000.00	04/30/12	04/30/22	208.34	6,458.26	21,041.82	3,958.18	MAP
1730	Shaw	25,000.00	04/30/12	04/30/22	208.34	6,458.26	21,041.82	3,958.18	MAP
2236	Vine	70,000.00	04/30/12	04/30/22	388.89	20,416.66	54,250.02	15,749.98	NSP
2103	Coelum	25,000.00	05/02/12	05/02/22	208.34	6,666.59	20,833.49	4,166.51	MAP
2104	Blue Bayou	25,000.00	05/02/12	05/02/22	208.34	6,666.59	20,833.49	4,166.51	MAP
2323	Rexlawn Dr	14,000.00	05/02/17	05/02/22	233.33	7,466.67	9,333.33	4,666.67	MAP
3535	Bernal Dr	14,000.00	05/03/17	05/03/22	233.33	7,466.67	9,333.33	4,666.67	MAP
8643	Cedar Post Ct	20,000.00	05/04/17	05/04/22	166.67	15,333.33	6,666.67	13,333.33	MAP
520	Early Dawn Trl	19,991.42	3/30/2017	5/5/2022	333.19	10,662.10	13,327.60	6,663.82	MSRP
1012	Pindar	19,998.16	3/30/2017	5/5/2022	333.30	10,665.76	13,332.00	6,666.16	MSRP
6547	Lazy River	15,062.28	3/30/2017	5/5/2022	251.04	8,033.16	10,041.60	5,020.68	MSRP
8047	Fall River	12,030.00	3/30/2017	5/5/2022	200.50	6,416.00	8,020.00	4,010.00	MSRP
3327	Light Pointe Drive	25,000.00	05/07/12	05/07/22	208.34	6,666.59	20,833.49	4,166.51	MAP
3810	Opal Ave	20,000.00	05/08/17	05/08/22	166.67	15,333.33	6,666.67	13,333.33	MAP
4026	Ivanhoe	25,000.00	05/08/12	05/08/22	208.34	6,666.59	20,833.49	4,166.51	MAP
2112	Coelum	25,000.00	05/09/12	05/09/22	208.34	6,666.59	20,833.49	4,166.51	MAP
2717	Gooch St	14,000.00	05/10/17	05/10/22	233.33	7,466.67	9,333.33	4,666.67	MAP

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2607	Exline	95,000.00	05/11/12	05/11/22	527.48	28,503.58	72,826.18	22,173.82	NSP
8206	Clarkview Dr.	25,000.00	05/11/12	05/11/22	208.34	6,666.59	20,833.49	4,166.51	MAP
1904	Lea Crest	18,267.00	4/6/2017	5/12/2022	304.45	9,742.40	12,178.00	6,089.00	MSRP
2517	Harlandale	10,272.00	4/6/2017	5/12/2022	171.20	5,478.40	6,848.00	3,424.00	MSRP
3353	Pacesetter	19,505.00	4/6/2017	5/12/2022	325.08	10,402.76	13,003.20	6,501.80	MSRP
2030	Hollow Creek	25,000.00	05/14/12	05/14/22	208.34	6,666.59	20,833.49	4,166.51	MAP
4823	Baldwin	25,000.00	05/14/12	05/14/22	208.34	6,666.59	20,833.49	4,166.51	MAP
8631	Cedar Post Ct	20,000.00	05/15/17	05/15/22	166.67	15,333.33	6,666.67	13,333.33	MAP
765	Edgeglen Dr	14,000.00	05/17/17	05/17/22	233.33	7,466.67	9,333.33	4,666.67	MAP
2236	Vine	25,000.00	05/18/12	05/18/22	208.34	6,666.59	20,833.49	4,166.51	MAP
3407	Santa Gertrudis	25,000.00	05/18/12	05/18/22	208.34	6,666.59	20,833.49	4,166.51	MAP
9508	Brewster St	14,000.00	05/18/17	05/18/22	233.33	7,466.67	9,333.33	4,666.67	MAP
514	Goldwood	15,401.50	4/13/2017	5/19/2022	256.69	8,214.18	10,267.60	5,133.90	MSRP
1347	Bar Harbor	19,997.00	4/13/2017	5/19/2022	333.38	10,662.36	13,335.20	6,661.80	MSRP
3706	Myrtle	19,504.00	4/13/2017	5/19/2022	325.07	10,402.04	13,002.80	6,501.20	MSRP
4705	Silver	16,630.00	4/13/2017	5/19/2022	277.17	8,869.24	11,086.80	5,543.20	MSRP
8557	Bearden St	14,000.00	05/23/17	05/23/22	233.33	7,466.67	9,333.33	4,666.67	MAP
2001	Wild Creek Court	25,000.00	05/24/12	05/24/22	208.34	6,666.59	20,833.49	4,166.51	MAP
2045	New Haven Dr	14,000.00	05/24/17	05/24/22	233.33	7,466.67	9,333.33	4,666.67	MAP
13545	Shortleaf	25,000.00	05/24/12	05/24/22	208.34	6,666.59	20,833.49	4,166.51	MAP
13806	Creek Crossing	25,000.00	05/25/12	05/25/22	208.34	6,666.59	20,833.49	4,166.51	MAP
839	Morris	19,462.00	4/20/2017	5/26/2022	324.37	10,379.64	12,974.80	6,487.20	MSRP
3026	Utah	19,648.00	4/20/2017	5/26/2022	327.47	10,478.84	13,098.80	6,549.20	MSRP
3721	Red Raider Ln	14,000.00	05/26/17	05/26/22	233.33	7,466.67	9,333.33	4,666.67	MAP
7824	Oak Garden Trl	19,937.00	05/26/17	05/26/22	166.14	15,285.03	6,645.67	13,291.33	MAP
8424	Glen Regal	15,080.00	4/20/2017	5/26/2022	251.33	8,042.76	10,053.20	5,026.80	MSRP
10026	Hymie	7,640.00	4/20/2017	5/26/2022	127.33	4,074.76	5,093.20	2,546.80	MSRP
10061	Neosho	19,764.97	4/20/2017	5/26/2022	329.42	10,541.21	13,176.80	6,588.17	MSRP
1911	Dennison	25,000.00	05/30/12	05/30/22	208.34	6,666.59	20,833.49	4,166.51	MAP
3634	Brahma	94,000.00	05/30/12	05/30/22	522.23	28,199.92	72,066.84	21,933.16	NSP
3654	Darby	25,000.00	05/31/12	05/31/22	208.34	6,666.59	20,833.49	4,166.51	MAP
6647	Cattle Drive	25,000.00	05/31/12	05/31/22	208.34	6,666.59	20,833.49	4,166.51	MAP
2027	Angelina Dr	25,000.00	06/01/12	06/01/22	208.34	6,874.92	20,625.16	4,374.84	MAP
2027	Angelina Dr	31,320.00	06/01/12	06/01/22	260.25	24,293.25	10,149.75	21,170.25	CHDO
3414	Charolais	25,000.00	06/01/12	06/01/22	208.34	6,874.92	20,625.16	4,374.84	MAP
1035	Galloway	19,706.00	4/27/2017	6/3/2022	328.43	10,838.39	12,808.77	6,897.23	MSRP
1714	Barlow	15,808.00	4/27/2017	6/3/2022	251.33	9,022.09	9,801.87	6,006.13	MSRP
3042	Marjorie	18,974.00	4/27/2017	6/3/2022	316.23	10,435.79	12,332.97	6,641.03	MSRP

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3835	Summit Ridge	17,743.00	4/27/2017	6/3/2022	295.72	9,758.56	11,533.08	6,209.92	MSRP
4918	Frio	15,576.00	4/27/2017	6/3/2022	259.60	8,566.80	10,124.40	5,451.60	MSRP
2823	Colt Ln	25,000.00	06/04/12	06/04/22	208.34	6,874.92	20,625.16	4,374.84	MAP
3418	Charolais	25,000.00	06/05/12	06/05/22	208.34	6,874.92	20,625.16	4,374.84	MAP
2306	Swansee	19,756.50	5/4/2017	6/10/2022	329.28	10,865.94	12,841.92	6,914.58	MSRP
2626	Crest	18,641.00	5/4/2017	6/10/2022	310.68	10,252.64	12,116.52	6,524.48	MSRP
3706	Myrtle	19,504.00	5/4/2017	6/10/2022	325.07	10,727.11	12,677.73	6,826.27	MSRP
4041	Tioga	13,382.19	5/4/2017	6/10/2022	223.04	7,360.11	8,698.56	4,683.63	MSRP
6718	LaGrange	14,830.00	5/4/2017	6/10/2022	247.17	8,156.41	9,639.63	5,190.37	MSRP
8125	Marvel	17,807.50	5/4/2017	6/10/2022	296.79	9,794.17	11,574.81	6,232.69	MSRP
225	Mazatlan Ave	14,000.00	06/12/17	06/12/22	233.33	7,700.00	9,100.00	4,900.00	MAP
2334	Britton Ave	14,000.00	06/12/17	06/12/22	233.33	7,700.00	9,100.00	4,900.00	MAP
4159	Biglow Dr	20,000.00	06/12/17	06/12/22	166.67	15,500.00	6,500.00	13,500.00	MAP
617	Dogwood Trl	14,000.00	06/13/17	06/13/22	233.33	7,700.00	9,100.00	4,900.00	MAP
1527	E Red Bird Ln	14,000.00	06/13/17	06/13/22	233.33	7,700.00	9,100.00	4,900.00	MAP
3244	Palo Alto Dr	14,000.00	06/13/17	06/13/22	233.33	7,700.00	9,100.00	4,900.00	MAP
4518	Congo St	14,000.00	06/15/17	06/15/22	233.33	7,700.00	9,100.00	4,900.00	MAP
916	Oxbow	19,997.00	5/10/2017	6/16/2022	333.28	10,998.44	12,997.92	6,999.08	MSRP
3434	Pebbleshore	5,710.60	5/10/2017	6/16/2022	95.18	3,140.74	3,712.02	1,998.58	MSRP
3434	Nomas	19,073.00	5/10/2017	6/16/2022	317.88	10,490.24	12,397.32	6,675.68	MSRP
9332	Coriander	12,165.00	5/10/2017	6/16/2022	202.75	6,690.75	7,907.25	4,257.75	MSRP
3646	Darby	25,000.00	06/18/12	06/18/22	208.34	6,874.92	20,625.16	4,374.84	MAP
347	Nimitz	14,211.50	6/14/2017	6/20/2022	236.86	7,816.28	9,237.54	4,973.96	MSRP
2830	Arizona Ave	14,000.00	06/20/17	06/20/22	233.33	7,700.00	9,100.00	4,900.00	MAP
1923	Life Ave	25,000.00	06/21/12	06/21/22	208.34	19,374.82	8,125.26	16,874.74	MAP
1427	Hidden Valley	99,000.00	06/22/12	06/22/22	550.00	30,525.01	75,074.99	23,925.01	NSP
3419	Santa Gertrudis	25,000.00	06/22/12	06/22/22	208.34	6,874.92	20,625.16	4,374.84	MAP
5326	Bexar St	25,000.00	06/22/12	06/22/22	208.34	6,874.92	20,625.16	4,374.84	MAP
6630	Cool Morn Dr	25,000.00	06/22/12	06/22/22	208.34	6,874.92	20,625.16	4,374.84	MAP
1910	Chattanooga	17,291.00	5/19/2017	6/25/2022	288.18	9,510.14	11,239.02	6,051.98	MSRP
3032	Sunnyvale	19,801.00	5/19/2017	6/25/2022	330.02	10,890.46	12,870.78	6,930.22	MSRP
7209	Amy	19,249.00	5/19/2017	6/25/2022	320.82	10,586.86	12,511.98	6,737.02	MSRP
7217	Waycrest	20,000.00	5/19/2017	6/25/2022	333.33	11,000.09	12,999.87	7,000.13	MSRP
3336	Light Pointe Drive	25,000.00	06/27/12	06/27/22	208.34	6,874.92	20,625.16	4,374.84	MAP
3627	Penelope St	25,000.00	06/27/12	06/27/22	208.34	6,874.92	20,625.16	4,374.84	MAP
3718	Penelope St	25,000.00	06/27/12	06/27/22	208.34	6,874.92	20,625.16	4,374.84	MAP
4735	Baldwin	25,000.00	06/27/12	06/27/22	208.34	6,874.92	20,625.16	4,374.84	MAP
2202	Red Chute	25,000.00	07/05/12	07/05/22	208.34	14,535.89	12,964.19	12,035.81	MAP

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1503	Brook Valley	19,286.00	6/8/2017	7/14/2022	321.43	10,928.82	12,214.34	7,071.66	MSRP
2506	Hudspeth	20,000.00	6/8/2017	7/14/2022	333.33	11,333.42	12,666.54	7,333.46	MSRP
2524	St. Frances	20,000.00	6/8/2017	7/14/2022	333.33	11,333.42	12,666.54	7,333.46	MSRP
3022	Michigan	16,848.00	6/8/2017	7/14/2022	280.00	9,568.00	10,640.00	6,208.00	MSRP
3507	Alaska	20,000.00	6/8/2017	7/14/2022	333.33	11,333.42	12,666.54	7,333.46	MSRP
3629	Vilbig	20,000.00	6/8/2017	7/14/2022	333.33	11,333.42	12,666.54	7,333.46	MSRP
3736	PineBrook	14,850.00	6/8/2017	7/14/2022	247.50	8,415.00	9,405.00	5,445.00	MSRP
3856	Morningview	18,183.00	6/8/2017	7/14/2022	303.05	10,303.70	11,515.90	6,667.10	MSRP
4034	Brundrette	18,459.00	6/8/2017	7/14/2022	307.65	10,460.10	11,690.70	6,768.30	MSRP
4149	Norco	12,897.00	6/8/2017	7/14/2022	214.95	7,308.30	8,168.10	4,728.90	MSRP
5154	E. Frio	19,471.00	6/8/2017	7/14/2022	324.52	11,033.48	12,331.76	7,139.24	MSRP
8720	Tonawanda	19,100.00	6/8/2017	7/14/2022	318.33	10,823.42	12,096.54	7,003.46	MSRP
1818	Pueblo St	25,000.00	07/19/12	07/19/22	208.34	14,535.89	12,964.19	12,035.81	MAP
1816	Nomas	25,000.00	07/20/12	07/20/22	208.34	14,535.89	12,964.19	12,035.81	MAP
1846	Homeland	25,000.00	07/20/12	07/20/22	208.34	14,535.89	12,964.19	12,035.81	MAP
6320	Parkstone Way	25,000.00	07/20/12	07/20/22	208.34	14,535.89	12,964.19	12,035.81	MAP
6663	Cool Morn Dr	25,000.00	07/20/12	07/20/22	208.34	14,535.89	12,964.19	12,035.81	MAP
3715	Metropolitan Ave	25,000.00	07/23/12	07/23/22	208.34	14,535.89	12,964.19	12,035.81	MAP
3807	Jamaica St	25,000.00	07/23/12	07/23/22	208.34	14,535.89	12,964.19	12,035.81	MAP
3106	Lenway	25,000.00	07/24/12	07/24/22	208.34	14,535.89	12,964.19	12,035.81	MAP
4507	Jamaica St	25,000.00	07/25/12	07/25/22	208.34	14,535.89	12,964.19	12,035.81	MAP
1835	Gallagher St.	25,000.00	07/27/12	07/27/22	208.34	14,535.89	12,964.19	12,035.81	MAP
1835	Gallagher St.	31,230.00	07/27/12	07/27/22	260.25	24,463.50	9,889.50	21,340.50	CHDO
4705	Jamaica St	25,000.00	07/27/12	07/27/22	208.34	14,535.89	12,964.19	12,035.81	MAP
4620	Baldwin	25,000.00	08/01/12	08/01/22	208.34	7,291.59	20,208.49	4,791.51	MAP
1510	Mentor Ave.	19,547.00	6/29/2017	8/6/2022	325.75	11,403.25	12,052.75	7,494.25	MSRP
1582	Sutter St.	10,271.50	6/29/2017	8/6/2022	171.19	5,991.75	6,334.03	3,937.47	MSRP
2110	E. Overton	19,748.00	6/29/2017	8/6/2022	329.13	11,519.75	12,177.81	7,570.19	MSRP
6109	Bowling Brook	19,556.00	6/29/2017	8/6/2022	325.93	11,407.75	12,059.41	7,496.59	MSRP
13541	Shortleaf	25,000.00	08/06/12	08/06/22	208.34	7,291.59	20,208.49	4,791.51	MAP
3614	Vilbig	25,000.00	08/09/12	08/09/22	208.34	7,291.59	20,208.49	4,791.51	MAP
2709	Greyson	19,972.00	7/14/2017	8/12/2022	332.87	11,650.25	12,316.19	7,655.81	MSRP
5335	Enchanted	19,956.00	7/14/2017	8/12/2022	332.60	11,641.00	12,306.20	7,649.80	MSRP
6454	Leaning Oaks	19,813.00	7/6/2017	8/12/2022	330.22	11,557.50	12,218.14	7,594.86	MSRP
9234	Home Place	18,735.00	7/6/2017	8/12/2022	312.25	10,928.75	11,553.25	7,181.75	MSRP
9847	Glengreen Dr.	16,939.00	7/6/2017	8/12/2022	282.32	9,881.00	10,445.84	6,493.16	MSRP
6611	Cattle Drive	25,000.00	08/23/12	08/23/22	208.34	7,291.59	20,208.49	4,791.51	MAP
8619	Cedar Post Ct	25,000.00	08/31/12	08/31/22	208.34	7,291.59	20,208.49	4,791.51	MAP

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534	Highfall	16,698.50	7/28/2017	9/3/2022	278.31	10,019.06	10,019.16	6,679.34	MSRP
1411	Galloway	19,865.00	7/28/2017	9/3/2022	331.08	11,919.08	11,918.88	7,946.12	MSRP
5156	Freestone	8,710.00	7/28/2017	9/3/2022	145.17	5,225.92	5,226.12	3,483.88	MSRP
6141	Fenway	14,479.00	7/28/2017	9/3/2022	241.32	8,687.32	8,687.52	5,791.48	MSRP
7635	Blossom	20,000.00	7/28/2017	9/3/2022	333.33	12,000.08	11,999.88	8,000.12	MSRP
3015	Nutting	19,906.00	7/31/2017	9/4/2022	331.77	11,943.52	11,943.72	7,962.28	MSRP
1973	Pueblo St	25,000.00	09/06/12	09/06/22	208.34	7,499.92	20,000.16	4,999.84	MAP
417	S. Marlborough	19,935.00	8/4/2017	9/11/2022	332.25	11,961.00	11,961.00	7,974.00	MSRP
1331	S Fitzhugh	25,000.00	09/11/12	09/11/22	208.34	7,499.92	20,000.16	4,999.84	MAP
3952	Silverhill	19,860.00	8/4/2017	9/11/2022	331.00	11,916.00	11,916.00	7,944.00	MSRP
4105	Tioga	19,746.50	8/4/2017	9/11/2022	329.11	11,847.86	11,847.96	7,898.54	MSRP
9924	Mill Valley	19,880.00	8/4/2017	9/11/2022	331.33	11,928.08	11,927.88	7,952.12	MSRP
8626	Cedar Post Ct	25,000.00	09/14/12	09/14/22	208.34	7,499.92	20,000.16	4,999.84	MAP
2517	Garapan	18,580.00	8/10/2017	9/17/2022	309.67	11,147.92	11,148.12	7,431.88	MSRP
2549	W. Kiest	19,900.00	8/10/2017	9/17/2022	331.67	11,939.92	11,940.12	7,959.88	MSRP
2926	Kilburn	8,675.00	8/10/2017	9/17/2022	144.58	5,205.08	5,204.88	3,470.12	MSRP
3443	Los Angeles	19,750.00	8/10/2017	9/17/2022	329.17	11,849.92	11,850.12	7,899.88	MSRP
4835	Silver	33,660.94	09/20/12	09/20/22	280.51	10,098.26	26,928.80	6,732.14	CHDO
322	Vermont	19,988.40	8/17/2017	9/24/2022	333.14	11,993.04	11,993.04	7,995.36	MSRP
2809	Grayson	19,933.15	8/17/2017	9/24/2022	332.22	11,959.87	11,959.92	7,973.23	MSRP
716	Riverwood	20,000.00	8/25/2017	10/1/2022	333.33	12,333.41	11,666.55	8,333.45	MSRP
2302	Village Way	19,405.00	8/25/2017	10/1/2022	323.42	11,966.34	11,319.70	8,085.30	MSRP
2408	Fenwick	19,992.65	8/25/2017	10/1/2022	333.21	12,328.82	11,662.35	8,330.30	MSRP
3131	Arizona	20,000.00	8/31/2017	10/1/2022	333.33	12,333.41	11,666.55	8,333.45	MSRP
3519	Idaho	19,991.00	8/31/2017	10/1/2022	333.18	12,327.86	11,661.30	8,329.70	MSRP
4641	Tacoma	19,339.00	8/25/2017	10/1/2022	322.32	11,925.64	11,281.20	8,057.80	MSRP
1202	Waco	17,675.00	9/7/2017	10/13/2022	294.58	10,899.66	10,310.30	7,364.70	MSRP
1523	Hudspeth	12,695.00	9/7/2017	10/13/2022	211.58	7,828.66	7,405.30	5,289.70	MSRP
1659	Wagon Wheel	19,780.00	9/7/2017	10/13/2022	329.67	12,197.59	11,538.45	8,241.55	MSRP
1927	Greendale	19,095.00	9/7/2017	10/13/2022	318.25	11,775.25	11,138.75	7,956.25	MSRP
2123	E. Illinois	18,860.00	9/7/2017	10/13/2022	314.33	11,630.41	11,001.55	7,858.45	MSRP
3026	S. Ewing	19,994.05	9/7/2017	10/13/2022	333.23	12,329.76	11,663.05	8,331.00	MSRP
4264	Leland College	15,585.00	9/7/2017	10/13/2022	259.75	9,610.75	9,091.25	6,493.75	MSRP
10370	Fern	16,750.00	9/7/2017	10/13/2022	279.17	10,329.09	9,770.95	6,979.05	MSRP
1317	Lenway	13,894.00	9/15/2017	10/21/2022	231.57	8,567.89	8,104.95	5,789.05	MSRP
2902	S. Marsalis	20,000.00	9/15/2017	10/21/2022	333.33	12,333.41	11,666.55	8,333.45	MSRP
7727	Greenspan	19,450.00	9/15/2017	10/21/2022	324.17	11,994.09	11,345.95	8,104.05	MSRP
9635	Limestone	19,750.00	9/15/2017	10/21/2022	329.17	12,179.09	11,520.95	8,229.05	MSRP

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310	Woodacre	7,850.00	9/22/2017	10/28/2022	130.83	4,840.91	4,579.05	3,270.95	MSRP
414	Oklaunion	17,963.00	9/22/2017	10/28/2022	299.38	11,077.26	10,478.30	7,484.70	MSRP
1433	Caravan	19,761.80	9/22/2017	10/28/2022	329.36	12,186.52	11,527.60	8,234.20	MSRP
2519	Crest	9,771.00	9/22/2017	10/28/2022	162.85	6,025.45	5,699.75	4,071.25	MSRP
4212	Kolloch	18,613.90	9/22/2017	10/28/2022	310.23	11,478.61	10,858.05	7,755.85	MSRP
4622	S. Ewing	13,130.60	9/22/2017	10/28/2022	218.84	8,097.28	7,659.40	5,471.20	MSRP
2740	Morgan	19,729.00	9/29/2017	11/5/2022	328.82	12,494.96	11,179.88	8,549.12	MSRP
2869	56th Street	20,000.00	9/29/2017	11/5/2022	333.33	12,666.74	11,333.22	8,666.78	MSRP
3719	State Oak	19,475.00	9/29/2017	11/5/2022	324.58	12,334.24	11,035.72	8,439.28	MSRP
3816	Judge Dupree	17,488.00	9/29/2017	11/5/2022	291.27	11,080.06	9,903.18	7,584.82	MSRP
3907	Morning Springs	18,710.00	9/29/2017	11/5/2022	312.03	11,845.34	10,609.02	8,100.98	MSRP
6748	LaGrange	16,275.00	9/29/2017	11/5/2022	271.25	10,307.50	9,222.50	7,052.50	MSRP
10027	Deer Hollow	8,578.00	9/29/2017	11/5/2022	142.77	5,437.06	4,854.18	3,723.82	MSRP
10216	Ridge Oak	18,459.20	9/29/2017	11/5/2022	307.65	11,690.90	10,460.10	7,999.10	MSRP
12312	Hallum	19,915.50	9/29/2017	11/5/2022	331.92	12,613.26	11,285.28	8,630.22	MSRP
12553	Rialto	19,931.00	9/29/2017	11/5/2022	332.18	12,623.04	11,294.12	8,636.88	MSRP
3570	Vilbig	79,365.00	01/24/13	01/24/23	661.37	26,455.40	60,846.04	18,518.96	CHDO
8615	Cedar Post	122,735.00	02/25/13	02/25/23	1,022.79	41,934.59	93,073.89	29,661.11	CHDO
2835	South	46,320.00	03/06/13	03/06/23	386.00	16,212.00	34,740.00	11,580.00	CHDO
1847	Morris	78,347.00	03/18/13	03/18/23	652.89	27,421.58	58,760.10	19,586.90	CHDO
1966	Calypso	74,000.00	03/18/13	03/18/23	616.66	25,900.52	55,499.40	18,500.60	CHDO
3431	McBroom	91,300.00	03/18/13	03/18/23	760.83	31,955.26	68,474.70	22,825.30	CHDO
3431	McBroom Street	20,000.00	3/19/2013	03/19/23	166.67	7,000.00	15,000.00	5,000.00	MAP
1847	Morris St	20,000.00	3/28/2013	03/28/23	166.67	7,000.00	15,000.00	5,000.00	MAP
1966	Calypso St	20,000.00	3/28/2013	03/28/23	166.67	7,000.00	15,000.00	5,000.00	MAP
1906	Bickers Street	20,000.00	4/30/2013	04/30/23	166.67	7,166.67	14,833.33	5,166.67	MAP
106	Cliff Heights Circle	20,000.00	5/10/2013	05/10/23	166.67	7,333.33	14,666.67	5,333.33	MAP
244	Cliff Heights Circle	20,000.00	5/16/2013	05/16/23	166.67	7,333.33	14,666.67	5,333.33	MAP
2022	Calypso Street	20,000.00	5/30/2013	05/30/23	166.67	7,333.33	14,666.67	5,333.33	MAP
3411	Toronto Street	20,000.00	5/30/2013	05/30/23	166.67	7,333.33	14,666.67	5,333.33	MAP
3814	Aransas Street	20,000.00	5/31/2013	05/31/23	166.67	7,333.33	14,666.67	5,333.33	MAP
118	Cliff Heights Cir	20,000.00	3/18/2013	06/11/23	166.67	7,500.00	14,500.00	5,500.00	MAP
2827	Thomas Tolbert Ave	20,000.00	3/6/2013	06/11/23	166.67	7,500.00	14,500.00	5,500.00	MAP
2835	South Boulevard	20,000.00	3/6/2013	06/11/23	166.67	7,500.00	14,500.00	5,500.00	MAP
3113	Lenway Street	20,000.00	2/14/2013	06/11/23	166.67	7,500.00	14,500.00	5,500.00	MAP
3540	Vilbig Road	20,000.00	1/24/2013	06/11/23	166.67	7,500.00	14,500.00	5,500.00	MAP
4810	Spring Ave	20,000.00	6/11/2013	06/11/23	166.67	7,500.00	14,500.00	5,500.00	MAP
5321	Fannie Street	20,000.00	2/28/2013	06/11/23	166.67	7,500.00	14,500.00	5,500.00	MAP

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5406	Bexar Street	20,000.00	2/4/2013	06/11/23	166.67	7,500.00	14,500.00	5,500.00	MAP
5408	Bexar Street	20,000.00	07/01/13	07/01/23	166.67	7,666.67	14,333.33	5,666.67	MAP
3122	Lenway Street	20,000.00	07/16/13	07/16/23	166.67	7,666.67	14,333.33	5,666.67	MAP
215	Cliff Heights Circle	20,000.00	07/17/13	07/17/23	166.67	7,666.67	14,333.33	5,666.67	MAP
4850	Spring Ave.	20,000.00	07/29/13	07/29/23	166.67	7,666.67	14,333.33	5,666.67	MAP
5402	Bexar Street	20,000.00	08/14/13	08/14/23	166.67	7,833.33	14,166.67	5,833.33	MAP
2811	Thomas Tolbert	20,000.00	08/15/13	08/15/23	166.67	7,833.33	14,166.67	5,833.33	MAP
3117	Lenway Street	20,000.00	08/23/13	08/23/23	166.67	7,833.33	14,166.67	5,833.33	MAP
5410	Bexar Street	20,000.00	08/28/13	08/28/23	166.67	7,833.33	14,166.67	5,833.33	MAP
3622	Darby Drive	20,000.00	08/29/13	08/29/23	166.67	7,833.33	14,166.67	5,833.33	MAP
7733	Oak Garden Trail	20,000.00	10/31/13	10/31/23	166.67	8,166.43	13,833.61	6,166.39	MAP
3610	Morris St.	20,000.00	11/08/13	11/08/23	166.67	8,333.10	13,666.94	6,333.06	MAP
8646	Cedar Post Court	20,000.00	11/08/13	11/08/23	166.67	8,333.10	13,666.94	6,333.06	MAP
8646	Cedar Post	22,500.00	11/08/13	11/08/23	187.50	9,375.00	15,375.00	7,125.00	CHDO
5404	Bexar	10,718.90	11/21/13	11/21/23	89.33	4,465.80	7,325.06	3,393.84	CHDO
3711	Toronto St.	20,000.00	11/22/13	11/22/23	166.67	8,333.10	13,666.94	6,333.06	MAP
8718	Diceman	100,000.00	11/21/13	11/29/23	833.40	41,662.00	68,338.80	31,661.20	CHDO
3649	Darby	6,625.00	12/17/13	12/17/23	55.21	2,815.51	4,472.01	2,152.99	CHDO
3649	Darby Drive	20,000.00	12/17/13	12/17/23	166.67	8,499.77	13,500.27	6,499.73	MAP
3214	Buckskin	10,000.00	12/18/13	12/18/23	83.34	4,249.54	6,750.54	3,249.46	CHDO
220	Cliff Heights Circle	20,000.00	12/20/13	12/20/23	166.67	8,499.77	13,500.27	6,499.73	MAP
220	Cliff Heights	46,490.00	12/30/13	12/30/23	387.42	19,758.02	31,381.02	15,108.98	CHDO
2828	Thomas Tolbert Blvd	20,000.00	12/31/13	12/31/23	166.67	8,499.77	13,500.27	6,499.73	MAP
2828	Thomas Tolbert	118,944.50	12/31/13	12/31/23	991.21	50,551.01	80,288.01	38,656.49	CHDO
3618	Darby Drive	20,000.00	12/31/13	12/31/23	166.67	8,499.77	13,500.27	6,499.73	MAP
2025	Shaw St.	20,000.00	01/10/14	01/10/24	166.67	8,666.44	13,333.60	6,666.40	MAP
2025	Shaw	47,400.00	01/10/14	01/10/24	395.00	20,540.00	31,600.00	15,800.00	CHDO
3541	Pueblo	29,004.00	01/24/14	01/24/24	241.70	12,568.40	19,336.00	9,668.00	CHDO
3541	Pueblo St.	20,000.00	01/31/14	01/31/24	166.67	8,666.44	13,333.60	6,666.40	MAP
3420	Morris	31,230.00	02/10/14	02/10/24	260.25	13,793.25	20,559.75	10,670.25	CHDO
2833	Thomas Tolbert	118,944.50	02/12/14	02/12/24	991.21	52,533.43	78,305.59	40,638.91	CHDO
2824	Park Row	20,000.00	02/14/14	02/14/24	166.67	8,833.11	13,166.93	6,833.07	MAP
2824	Park Row	118,944.50	02/14/14	02/14/24	991.21	52,533.43	78,305.59	40,638.91	CHDO
3110	Lenway Street	20,000.00	02/14/14	02/14/24	166.67	8,833.11	13,166.93	6,833.07	MAP
3110	Lenway	107,920.00	02/14/14	02/14/24	899.34	47,664.22	71,047.86	36,872.14	CHDO
3113	Lenway	62,024.78	02/14/14	02/14/24	516.88	27,393.82	40,833.52	21,191.26	CHDO
8615	Cedar Post	22,500.00	02/25/14	02/25/24	187.50	9,937.50	14,812.50	7,687.50	CHDO
3827	Tumble Ridge	10,583.20	03/04/14	03/04/24	88.20	4,762.00	6,879.60	3,703.60	CHDO

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3827	Tumble Ridge Ct.	20,000.00	03/04/14	03/04/24	166.67	6,999.74	15,000.30	4,999.70	MAP
3422	Mojave	46,900.00	03/14/14	03/14/24	387.42	21,330.28	21,330.28	25,569.72	CHDO
3626	Darby Drive	20,000.00	03/14/14	03/14/24	166.67	8,999.78	8,999.78	11,000.22	MAP
8623	Cedar Post Ct.	20,000.00	03/14/14	03/14/24	166.67	8,999.78	8,999.78	11,000.22	MAP
227	Cliff Heights Circle	20,000.00	03/24/14	03/24/24	166.67	8,999.78	8,999.78	11,000.22	MAP
227	Cliff Heights	46,490.00	03/24/14	03/24/24	387.42	20,920.28	20,920.28	25,569.72	CHDO
3552	Jenny Dale	30,000.00	03/27/14	03/27/24	250.00	13,500.00	13,500.00	16,500.00	CHDO
4031	Puget Street	20,000.00	04/01/14	04/01/24	166.67	9,166.45	8,833.11	11,166.89	MAP
8502	Bearden St	20,000.00	04/07/14	04/07/24	166.67	9,166.45	8,833.11	11,166.89	MAP
223	Cliff Heights Circle	20,000.00	04/17/14	04/17/24	166.67	9,166.45	8,833.11	11,166.89	MAP
2802	Thomas Tolbert	20,000.00	04/30/14	04/30/24	166.67	9,166.45	8,833.11	11,166.89	MAP
2802	Thomas Tolbert	118,944.50	04/30/14	04/30/24	991.21	54,515.85	52,533.43	66,411.07	CHDO
222	Cliff Heights Circle	20,000.00	05/05/14	05/05/24	166.67	9,333.12	8,666.44	11,333.56	MAP
222	Cliff Heights	46,490.00	05/06/14	05/06/24	387.42	21,695.12	24,794.48	21,695.52	CHDO
225	Cliff Heights Circle	20,000.00	05/19/14	05/19/24	166.67	9,333.12	10,666.48	9,333.52	MAP
225	Cliff Heights	46,490.00	05/19/14	05/19/24	387.42	21,695.12	24,794.48	21,695.52	CHDO
246	Cliff Heights Circle	20,000.00	05/19/14	05/19/24	166.67	9,333.12	10,666.48	9,333.52	MAP
246	Cliff Heights	46,490.00	05/19/14	05/19/24	387.42	21,695.12	24,794.48	21,695.52	CHDO
218	Cliff Heights Cir	20,000.00	05/22/14	05/22/24	166.67	9,333.12	10,666.48	9,333.52	MAP
218	Cliff Heights	46,490.00	05/22/14	05/22/24	387.42	21,695.12	24,794.48	21,695.52	CHDO
5412	Bexar Street	20,000.00	05/27/14	05/27/24	166.67	9,333.12	10,666.48	9,333.52	MAP
2816	Park Row	118,944.50	05/28/14	05/28/24	991.21	55,507.06	63,436.74	55,507.76	CHDO
214	Cliff Heights	46,490.00	06/04/14	06/04/24	387.42	22,082.54	24,407.06	22,082.94	CHDO
214	Cliff Heights Circle	20,000.00	06/09/14	06/09/24	166.67	9,499.79	10,499.81	9,500.19	MAP
3532	Jenny Dale	30,000.00	06/12/14	06/12/24	250.00	14,250.00	15,750.00	14,250.00	CHDO
3544	Jenny Dale	30,000.00	06/12/14	06/12/24	250.00	14,250.00	15,750.00	14,250.00	CHDO
3547	Jenny Dale	30,000.00	06/12/14	06/12/24	250.00	14,250.00	15,750.00	14,250.00	CHDO
2805	South	113,883.34	06/18/14	06/18/24	949.03	54,094.45	59,788.63	54,094.71	CHDO
7827	Oak Garden Trail	20,000.00	06/19/14	06/19/24	166.67	9,499.79	10,499.81	9,500.19	MAP
3528	Jenny Dale	30,000.00	07/14/14	07/14/24	250.00	14,500.00	15,500.00	14,500.00	CHDO
3551	Jenny Dale	30,000.00	07/14/14	07/14/24	250.00	14,500.00	15,500.00	14,500.00	CHDO
3556	Jenny Dale	30,000.00	07/14/14	07/14/24	250.00	14,500.00	15,500.00	14,500.00	CHDO
3560	Jenny Dale	30,000.00	07/14/14	07/14/24	250.00	14,500.00	15,500.00	14,500.00	CHDO
4531	Garland Ave	20,000.00	07/15/14	07/15/24	166.67	9,666.46	10,333.14	9,666.86	MAP
4531	Garland	56,700.00	07/15/14	07/15/24	472.50	27,405.00	29,295.00	27,405.00	CHDO
3551	Jenny Dale	30,000.00	07/16/14	07/16/24	250.00	14,500.00	15,500.00	14,500.00	CHDO
215	Cliff Heights	46,490.00	07/17/14	07/17/24	387.42	22,469.96	24,019.64	22,470.36	CHDO
3839	Jenny Dale	30,000.00	07/18/14	07/18/24	250.00	14,500.00	15,500.00	14,500.00	CHDO

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
4023	Aransas St.	20,000.00	07/30/14	07/30/24	166.67	9,666.46	10,333.14	9,666.86	MAP
4107	Aransas	20,000.00	07/30/14	07/30/24	166.67	9,666.46	10,333.14	9,666.86	MAP
4111	Aransas Street	20,000.00	07/31/14	07/31/24	166.67	9,666.46	10,333.14	9,666.86	MAP
4529	Garland Avenue	20,000.00	08/06/14	08/06/24	166.67	9,833.13	10,166.47	9,833.53	MAP
4529	Garland	56,700.00	08/06/14	08/06/24	472.50	27,877.50	28,822.50	27,877.50	CHDO
2825	Thomas Tolbert	20,000.00	08/29/14	08/29/24	166.67	9,833.13	10,166.47	9,833.53	MAP
2827	South Blvd	20,000.00	08/29/14	08/29/24	166.67	9,833.13	10,166.47	9,833.53	MAP
3622	Darby	22,500.00	08/29/14	08/29/24	187.50	11,062.50	9,187.50	13,312.50	CHDO
3642	Darby Drive	20,000.00	08/29/14	08/29/24	166.67	9,833.13	8,166.43	11,833.57	MAP
2823	Thomas Tolbert	114,000.00	09/30/14	09/30/24	950.00	57,000.00	45,600.00	68,400.00	CHDO
3137	Lenway St.	20,000.00	09/30/14	09/30/24	166.67	9,999.80	7,999.76	12,000.24	MAP
2826	Thomas Tolbert	114,000.00	10/01/14	10/01/24	950.00	57,950.00	45,600.00	68,400.00	CHDO
5329	Bexar St	100,000.00	10/01/14	10/01/24	833.34	50,832.94	39,999.52	60,000.48	CHDO
8623	Cedar Post	40,000.00	10/01/14	10/01/24	333.34	20,332.94	15,999.52	24,000.48	CHDO
2823	Thomas Tolbert Ave	20,000.00	10/10/14	10/10/24	166.67	10,166.67	8,000.00	12,000.00	MAP
5325	Bexar Street	20,000.00	10/13/14	10/13/24	166.67	10,166.67	8,000.00	12,000.00	MAP
2711	Myopia	4,679.75	10/21/14	10/21/24	39.00	2,378.75	1,871.75	2,808.00	DEV LOAN
916	Ann	50,000.00	10/22/14	10/22/24	416.67	25,416.47	19,999.76	30,000.24	DEV LOAN
922	Ann	50,000.00	10/22/14	10/22/24	416.67	25,416.47	19,999.76	30,000.24	DEV LOAN
3630	Darby	40,000.00	11/04/14	11/04/24	333.34	20,666.28	15,332.84	24,667.16	CHDO
8650	Cedar Post	40,000.00	11/11/14	11/11/24	333.34	20,666.28	15,332.84	24,667.16	CHDO
1006	Ann	50,000.00	11/12/14	11/12/24	416.67	25,833.14	19,166.42	30,833.58	DEV LOAN
2928	South	114,000.00	11/12/14	11/12/24	950.00	58,900.00	43,700.00	70,300.00	CHDO
3638	Darby	40,000.00	11/12/14	11/12/24	333.34	20,666.28	15,332.84	24,667.16	CHDO
3653	Darby	40,000.00	11/12/14	11/12/24	333.34	20,666.28	15,332.84	24,667.16	CHDO
1948	McBroom St	20,000.00	11/26/14	11/26/24	166.67	10,333.33	7,666.67	12,333.33	MAP
2706	Myopia	4,679.75	12/03/14	12/02/24	39.00	2,456.75	1,754.75	2,925.00	DEV LOAN
1014	Ann	50,000.00	12/03/14	12/03/24	416.67	26,249.81	18,749.75	31,250.25	DEV LOAN
2706	Hyatt Court	4,679.75	12/03/14	12/03/24	39.00	2,456.75	1,754.75	2,925.00	DEV LOAN
2707	Myopia	4,679.75	12/08/14	12/08/24	39.00	2,456.75	1,754.75	2,925.00	DEV LOAN
2722	Hyatt Court	4,679.75	12/08/14	12/08/24	39.00	2,456.75	1,754.75	2,925.00	DEV LOAN
2007	Gallagher	30,000.00	12/12/14	12/12/24	250.00	15,750.00	11,250.00	18,750.00	DEV LOAN
2703	Myopia	4,679.75	12/17/14	12/17/24	39.00	2,456.75	1,754.75	2,925.00	DEV LOAN
2519	Custer	30,000.00	01/07/15	01/07/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2410	Wilhurt	30,000.00	01/12/15	01/12/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2418	Wilhurt	30,000.00	01/12/15	01/12/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2530	Exeter	30,000.00	01/12/15	01/12/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2534	Exeter	30,000.00	01/12/15	01/12/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
2535	Custer	30,000.00	01/12/15	01/12/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
8650	Cedar Post Court	20,000.00	01/12/15	01/12/25	166.67	10,666.67	7,333.33	12,666.67	MAP
2602	Exeter	30,000.00	01/16/15	01/16/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2226	Exeter	30,000.00	01/22/15	01/22/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2230	Exeter	30,000.00	01/22/15	01/22/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2251	Exeter	30,000.00	01/22/15	01/22/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2539	Custer	30,000.00	01/22/15	01/22/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2607	Custer	30,000.00	01/22/15	01/22/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
4201	Cardinal	30,000.00	01/22/15	01/22/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
4202	Landrum	30,000.00	01/22/15	01/22/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2619	Custer	30,000.00	01/23/15	01/23/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2610	Exeter	30,000.00	01/30/15	01/30/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2627	Custer	30,000.00	01/30/15	01/30/25	250.00	16,000.00	11,000.00	19,000.00	DEV LOAN
2008	Kraft St.	20,000.00	02/09/15	02/09/25	166.67	10,833.33	7,166.67	12,833.33	MAP
2416	Wilhurst	30,000.00	02/11/15	02/11/25	250.00	16,250.00	10,750.00	19,250.00	DEV LOAN
2614	Exeter	30,000.00	02/11/15	02/11/25	250.00	16,250.00	10,750.00	19,250.00	DEV LOAN
4209	Landrum	30,000.00	02/11/15	02/11/25	250.00	16,250.00	10,750.00	19,250.00	DEV LOAN
2647	Exeter	30,000.00	02/12/15	02/12/25	250.00	16,250.00	10,750.00	19,250.00	DEV LOAN
2636	Cypress Point	4,679.75	02/17/15	02/17/25	39.00	2,534.75	1,676.75	3,003.00	DEV LOAN
13212	Pine Valley	4,679.75	02/19/15	02/19/25	39.00	2,534.75	1,676.75	3,003.00	DEV LOAN
2007	Gallagher Street	20,000.00	02/20/15	02/20/25	166.67	10,833.33	7,166.67	12,833.33	MAP
2640	Cypress Point	4,679.75	02/20/15	02/20/25	39.00	2,534.75	1,676.75	3,003.00	DEV LOAN
5323	Bexar St	100,000.00	03/01/15	03/01/25	833.34	54,999.64	34,999.48	65,000.52	CHDO
2526	Paseo Paraiso	20,000.00	03/06/15	03/06/25	166.67	11,000.00	7,000.00	13,000.00	MAP
2702	Myopia	4,679.75	03/10/15	03/10/25	39.00	2,573.75	1,637.75	3,042.00	DEV LOAN
3714	Saddleback	40,000.00	03/12/15	03/12/25	333.34	21,999.64	13,999.48	26,000.52	CHDO
3706	Saddleback	40,000.00	03/15/15	03/15/25	333.34	21,999.64	13,999.48	26,000.52	CHDO
5329	Bexar St	20,000.00	03/18/15	03/18/25	166.67	11,000.00	7,000.00	13,000.00	MAP
2611	Custer	30,000.00	03/25/15	03/23/25	250.00	16,500.00	10,500.00	19,500.00	DEV LOAN
4231	Landrum	30,000.00	03/23/15	03/23/25	250.00	16,500.00	10,500.00	19,500.00	DEV LOAN
13203	Alsatian	4,679.75	03/23/15	03/23/25	39.00	2,573.75	1,637.75	3,042.00	DEV LOAN
13220	Pine Valley	4,679.75	03/23/15	03/23/25	39.00	2,573.75	1,637.75	3,042.00	DEV LOAN
13223	Alsatian	4,679.75	03/23/15	03/23/25	39.00	2,573.75	1,637.75	3,042.00	DEV LOAN
2643	Exeter	30,000.00	03/27/15	03/27/25	250.00	16,500.00	10,500.00	19,500.00	DEV LOAN
5323	Bexar Street	20,000.00	03/31/15	03/31/25	166.67	11,000.00	7,000.00	13,000.00	MAP
101	Cliff Heights	66,666.00	04/01/15	04/01/25	555.55	37,221.85	22,777.55	43,888.45	CHDO
150	Cliff Heights	66,666.00	04/08/15	04/08/25	555.55	37,221.85	22,777.55	43,888.45	CHDO
3808	Saddleback	40,000.00	04/08/15	04/08/25	333.34	22,332.98	13,666.14	26,333.86	CHDO

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
4826	Spring Ave	20,000.00	04/15/15	04/15/25	166.67	11,166.67	6,833.33	13,166.67	MAP
2710	Myopia	4,679.75	04/20/15	04/20/25	39.00	2,612.75	1,598.75	3,081.00	DEV LOAN
2833	Thomas Tolbert	114,000.00	04/20/15	04/20/25	950.00	63,650.00	38,950.00	75,050.00	CHDO
209	Cliff Heights	66,666.00	04/23/15	04/23/25	555.55	37,221.85	22,777.55	43,888.45	CHDO
13211	Alsatian	4,679.75	04/24/15	04/24/25	39.00	2,612.75	1,598.75	3,081.00	DEV LOAN
13219	Alsatian	4,679.75	04/24/15	04/24/25	39.00	2,612.75	1,598.75	3,081.00	DEV LOAN
13226	Pine Valley	4,679.75	04/24/15	04/24/25	39.00	2,612.75	1,598.75	3,081.00	DEV LOAN
2820	Park Row	114,000.00	04/27/15	04/27/25	950.00	63,650.00	38,950.00	75,050.00	CHDO
2319	Exeter	30,000.00	05/01/15	05/01/25	250.00	17,000.00	10,000.00	20,000.00	DEV LOAN
2531	Exeter	30,000.00	05/01/15	05/01/25	250.00	17,000.00	10,000.00	20,000.00	DEV LOAN
2630	Exeter	30,000.00	05/01/15	05/01/25	250.00	17,000.00	10,000.00	20,000.00	DEV LOAN
2134	Marfa Ave.	20,000.00	05/05/15	05/05/25	166.67	11,333.33	6,666.67	13,333.33	MAP
13202	Pine Valley	4,679.75	05/12/15	05/12/25	39.00	2,651.75	1,559.75	3,120.00	DEV LOAN
13228	Pine Valley	4,679.75	05/14/15	05/14/25	39.00	2,651.75	1,559.75	3,120.00	DEV LOAN
146	Cliff Heights	66,666.00	05/18/15	05/18/25	555.55	37,777.40	22,222.00	44,444.00	CHDO
2833	Thomas Tolbert Blvd	20,000.00	05/21/15	05/21/25	166.67	11,333.33	6,666.67	13,333.33	MAP
13220	Alsatian	4,679.75	05/28/15	05/28/25	39.00	2,651.75	1,559.75	3,120.00	DEV LOAN
2502	Custer	30,000.00	06/01/15	06/01/25	250.00	17,250.00	9,750.00	20,250.00	DEV LOAN
2829	Thomas Tolbert	114,000.00	06/01/15	06/01/25	950.00	65,550.00	37,050.00	76,950.00	CHDO
3803	Saddleback	40,000.00	06/01/15	06/01/25	333.34	22,999.66	12,999.46	27,000.54	CHDO
2819	Thomas Tolbert	114,000.00	06/11/15	06/11/25	950.00	65,550.00	37,050.00	76,950.00	CHDO
13208	Alsatian	4,679.75	06/11/15	06/11/25	39.00	2,690.75	1,520.75	3,159.00	DEV LOAN
13215	Alsatian	4,679.75	06/11/15	06/11/25	39.00	2,690.75	1,520.75	3,159.00	DEV LOAN
13224	Pine Valley	4,679.75	06/11/15	06/11/25	39.00	2,690.75	1,520.75	3,159.00	DEV LOAN
103	Cliff Heights	66,666.00	06/22/15	06/22/25	555.55	38,332.95	21,666.45	44,999.55	CHDO
2806	Thomas Tolbert	114,000.00	06/23/15	06/23/25	950.00	65,550.00	37,050.00	76,950.00	CHDO
130	Cliff Heights	66,666.00	06/25/15	06/25/25	555.55	38,332.95	21,666.45	44,999.55	CHDO
141	Cliff Heights	66,666.00	06/30/15	06/30/25	555.55	38,332.95	21,666.45	44,999.55	CHDO
1962	Toronto	30,000.00	06/30/15	06/30/25	250.00	17,250.00	9,750.00	20,250.00	DEV LOAN
2118	Fordham Rd.	20,000.00	07/06/15	07/06/25	166.67	11,666.67	6,333.33	13,666.67	MAP
13205	Baltusral Ct	4,679.75	07/08/15	07/08/25	39.00	2,729.75	1,481.75	3,198.00	DEV LOAN
13212	Alsatian	4,679.75	07/08/15	07/08/25	39.00	2,729.75	1,481.75	3,198.00	DEV LOAN
261	Cliff Heights	66,666.00	07/10/15	07/10/25	555.55	38,888.50	21,110.90	45,555.10	CHDO
3811	Saddleback	40,000.00	07/14/15	07/14/25	333.34	23,333.00	12,666.12	27,333.88	CHDO
3808	Darby	40,000.00	07/16/15	07/16/25	333.34	23,333.00	12,666.12	27,333.88	CHDO
2829	Thomas Tolbert Blvd	20,000.00	07/21/15	07/21/25	166.67	11,666.67	6,333.33	13,666.67	MAP
4023	Aransas	30,000.00	07/23/15	07/23/25	250.00	17,500.00	9,500.00	20,500.00	CHDO
928	Ann	50,000.00	07/25/15	07/25/25	416.67	29,166.50	15,833.06	34,166.94	DEV LOAN

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2618	Park Row	43,000.00	08/12/15	08/12/25	358.34	25,441.34	13,257.78	29,742.22	CHDO
2819	Thomas Tolbert Blvd.	20,000.00	08/13/15	08/13/25	166.67	11,833.33	6,166.67	13,833.33	MAP
2806	Thomas Tolbert Blvd	20,000.00	08/27/15	08/27/25	166.67	11,833.33	6,166.67	13,833.33	MAP
1738	McBroom	51,167.00	08/30/15	08/30/25	250.00	38,917.00	30,417.00	20,750.00	CHDO
2008	Kraft	30,000.00	09/01/15	09/01/25	250.00	18,000.00	9,000.00	21,000.00	CHDO
3723	Saddleback	40,000.00	09/01/15	09/01/25	333.34	23,999.68	11,999.44	28,000.56	CHDO
3817	Saddleback	40,000.00	09/01/15	09/01/25	333.34	23,999.68	11,999.44	28,000.56	CHDO
4111	Aransas	30,000.00	09/01/15	09/01/25	250.00	18,000.00	9,000.00	21,000.00	CHDO
4107	Aransas	30,000.00	09/02/15	09/02/25	250.00	18,000.00	9,000.00	21,000.00	CHDO
132	Cliff Heights	66,666.00	09/9/15	09/09/25	555.55	39,999.60	19,999.80	46,666.20	CHDO
138	Cliff Heights	66,666.00	09/09/15	09/09/25	555.55	39,999.60	19,999.80	46,666.20	CHDO
2816	Park Row	20,000.00	09/14/15	09/14/25	166.67	12,000.00	6,000.00	14,000.00	MAP
138	Cliff Heights	66,666.00	09/25/15	09/25/25	555.55	39,999.60	19,999.80	46,666.20	CHDO
3109	Lenway	69,998.17	10/1/2015	10/1/2025	583.33	42,581.66	20,415.12	49,583.05	CHDO
3188	Lenway	69,998.17	10/1/2015	10/1/2025	583.33	42,581.66	20,415.12	49,583.05	CHDO
3602	Darby	25,665.63	10/15/2015	10/15/2025	213.88	15,613.27	7,485.83	18,179.80	CHDO
3812	Saddleback	25,665.63	10/15/2015	10/15/2025	213.88	15,613.27	7,485.83	18,179.80	CHDO
3432	Keyridge Dr	20,000.00	10/16/2015	10/16/2025	166.67	12,166.67	5,833.33	14,166.67	MAP
3820	Saddleback	25,665.63	10/18/2015	10/18/2025	213.88	15,613.27	7,485.83	18,179.80	CHDO
132	Cliff Heights Cir.	20,000.00	10/23/2015	10/23/2025	166.67	12,166.67	5,833.33	14,166.67	MAP
101	Cliff Heights Circle	20,000.00	10/29/2015	10/29/2025	166.67	12,166.67	5,833.33	14,166.67	MAP
138	Cliff Heights Cir	20,000.00	10/29/2015	10/29/2025	166.67	12,166.67	5,833.33	14,166.67	MAP
2828	Park Row Ave.	20,000.00	10/29/2015	10/29/2025	166.67	12,166.67	5,833.33	14,166.67	MAP
130	Cliff Heights Cir.	20,000.00	11/6/2015	11/6/2025	166.67	12,333.33	5,666.67	14,333.33	MAP
103	Cliff Heights Cir.	20,000.00	11/12/2015	11/12/2025	166.67	12,333.33	5,666.67	14,333.33	MAP
2008	Algebra Dr	20,000.00	11/13/2015	11/13/2025	166.67	12,333.33	5,666.67	14,333.33	MAP
2627	52nd St.	20,000.00	11/18/2015	11/18/2025	166.67	12,333.33	5,666.67	14,333.33	MAP
3710	Saddleback	25,665.63	11/20/2015	11/20/2025	213.88	15,827.15	7,271.95	18,393.68	CHDO
3723	Saddleback	25,665.63	11/20/2015	11/20/2025	213.88	15,827.15	7,271.95	18,393.68	CHDO
3816	Saddleback	25,665.63	11/20/2015	11/20/2025	213.88	15,827.15	7,271.95	18,393.68	CHDO
211	Cliff Heights	68,914.91	12/1/2015	12/1/2025	574.29	43,071.86	18,951.68	49,963.23	CHDO
2804	Park Row Ave	20,000.00	12/3/2015	12/3/2025	166.67	12,500.00	5,500.00	14,500.00	MAP
161	Cliff Heights Cir	20,000.00	12/8/2015	12/8/2025	166.67	12,500.00	5,500.00	14,500.00	MAP
3714	Saddleback	20,000.00	12/8/2015	12/8/2025	166.67	12,500.00	5,500.00	14,500.00	MAP
161	Cliff Heights	68,914.91	12/18/2015	12/18/2025	574.29	43,071.86	18,951.68	49,963.23	CHDO
141	Cliff Heights Cir	20,000.00	12/22/2015	12/22/2025	166.67	12,500.00	5,500.00	14,500.00	MAP
7813	Oak Garden Trl	16,338.10	12/30/2015	12/30/2025	136.15	10,211.31	4,492.98	11,845.12	MAP
3403	Morris	47,400.00	1/1/2016	1/1/2026	395.00	30,020.00	12,640.00	34,760.00	CHDO

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STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
4842	Spring Ave	20,000.00	1/6/2016	1/6/2026	166.67	12,666.67	5,333.33	14,666.67	MAP
2808	Park Row Ave.	20,000.00	1/13/2016	1/13/2026	166.67	12,666.67	5,333.33	14,666.67	MAP
209	Cliff Heights Cir.	20,000.00	1/14/2016	1/14/2026	166.67	12,666.67	5,333.33	14,666.67	MAP
3808	Saddleback Dr	20,000.00	1/25/2016	1/25/2026	166.67	12,666.67	5,333.33	14,666.67	MAP
3109	Lenway St.	20,000.00	1/28/2016	1/28/2026	166.67	12,666.67	5,333.33	14,666.67	MAP
3803	Saddleback Dr	20,000.00	1/28/2016	1/28/2026	166.67	12,666.67	5,333.33	14,666.67	MAP
3403	Morris	47,400.00	2/1/2016	2/1/2026	395.00	30,415.00	12,245.00	35,155.00	CHDO
3827	Aransas	47,400.00	2/1/2016	2/1/2026	395.00	30,415.00	12,245.00	35,155.00	CHDO
3138	Lenway St	20,000.00	2/5/2016	2/5/2026	166.67	12,833.33	5,166.67	14,833.33	MAP
3808	Tumble Ridge Ct	20,000.00	2/11/2016	2/11/2026	166.67	12,833.33	5,166.67	14,833.33	MAP
261	Cliff Heights Cir	20,000.00	2/12/2016	2/12/2026	166.67	12,833.33	5,166.67	14,833.33	MAP
3706	Saddleback Dr	20,000.00	2/17/2016	2/17/2026	166.67	12,833.33	5,166.67	14,833.33	MAP
3133	Lenway	69,998.17	2/24/2016	2/24/2026	583.33	44,914.98	18,081.80	51,916.37	CHDO
1642	Marfa Ave	20,000.00	3/14/2016	3/14/2026	166.67	13,000.00	5,000.00	15,000.00	MAP
3102	Lenway	69,998.17	3/22/2016	3/22/2026	583.33	45,498.31	17,498.47	52,499.70	CHDO
4103	Aransas	47,400.00	3/22/2016	3/22/2026	395.00	30,810.00	11,850.00	35,550.00	CHDO
7915	Ivory Lane	30,000.00	3/22/2016	3/22/2026	250.00	19,500.00	7,500.00	22,500.00	CHDO
3134	Lenway	69,998.17	3/25/2016	3/25/2026	583.33	45,498.31	17,498.47	52,499.70	CHDO
1708	Cliff Heights	47,400.00	3/29/2016	3/26/2026	395.00	30,810.00	11,850.00	35,550.00	CHDO
3126	Lenway	69,998.17	3/29/2016	3/29/2026	583.33	45,498.31	17,498.47	52,499.70	CHDO
3726	Saddleback	25,665.63	4/4/2016	4/4/2026	213.88	16,896.55	6,202.55	19,463.08	CHDO
1962	Toronto	47,400.00	4/6/2016	4/6/2026	395.00	31,205.00	11,455.00	35,945.00	CHDO
3811	Saddleback Dr	20,000.00	4/8/2016	4/8/2026	166.67	13,166.67	4,833.33	15,166.67	MAP
3726	Saddleback Dr	20,000.00	4/12/2016	4/12/2026	166.67	13,166.67	4,833.33	15,166.67	MAP
2831	South	128,169.00	4/21/2016	4/21/2026	1,068.08	84,377.72	30,973.72	97,195.28	CHDO
3541	Toronto	47,400.00	4/21/2016	4/21/2026	395.00	31,205.00	11,455.00	35,945.00	CHDO
3134	Lenway St.	20,000.00	4/22/2016	4/22/2026	166.67	13,166.67	4,833.33	15,166.67	MAP
7924	Ivory Lane	30,000.00	4/22/2016	4/22/2026	250.00	19,750.00	7,250.00	22,750.00	DEV LOAN
2830	Thomas Tolbert	128,169.00	4/29/2016	4/29/2026	1,068.08	84,377.72	30,973.72	97,195.28	CHDO
146	Cliff Heights	68,914.83	5/4/2016	5/4/2026	574.29	45,943.23	16,080.15	52,834.68	CHDO
3133	Lenway St	20,000.00	5/5/2016	5/5/2026	166.67	13,333.33	4,666.67	15,333.33	MAP
3709	Saddleback Dr	20,000.00	5/6/2016	5/6/2026	166.67	13,333.33	4,666.67	15,333.33	MAP
4541	Cherbourg	30,000.00	5/10/2016	5/10/2026	250.00	20,000.00	7,000.00	23,000.00	DEV LOAN
4635	Burma	30,000.00	5/10/2016	5/10/2026	250.00	20,000.00	7,000.00	23,000.00	DEV LOAN
4640	Corregidor	30,000.00	5/10/2016	5/10/2026	250.00	20,000.00	7,000.00	23,000.00	DEV LOAN
4644	Corregidor	30,000.00	5/10/2016	5/10/2026	250.00	20,000.00	7,000.00	23,000.00	DEV LOAN
4734	Zealand	30,000.00	5/10/2016	5/10/2026	250.00	20,000.00	7,000.00	23,000.00	DEV LOAN
4741	Burma	30,000.00	5/10/2016	5/10/2026	250.00	20,000.00	7,000.00	23,000.00	DEV LOAN

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4741	Zealand	30,000.00	5/10/2016	5/10/2026	250.00	20,000.00	7,000.00	23,000.00	DEV LOAN
4745	Zealand	30,000.00	5/10/2016	5/10/2026	250.00	20,000.00	7,000.00	23,000.00	DEV LOAN
4824	Zealand	30,000.00	5/10/2016	5/10/2026	250.00	20,000.00	7,000.00	23,000.00	DEV LOAN
146	Cliff Heights Cir	20,000.00	5/11/2016	5/11/2026	166.67	13,333.33	4,666.67	15,333.33	MAP
2831	South Blvd	20,000.00	5/25/2016	5/25/2026	166.67	13,333.33	4,666.67	15,333.33	MAP
3126	Lenway St	20,000.00	5/26/2016	5/26/2026	166.67	13,333.33	4,666.67	15,333.33	MAP
4834	Spring Ave	20,000.00	5/27/2016	5/27/2026	166.67	13,333.33	4,666.67	15,333.33	MAP
4846	Spring	125,135.64	5/27/2016	5/27/2026	1,042.80	83,423.64	29,198.04	95,937.60	CHDO
3602	Darby Dr	20,000.00	6/8/2016	6/8/2026	166.67	13,500.00	4,500.00	15,500.00	MAP
3818	Saddleback	25,665.63	6/9/2016	6/9/2026	213.88	17,324.31	5,774.79	19,890.84	CHDO
1415	Marfa Ave	20,000.00	6/14/2016	6/14/2026	166.67	13,500.00	4,500.00	15,500.00	MAP
3467	Brahma Drive	44,056.00	06/27/11	06/27/26	367.13	12,115.69	28,636.35	15,419.65	NSP
3102	Lenway	20,000.00	6/29/2016	6/29/2026	166.67	13,500.00	6,500.00	13,500.00	MAP
6640	Happy Trails Drive	45,789.98	06/29/11	06/29/26	381.58	12,592.52	29,763.44	16,026.54	NSP
6632	Happy Trails Drive	53,251.77	06/30/11	06/30/26	443.76	14,644.65	35,063.58	18,188.19	NSP
6641	Happy Trails Drive	43,642.47	06/30/11	06/30/26	363.69	12,001.44	28,367.63	15,274.84	NSP
3403	Brahma Drive	48,917.46	07/01/11	07/01/26	407.65	13,859.56	31,524.63	17,392.83	NSP
3414	Mojave	49,183.69	07/06/11	07/06/26	409.86	13,935.73	31,696.10	17,487.59	NSP
2712	Fernwood Ave	20,000.00	7/7/2016	7/7/2026	166.67	13,666.67	6,500.00	13,500.00	MAP
3410	Mojave	53,763.47	07/08/11	07/08/26	448.03	15,232.89	34,647.57	19,115.90	NSP
6633	Happy Trails Drive	45,984.41	07/11/11	07/11/26	383.20	13,029.21	29,634.35	16,350.06	NSP
4814	Spring Ave	20,000.00	7/12/2016	7/12/2026	166.67	13,666.67	6,500.00	13,500.00	MAP
2830	Thomas Tolbert Blvd.	20,000.00	7/15/2016	7/15/2026	166.67	13,666.67	6,500.00	13,500.00	MAP
3123	Alaska Ave	20,000.00	7/25/2016	7/25/2026	166.67	13,666.67	6,500.00	13,500.00	MAP
3717	Saddleback Dr	20,000.00	7/28/2016	7/28/2026	166.67	13,666.67	6,500.00	13,500.00	MAP
6636	Happy Trails Drive	43,914.68	07/29/11	07/29/26	365.96	12,442.12	28,300.62	15,614.06	NSP
6637	Happy Trails Drive	52,436.01	07/30/11	07/30/26	436.97	14,856.59	33,792.12	18,643.89	NSP
1331	Hendricks	41,505.86	08/01/11	08/01/26	345.88	12,106.06	26,748.19	14,757.67	NSP
6644	Happy Trails Drive	49,590.23	08/02/11	08/02/26	413.25	14,463.98	31,958.12	17,632.11	NSP
4027	Aransas	20,000.00	8/5/2016	8/5/2026	166.67	13,833.33	8,166.67	11,833.33	MAP
6163	Balcony	31,981.50	08/12/11	08/12/26	266.51	9,328.15	20,432.59	11,548.91	NSP
3627	Toronto St.	20,000.00	8/15/2016	8/15/2026	166.67	13,833.33	8,166.67	11,833.33	MAP
2801	South	128,169.00	8/16/2016	8/16/2026	1,068.08	88,650.04	52,335.32	75,833.68	CHDO
3402	Toronto St	20,000.00	8/17/2016	8/17/2026	166.67	13,833.33	8,166.67	11,833.33	MAP
3812	Saddleback Dr	20,000.00	8/18/2016	8/18/2026	166.67	13,833.33	8,166.67	11,833.33	MAP
1339	Claude	44,132.20	08/25/11	08/25/26	367.77	12,871.75	28,195.58	15,936.62	NSP
3723	Saddleback Dr.	20,000.00	8/26/2016	8/26/2026	166.67	13,833.33	8,166.67	11,833.33	MAP
1540	Sax Leigh Dr	52,862.82	08/30/11	08/30/26	440.52	15,418.62	33,773.42	19,089.40	NSP

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2343	John Mccoy	45,850.64	08/31/11	08/31/26	382.09	13,372.99	29,293.47	16,557.17	NSP
4103	Aransas St	20,000.00	9/12/2016	9/12/2026	166.67	14,000.00	8,000.00	12,000.00	MAP
6250	Balcony	32,520.31	09/14/11	09/14/26	271.00	9,756.31	20,596.16	11,924.15	NSP
1352	Hendricks	44,564.33	09/30/11	09/30/26	371.37	13,369.25	28,224.07	16,340.26	NSP
1516	Sax Leigh Dr	49,505.45	09/30/11	09/30/26	412.55	14,851.25	31,353.50	18,151.95	NSP
1528	Sax Leigh Dr	42,978.48	09/30/11	09/30/26	358.15	12,893.88	27,219.65	15,758.83	NSP
3541	Toronto St	20,000.00	9/30/2016	9/30/2026	166.67	14,000.00	8,000.00	12,000.00	MAP
3718	Saddleback Drive	20,000.00	9/30/2016	9/30/2026	166.67	14,000.00	8,000.00	12,000.00	MAP
3820	Saddleback	20,000.00	9/30/2016	9/30/2026	166.67	14,000.00	8,000.00	12,000.00	MAP
9606	Calle De Oro	23,915.00	09/30/11	09/30/26	199.29	7,174.64	15,146.14	8,768.86	NSP
4838	Spring Ave	20,000.00	10/04/16	10/04/26	166.67	14,166.67	7,833.33	12,166.67	MAP
6611	Cantata	30,000.00	10/7/2016	10/7/2026	250.00	21,250.00	11,750.00	18,250.00	CHDO DEV LN
6612	Cantata	30,000.00	10/9/2016	10/9/2026	250.00	21,250.00	11,750.00	18,250.00	CHDO DEV LN
6632	Cantata	30,000.00	10/14/2016	10/14/2026	250.00	21,250.00	11,750.00	18,250.00	CHDO DEV LN
3403	Morris	47,400.00	10/17/2016	10/17/2026	395.00	33,575.00	18,565.00	28,835.00	CHDO DEV LN
1738	McBroom	47,400.00	10/31/2016	10/31/2026	395.00	33,575.00	18,565.00	28,835.00	CHDO DEV LN
8216	Towns St.	14,000.00	11/03/16	11/03/26	116.67	10,033.33	5,366.67	8,633.33	MAP
4026	Vineyard	47,400.00	11/7/2016	11/7/2026	395.00	33,970.00	18,170.00	29,230.00	CHDO DEV LN
3827	Aransas	47,400.00	11/15/2016	11/15/2026	395.00	33,970.00	18,170.00	29,230.00	CHDO DEV LN
4830	Spring Ave	20,000.00	11/16/16	11/16/26	166.67	14,333.33	7,666.67	12,333.33	MAP
8606	Cedar Post	30,000.00	11/18/2016	11/18/2026	250.00	21,500.00	11,500.00	18,500.00	CHDO DEV LN
10343	Springhaven Dr	14,000.00	11/18/16	11/18/26	116.67	10,033.33	5,366.67	8,633.33	MAP
1307	W Illinois Ave	14,000.00	11/21/16	11/21/26	116.67	10,033.33	5,366.67	8,633.33	MAP
9620	Stonewood Dr	14,000.00	11/21/16	11/21/26	116.67	10,033.33	5,366.67	8,633.33	MAP
3602	Nomas	47,400.00	11/29/2016	11/29/2026	395.00	33,970.00	18,170.00	29,230.00	CHDO DEV LN
4523	Corregidor	30,000.00	12/5/2016	12/5/2026	250.00	21,750.00	11,250.00	18,750.00	DEV LN
4540	Corregidor	30,000.00	12/5/2016	12/5/2026	250.00	21,750.00	11,250.00	18,750.00	DEV LN
4551	Corregidor	30,000.00	12/5/2016	12/5/2026	250.00	21,750.00	11,250.00	18,750.00	DEV LN
4561	Cherbourg	30,000.00	12/5/2016	12/5/2026	250.00	21,750.00	11,250.00	18,750.00	DEV LN
4711	Nome	30,000.00	12/5/2016	12/5/2026	250.00	21,750.00	11,250.00	18,750.00	DEV LN
4812	Nome	30,000.00	12/5/2016	12/5/2026	250.00	21,750.00	11,250.00	18,750.00	DEV LN
7960	Trojan	30,000.00	12/5/2016	12/5/2026	250.00	21,750.00	11,250.00	18,750.00	DEV LN
3723	Saddleback	30,000.00	12/6/2016	12/6/2026	250.00	21,750.00	11,250.00	18,750.00	CHDO DEV LN
3808	Saddleback	30,000.00	12/6/2016	12/6/2026	250.00	21,750.00	11,250.00	18,750.00	CHDO DEV LN
10224	Woodleaf Dr	14,000.00	12/12/16	12/12/26	116.67	10,150.00	5,250.00	8,750.00	MAP
3429	Wilbarger Dr	14,000.00	12/16/16	12/16/26	116.67	10,150.00	5,250.00	8,750.00	MAP

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3710	Saddleback	30,000.00	12/21/2016	12/21/2026	250.00	21,750.00	11,250.00	18,750.00	CHDO DEV LN
3630	Darby	30,000.00	12/22/2016	12/22/2026	250.00	21,750.00	11,250.00	18,750.00	CHDO DEV LN
3653	Darby	30,000.00	12/22/2016	12/22/2026	250.00	21,750.00	11,250.00	18,750.00	CHDO DEV LN
3811	Saddleback	30,000.00	12/22/2016	12/22/2026	250.00	21,750.00	11,250.00	18,750.00	CHDO DEV LN
3816	Saddleback	30,000.00	12/22/2016	12/22/2026	250.00	21,750.00	11,250.00	18,750.00	CHDO DEV LN
3638	Darby	30,000.00	1/8/2017	1/8/2027	250.00	22,000.00	11,000.00	19,000.00	CHDO DEV LN
3706	Saddleback	30,000.00	1/8/2017	1/8/2027	250.00	22,000.00	11,000.00	19,000.00	CHDO DEV LN
3714	Saddleback	30,000.00	1/8/2017	1/8/2027	250.00	22,000.00	11,000.00	19,000.00	CHDO DEV LN
3803	Saddleback	30,000.00	1/8/2017	1/8/2027	250.00	22,000.00	11,000.00	19,000.00	CHDO DEV LN
3530	Dunbar	71,765.00	1/11/2017	1/11/2027	598.04	52,627.67	26,313.83	45,451.17	CHDO DEV LN
2618	Marburg	71,765.00	1/15/2017	1/15/2027	598.04	52,627.67	26,313.83	45,451.17	CHDO DEV LN
4846	Spring Ave	20,000.00	01/25/17	01/25/27	166.67	14,666.67	7,333.33	12,666.67	MAP
1703	Tabasco Plaza	14,000.00	01/31/17	01/31/27	116.67	10,266.67	5,133.33	8,866.67	MAP
3427	Charolais	51,847.50	02/02/12	02/02/27	288.05	25,346.90	12,385.89	39,461.61	NSP
1708	Toronto St	20,000.00	02/03/17	02/03/27	166.67	14,833.33	7,166.67	12,833.33	MAP
8602	Cedar Post	30,000.00	2/5/2017	2/5/2027	250.00	22,250.00	10,750.00	19,250.00	CHDO DEV LN
4750	Zealand St	14,000.00	02/09/17	02/09/27	116.67	10,383.33	5,016.67	8,983.33	MAP
8647	Cedar Post	30,000.00	2/13/2017	2/13/2027	250.00	22,250.00	10,750.00	19,250.00	CHDO DEV LN
3021	Birmingham	71,765.00	2/16/2017	2/16/2027	598.04	53,225.71	25,715.79	46,049.21	CHDO DEV LN
3727	Meadow	71,765.00	2/16/2017	2/16/2027	598.04	53,225.71	25,715.79	46,049.21	CHDO DEV LN
3831	Saddleback	22,500.00	2/16/2017	2/16/2027	187.50	16,687.50	8,062.50	14,437.50	CHDO DEV LN
3460	Brahma	46,001.81	02/20/12	02/20/27	255.57	22,489.37	10,989.37	35,012.44	NSP
3727	Meadow	71,765.00	2/28/2017	2/28/2027	598.04	53,225.71	25,715.79	46,049.21	CHDO DEV LN
4026	Vineyard Dr.	20,000.00	02/28/17	02/28/27	166.67	14,833.33	7,166.67	12,833.33	MAP
7742	Oak Garden	22,500.00	2/28/2017	2/28/2027	187.50	16,687.50	8,062.50	14,437.50	CHDO DEV LN
7804	Oak Garden	22,500.00	2/28/2017	2/28/2027	187.50	16,687.50	8,062.50	14,437.50	CHDO DEV LN
1474	Sax Leigh	30,000.00	3/1/2017	3/1/2027	250.00	22,500.00	10,500.00	19,500.00	CHDO DEV LN
3627	Toronto	47,400.00	3/1/2017	3/1/2027	395.00	35,550.00	16,590.00	30,810.00	CHDO DEV LN
3822	Opal	45,000.00	3/1/2017	3/1/2027	375.00	33,750.00	15,750.00	29,250.00	CHDO DEV LN
4026	Vineyard	47,400.00	3/1/2017	3/1/2027	395.00	35,550.00	16,590.00	30,810.00	CHDO DEV LN
3411	Charolais	43,649.50	03/02/12	03/02/27	242.50	21,582.00	10,427.41	33,222.09	NSP
1180	Tomahawk Dr	14,000.00	03/07/17	03/07/27	116.67	10,500.00	4,900.00	9,100.00	MAP
4215	Tolbert St	14,000.00	03/14/17	03/14/27	116.67	10,500.00	4,900.00	9,100.00	MAP
7824	Oak Garden	22,500.00	3/17/2017	3/17/2027	187.50	16,875.00	7,875.00	14,625.00	CHDO DEV LN
2822	South	18,667.00	3/20/2017	3/20/2027	155.56	14,000.25	6,533.45	12,133.55	CHDO DEV LN

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2803	Thomas Tolbert	18,667.00	3/21/2017	3/21/2027	155.56	14,000.25	6,533.45	12,133.55	CHDO DEV LN
2822	Thomas Tolbert	72,500.00	3/21/2017	3/21/2027	604.17	54,375.00	25,375.00	47,125.00	CHDO DEV LN
2825	South	72,500.00	3/21/2017	3/21/2027	604.17	54,375.00	25,375.00	47,125.00	CHDO DEV LN
2801	South Blvd	20,000.00	03/24/17	03/24/27	166.67	15,000.00	7,000.00	13,000.00	MAP
3468	Brahma	43,842.44	03/30/12	03/30/27	243.57	21,677.57	24,844.05	18,998.39	NSP
4820	Fellows	40,000.00	3/31/2017	3/31/2027	333.33	30,000.00	14,000.00	26,000.00	DEV LN
4832	Fellows	40,000.00	3/31/2017	3/31/2027	333.33	30,000.00	14,000.00	26,000.00	DEV LN
7920	Saipan	40,000.00	3/31/2017	3/31/2027	333.33	30,000.00	14,000.00	26,000.00	DEV LN
349	Tonga St	14,000.00	04/24/17	04/24/27	116.67	10,616.67	4,783.33	9,216.67	MAP
4550	Solar Lane	40,000.00	4/24/2017	4/24/2027	333.33	30,333.33	13,666.67	26,333.33	DEV LN
4744	Stokes	40,000.00	4/24/2017	4/24/2027	333.33	30,333.33	13,666.67	26,333.33	DEV LN
4828	Luzon	40,000.00	4/24/2017	4/24/2027	333.33	30,333.33	13,666.67	26,333.33	DEV LN
3118	Lenway	62,024.79	05/02/12	05/02/27	344.59	31,356.28	34,802.88	27,221.91	CHDO
4644	Stokes	40,000.00	5/4/2017	5/4/2027	333.33	30,666.67	13,333.33	26,666.67	DEV LN
3738	Gallagher	47,400.00	5/5/2017	5/5/2027	395.00	36,340.00	15,800.00	31,600.00	CHDO DEV LN
1474	Sax Leigh	30,000.00	5/7/2017	5/7/2027	250.00	23,000.00	10,000.00	20,000.00	CHDO DEV LN
4742	Zealand	40,000.00	5/11/2017	5/11/2027	333.33	30,666.67	13,333.33	26,666.67	DEV LN
4749	Yancy	40,000.00	5/11/2017	5/11/2027	333.33	30,666.67	13,333.33	26,666.67	DEV LN
4843	Nome	40,000.00	5/11/2017	5/11/2027	333.33	30,666.67	13,333.33	26,666.67	DEV LN
4268	Texas College Dr.	14,000.00	05/16/17	05/16/27	116.67	10,733.33	4,666.67	9,333.33	MAP
7824	Oak Garden	22,500.00	5/25/2017	5/25/2027	187.50	17,250.00	7,500.00	15,000.00	CHDO DEV LN
1520	Sax Leigh	92,000.00	06/29/12	06/29/27	511.12	47,021.44	50,600.09	41,399.91	NSP
7738	Oak Garden	22,500.00	6/30/2017	6/30/2027	187.50	17,437.50	7,312.50	15,187.50	CHDO DEV LN
4548	Corregidor	40,000.00	7/14/2017	7/14/2027	333.33	31,333.33	12,666.67	27,333.33	DEV LN
3106	Lenway	62,024.79	07/24/12	07/27/27	344.58	32,046.14	33,769.04	28,255.75	CHDO
6435	Kemrock	99,000.00	10/24/12	10/24/27	550.00	52,800.00	52,249.98	46,750.02	NSP
1438	Sax Leigh	94,000.00	11/13/12	11/13/27	522.22	50,655.56	70,499.99	23,500.01	NSP
2603	Exline	95,000.00	11/25/12	11/25/27	527.78	51,194.44	49,611.09	45,388.91	NSP
2115	Red Chute	94,990.00	11/28/12	11/28/27	527.72	51,189.06	49,605.87	45,384.13	CHDO
3523	Meyers	95,000.00	12/10/12	12/10/27	527.78	51,722.22	49,083.31	45,916.69	NSP
1815	Garza	94,000.00	01/17/13	01/17/28	522.22	51,700.00	48,044.43	45,955.57	NSP
2337	Macon	95,000.00	01/31/13	01/31/28	527.78	52,250.00	48,555.53	46,444.47	NSP
1002	Signet	95,000.00	02/11/13	02/11/28	527.78	52,777.78	48,027.76	46,972.24	NSP
1006	Signet	92,000.00	02/14/13	02/14/28	511.11	51,111.11	46,511.09	45,488.91	NSP
3217	52nd	99,900.00	03/01/13	03/01/28	555.00	56,055.00	49,949.98	49,950.02	NSP
3113	Lenway	94,118.00	03/05/13	03/05/28	522.88	52,810.66	47,058.98	47,059.02	CHDO

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3122	Lenway	24,221.63	03/05/13	03/05/28	134.56	13,591.03	12,110.82	12,110.81	CHDO
2827	Thomas Tolbert	53,272.89	03/06/13	03/06/28	295.96	29,892.01	26,636.44	26,636.45	CHDO
118	Cliff Heights	85,859.00	03/18/13	03/18/28	476.99	48,176.44	42,929.48	42,929.52	CHDO
2607	Kilburn	99,900.00	03/26/13	03/26/28	555.00	56,055.00	49,949.98	49,950.02	NSP
6612	Erikaglen	100,000.00	04/11/13	04/11/28	555.56	56,666.67	49,444.43	50,555.57	NSP
2606	Kilburn	95,000.00	04/17/13	04/14/28	527.78	53,833.33	46,972.20	48,027.80	NSP
2811	Thomas Tolbert	43,639.11	04/14/13	04/14/28	242.44	24,728.83	21,577.10	22,062.01	CHDO
218	Cliff Heights	104,990.00	05/09/13	05/09/28	583.28	60,077.61	51,328.42	53,661.58	CHDO
3622	Darby	101,241.00	05/14/13	05/14/28	562.45	57,932.35	49,495.58	51,745.42	CHDO
2555	Starks	95,000.00	05/31/13	05/31/28	527.78	54,361.11	46,444.42	48,555.58	NSP
2340	Harding	95,600.00	06/13/13	06/13/28	531.11	55,235.56	46,737.76	48,862.24	NSP
5408	Bexar	73,000.00	06/24/13	06/24/28	405.56	42,177.78	35,283.32	37,716.68	CHDO
5402	Bexar Street	77,777.78	07/15/13	07/15/28	432.10	45,370.37	37,160.49	40,617.29	CHDO
5408	Bexar Street	77,777.78	07/15/13	07/15/28	432.10	45,370.37	37,160.49	40,617.29	CHDO
5410	Bexar Street	77,777.78	07/15/13	07/15/28	432.10	45,370.37	37,160.49	40,617.29	CHDO
1423	Hidden Valley Dr	100,000.00	08/19/13	08/19/28	555.56	58,888.89	47,222.21	52,777.79	NSP
1226	E Woodin Blvd	84,000.00	09/09/13	09/09/28	466.67	49,933.33	39,200.00	44,800.00	NSP
1431	Hidden Valley Dr	100,000.00	09/09/13	09/09/28	555.56	59,444.44	46,666.65	53,333.35	NSP
2344	Harding	95,000.00	10/01/14	10/01/28	527.78	56,999.84	37,472.23	57,527.77	NSP
1326	Hudspeth	126,115.00	11/14/14	11/14/28	700.64	76,369.56	49,044.71	77,070.29	NSP
2314	Harding	95,000.00	01/09/15	01/09/29	527.78	58,583.18	35,888.90	59,111.10	NSP
3710	Saddleback	25,665.63	3/25/2016	3/25/2029	213.88	13,902.23	8,555.20	17,110.43	CHDO
4312	Ewing, S.	87,500.00	04/03/09	04/03/29	364.58	41,927.15	49,947.85	37,552.15	RECON
1203	Louisiana	126,115.00	05/04/15	05/14/29	700.64	89,681.78	44,840.88	81,274.12	NSP
2780	Ann Arbor, E.	87,500.00	05/27/09	05/27/29	364.58	42,291.73	49,218.69	38,281.31	RECON
3624	Meadow	127,000.00	06/05/15	06/05/29	705.56	91,016.63	44,450.03	82,549.97	NSP
2404	S Denley	129,500.00	11/27/13	11/27/29	719.50	79,138.24	58,995.09	70,504.91	NSP
4515	Live Oak	927,140.59	07/14/11	12/31/29	4,176.31	459,811.78	529,138.18	398,002.41	CHDO
1330	Grant	93,400.00	01/21/10	01/21/30	389.17	48,256.65	49,813.35	43,586.65	RECON
1323	Hudspeth	126,115.00	03/05/14	03/05/30	700.70	81,972.12	52,750.54	73,364.46	NSP
2006	Idaho	93,400.00	03/26/10	03/26/30	389.17	49,034.98	49,035.02	44,364.98	RECON
1314	Hudspeth	126,115.00	03/28/14	03/28/30	700.70	81,972.12	52,750.54	73,364.46	NSP
3234	Kinmore	90,000.00	05/07/10	05/07/30	375.00	48,000.00	46,500.00	43,500.00	RECON
703	Korgan	93,400.00	05/17/10	05/17/30	389.17	49,813.32	48,256.68	45,143.32	RECON
1436	Morrell	93,400.00	05/17/10	05/17/30	389.17	49,813.32	48,256.68	45,143.32	RECON
3726	Nomas	93,400.00	05/17/10	05/17/30	389.17	49,813.32	48,256.68	45,143.32	RECON
4911	Upshur	93,400.00	05/17/10	05/17/30	389.17	49,813.32	48,256.68	45,143.32	RECON
12511	Fish Rd.	93,400.00	05/17/10	05/17/30	389.17	49,813.32	48,256.68	45,143.32	RECON

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1323	Amos	93,400.00	06/17/10	06/17/30	389.17	50,202.48	47,867.52	45,532.48	RECON
3618	Chicago	93,400.00	06/17/10	06/17/30	389.17	50,202.48	47,867.52	45,532.48	RECON
3306	Mohave Dr.	93,400.00	06/22/10	06/22/30	389.17	50,202.48	47,867.52	45,532.48	RECON
3503	Weisenburger	93,400.00	08/12/10	08/12/30	389.17	50,202.48	47,867.52	45,532.48	RECON
2616	Eugene	112,859.00	08/26/10	08/26/30	470.25	61,602.18	56,899.77	55,959.23	RECON
3027	Seaton Dr.	93,400.00	09/08/10	09/08/30	389.17	51,369.96	46,700.04	46,699.96	RECON
5180	Lauderdale	128,382.99	09/24/10	09/24/30	534.93	70,609.84	64,192.15	64,190.84	RECON
2559	Ghent	126,115.00	09/26/14	09/26/30	700.70	84,075.95	50,446.71	75,668.29	NSP
1627	Exeter Ave.	93,400.00	09/30/10	09/30/30	389.17	51,369.98	46,700.04	46,699.96	RECON
1847	Life	93,400.00	09/30/10	09/30/30	389.17	51,369.98	46,700.04	46,699.96	RECON
1945	Kraft	93,400.00	09/30/10	09/30/30	389.17	51,369.96	46,700.04	46,699.96	RECON
4216	Aztec	93,400.00	09/30/10	09/30/30	389.17	51,369.96	46,700.04	46,699.96	RECON
2011	Pueblo	93,400.00	10/19/10	10/19/30	389.17	49,758.96	46,311.04	47,088.96	RECON
2619	Stephenson	93,400.00	10/27/10	10/27/30	389.17	49,758.96	46,311.04	47,088.96	RECON
506	Raynell	93,400.00	12/23/10	12/23/30	389.17	52,536.96	45,533.04	47,866.96	RECON
1802	Somerset	93,400.00	12/23/10	12/23/30	389.17	52,536.96	45,533.04	47,866.96	RECON
2210	Marfa	93,400.00	12/23/10	12/23/30	389.17	52,536.96	45,533.04	47,866.96	RECON
2455	Volga	93,400.00	12/23/10	12/23/30	389.17	52,536.96	45,533.04	47,866.96	RECON
1218	Woodview Ln.	93,400.00	01/06/11	01/06/31	389.17	52,925.96	45,144.04	48,255.96	RECON
4719	Nome	93,400.00	01/09/11	01/09/31	389.17	52,925.96	45,144.04	48,255.96	RECON
725	Centre	93,400.00	01/14/11	01/14/31	389.17	52,925.96	45,144.04	48,255.96	RECON
1926	Arizona	93,400.00	01/14/11	01/14/31	389.17	52,925.96	45,144.04	48,255.96	RECON
2708	Hickman	93,400.00	01/14/11	01/14/31	389.17	52,925.96	45,144.04	48,255.96	RECON
3124	Rutz	93,400.00	01/14/11	01/14/31	389.17	52,925.96	45,144.04	48,255.96	RECON
1215	Woodview Ln.	93,400.00	03/07/11	03/07/31	389.17	53,704.96	44,365.04	49,034.96	RECON
1551	Ohio, E.	93,400.00	03/07/11	03/07/31	389.17	53,704.96	44,365.04	49,034.96	RECON
4107	Furey St.	91,780.00	03/07/11	03/07/31	382.42	52,772.96	43,596.04	48,183.96	RECON
4749	Burma	93,400.00	03/22/11	03/22/31	389.17	53,704.96	44,365.04	49,034.96	RECON
418	Bonnie View	93,400.00	05/12/11	05/12/31	389.17	54,483.32	43,587.04	49,812.96	RECON
2331	Hudspeth	93,400.00	05/12/11	05/12/31	389.17	54,483.32	43,587.04	49,812.96	RECON
1119	Bonnie View	93,400.00	05/24/11	05/24/31	389.17	54,483.32	43,587.04	49,812.96	RECON
2414	Garden	93,400.00	10/21/11	10/21/31	389.17	56,428.96	41,641.04	51,758.96	RECON
3114	Modree	93,400.00	10/28/11	10/28/31	389.17	56,428.96	41,641.04	51,758.96	RECON
3403	Garden	93,400.00	10/28/11	10/28/31	389.17	56,428.96	41,641.04	51,758.96	RECON
4319	Penelope	93,400.00	10/28/11	10/28/31	389.17	56,428.96	41,641.04	51,758.96	RECON
1510	Dalview	93,400.00	11/04/11	11/04/31	389.17	56,817.96	41,252.04	52,147.96	RECON
4016	Opal	93,400.00	11/04/11	11/04/31	389.17	56,817.96	41,252.04	52,147.96	RECON
4533	Cherbourg	93,400.00	11/04/11	11/04/31	389.17	56,817.96	41,252.04	52,147.96	RECON

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350	Bonnie View	93,400.00	01/12/12	01/12/32	389.17	57,595.96	40,863.04	52,536.96	RECON
4022	Ladale	93,400.00	01/12/12	01/12/32	389.17	57,595.96	40,863.04	52,536.96	RECON
12130	Schroeder	93,400.00	01/12/12	01/12/32	389.17	57,595.96	40,863.04	52,536.96	RECON
1502	Oakley	92,905.00	02/07/12	02/07/32	387.10	57,677.80	39,872.20	53,032.80	RECON
1727	Garza	93,400.00	02/07/12	02/07/32	389.17	57,984.96	40,085.04	53,314.96	RECON
2527	S Ewing	92,280.00	02/07/12	02/07/32	384.50	58,041.00	38,909.00	53,371.00	RECON
2619	Mike	93,400.00	02/07/12	02/07/32	389.17	57,984.96	40,085.04	53,314.96	RECON
2651	Moffat	93,400.00	02/07/12	02/07/32	389.17	57,984.96	40,085.04	53,314.96	RECON
12105	Oberlin	93,400.00	02/07/12	02/07/32	389.17	57,984.96	40,085.04	53,314.96	RECON
541	Hatton	93,400.00	03/09/12	03/09/32	389.17	58,374.96	39,695.04	53,704.96	RECON
1918	W 10th	93,400.00	03/09/12	03/09/32	389.17	58,374.96	39,695.04	53,704.96	RECON
2723	Burger	93,400.00	03/09/12	03/09/32	389.17	58,374.96	39,695.04	53,704.96	RECON
3202	Bill Harrod	93,400.00	03/09/12	03/09/32	389.17	58,374.96	39,695.04	53,704.96	RECON
6365	Denham	93,400.00	03/09/12	03/09/32	389.17	58,374.96	39,695.04	53,704.96	RECON
231	red Wing	93,400.00	03/30/12	03/30/32	389.17	58,374.96	39,695.04	53,704.96	RECON
2439	Vagas	93,400.00	03/30/12	03/30/32	389.17	58,374.96	39,695.04	53,704.96	RECON
3301	Chihuahua	93,400.00	03/30/12	03/30/32	389.17	58,374.96	39,695.04	53,704.96	RECON
1343	Barry	103,000.00	04/20/12	04/20/32	429.17	64,803.96	43,346.04	59,653.96	RECON
2703	Modree	103,000.00	04/20/12	04/20/32	429.17	64,803.96	43,346.04	59,653.96	RECON
2906	Alpine	103,000.00	04/20/12	04/20/32	429.17	64,803.96	43,346.04	59,653.96	RECON
3160	Nanadina	103,000.00	04/20/12	04/20/32	429.17	64,803.96	43,346.04	59,653.96	RECON
3612	S Fitzhugh	103,000.00	04/20/12	04/20/32	429.17	64,803.96	43,346.04	59,653.96	RECON
3918	Vineyard	103,000.00	04/20/12	04/20/32	429.17	64,803.96	43,346.04	59,653.96	RECON
5317	Goodman	103,000.00	04/20/12	04/20/32	429.17	64,803.96	43,346.04	59,653.96	RECON
1434	Claude	103,000.00	05/21/12	05/21/32	429.17	65,232.96	42,917.04	60,082.96	RECON
10141	Oakwood	103,000.00	05/21/12	05/21/32	429.17	65,232.96	42,917.04	60,082.96	RECON
1816	Overhill	103,000.00	02/21/13	02/21/33	429.17	69,094.96	39,055.04	63,944.96	RECON
1915	Riverway	103,000.00	02/21/13	02/21/33	429.17	69,094.96	39,055.04	63,944.96	RECON
2119	Hulse	103,000.00	02/21/13	02/21/33	429.17	69,094.96	39,055.04	63,944.96	RECON
4310	Frank	103,000.00	02/22/13	02/22/33	429.17	69,094.96	39,055.04	63,944.96	RECON
1558	E Ohio	103,000.00	10/03/13	10/03/33	429.17	72,529.15	35,621.04	67,378.96	RECON
2734	Locust	103,000.00	10/03/13	10/03/33	429.17	72,529.15	35,621.04	67,378.96	RECON
2742	Custer	103,000.00	10/03/13	10/03/33	429.17	72,529.13	35,620.87	67,379.13	RECON
323	E Woodin	103,000.00	02/14/14	02/14/34	429.17	74,245.80	33,904.20	69,095.80	RECON
3606	Gallagher	103,000.00	2/26/2016	9/3/2036	429.17	87,549.96	20,600.04	82,399.96	RECON
3811	Hamilton	103,000.00	08/14/17	01/03/37	429.17	89,266.63	18,883.37	84,116.63	RECON
2614	S. Ewing	103,000.00	8/5/2016	2/11/2037	429.17	89,695.79	18,454.21	84,545.79	RECON
7923	Rilla	103,000.00	8/5/2016	2/11/2037	429.17	89,695.79	18,454.21	84,545.79	RECON

City of Dallas Housing and Neighborhood Revitalization Department Forgiveable Loan Report October 1, 2019 - September 30, 2020									
STREET #	STREET NAME	LOAN AMOUNT	LOAN CLOSED	MATURITY DATE	MONTHLY FORGIVABLE	BALANCE AS OF 10/1/19	CY FORGIVEN AS OF 9/30/20	CY ENDING BALANCE AS OF 9/30/20	LOAN TYPE
1422	Montague	103,000.00	9/9/2016	3/15/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
1822	Mentor	103,000.00	9/9/2016	3/15/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
3812	Atlanta	103,000.00	8/5/2016	3/15/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
3912	Hammerly	103,000.00	9/9/2016	3/15/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
931	Lawton	103,000.00	9/15/2016	3/21/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
2507	Harlandale	103,000.00	9/15/2016	3/21/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
2612	Stephenson	103,000.00	9/15/2016	3/21/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
6615	Lockheed	103,000.00	9/15/2016	3/21/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
2447	Brandon	103,000.00	9/16/2016	3/22/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
4102	Baker	103,000.00	9/16/2016	3/22/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
10904	Oakview	103,000.00	9/16/2016	3/22/2037	429.17	90,124.96	18,025.04	84,974.96	RECON
4227	Opal	103,000.00	03/17/17	09/23/37	429.17	92,699.96	15,450.04	87,549.96	RECON
2612	Stephenson	103,000.00	05/26/17	12/01/37	429.17	93,558.29	14,162.54	88,837.46	RECON
3602	Nomas	47,400.00	1/1/2016	1/12/2026	395.00	29,625.00	22,120.00	25,280.00	CHDO
339	Penguin	8,923.05	10/30/2015	12/05/2021	148.72	3,048.68	7,361.55	1,561.50	MSRP
904	Annabella	18,092.00	10/30/2015	12/05/2021	301.53	6,181.50	14,925.86	3,166.14	MSRP
988	N. PleasantWood	18,175.00	10/30/2015	12/05/2021	302.92	6,209.75	14,994.41	3,180.59	MSRP
1322	E. Kiest	19,218.80	10/30/2015	12/05/2021	320.31	6,566.46	15,855.47	3,363.33	MSRP
3031	Wilton	14,018.00	10/30/2015	12/05/2021	233.63	4,789.52	11,564.81	2,453.19	MSRP
4242	Barksdale	18,144.90	10/30/2015	12/05/2021	302.42	6,199.45	14,969.60	3,175.30	MSRP
6339	Old Ox	17,656.65	10/30/2015	12/05/2021	294.28	6,032.66	14,566.77	3,089.88	MSRP
6936	Clearglen	17,978.66	10/30/2015	12/05/2021	299.64	6,142.76	14,832.34	3,146.32	MSRP
10002	Homeplace	19,700.00	10/30/2015	12/05/2021	328.33	6,730.87	16,252.46	3,447.54	MSRP
2314	Exeter	30,000.00	01/22/15	122/2025	250.00	16,000.00	17,000.00	13,000.00	DEV LOAN
2612	Stephenson	103,000.00	05/26/17	12/01/37	429.17	93,558.29	14,162.54	88,837.46	RECON

[illegible]

CITY OF DALLAS																					
Office of Economic Development																					
Section 108 Loan Program																					
October 1 , 2019 - September 30, 2020																					
PROJECT DESCRIPTION			CDBG FUNDING					ELIG ACTIV	NATIONAL OBJECTIVE		JOBS				P/RSA	HOUSING			LMA	LMC	SBA
Grantee Name	Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG \$	Total CDBG Assistance	HUD Matrix Code for Eligible Activity	HUD NO Matrix Code	Has NO Been Met Y=Yes N=No	Number of FTE Jobs Proposed	Total Actual FTE Jobs Created	Number Held By/Made Available to Low/Mod	Percent Held By/Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Rev Strategy Area (RSA)	Total Housing Units Assisted	Units Occupied by Low/Mod Households	Percent Units Occupied by Low/Mod Households	Percent Low/Mod in Service Area	Limited Clientele Y=Yes N=No	Slum/B light Area Y=Yes N=No
Hamilton Davis, LLP		Davis Building	\$7,026,189				\$7,026,189		LMH	Y	0	0	0	N/A		183	40	22%			
Eban Village I, LTD		Ebran Village	\$440,609				\$440,609			Y	0	0	0	N/A		110	110	100%			
FC Dallas TIF		Continental Building	\$7,600,000				\$7,600,000		LMH	Y	0	0	0	N/A		203	41	20%			
Citywide Community Development Corporation		Lancaster Urban Village	\$8,492,000				\$8,492,000		LMJ LMH	Y	75	75	75	100%		193	100	52%			
Hamilton Atmos LP		Atmos Lofts	\$11,750,000				\$11,750,000		LMH	Y	0	0	0	N/A		123	63	51%			
TEOF Hotel LP		Lorenzo Hotel	\$11,000,000				\$11,000,000		LMJ	Y	220	220	112	51%	P	N/A	N/A	N/A			
Totals			\$46,308,798				\$46,308,798				295	295	187	76%		812	354	49%			

CITY OF DALLAS
Housing and Neighborhood Revitalization Department
HOME Match Narrative
October 1, 2019 – September 30, 2020

The City completes its own analysis to determine its match liability under the HOME program. Typically, the City's calculation has been less than that of the PR-33 (HOME Matching Liability Report). If the City's calculations for FY 2019-20 were more than the match calculated by the PR-33, then the City will ensure eligible match met or exceeded the greater of the PR-33 and City calculation. Based on City's calculation, the City of Dallas has a match liability for FY 2019-20 of \$0.

As of September 30, 2019, the City had \$7,079,561 in eligible excess match credit which was deemed sufficient to meet match liability requirements for FY 2019-20. Based on review of current year's activities, a match contribution of \$680,888 will be claimed this year.

HOME PROGRAM MATCH				
Project Type	Address	Match Contribution	Date of HOME Project Contribution	Match Contribution Use
TOTAL MATCH CONTRIBUTION		\$680,888	10/07/2019	Bond

CITY OF DALLAS
Housing and Neighborhood Revitalization Department
HOME Fund Match Sources and Liabilities Summary
October 1, 2019 – September 30, 2020

MATCH SOURCE	
Subtotal - FY 2019-20 Match Contribution	\$680,888
Prior Fiscal Year Excess Match Funds	\$7,079,561
Total Available Match	\$7,760,449

MATCH LIABILITIES	
FY 2019-20 HOME Expenditures	
CHDO Projects/CHDO Loans	\$1,734
Housing Development Loan Program	\$5,270,450
Mortgage Assistance Program	\$102,200
TBRA Programs	\$335,468
CHDO Operating Assistance	\$0
HOME Administration	\$354,458
Total FY 2019-20 HOME Expenditures	\$5,791,878

FY 2019-20 HOME Expenditures Requiring Match	
CHDO Projects/CHDO Loans	\$1,734
Housing Development Loan Program	\$5,270,450
Mortgage Assistance Program	\$102,200
TBRA Programs	\$335,468
Total Net HOME Funds Subject to Match	\$5,709,849

MATCH REQUIREMENT	
Total HOME Expenditures - Requiring Match	\$5,709,849
Less: FY19 PI Receipted/Expended - no match	\$131,794
Previous FY PI Expended - no match	\$346,015
Net HOME Expenditures - Requiring Match	\$5,232,040
Match Required	0%
Total HOME Match Requirement FY 2019-20	\$0

Excess Match Funds	\$7,760,449
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IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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DALLAS, TX

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	12.5 %	\$873,057.99	\$713,507.16	\$89,188.39
1998	12.5 %	\$6,702,375.72	\$5,236,023.46	\$654,502.93
1999	12.5 %	\$7,149,215.16	\$5,904,762.85	\$738,095.35
2000	12.5 %	\$6,216,244.12	\$5,418,392.04	\$677,299.00
2001	12.5 %	\$3,926,978.45	\$3,415,358.92	\$426,919.86
2002	12.5 %	\$7,122,090.21	\$6,370,299.72	\$796,287.46
2003	12.5 %	\$6,693,256.84	\$5,364,370.91	\$670,546.36
2004	12.5 %	\$9,107,360.84	\$7,684,611.66	\$960,576.45
2005	12.5 %	\$9,341,388.71	\$8,255,951.23	\$1,031,993.90
2006	12.5 %	\$9,828,304.09	\$8,740,105.58	\$1,092,513.19
2007	12.5 %	\$6,804,286.09	\$5,788,819.79	\$723,602.47
2008	12.5 %	\$8,042,703.56	\$6,382,522.09	\$797,815.26
2009	12.5 %	\$9,021,785.91	\$7,843,999.49	\$980,499.93
2010	12.5 %	\$8,229,100.59	\$7,160,352.86	\$895,044.10
2011	12.5 %	\$5,282,035.41	\$4,434,433.63	\$554,304.20
2012	12.5 %	\$9,853,267.96	\$8,537,666.41	\$1,067,208.30
2013	12.5 %	\$5,870,520.10	\$5,077,782.49	\$634,722.81

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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2014	12.5 %	\$3,648,482.71	\$2,444,402.86	\$305,550.35
2015	12.5 %	\$1,793,368.06	\$1,025,850.55	\$128,231.31
2016	12.5 %	\$2,901,525.55	\$2,406,827.42	\$300,853.42
2017	12.5 %	\$3,689,218.75	\$3,183,087.25	\$397,885.90
2018	12.5 %	\$2,712,152.07	\$2,552,899.85	\$319,112.48
2019	12.5 %	\$2,119,487.90	\$1,624,035.05	\$203,004.38
2020	0.0 %	\$5,607,956.49	\$0.00	\$0.00

City of Dallas
Housing and Neighborhood Revitalization Department
Mortgage Assistance Program (MAP)
2015 Project Subsidy Review
October 1, 2019 – September 30, 2020

Dallas Area Habitat for Humanity utilized NSP2 Funds to purchase land and develop affordable housing on properties in the City of Dallas. 50 units were completed in the Hickory Creek project. 94 units were completed in the Cedar Creek Ranch project. After identifying buyers for the properties, the City of Dallas provided mortgage assistance financing to qualified buyers through CDBG and HOME program funding. During an audit by the U.S. Department of Housing and Urban Development (HUD), it was determined that 53 units were over-subsidized by the City of Dallas.

In response to HUD's determination, the City of Dallas is required to provide HUD an annual report on the 53 MAP properties identified in the review while the 10-year term of each property's promissory note is in effect (through fiscal year 2021-22). The report is required to identify the original MAP funding for each property, any amounts forgiven to date, and any actions that would have triggered repayment such as change in ownership, change of use, or default. The report is required to be submitted no later than 90 days after the end of the City's fiscal year as part of the CAPER. The report is attached.

City of Dallas Housing and Neighborhood Revitalization Department Listing of Mortgage Assisted Properties Identified During HUD Monitoring Review of the Habitat for Humanity NSP2 Grant in 2015 October 1, 2019 - September 30, 2020																	
#	Address	Idis #	Date Closed	Split Fundied	HOME Provided for Mortgage Assistance	CDBG Provided for Mortgage Assistance	Original MAP Funding	Amount Forgiven to Date	Name of Assisted Person as Shown on CoD Documents	Name of Property Owner Shown on DCAD Online Database	Dallas County Clerk Database Checked for Address of Assisted Owner	Tax Delinquent	Name Shown on DWU Account	Initial Owner Has Rented the Assisted Property	Affordability Review Date	Property Meets Affordability Requirement	Comments
1	6660 Happy Trails	11087	2/24/2011	10810	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Theodore Twizerimam & Mudawenimana Edith	Theodore Twizerimam & Mudawenimana Edith	YES	NO	Theodore Twizerimam & Mudawenimana Edith	NO	9/29/2020	YES	
2	6624 Happy Trails	11096	4/14/2011	10810	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Greselda Caballero	Greselda Caballero	YES	NO	Yoenia Hijuelos	NO	9/29/2020	YES	DCAD has home equally owned by Greselda Canallero and Yoenia Hijuelos
3	3448 Brahma	11120	6/9/2011	10810	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Baby Garmon	Baby Garmon	YES	NO	Baby Garmon	NO	9/29/2020	YES	
4	6612 Happy Trails	11124	6/29/2011	10810	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Roxana Ramrez	Roxana Ramrez	YES	NO	Roxana Ramrez	NO	9/29/2020	YES	
5	6617 Happy Trails	11125	6/30/2011	10810	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Tamayo Silva	Tamayo Silva	YES	NO	Tamayo Silva	NO	9/29/2020	YES	
6	3223 Buckskin Drive	11130	6/30/2011	10810	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Teresa Lemus	Teresa Lemus	YES	NO	Teresa Lemus	NO	9/29/2020	YES	
7	3427 Brahma	11133	6/21/2011	10810	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Angela Robles	Angela Rubles	YES	NO	Angela Rubles	NO	9/29/2020	YES	
8	6640 Leaning Oaks Drive	11135	6/7/2011	10810	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Jesus Herrera	Jesus Herrera	YES	NO	Jesus Herrera	NO	9/29/2020	YES	
9	3450 Santa Gertrudis	11166	8/23/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Amealie L. Washington	Amealie L. Washington	YES	NO	Washington	NO	9/29/2020	YES	
10	6667 Cool Morn	11171	8/22/2011	10394	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Amber Pyles	Amber Pyles	YES	NO	Amber Pyles	NO	9/29/2020	YES	
11	6650 Cool Morn	11172	8/31/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$20,000.00	Teretia D. Williams	Saenz Antonio Aguilar & Mendez Claudia C Nriseno	YES	NO	Claudia Briseno	NO	9/29/2020	YES	Sold 4/14/2020
12	3443 Charolais	11173	8/19/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$25,000.00	Kirby D Johnson	FIREBIRD SFE I LLC	YES	NO	Miguel Rico Medina	NO	9/29/2020	YES	\$7,323.30 payoff amount/ Sold 12/17/18
13	3450 Charolais	11176	9/9/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Brittanee K. Coley	Brittanee K. Coley	YES	NO	Brittanee K. Coley	NO	9/29/2020	YES	Sold 3/24/2020
14	3446 Charolais	11177	9/7/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Labridget Young, T Segrick	Labridget Young, T Segrick	YES	NO	Labridget Young, T Segrick	NO	9/29/2020	YES	
15	6654 Cool Morn	11178	9/19/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$25,000.00	Mahogany K. Buchanan	Kinkwan Ling	YES	NO	Tiphany Pottillo	NO	9/29/2020		Paid in full 8/9/16. Sold 12/9/2016
16	3219 Buckskin Drive	11185	9/2/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Anntionette Jackson	Anntionette Jackson	YES	NO	Bobby Thompson	NO	9/29/2020	YES	DWU changed 4/3/2020
17	3368 Mojave Drive	11187	9/8/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Marsha Peacock	Marsha Peacock	YES	NO	Marsha Peacock	NO	9/29/2020	YES	
18	6653 Happy Trails	11214	9/22/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Roneka Turner	Roneka Turner	YES	NO	Roneka Turner	NO	9/29/2020	YES	
19	3238 Buckskin Drive	11266	9/29/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$22,500.00	Beverly Walker	Beverly Walker	YES	NO	B Walker	NO	9/29/2020	YES	
20	6671 Cool Morn	11309	10/26/2011	11023	\$2,000.00	\$23,000.00	\$25,000.00	\$20,000.00	Cherry B. Moore	Cherry Moore	YES	NO	Cherry Moore	NO	9/29/2020	YES	
21	13722 Creek Crossing Drive	11405	2/22/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Jennifer Harris	Jennifer Harris	YES	NO	Jennifer Harris	NO	9/29/2020	YES	
22	2120 Blue Bayou Drive	11408	2/28/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Willie Reed	Willie Reed	YES	NO	Willie Reed	NO	9/29/2020	YES	
23	2116 Blue Bayou Drive	11419	3/8/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Rebecca Richey	Rebecca Richey	YES	NO	Rebecca Richey	NO	9/29/2020	YES	
24	2127 Red Chute Drive	11420	3/6/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Tamerra Y Nelson	Tamerra Y Nelson	YES	NO	Tamerra Y Nelson	NO	9/29/2020	YES	
25	2123 Red Chute Drive	11421	3/12/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Jurado Nelson Diaz, Blanca Diaz	Jurado Nelson Diaz, Blanca Diaz	YES	NO	Blanca Diaz	NO	9/29/2020	YES	
26	13714 Creek Crossing Drive	11422	3/12/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Vera Pierce	Vera Pierce	YES	NO	Vera Pierce	NO	9/29/2020	YES	
27	3216 Spikerush Drive	11433	3/28/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Hai Ksor, Roong Basty	Hai Ksor, Roong Basty	YES	NO	Hai Ksor, Roong Basty	NO	9/29/2020	YES	
28	2222 Upcreek Court	11435	3/29/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Rogersa Roshunda	Rogersa Roshunda	YES	NO	Rogersa Roshunda	NO	9/29/2020	YES	
29	2127 Blue Bayou Drive	11441	4/2/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Tara Mccray	Tara Mccray	YES	NO	Tara Mccray	NO	9/29/2020	YES	
30	2103 Red Chute Drive	11442	3/29/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Kamillaia Wilson	Kamillaia Wilson	YES	NO	Kamillaia Wilson	NO	9/29/2020	YES	
31	2234 Upcreek Court	11443	3/30/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Oswaldo Luna	Oswaldo Luna	YES	NO	Oswaldo Luna	NO	9/29/2020	YES	
32	13718 Creek Crossing Drive	11444	3/28/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Avalon Henderson	Avalon Henderson	YES	NO	Avalon Henderson	NO	9/29/2020	YES	
33	2115 Blue Bayou Drive	11445	3/23/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Brenda Dowdy & Siad Mata Sanchez	Brenda Dowdy & Siad Mata Sanchez	YES	NO	Brenda Dowdy & Siad Mata Sanchez	NO	9/29/2020	YES	
34	2203 Blue Bayou	11446	3/30/2012	11210	\$2,500.00	\$22,500.00	\$25,000.00	\$20,000.00	Rivera Erica	Rivera Erica	YES	NO	Rivera Erica	NO	9/29/2020	YES	
35	2124 Red Chute Drive	11486	4/18/2011	No CDBG	\$25,000.00	\$0.00	\$25,000.00	\$22,500.00	Curtis Johnson	Curtis Johnson	YES	NO	Curtis Johnson	NO	9/29/2020	YES	
36	2135 Red Chute	11488	4/26/2012	No CDBG	\$25,000.00	\$0.00	\$25,000.00	\$20,000.00	Nancy Martinez	Nancy Martinez	YES	NO	Nancy Martinez	NO	9/29/2020	YES	
37	2207 Blue Bayou	11489	4/25/2012	No CDBG	\$25,000.00	\$0.00	\$25,000.00	\$20,000.00	Miguel & Maria Saenz	Miguel & Maria Saenz	YES	NO	Miguel & Maria Saenz	NO	9/29/2020	YES	
38	2104 Blue Bayou	11493	5/2/2012	No CDBG	\$25,000.00	\$0.00	\$25,000.00	\$20,000.00	Jovonta Durgin	Jovonta Durgin	YES	NO	Jovonta Durgin	NO	9/29/2020	YES	
39	4026 Ivanhoe	11507	5/8/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Mark Rusk	Mark Rusk	YES	NO	Mark Rusk	NO	9/29/2020	YES	
40	4823 Baldwin	11508	5/14/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Alveraz Noelia	Alveraz Noelia	YES	NO	Alveraz Noelia	NO	9/29/2020	YES	
41	2030 Hollow Creek Drive	11509	5/14/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Vickie Noel	Vickie Noel	YES	NO	Brittney Noel	NO	9/29/2020	YES	
42	2112 Coelum Court	11511	5/9/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Doris Stubblefield	Doris Stubblefield	YES	NO	Doris Stubblefield	NO	9/29/2020	YES	
43	2103 Coelum Court	11512	5/2/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Juan Rivera	Juan Rivera	YES	NO	Juan Rivera	NO	9/29/2020	YES	
44	2001 Wild Creek Court	11517	5/24/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Kindrea Hayes	Kindrea Hayes	YES	NO	Kindrea Hayes	NO	9/29/2020	YES	
45	13806 Creek Crossing Drive	11519	5/25/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$25,000.00	Sefer Tanirat & Lidet Abebe	MC GEE MARSHAL	YES	NO	Sefer Tanirat & Lidet Abebe	NO	9/29/2020	YES	\$10,000 DHAP payoff amount/ Sold 08-14-2019. Sold 8/14/2018
46	4735 Baldwin	11528	7/3/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Trezvant Vermesha	Trezvant Vermesha	YES	NO	Trezvant Vermesha	NO	9/29/2020	YES	
47	3627 Penelope	11529	6/27/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Hartfield Tamika	Hartfield Tamika	YES	NO	Hartfield Tamika	NO	9/29/2020	YES	
48	3718 Penelope	11530	6/27/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Young Christie L	Young Christie L	YES	NO	Young Christie L	NO	9/29/2020	YES	
49	2202 Red Chute	11531	7/3/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Nanette Ledesma	Nanette Ledesma	YES	NO	Nanette Ledesma	NO	9/29/2020	YES	

City of Dallas Housing and Neighborhood Revitalization Department Listing of Mortgage Assisted Properties Identified During HUD Monitoring Review of the Habitat for Humanity NSP2 Grant in 2015 October 1, 2019 - September 30, 2020																	
#	Address	Idis #	Date Closed	Split Fundied	HOME Provided for Mortgage Assistance	CDBG Provided for Mortgage Assistance	Original MAP Funding	Amount Forgiven to Date	Name of Assisted Person as Shown on CoD Documents	Name of Property Owner Shown on DCAD Online Database	Dallas County Clerk Database Checked for Address of Assisted Owner	Tax Delinquent	Name Shown on DWU Account	Initial Owner Has Rented the Assisted Property	Affordability Review Date	Property Meets Affordability Requirement	Comments
50	1816 Nomas	11535	7/20/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Patricia Eguizabal	Patricia Eguizabal	YES	NO	Patricia Eguizabal	NO	9/29/2020	YES	
51	1818 Pueblo	11536	7/19/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$17,500.00	Virleasher Gibson	TAYLOR CASPOLICA	YES	NO	Virleasher Gibson	NO	9/29/2020	YES	Sold 2/6/2020
52	3807 Jamaica	11547	7/23/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$20,000.00	Green Stephanie & Zacchaus J	Green Stephanie & Zacchaus J	YES	NO	Green Stephanie & Zacchaus J	NO	9/29/2020	YES	
53	4507 Jamaica	11550	7/25/2012	11430	\$12,000.00	\$13,000.00	\$25,000.00	\$25,000.00	Hogg Michael J & Quintonna S	MONTGOMERY CANDACE C	YES	NO	Candace Montgomery	NO	9/29/2020	YES	\$12,500.00 payoff amount/ Sold 1/22/19. Sold 4/6/2020

City of Dallas Housing and Neighborhood Revitalization Department Dallas Housing Assistance Program (DHAP) Report October 1, 2019 - September 30, 2020											
IDIS HOME Activity	Property Type	Ethnicity	AMI Income Range	Street Number	Street Name	Settlement Date	Sales Price	DHAP Amount	HOME Amount	CDBG Amount	Council District
13252	New	Hispanic	51%-67%	2126	Volga Ave	9/11/2020	\$203,000	\$40,000.00	\$27,000.00	\$13,000.00	4
13213	New	African-American	68%-80%	1631	Thomaswood Ln	6/12/2020	\$139,900	\$18,471.00	\$3,497.50	\$14,973.50	8
13217	New	African-American	68%-80%	1710	Hudspeth	6/19/2020	\$210,000	\$40,000.00	\$3,762.50	\$36,237.50	4
13145	New	African-American	68%-80%	1118	Little Fox Dr	11/18/2019	\$189,950	\$29,366.00	\$3,324.25	\$26,041.75	8
13148	New	Hispanic	51%-67%	2724	Easter Ave	11/25/2019	\$205,000	\$40,000.00	\$20,000.00	\$20,000.00	4
12607	New	Hispanic	68%-80%	202	Stellariga Pl	11/15/2019	\$179,900	\$36,073.00	\$18,036.50	\$18,036.50	1
13207	New	Hispanic	68%-80%	3514	Frank Street	2/7/2020	\$162,000	\$25,039.00	\$25,039.00	\$0.00	7
13208	New	Hispanic	68%-80%	4646	Ralph	1/31/2020	\$205,000	\$28,540.00	\$28,540.00	\$0.00	7
TOTAL								\$257,489.00	\$129,199.75	\$128,289.25	

City of Dallas
Housing and Neighborhood Revitalization Department
CHDO/Developers Assisted Homebuyers/Renters
October 1, 2019 - September 30, 2020

Date	IDIS#	Address	Program/Project	Funding Source	Amount Expended	# Units	Rental / Homebuyer
11/15/2019	12607	202 Stellariga Pl	Notre Dame-LaEstrella	HM15	\$ 34,951.57	1	Homebuyer
1/8/2020	12612	4414 Frank St	ICDC-Frank St	HM15	\$ 74,576.42	1	Homebuyer
1/31/2020	12612	4519 Frank St	ICDC-Frank St	HM15	\$ 74,576.42	1	Homebuyer
10/11/2019	12303	4000 Metropolitan Ave	ICDC-Scattered Sites	HM05	\$ 110,909.00	1	Homebuyer
HOME Total					\$ 295,013.41	4	

City of Dallas
Housing and Neighborhood Revitalization Department
Consolidated Plan Strategy
October 1, 2019 – September 30, 2020

Assessment of the relationship of the activities carried out under the HOME program to the objectives in the Consolidated Plan Strategy:

The activities carried out in FY 2019-20 under the City of Dallas' HOME program were consistent with the objectives of the Consolidated Plan Strategy. The City's overall goal is to promote and strengthen the stability, development, revitalization and preservation of Dallas neighborhoods. There are several housing objectives that contribute to helping achieve this goal. These objectives include: 1) increasing homeownership opportunities for very low-income and moderate-income renter households; and 2) New construction of affordable homes. The activities carried out under the HOME program by the Housing and Neighborhood Revitalization Department in FY 2019-20 were consistent with these objectives.

These activities were implemented through two programs: The Dallas Homebuyer Assistance Program (DHAP) and Housing Development and Community Housing Development Organization (CHDO) Program. Both activities contributed to the objectives in the Consolidated Plan.

The City of Dallas adopted the Comprehensive Housing Policy and to align programs with the housing policy, the programs were paused and restructured. Below are all activities that contributed to the objectives in the Consolidated Plan.

OBJECTIVE	ACTIVITY	HOME PROGRAM	HOME UNITS COMPLETED*	HOME AMOUNT
Increasing homeownership for very low to moderate income renters	Home Buyers Assistance	Home Assistance Program	8	\$257,489
Single Family – New Construction	Home Buyers Assistance	Housing Development and CHDOs	4	\$295,013

*construction completed and occupied

City of Dallas Housing and Neighborhood Revitalization Department HOME Affordability Rental Property Inspections October 1, 2019 - September 30, 2020												
#	Project Name	Project Address	City & State	Total Units	Total Home Units	Home Units Monitored	FUNDING	1st Physical Inspection Date	Physical Inspection Status	Failed Inspection Follow Up	Affordability Review Date	Affordability Findings
1	Bexar Kaminski	5210 Bexar St.	Dallas TX 75215	7	7	2	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
2	Bexar Village	5203 Bexar St.	Dallas TX 75215	9	9	2	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
3	Blossom Garden	5650 Gaston Ave.	Dallas TX 75216	12	12	2	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
4	Boulevard Square	2932 South Blvd.	Dallas TX 75215	4	4	4	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
5	Carpenters Point	3326 Mingo St.	Dallas TX 75223	150	150	30	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
6	Cornerstone	1819 MLK Blvd.	Dallas TX 75315	3	3	1	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
7	Elder Friendly I & II	1425 Cooper St.	Dallas TX 75225	26	10	20	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
8	Forest Heights	Forest Heights/Coleman	Dallas TX 75225	8	8	8	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
9	Fowler Christian Apt	5822 Eastside Ave.	Dallas TX 75214	6	6	1	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
10	Gaston Projects	5444 Gaston Ave.	Dallas TX 75214	11	4	2	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
11	Heros House Apartments	2122 Highland Rd.	Dallas TX 75207	24	24	5	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
12	Notre Dame Place	810 S. Madison Ave.	Dallas TX 75208	4	4	4	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
13	Plesant Oaks	8502 Beardon Ln.	Dallas TX 75227	8	8	2	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
14	Reiger Apartments	4515 Reiger Ave.	Dallas TX 75246	16	16	3	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
15	Saragosa Condos	312 N. Patton Ave.	Dallas TX 75247	9	9	2	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				
16	St. Judes	2920 Forest Ln.	Dallas TX 75234	100	100	20	Home	In-person Inspections temporarily suspended until 120 days post waiver/suspension period due to COVID-19				

City of Dallas Housing & Neighborhood Revitalization HOME COVID Tenant Based Rental Assistance (TBRA) Set Up Report October 1, 2019 - September 30, 2020																	
	Client ID Number	Client Address	# of BR	Sec. Deposit	Tenant Monthly Rent	TBRA Monthly Rent (City's Portion)	Total Monthly Rent	% Med	Hisp? Y/N	Race	House hold Size	Household Type	Paid To, O=Owner T= Tenant	New? Y/N	Entry Date	Exit Date	Months (1 to 24)
1	114	2712 Floyd St., Dallas, TX 75204	2	\$0	\$2,100	\$1,500		1	N	Asian	2	1	O	Y	6/8/20		3
2	325	7929 Churchill Way #1123, Dallas, TX 75251	2	\$0	\$1,428	\$1,428		1	N	White	2	1	O	Y	6/2/20		6
3	417	18800 Lina St. #1009, Dallas, TX 75287	2	\$0	\$1,213	\$1,213		2	N	African-American	3	4	O	Y	7/8/20		6
4	458	7474 Skillman St. #712, Dallas, TX 75231	1	\$0	\$1,350	\$1,350		2	N	African-American	2	3	O	Y	7/1/20		6
5	471	12550 Abrams Rd. #2110, Dallas, TX 75243	2	\$0	\$1,050	\$1,050		1	N	African-American	2	1	O	Y	7/8/20		6
6	695	7927 Forest Ln. #215R, Dallas, TX 75230	1	\$0	\$1,050	\$1,050		2	N	African-American	1	1	O	Y	7/1/20		6
7	721	5850 Belt Line Rd #712, Dallas, TX 75254	1	\$0	\$614	\$614		1	N	White	1	1	O	Y	8/1/20		3
8	814	210 W Pembroke Ave, Dallas, TX 75208	5	\$0	\$1,500	\$1,500		1	N	African-American	1	4	O	Y	6/1/20		3
9	964	4311 LaFayette St. #6110, Dallas, TX 75204	2	\$0	\$1,220	\$1,220		2	N	White	6	1	O	Y	6/1/20		3
10	996	2529 Park Row, Dallas, TX 75215	3	\$0	\$1,500	\$1,500		3	N	African-American	2	3	O	Y	8/1/20		3
11	1048	809 Isla Verde Plaza, Dallas, TX 75211	3	\$0	\$1,295	\$1,295		1	Y	White	3	3	O	Y	6/4/20		6
12	1103	7900 Churchill Way #3302, Dallas, TX 75252	1	\$0	\$1,314	\$1,314		2	N	African-American	3	2	O	Y	7/1/20		3
13	1117	10640 Steppington Dr. #3317, Dallas, TX 75230	1	\$0	\$811	\$811		1	Y	African-American	1	1	O	Y	6/1/20		6
14	1152	2521 Colby St. #355, Dallas TX 75201	1	\$0	\$1,405	\$1,405		2	N	White	1	1	O	Y	7/1/20		3
15	1161	7622 Village Trail Dr., Dallas, TX 75254	3	\$0	\$1,900	\$1,500		3	N	African-American	3	4	O	Y	8/1/20		3
16	1164	120 Turtle Creek Blvd. #441, Dallas, TX 75207	1	\$0	\$1,199	\$1,199		1	N	African-American	3	1	O	Y	8/1/20		3
17	1167	3816 Eastside Ave. #3, Dallas, TX 75226	1	\$0	\$1,500	\$1,500		1	N	African-American	1	1	O	Y	8/1/20		3
18	1356	1919 S. Akard St., #317, Dallas, TX 75215	1	\$0	\$1,192	\$1,192		2	N	African-American	1	1	O	Y	8/1/20		3
19	1414	1707 N. Hall St. #329, Dallas, TX 75204	1	\$0	\$1,305	\$1,305		1	Y	White	1	1	O	Y	6/1/20		4
20	1505	4327 1/2 Junis St., Dallas, TX 75246	1	\$0	\$675	\$675		1	N	White	1	1	O	Y	7/1/20		3
21	1507	1305A Kings Hwy, Dallas, TX 75208	1	\$0	\$1,209	\$1,209		2	Y	White	1	1	O	Y	7/1/20		6
22	1585	9191 Garland Rd. #423, Dallas, TX 75218	1	\$0	\$1,268	\$1,268		1	N	African-American	1	1	O	Y	6/17/20		5
23	2257	6646 Lovers Ln. #402, Dallas, TX 75241	1	\$0	\$850	\$850		1	N	African-American	1	1	O	Y	6/3/20		6
24	2280	10830 Steppington Dr. #1428, Dallas, TX 75230	1	\$0	\$1,055	\$1,055		2	Y	White	3	4	O	Y	8/1/20		3
25	2477	222 Randolph Dr., Dallas, TX 75211	2	\$0	\$950	\$950		1	Y	White	3	3	O	Y	6/5/20		6
26	2512	6250 Ridgecrest Rd. #2602, Dallas, TX 75231	1	\$0	\$740	\$740		1	N	African American	1	1	O	Y	8/1/20		3
27	2539	3260 N. Hall St. #333, Dallas, TX 75204	1	\$0	\$945	\$945		2	N	White	2	1	O	Y	6/4/20		6
28	2644	13740 Montfort Dr. #1620, Dallas, TX 75240	2	\$0	\$1,075	\$1,075		1	N	African American	2	3	O	Y	8/1/20		3
29	2676	1808 John West Rd. #109, Dallas, TX 75228	1	\$0	\$892	\$892		1	N	African American	1	3	O	Y	9/1/2020		2
30	2774	6108 Abrams #411, Dallas, TX 75231	2	\$0	\$1,100	\$1,100		1	N	African American	2	3	O	Y	6/1/2020		4
31	2811	12500 Merit Dr. #5203, Dallas, TX 75251	1	\$0	\$854	\$854		2	Y	White	1	1	O	Y	7/1/2020		3
32	2837	9855 Shadow Way #2354, Dallas, TX 75243	1	\$0	\$895	\$895		1	N	African American	1	1	O	Y	7/1/2020		6
33	2860	2700 Canton St. #207, Dallas, TX 75226	1	\$0	\$1,489	\$1,489		1	N	African American	1	1	O	Y	7/1/2020		6
34	2863	1016 White Haven Dr. #A, Dallas, TX 75218	2	\$0	\$895	\$895		1	N	Asian	2	1	O	Y	8/1/2020		3
35	3131	2225 Marilla St. #4205, Dallas, TX 75201	1	\$0	\$1,369	\$1,369		2	N	African American	1	3	O	Y	6/9/2020		6
36	3185	8229 Ferguson Rd., Dallas, TX 75228	2	\$0	\$1,150	\$1,150		1	Y	White	2	3	O	Y	7/2/2020		6
37	3284	9211 Garland Rd. #6130, Dallas, TX 75218	3	\$0	\$1,819	\$1,500		3	N	White	5	4	O	Y	6/3/2020		4
38	3337	10008 Regal Park Ln. #204, Dallas, TX 75230	3	\$0	\$1,131	\$1,131		1	N	White/American Indian	1	4	O	Y	7/6/2020		4
39	3399	7440 La Vista Dr. #110, Dallas, TX 75214	2	\$0	\$1,350	\$1,350		1	N	White	1	1	O	Y	7/21/2020		3
40	3485	411 Broadway Ave. #5420, Dallas, TX 75212	1	\$0	\$1,480	\$1,480		2	N	White	1	1	O	Y	8/1/2020		3
41	3576	1414 Bellview St. #121, Dallas, TX 75215	2	\$0	\$816	\$816		2	N	Black	1	1	O	Y	7/9/2020		6
42	3666	3083 Herhel Ave #422, Dallas, TX 75219	1	\$0	\$1,776	\$1,500		1	Y	White	1	1	O	Y	8/1/2020		3
43	3690	2910 Throckmorton St. #203 Dallas TX 75219	2	\$0	\$950	\$950		2	Y	African American	1	1	O	Y	9/1/2020		3
44	3737	5219 Maple Ave. #3109, Dallas, TX 75235	1	\$0	\$1,255	\$1,255		1	N	African American	1	3	O	Y	8/1/2020		3
45	3742	9737 Amberton Pkwy. #1027	2	\$0	\$1,216	\$1,216		2	N	White	6	4	O	Y	8/1/2020		3
46	3746	1409 S. Lamar St. #257 Dallas, TX 75215	1	\$0	\$1,936	\$1,500		1	N	African American	1	1	O	Y	8/1/2020		3
47	3820	5707 Gaston Ave. #203	1	\$0	\$770	\$770		1	Y	White	1	1	O	Y	7/4/2020		5
48	3937	11760 Ferguson Rd. #3022 Dallas, TX 75228	2	\$0	\$913	\$913		1	N	African American	2		O	Y	6/15/2020		6
49	3944	2311 Garapan Dr. #244 Dallas, 75224	2	\$0	\$899	\$899		1	N	African American	5	3	O	Y	7/1/2020		3
50	4137	18880 Marsh Ln #809 Dallas, TX 75287	1	\$0	\$1,005	\$1,005		1	N	African American	2	3	O	Y	8/1/2020		3
51	4171	2415 Clark St. #327 Dallas, TX 75204	1	\$0	\$1,370	\$1,370		2	N	White	1	1	O	Y	7/5/2020		3
52	4349	2924 Lucas Dr. #1055 Dallas, TX 75219	1	\$0	\$1,339	\$1,339		2	N	African American	1	1	O	Y	7/1/2020		3
53	4361	5981 Arapaho Rd. #302 Dallas, TX 75248	2	\$0	\$1,250	\$1,250		1	Y	African American	2	3	O	Y	9/15/2020		3
54	4379	5708 Hudson St. #4 Dallas, TX 75206	1	\$0	\$1,299	\$1,299		1	N	African American	2	1	O	Y	8/1/2020		2
55	4382	2511 Wedglea Dr. #817 Dallas, TX 75211	1	\$0	\$735	\$735		2	N	African American	1	1	O	Y	7/10/2020		3
56	4396	10640 Steppington Dr. #1207 Dallas, TX 75230	1	\$0	\$860	\$860		1	N	White	1	1	O	Y	8/8/2020		5
57	4412	1518 N Carroll Ave #105 Dallas, TX 75204	2	\$0	\$2,500	\$1,500		2	N	Asian	1	1	O	Y	8/1/2020		5
58	4432	13970 Peyton Dr. #114 Dallas, TX 75254	3	\$0	\$1,310	\$1,310		1	Y	White	4	4	O	Y	7/16/2020		6
59	4441	2819 N Fitzhugh Ave #1209 Dallas, TX 75204	1	\$0	\$1,245	\$1,245		2	N	African American	1	1	O	Y	7/1/2020		5
60	4501	8001 Rothington Rd #43 Dallas, TX 75227	2	\$0	\$950	\$950		2	N	African American	4	4	O	Y	9/1/2020		3
61	4516	11750 Featherbrook Dr. Dallas, TX 75228	3	\$0	\$1,800	\$1,500		1	Y	White	5	4	O	Y	7/1/2020		3
62	4781	3719 Lovingood Dr., Dallas, TX 75241	3	\$0	\$900	\$900		2	N	African American	2	3	O	Y	9/1/2020		3

0-30% 1
 30-50% 2
 50-60% 3
 60%-80% 4

Housing & Neighborhood Revitalization HOME COVID Tenant Based Rental Assistance (TBRA) Set Up Report October 1, 2019 - September 30, 2020																	
	Client ID Number	Client Address	# of BR	Sec. Deposit	Tenant Monthly Rent	TBRA Monthly Rent (City's Portion)	Total Monthly Rent	% Med	Hisp? Y/N	Race	House hold Size	Household Type	Paid To, O=Owner T= Tenant	New? Y/N	Entry Date	Exit Date	Months (1 to 24)
63	4878	6060 Village Bend Dr. #1216, Dallas, TX 75206	1	\$0	\$985	\$985		2	Y	African American	1	1	O	Y	8/1/2020		5
64	5169	5959 E NW Highway #1038, Dallas, TX 75231	1	\$0	\$970	\$970		1	N	African American	2	3	O	Y	8/1/2020		5
65	5207	4101 Delafield Lane 6-103 Dallas, TX 75227	3	\$0	\$1,058	\$1,058		1	N	African American	1	2	O	Y	8/1/2020		3
66	5242	11914 Garden Terrace Dr. Dallas, TX 75243	3	\$0	\$1,400	\$1,400		3	N	African American	1	3	O	Y	8/1/2020		3
67	5248	8545 Midpark #2 Dallas, TX 75240	2	\$0	\$1,300	\$1,300		3	N	African American	2	5	O	Y	7/1/2020		3
68	5289	17617 Midway Rd #154 Dallas, TX 75287	2	\$0	\$1,040	\$1,040		1	N	Multi Race	4	4	O	Y	9/1/2020		3
69	5379	9340 Skillman St #922 Dallas, TX 75243	2	\$0	\$979	\$979		1	N	African American	3	3	O	Y	7/24/2020		3
70	5382	319 W Sixth St. Dallas, TX 75208	1	\$0	\$925	\$925		2	N	White	1	1	O	Y	7/9/2020		6
71	5487	4141 Rosemeade PKWY Dallas, TX 75287	1	\$0	\$860	\$860		2	N	African American	1	1	O	Y	7/1/2020		4
72	5518	6520 Godfrey Ave Dallas, TX 75217	2	\$1,500	\$1,399	\$1,399		2	N	African American	2	3	O	Y	7/7/2020		3
73	5578	7550 S. Westmoreland #817 Dallas, TX 75237	2	\$0	\$975	\$975		2	N	African American	2	3	O	Y	7/1/2020		3
74	5579	2002 Fitzhugh Ave #9 Dallas, TX 75204	1	\$0	\$900	\$900		1	N	African American	1	1	O	Y	7/1/2020		3
75	5729	14606 Dallas Parkway #2.1139 Dallas, TX 75254	1	\$0	\$1,095	\$1,095		1	N	African American	1	1	O	Y	6/24/2020		3
76	5813	9389 Pinyon Tree Ln. #266, Dallas, TX 75243	1	\$0	\$975	\$975		2	N	African American	2	1	O	Y	7/1/2020		3
77	6167	3104 Sneed St. #216 Dallas, 75204	2	\$0	\$1,500	\$1,500		3	Y	White	2	1	O	Y	9/1/2020		3
78	6179	2056 Royal Ln #1225, Dallas, TX 75229	2	\$0	\$1,099	\$1,099		1	Y	White	3	3	O	Y	9/1/2020		3
79	6290	431 Melba St. #1408 , Dallas #75208	1	\$0	\$1,291	\$1,291		3	Y	White	2	3	O	Y	9/1/2020		3
80	6308	1552 Quartet Dr. Dallas 75241	2	\$0	\$900	\$900		1	N	African American	2	5	O	Y	8/8/2020		5
81	6341	9944 Walnut St. #1079 ,Dallas 75243	1	\$0	\$905	\$905		2	N	Asian	2	5	O	Y	8/1/2020		3
82	6562	5445 Preston Oaks Rd. #1321	2	\$0	\$1,321	\$1,321		1	N	Other	3	3	O	Y	9/1/2020		3
83	6590	2103 Moser Ave. #204 Dallas TX 75206	1	\$0	\$1,255	\$1,255		2	N	White	1	1	O	Y	8/1/2020		3
84	6619	4715 Frank St. Dallas, TX 75210	2	\$0	\$1,000	\$1,000		1	N	African American	2	1	O	Y	9/1/2020		3
85	6858	2211 Hollybush Dr. #108 Dallas, TX 75228	1	\$0	\$680	\$680		2	Y	White	1	1	O	Y	8/1/2020		3
86	6942	8269 Southwestern Blvd. #1080 Dallas, TX 75206	1	\$0	\$982	\$982		1	N	White	1	1	O	Y	8/1/2020		3
87	7117	320 Singleton Blvd. #1268 Dallas, TX 75212	2	\$0	\$1,296	\$1,296		1	N	African American	2	3	O	Y	7/1/2020		3
88	7217	13740 Montfront Dr. #2113, Dallas, TX	1	\$0	\$810	\$810		3	Y	White	1	1	O	Y	7/9/2020		6
89	7273	5810 Preston View Blvd. #2075 Dallas, TX 75240	1	\$0	\$875	\$875		1	N	African American	1	2	O	Y	8/1/2020		3
90	7431	8850 Fair Oaks Xing #2026 Dallas, TX 75243	1	\$0	\$805	\$805		2	N	African American	2	3	O	Y	8/1/2020		3
91	7450	5850 Belt Line Rd. #1817 Dallas TX 75254	1	\$0	\$960	\$960		2	N	White	1	1	O	Y	8/1/2020		3
92	7558	1801 Midway Rd #0727 Dallas, TX 75297	1	\$0	\$984	\$984		2	N	African American	1	1	O	Y	7/9/2020		6
93	7787	4605 Cedar Springs Rd. #217. Dallas, TX 75219	2	\$0	\$1,400	\$1,400		2	N	African American	1	1	O	Y	8/1/2020		3
94	7916	3323 Chapel Creek Drive #244 Dallas, Tx 75220	1	\$0	\$699	\$699		1	N	African American	2	1	O	Y	8/1/2020		3
95	8156	11911 Greenville Ave #2120 Dallas, TX 75243	2	\$0	\$1,577	\$1,500		1	Y	White	3	3	O	Y	9/1/2020		3
96	8272	2828 Woodside St #5103 Dallas, TX 75204	1	\$0	\$1,930	\$1,500		1	N	Other	1	1	O	Y	8/1/2020		5
97	8619	4606 Cedar Springs #0714 Dallas, TX 75219	1	\$0	\$1,139	\$1,139		2	N	White	1	1	O	Y	8/1/2020		5
98	8766	9010 Markville Dr #601 Dallas, TX 75243	2	\$0	\$1,047	\$1,047		2	N	African American	3	3	O	Y	9/1/2020		3
99	8846	2700 Canton St #308 Dallas, TX 75226	1	\$0	\$1,290	\$1,290		1	N	White	1	1	O	Y	8/1/2020		3
100	9247	9393 Skillman Street #10214 Dallas, TX 75243	1	\$0	\$828	\$828		3	N	African American	1	3	O	Y	8/1/2020		3
101	13348	1235 Hartsdale Dr. #2-201 Dallas, TX 75211	1	\$350	\$900	\$900		1	N	African American	1	1	O	Y	7/8/2020		12
102	P3	17490 Meandering Way #2401 Dallas, TX 75252	2	\$0	\$1,200	\$1,200		2	N	White	1	1	O	Y	8/7/2020		3
103	P9	1400 Noel Rd #1115 Dallas, TX 75240	2	\$0	\$1,405	\$1,405		1	N	African American	4	4	O	Y	8/1/2020		3

Race

- 11 - White
- 12 - Black/African American
- 13 - Asian
- 14 - American Indian/Alaska Native
- 15 - Native Hawaiian/Other Pacific Islander
- 16 - American Indian/Alaska Native & White
- 17 - Asian & White
- 18 - Black/African American & White
- 19 - American Indian/Alaska Native & Black
- 20 - Other Multi-Racial

Head of Household Code

- 1 - Single/Non Elderly
- 2 - Elderly
- 3 - Related/Single Parent
- 4 - Related - Two Parent
- 5 - Other

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CITY OF DALLAS
Housing & Neighborhood Revitalization
HOME COVID Tenant-Based Rental Assistance (TBRA) Housing Inspection Report
October 1, 2019 - September 30, 2020

	RES NUMBER	Client Address	Date of Initial Assistance	Initial Inspection Date	Initial Inspection Status	Months of Assistance in FY 2019- 20	Client Recertified (Y/N)?	Total Amount of Assistance FY 2019- 20	Total Months of Assistance
1	114	2712 Floyd St., Dallas, TX 75204	6/8/20	6/4/20	PASSED	3	N	\$4,100.00	3
2	325	7929 Churchill Way #1123, Dallas, TX 75251	6/2/20	5/29/20	PASSED	4	Y	\$5,664.40	6
3	417	18800 Lina St. #1009, Dallas, TX 75287	7/8/20	7/13/20	PASSED	3	Y	\$3,365.12	6
4	458	7474 Skillman St. #712, Dallas, TX 75231	7/1/20	6/23/20	PASSED	3	Y	\$3,625.00	6
5	471	12550 Abrams Rd. #2110, Dallas, TX 75243	7/8/20	7/8/20	PASSED	3	Y	\$2,912.90	6
6	695	7927 Forest Ln. #215R, Dallas, TX 75230	7/1/20	6/8/20	PASSED	3	Y	\$3,150.00	6
7	721	5850 Belt Line Rd #712, Dallas, TX 75254	8/1/20	7/17/20	PASSED	2	N	\$1,228.00	3
8	814	210 W Pembroke Ave, Dallas, TX 75208	6/1/20	5/28/20	PASSED	3	N	\$4,500.00	3
9	964	4311 LaFayette St. #6110, Dallas, TX 75204	6/1/20	5/20/20	PASSED	3	N	\$3,660.00	3
10	996	2529 Park Row, Dallas, TX 75215	8/1/20	7/30/20	PASSED	2	N	\$3,000.00	3
11	1048	809 Isla Verde Plaza, Dallas, TX 75211	6/4/20	6/3/20	PASSED	4	Y	\$5,050.52	6
12	1103	7900 Churchill Way #3302, Dallas, TX 75252	7/1/20	6/8/20	PASSED	3	N	\$3,942.00	3
13	1117	10640 Steppington Dr. #3317, Dallas, TX 75230	6/1/20	5/29/20	PASSED	4	Y	\$3,244.00	6
14	1152	2521 Colby St. #355, Dallas TX 75201	7/1/20	6/11/20	PASSED	3	N	\$4,215.00	3
15	1161	7622 Village Trail Dr., Dallas, TX 75254	8/1/20	7/22/20	PASSED	2	N	\$3,000.00	3
16	1164	120 Turtle Creek Blvd. #441, Dallas, TX 75207	8/1/20	7/30/20	PASSED	2	N	\$2,398.00	3
17	1167	3816 Eastside Ave. #3, Dallas, TX 75226	8/1/20	7/20/20	PASSED	2	N	\$3,000.00	3
18	1356	1919 S. Akard St., #317, Dallas, TX 75215	8/1/20	7/13/20	PASSED	2	N	\$2,384.00	3
19	1414	1707 N. Hall St. #329, Dallas, TX 75204	6/1/20	5/29/20	PASSED	4	Y	\$5,220.00	4
20	1505	4327 1/2 Junis St., Dallas, TX 75246	7/1/20	7/6/20	PASSED	3	N	\$2,025.00	3
21	1507	1305A Kings Hwy, Dallas, TX 75208	7/1/20	6/25/20	PASSED	3	Y	\$3,627.00	6
22	1585	9191 Garland Rd. #423, Dallas, TX 75218	6/17/20	6/17/20	PASSED	4	Y	\$4,395.73	5
23	2257	6646 Lovers Ln. #402, Dallas, TX 75241	6/3/20	6/1/20	PASSED	4	Y	\$3,418.33	6
24	2280	10830 Steppington Dr. #1428, Dallas, TX 75230	8/1/20	7/14/20	PASSED	2	N	\$2,110.00	3
25	2477	222 Randolph Dr., Dallas, TX 75211	6/5/20	6/4/20	PASSED	4	Y	\$3,673.33	6
26	2512	6250 Ridgcrest Rd. #2602, Dallas, TX 75231	8/1/20	7/13/20	PASSED	2	N	\$1,480.00	3
27	2539	3260 N. Hall St. #333, Dallas, TX 75204	6/4/20	6/3/20	PASSED	4	Y	\$3,592.50	6
28	2644	13740 Montfort Dr. #1620, Dallas, TX 75240	8/1/20	8/3/20	PASSED	2	N	\$2,150.00	3

CITY OF DALLAS
Housing & Neighborhood Revitalization
HOME COVID Tenant-Based Rental Assistance (TBRA) Housing Inspection Report
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	RES NUMBER	Client Address	Date of Initial Assistance	Initial Inspection Date	Initial Inspection Status	Months of Assistance in FY 2019- 20	Client Recertified (Y/N)?	Total Amount of Assistance FY 2019- 20	Total Months of Assistance
29	2676	1808 John West Rd. #109, Dallas, TX 75228	9/1/2020	7/27/2020	PASSED	1	N	\$892.00	2
30	2774	6108 Abrams #411, Dallas, TX 75231	6/1/2020	5/26/2020	PASSED	4	Y	\$4,440.00	4
31	2811	12500 Merit Dr. #5203, Dallas, TX 75251	7/1/2020	6/23/2020	PASSED	3	N	\$2,562.00	3
32	2837	9855 Shadow Way #2354, Dallas, TX 75243	7/1/2020	6/3/2020	PASSED	3	Y	\$2,685.00	6
33	2860	2700 Canton St. #207, Dallas, TX 75226	7/1/2020	6/11/2020	PASSED	4	Y	\$5,410.03	6
34	2863	1016 White Haven Dr. #A, Dallas, TX 75218	8/1/2020	7/16/2020	PASSED	2	N	\$1,790.00	3
35	3131	2225 Marilla St. #4205, Dallas, TX 75201	6/9/2020	6/9/2020	PASSED	4	Y	\$5,113.96	6
36	3185	8229 Ferguson Rd., Dallas, TX 75228	7/2/2020	7/2/2020	PASSED	3	Y	\$3,412.90	6
37	3284	9211 Garland Rd. #6130, Dallas, TX 75218	6/3/2020	6/1/2020	PASSED	4	Y	\$6,000.00	4
38	3337	10008 Regal Park Ln. #204, Dallas, TX 75230	7/6/2020	7/2/2020	PASSED	3	Y	\$3,210.50	4
39	3399	7440 La Vista Dr. #110, Dallas, TX 75214	7/21/2020	7/15/2020	PASSED	2	N	\$2,700.00	3
40	3485	411 Broadway Ave. #5420, Dallas, TX 75212	8/1/2020	7/28/2020	PASSED	2	N	\$1,776.00	3
41	3576	1414 Bellview St. #121, Dallas, TX 75215	7/9/2020	7/8/2020	PASSED	3	Y	\$2,237.42	6
42	3666	3083 Herhel Ave #422, Dallas, TX 75219	8/1/2020	7/20/2020	PASSED	2	N	\$3,000.00	3
43	3690	2910 Throckmorton St. #203 Dallas TX 75219	9/1/2020	8/27/2020	PASSED	1	N	\$950.00	3
44	3737	5219 Maple Ave. #3109, Dallas, TX 75235	8/1/2020	7/27/2020	PASSED	2	N	\$2,510.00	3
45	3742	9737 Amberton Pkwy. #1027	8/1/2020	7/28/2020	PASSED	2	N	\$2,432.00	3
46	3746	1409 S. Lamar St. #257 Dallas, TX 75215	8/1/2020	7/27/2020	PASSED	2	N	\$3,000.00	3
47	3820	5707 Gaston Ave. #203	7/4/2020	7/2/2020	PASSED	3	Y	\$2,235.48	5
48	3937	11760 Ferguson Rd. #3022 Dallas, TX 75228	6/15/2020	6/16/2020	PASSED	4	Y	\$3,225.98	6
49	3944	2311 Garapan Dr. #244 Dallas, 75224	7/1/2020	6/23/2020	PASSED	3	N	\$2,697.00	3
50	4137	18880 Marsh Ln #809 Dallas, TX 75287	8/1/2020	7/13/2020	PASSED	2	N	\$2,010.00	3
51	4171	2415 Clark St. #327 Dallas, TX 75204	7/5/2020	7/2/2020	PASSED	3	N	\$3,933.23	3
52	4349	2924 Lucas Dr. #1055 Dallas, TX 75219	7/1/2020	6/17/2020	PASSED	3	N	\$4,017.00	3
53	4361	5981 Arapaho Rd. #302 Dallas, TX 75248	9/15/2020	9/15/2020	PASSED	1	N	\$666.67	3
54	4379	5708 Hudson St. #4 Dallas, TX 75206	8/1/2020	6/30/2020	PASSED	2	N	\$2,598.00	2
55	4382	2511 Wedglea Dr. #817 Dallas, TX 75211	7/10/2020	7/9/2020	PASSED	3	N	\$1,991.61	3
56	4396	10640 Steppington Dr. #1207 Dallas, TX 75230	8/8/2020	8/7/2020	PASSED	2	Y	\$1,525.81	5

CITY OF DALLAS
Housing & Neighborhood Revitalization
HOME COVID Tenant-Based Rental Assistance (TBRA) Housing Inspection Report
October 1, 2019 - September 30, 2020

	RES NUMBER	Client Address	Date of Initial Assistance	Initial Inspection Date	Initial Inspection Status	Months of Assistance in FY 2019- 20	Client Recertified (Y/N)?	Total Amount of Assistance FY 2019- 20	Total Months of Assistance
57	4412	1518 N Carroll Ave #105 Dallas, TX 75204	8/1/2020	7/31/2020	PASSED	2	Y	\$3,000.00	5
58	4432	13970 Peyton Dr. #114 Dallas, TX 75254	7/16/2020	7/15/2020	PASSED	3	Y	\$3,296.13	6
59	4441	2819 N Fitzhugh Ave #1209 Dallas, TX 75204	7/1/2020	6/19/2020	PASSED	3	Y	\$3,735.00	5
60	4501	8001 Rothington Rd #43 Dallas, TX 75227	9/1/2020	8/5/2020	PASSED	1	N	\$900.00	3
61	4516	11750 Featherbrook Dr. Dallas, TX 75228	7/1/2020	6/16/2020	PASSED	3	N	\$4,500.00	3
62	4781	3719 Lovingood Dr., Dallas, TX 75241	9/1/2020	8/4/2020	PASSED	1	N	\$900.00	3
63	4878	6060 Village Bend Dr. #1216, Dallas, TX 75206	8/1/2020	7/29/2020	PASSED	2	Y	\$1,979.00	5
64	5169	5959 E NW Highway #1038, Dallas, TX 75231	8/1/2020	7/28/2020	PASSED	2	Y	\$1,940.00	5
65	5207	4101 Delafield Lane 6-103 Dallas, TX 75227	8/1/2020	8/3/2020	PASSED	2	N	\$2,116.00	3
66	5242	11914 Garden Terrace Dr. Dallas, TX 75243	8/1/2020	7/30/2020	PASSED	2	N	\$2,800.00	3
67	5248	8545 Midpark #2 Dallas, TX 75240	7/1/2020	6/12/2020	PASSED	3	N	\$3,900.00	3
68	5289	17617 Midway Rd #154 Dallas, TX 75287	9/1/2020	7/22/2020	PASSED	1	N	\$1,040.00	3
69	5379	9340 Skillman St #922 Dallas, TX 75243	7/24/2020	7/22/2020	PASSED	3	N	\$2,210.65	3
70	5382	319 W Sixth St. Dallas, TX 75208	7/9/2020	7/8/2020	PASSED	3	Y	\$2,536.29	6
71	5487	4141 Rosemeade PKWY Dallas, TX 75287	7/1/2020	6/11/2020	PASSED	3	Y	\$2,580.00	4
72	5518	6520 Godfrey Ave Dallas, TX 75217	7/7/2020	7/2/2020	PASSED	3	Y	\$5,426.22	3
73	5578	7550 S. Westmoreland #817 Dallas, TX 75237	7/1/2020	7/1/2020	PASSED	3	N	\$2,925.00	3
74	5579	2002 Fitzhugh Ave #9 Dallas, TX 75204	7/1/2020	6/23/2020	PASSED	3	N	\$2,700.00	3
75	5729	14606 Dallas Parkway #2.1139 Dallas, TX 75254	6/24/2020	6/23/2020	PASSED	3	N	\$2,445.00	3
76	5813	9389 Pinyon Tree Ln. #266, Dallas, TX 75243	7/1/2020	7/8/2020	PASSED	3	N	\$2,925.00	3
77	6167	3104 Sneed St. #216 Dallas, 75204	9/1/2020	8/21/2020	PASSED	1	N	\$1,500.00	3
78	6179	2056 Royal Ln #1225, Dallas, TX 75229	9/1/2020	8/3/2020	PASSED	1	N	\$1,099.00	3
79	6290	431 Melba St. #1408 , Dallas #75208	9/1/2020	7/27/2020	PASSED	1	N	\$1,291.00	3
80	6308	1552 Quartet Dr. Dallas 75241	8/8/2020	8/7/2020	PASSED	2	Y	\$1,596.77	5
81	6341	9944 Walnut St. #1079 ,Dallas 75243	8/1/2020	8/4/2020	PASSED	2	N	\$1,810.00	3
82	6562	5445 Preston Oaks Rd. #1321	9/1/2020	8/12/2020	PASSED	1	N	\$2,642.00	3
83	6590	2103 Moser Ave. #204 Dallas TX 75206	8/1/2020	7/13/2020	PASSED	2	N	\$2,510.00	3
84	6619	4715 Frank St. Dallas, TX 75210	9/1/2020	7/15/2020	PASSED	1	N	\$1,000.00	3

CITY OF DALLAS
Housing & Neighborhood Revitalization
HOME COVID Tenant-Based Rental Assistance (TBRA) Housing Inspection Report
October 1, 2019 - September 30, 2020

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85	6858	2211 Hollybush Dr. #108 Dallas, TX 75228	8/1/2020	7/27/2020	PASSED	2	N	\$1,360.00	3
86	6942	8269 Southwestern Blvd. #1080 Dallas, TX 75206	8/1/2020	7/15/2020	PASSED	2	N	\$1,964.00	3
87	7117	320 Singleton Blvd. #1268 Dallas, TX 75212	7/1/2020	7/17/2020	PASSED	3	N	\$3,888.00	3
88	7217	13740 Montfront Dr. #2113, Dallas, TX	7/9/2020	7/8/2020	PASSED	3	Y	\$2,220.97	6
89	7273	5810 Preston View Blvd. #2075 Dallas, TX 75240	8/1/2020	7/24/2020	PASSED	2	N	\$1,750.00	3
90	7431	8850 Fair Oaks Xing #2026 Dallas, TX 75243	8/1/2020	8/3/2020	PASSED	2	N	\$1,610.00	3
91	7450	5850 Belt Line Rd. #1817 Dallas TX 75254	8/1/2020	7/17/2020	PASSED	2	N	\$1,920.00	3
92	7558	1801 Midway Rd #0727 Dallas, TX 75297	7/9/2020	7/9/2020	PASSED	3	Y	\$2,698.06	6
93	7787	4605 Cedar Springs Rd. #217. Dallas, TX 75219	8/1/2020	7/30/2020	PASSED	2	N	\$2,800.00	3
94	7916	3323 Chapel Creek Drive #244 Dallas, Tx 75220	8/1/2020	7/22/2020	PASSED	2	N	\$1,398.00	3
95	8156	11911 Greenville Ave #2120 Dallas, TX 75243	9/1/2020	7/17/2020	PASSED	1	N	\$1,482.00	3
96	8272	2828 Woodside St #5103 Dallas, TX 75204	8/1/2020	7/29/2020	PASSED	2	Y	\$3,000.00	5
97	8619	4606 Cedar Springs #0714 Dallas, TX 75219	8/1/2020	7/9/2020	PASSED	2	Y	\$2,278.00	5
98	8766	9010 Markville Dr #601 Dallas, TX 75243	9/1/2020	8/14/2020	PASSED	1	N	\$1,047.00	3
99	8846	2700 Canton St #308 Dallas, TX 75226	8/1/2020	7/21/2020	PASSED	2	N	\$2,580.00	3
100	9247	9393 Skillman Street #10214 Dallas, TX 75243	8/1/2020	7/29/2020	PASSED	2	N	\$1,656.00	3
101	13348	1235 Hartsdale Dr. #2-201 Dallas, TX 75211	7/8/2020	6/26/2020	PASSED	3	Y	\$3,050.00	12
102	P3	17490 Meandering Way #2401 Dallas, TX 75252	8/7/2020	8/6/2020	PASSED	2	N	\$2,167.74	3
103	P9	1400 Noel Rd #1115 Dallas, TX 75240	8/1/2020	8/5/2020	PASSED	2	N	\$2,810.00	3

Office of Community Care
HOME High Impact Tenant Based Rental Assistance (TBRA) Set Up Report
October 1, 2019 - September 30, 2020

	Client ID Number	Client Address	# of BR	Sec. Deposit	Tenant Monthly Rent	TBRA Monthly Rent (City's Portion)	Total Monthly Rent	% Med	Hisp? Y/N	Race	House hold Size	House hold Type	Paid To, O=Owner T= Tenant	New? Y/N	Entry Date	Exit Date	Months (1 to 24)
1	2019-6	3130 Stag Rd #102 Dallas TX 75241	3	\$150	\$0	\$784	\$784	1	N	12	3	3	O	N	04/05/18	3/31/2020	18
2	2019-1	3130 Stag Rd Dallas # 2402 TX 75241	2	\$100	\$160	\$500	\$660	1	N	12	2	3	O	N	04/13/18	03/31/20	18
3	2019-2	6749 Mattney Dallas TX 75237	3	\$1,300	\$70	\$1,230	\$1,300	1	N	12	4	3	O	N	04/19/18	03/31/20	18
4	2019-3	3111 Lantana Dallas TX 75241	2	\$800	\$244	\$606	\$850	1	N	12	2	2	O	N	06/08/18	05/31/20	15
5	2019-4	7223 Great Trinity Forest Way # 2051 Dallas TX 75217	2	\$100	\$115	\$899	\$1,014	1	N	12	2	3	O	N	05/21/18	12/01/19	6
6	2019-7	7223 Great Trinity Forest Way # 2041 Dallas TX 75217	3	\$350	\$422	\$670	\$1,092	1	N	12	4	3	O	N	08/09/18	07/31/20	13
7	2019-8	1426 Ashview Dallas TX 75217	4	\$1,650	\$889	\$761	\$1,650	1	N	12	6	3	O	N	07/14/18	06/30/20	12
8	2019-9	3067 Fordham Dallas Tx 75216	3	\$1,300	\$343	\$957	\$1,300	1	N	12	4	3	O	N	08/21/18	07/31/20	13
9	2019-10	4722 Meadow St. 1201 Dallas TX 75215	3	\$650	\$134	\$749	\$883	1	N	12	3	3	O	N	08/24/18	07/31/20	13
10	2019-11	4722 Meadows St #2503, Dallas TX 75215	3	\$0	\$321	\$562	\$883	1	N	12	3	3	O	N	11/12/18	10/12/19	12

Race

- 11 - White
- 12 - Black/African American
- 13 - Asian
- 14 - American Indian/Alaska Native
- 15 - Native Hawaiian/Other Pacific Islander
- 16 - American Indian/Alaska Native & White
- 17 - Asian & White
- 18 - Black/African American & White
- 19 - American Indian/Alaska Native & Black
- 20 - Other Multi-Racial

Head of Household Code

- 1 - Single/Non Elderly
- 2 - Elderly
- 3 - Related/Single Parent
- 4 - Related - Two Parent
- 5 - Other

**City of Dallas
Office of Economic Development
Section 108 Project Narrative
October 1, 2019 – September 30, 2020**

The Section 108 Loan Guarantee Program (Section 108) provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and other physical development projects which include improvements to offer resilience against natural disasters. Funds can be loaned or used by the City. This flexibility makes it one of the most effective and important public investment tools that HUD offers to state and local governments.

Section 108 offers state and local governments the ability to convert a small portion of their Community Development Block Grant (CDBG) funds into federally guaranteed loans large enough to pursue physical and economic renewal projects capable of revitalizing entire neighborhoods. The City may borrow up to 5 times the amount of its most recent CDBG grant allocation. Such public investment is often needed to stimulate private economic activity, by providing the initial resources, or simply the confidence that private firms and individuals may need, to invest in distressed areas. Under Section 108, project costs can be spread over time with flexible repayment terms, and with lower interest rates than could be obtained from private financing sources.

Some of the projects listed below were adaptive reuses of existing blighted structures where City participation was essential for success of the project. The loan was used for gap financing for developers who could not secure funding through other sources. In FY 1997-98, the City received approval of Section 108 assistance which consisted of pledging CDBG entitlement funds to guarantee a note in the amount of \$25 million. Additional Section 108 Assistance consists of the following: FY 2010-12, Continental Building, Lancaster Urban Village, and Lake Highland Town Center for a total of \$29,442,000; FY 2012-13, Atmos Lofts, for a total of \$11,750,000; FY 2013-14, no applications for Section 108 assistance were submitted; FY 2014-15, Lorenzo Hotel approved for \$11,000,000.

In exchange for a Section 108 loan, developers of residential units must designate a specific number of units as “Affordable” for rent to low- and moderate-income households (income equal to or less than the Section 108 low- and moderate-income limit, or defined as “Eligible” households, as established by HUD). The affordable units remain available for Eligible low- and moderate-income occupants for fifteen (15) years through enforcement of a Deed Restriction placed on the property by the City. Developers of commercial space commit to creation of permanent full-time equivalent jobs to be held by low- and moderate-income individuals.

Continental Building

In September 2011, the City executed a Section 108 loan agreement with FC Dallas TIF, LLC, owner of the real property (Continental Building) located at 1810 Commerce Street for \$7,600,000. The loan enabled the owner to make reconstruction improvements to the property which included 203 multi-family apartment (“Rental”) units. Of the total 203 improved, 41 units were made affordable to rent to residents of the City of Dallas in low- and moderate-income households. Construction completed in 2013. The Use Restriction covenant will remain in force until September 2026. The loan principal and interest balance was paid in full to HUD; thus loan fully defeased.

Lancaster Urban Village

In September 2012, the City executed a Section 108 loan agreement with Citywide Community Development Corporation, owner of the real property (Lancaster Urban Village) located at 4343-4411 Lancaster Road for \$8,492,000. The loan enabled the owner to construct 14,000 square feet of retail/office space, 193 multi-family apartment (“Rental”) units, and a parking garage. Of the total 193 improved, 100 units were made affordable to rent to residents of the City of Dallas in low- and moderate-income households. Construction completed in 2014. The Use Restriction covenant will remain in force until September 2027. The commercial development phase of the project resulted in creation of approximately 75 permanent full-time equivalent jobs to be held by low- and moderate-income individuals with incomes at 80% or less of Area Median Family Income as established by HUD. The affordable units are occupied and the commercial spaces are occupied by several businesses, including Subway and by several offices for the Veterans Administration Hospital. A significant pre-payment on the principal and interest balance was paid to HUD; the remainder of the balance on principal and interest scheduled for payment to HUD during the first quarter of FY 2020-21 (Oct-Dec 2020).

Atmos Lofts

In May 2013, the City executed a Section 108 loan agreement with Hamilton Atmos LP, owner of the real property (Atmos Lofts) located at 301 S. Harwood Street for \$11,750,000. The loan enabled the owner to construct 9,800 square feet of retail space, 123 multi-family apartment (“Rental”) units. Of the total 123 improved, 63 units were made affordable to rent to residents of the City of Dallas in low- and moderate-income households. Construction completed in 2014. The Use Restriction covenant will remain in force until May 2028. The loan principal and interest balance was paid in full to HUD.

Lorenzo Hotel

In May 2015, the City executed a Section 108 loan agreement with TEOF Hotel LP, owner of the real property located at 1011 S. Akard Street, for \$11,000,000. The loan assisted with development and rehabilitation costs for the vacant, former Ramada Plaza Hotel, into a new full-service hotel (Lorenzo Hotel project) consisting of 12 floors including 237 guest rooms, meeting space/banquet facility on the top floor, lobby bar and restaurant on the first floor, a two-story structured parking garage, and amenities including outdoor pool, fitness center, business center and outdoor patio bar. Construction completed and opened for business in 2017. The hotel contains a total of approximately 165,006 square feet and a parking deck of approximately 101,823 square feet. The commercial development resulted in the creation of approximately 220 permanent full-time equivalent jobs with 51% to be held by or made available to low- and moderate-income persons with incomes at 80% or less of Area Median Family Income as established by HUD. Based on the most recent decennial census, which has been replaced by the American Community Survey 5-year estimates 2006-2010, the project is located in census tract 204.00 where more than 20% of the population in all block groups is below the poverty level. On this basis and pursuant to HUD regulations, it is presumed all jobs created are held by low- and moderate-income persons.

During third quarter of FY 2019-20; developer indicated that due to COVID-19 impact, they would not be able to make the August 1, 2020 payment, which the City then transfers over to HUD. Given that, the City had to request HUD for flexibility consideration to manage that situation, which resulted in a City Council action in June 2020 for a Deferral Note with HUD for a principal of \$504,000, plus interest for the period remaining on the original note with HUD on the re-development of the hotel (variable interest rate – quarterly payments) and equal annual principal payments due at the same time as the principal payments on the original note.

PROJECT NAME: AFFIRMATIVE FAIR HOUSING MARKETING**IDIS ACTIVITY: 13120**

The City of Dallas has an Affirmative Fair Housing Marketing (AFHM) program that must be incorporated into all housing activities carried out with the assistance of City funds. The goal of the AFHM program is to promote and preserve housing choice; to attract prospective buyers, tenants, or program participants of all majority and minority groups to a housing market area to benefit from City-assisted housing programs without regard to race, color, religion, sex, national origin, handicap, familial status or sexual orientation/gender identity. Every housing assistance program directly administered by the City is subject to an AFHM plan, which is developed in conjunction with the City's Fair Housing Office (FHO).

Each applicant for funding through the City of Dallas is required to submit an AFHM Plan with his or her funding application. The Plan must include the owner's plans for marketing the development and what efforts are proposed to attract buyers/tenants least likely to apply for housing in the area the development is located. The City's FHO then reviews the plan for appropriateness and makes recommendations where needed. The FHO must approve the plan before funding is provided. The principal goal of the AFHM program is to have majority and minority groups participate in proportion to their representation within the total eligible population. Each development owner is required to advertise the development in a manner that will reach the targeted population identified in the development's individual marketing plan.

PERFORMANCE INDICATORS:

<u>Goal</u>	<u>Actual</u>	<u>Variance (+/-)</u>
Approve/Monitor 38 AFHM Plans	49 AFHM Plan	+28%

Variances over/under by more than 15% require explanation: Increased City funded development activity combined with continued and increasing education and outreach resulted in more submissions and subsequent approval/annual monitoring of AFHM Plans.

PROJECT NAME: FAIR HOUSING OFFICE**IDIS ACTIVITY: 13120****DESCRIPTION/ACCOMPLISHMENTS**

On June 12, 1992, HUD granted the City of Dallas interim certification to be recognized as a substantially equivalent fair housing agency; the final certification was granted on April 24, 1995. The Dallas Fair Housing Ordinance continues to be substantially equivalent to the Federal Fair Housing Act and the Dallas Fair Housing Office remains substantially equivalent to HUD in addressing issues of substantive rights under the law; having procedures, remedies and judicial review that meets the criteria set by the federal government. The primary goal of the Fair Housing Office under the City of Dallas Comprehensive Plan is to affirmatively further fair housing - to promote and preserve housing choice without regard to race, color, religion, sex, national origin, handicap, familial status or sexual orientation/gender identity. To that end, the fair housing accomplishments in FY 2019-20 are detailed below.

Enforcement

There were a total of 52 case closures related to fair housing and 10 cases closed based on source of income. Fifteen (15) of the Fair Housing cases were conciliated totaling \$38,572.96 in settlements.

Education and Training

Conducted 34 fair housing presentations and promotional events and trained 2,217 residents and housing providers on fair housing rights and responsibilities.

Promotion/Outreach

Promoted the services of the FHO through two print ads; 1 African American publication, printed bi-weekly, 1 LGBT newspaper printed bi-weekly. Other efforts: co-branded Facebook advertisement campaign with 450,000 impressions at 150,000 per month co-branded with English and Spanish. Also promoted through two English radio stations: 1 sixty 15 second spots and twenty 10 second additional bonus spots for four weeks; 1 forty 15 second spots with twelve 15 second bonus spots, and sixty-four 15 second spots with twenty 15 second bonus spots for eight weeks.

Affordable Housing Assistance

- Evaluated and monitored 49 Affirmative Fair Housing Marketing Plans for City- assisted housing developments. This exceeds the goal of 38 by 28% and is 2 higher than the previous year. This is due to an increase in the number of developers submitting for City funds to develop affordable housing.
- Received, processed, and made necessary referrals for 2,687 resident requests for services. This is far than the goal of 5,000 by 46%. This is largely due to the impact of the global pandemic on the services we provide.
- Distributed 46 government assisted housing/affordable housing referral packets.
- Maintained and updated semi-annually, for distribution to residents, the list of 233 government-assisted affordable multifamily housing units in Dallas.

Fair Housing Enhancements

Enhancements include projects completed under the Analysis of Impediments. It also includes efforts to affirmatively further fair housing. After a HUD Rule was changed to no longer require the Assessment of Fair Housing, the City of Dallas and regional partners decided to complete the study so that it could be used for planning purposes. Actions completed under each category are outlined below.

Undesign The Redline: The Office of Fair Housing and Human Rights sponsored an interactive exhibit in City Hall which outlined the history of housing discrimination both at the national and local perspective. The exhibit was developed and informed by obtaining the input of local residents and stakeholders that provided lived history and specific examples of discrimination. The exhibit was in the lobby of City Hall and was open to the public. Tours and educational workshops were conducted with city employees, civic groups and students at all educational levels including college students. The focus on the workshops that were held was designing methods and systems to dismantle discrimination and racism. The Office of Fair Housing partnered with the Office of Equity in presenting this exhibit.

Covid-19 Housing Protection: The City of Dallas passed an ordinance, COVID Landlord Tenant Notice Ordinance, which provided an additional 60 days of protection to residents facing possible eviction due to loss of job or income related to the Covid-19 Coronavirus. The Office of Fair Housing conducted education and outreach to ensure that landlords and tenants were aware of the ordinance. Training sessions were also conducted for Justices of The Peace to ensure the protections were enforced. In addition, OFHHR developed education and outreach in English and Spanish concerning all Evictions protections including those outlined in the federal CARES Act.

Legal Assistance Initiative: The City of Dallas allocated \$50,000 of CARES Act funding to provide Legal Support and Counseling to prevent evictions. The Office of Fair Housing has selected a local legal organization to provide legal service and offer counseling to tenants facing eviction. This will also include a quasi-type mediation service to work with tenants and their landlords to facilitate a resolution when possible.

Other enhancements include remaining projects completed under the Analysis of Impediments. It also includes efforts to affirmatively further fair housing. The City of Dallas and regional partners joined together to conduct an Analysis of Impediments type study to be further used for planning purposes. Actions completed under each category are outlined below.

Summary of Analysis of Impediments (AI)

In August of 2019, the City of Dallas completed the final version of the Analysis of Impediments (AI). Statistics and charts were updated to reflect the most recent data available through the American Community Survey. The final version of the AI was submitted to the HUD regional field office and is posted on the City's Fair Housing Website DallasFairHousing.com. The final list of impediments includes the following:

- Lack of affordable housing.
- Lack of accessible housing limiting housing choices for seniors and persons with disabilities.
- Housing rehabilitation resources are not distributed between renter and owner households.
- Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities.
- Historic pattern of concentration of racial/ethnic and low-income populations.
- Lending practices may be disproportionately impacting racial and ethnic minority populations.

- Increase in the potential for persons with mental disabilities to be restricted in housing choices due to cuts in case management and supportive services.
- Inadequate fair housing education and awareness in the community at-large but most especially for underrepresented and minority populations with limited English proficiency (LEP).
- Residents face challenges accessing public transportation.
- NIMBY-ism sentiments in the private sector and rules that support it continue to exist.

Below are actions taken during the 2019-20 program year to overcome the effects of impediments to fair housing and to affirmatively further fair housing.

- Distributed 46 government assisted housing/affordable housing referral packets.
- Approved Fair Housing and Affirmative Fair Housing Marketing Plans applications for investors and property managers. Provided guidance to investors and property managers on marketing strategies to affirmatively further fair housing and guidance for advertising and community contact usage requirements when receiving federal funds.
- Reviewed 49 plans monthly to ensure all marketing results were in order and updated based on census tract requirements.
- Held Home Buying Forum with Simmons Bank – Reinvest Dallas with classes on Credit, Choosing a Realtor, Fair Housing Protections and Budgeting.
- Conducted Monthly Homebuyer Training to educate homebuyers on fair housing laws and their rights.
- Conducted Fair Housing reviews of Low-income Housing Tax Credit Projects.
- Conducted Fair Housing reviews of Mixed Income and Economic development projects seeking city support.
- City Council passed ordinance which allows voluntary density incentives in exchange for affordable housing.
- Established the Office of Equity to address issues of inequity within the City of Dallas
- City Council adopted Equity goals for the City of Dallas.
- Appointed first Equity Officer for the City of Dallas.
- Joined the Government Alliance on Race and Equity (GARE) and awarded a contract to GARE for \$183,000 to assist in implementing an equity framework for the City of Dallas.
- Trained over 200 City Executives on Advancing Racial Equity: The Role of Government.
- Developed an Equity Budget Tool and trained City departments on equity in budgeting.

A contract was awarded to the University of Texas at Arlington for \$72,000 to develop an updated Analysis of Impediments to coincide with the new 5-year plan. UTA utilized information gathered for the development of the Regional Assessment of Fair Housing to develop the updated Analysis of Impediments. The updated 2019 Analysis of Impediments has been turned in to HUD and is available on the City of Dallas Fair Housing website: www.dallasfairhousing.com.

Assessment of Fair Housing

The City of Dallas in an effort to address the issues and challenges identified in the Regional Assessment of Fair Housing (AFH) engaged in strategic activities to confront the issues despite the challenges posed by COVID-19. These actions are identified as follows:

- Conducted Fair Housing reviews of proposed Low-income Housing Tax Credit projects
- Conducted Fair Housing reviews of proposed “Mixed Income and Economic Development projects seeking city support
- Develop the initial framework for an “Eviction Assistance Initiative”, that will provide counseling and legal assistance to local tenants that are facing possible eviction.
- Provide training to leasing staff employed at multi-family housing complexes and management companies in the business of managing multi-family housing complexes.

LEVERAGING EFFORTS

(Please describe the leveraging efforts and various sources of funds funding the program.)

PERFORMANCE INDICATORS:

<u>Goal</u>	<u>Actual</u>	<u>Variance (+/-)</u>
5,000 People – Housing Questions/Referrals	2,687 People	-46%
70 Complaints – Investigations	52 Complaints	-26%
70 Events – Provide Education/Outreach	34 Events	-51%

Variances over/under by more than 15% require explanation: The number of investigations decreased but there were more findings of discrimination. The number of events decreased from 70 to 34s due to a reduction in public meetings required for the assessment of fair housing and pandemic.

PROJECT NAME: AFTER-SCHOOL/SUMMER PROGRAM - ELEMENTARY**SCHOOLS IDIS ACTIVITY: 13103****DATE ORIGINALLY FUNDED**

- FY 1994-95 (reprogrammed funds) for 9 sites. It has expanded to 24 sites – 20 at DISD Elementary Schools and 4 at recreation centers.
- The goal of this program is to provide quality after school and summer enrichment activities for low-income children ages 6-12.

ACCOMPLISHMENTS

- A total of 1,256 were served at elementary school sites.
- 57.5% of children served lived in single female-head of households.
- 55 registered participants had disabilities.
- Completed third year of the Partnership for Social and Emotional Learning Initiative (PSELI) in collaboration with Big Thought and Dallas ISD at 5 of the CDBG elementary campuses. As part of the 3rd year of the PSELI project, the following campuses received project grant funding for additional staff to increase enrollment, extensive coaching sessions provided by a funded on-site SEL coordinator, and opportunities to participate in professional development trainings: LP Cowart, Martin Weiss, Ascher Silberstein, Edwin J. Kiest and Bayles.
- Initiated the “More is Better” supplemental grant at the 5 PSELI campuses in Fall 2019. The additional funding provides additional resources to expand the afterschool/summer programming such as funding for a 35-hour site lead staff member, transportation for afterschool program site, and funding for all 5 campuses to provide a seven-week summer camp.
- After School enrichment continued to focus on enhancing science learning experiences. Enrichment programs such as Science Safari and Animal Edutainment developed participants’ science knowledge through interactive and hands-on learning experiences. Vendors conducted science-based classes at 16 elementary school program sites, prior to the COVID-19 pandemic.
- Students from CDBG programs participated in the 20th Anniversary National Lights on Afterschool Celebration on October 24, 2019. Celebration highlights the importance of afterschool programs and the opportunities our programs provide for youth to have enrichment learning experiences.
- All CDBG Programs participated in National Give a Kids a Smile Day on February 7, 2020. The event was sponsored by the American Dental Association. All participants engaged in a live presentation about good oral hygiene practices, received a free dental screening from a certified dentist and went home with a package of dental products such as toothbrush, tooth paste and dental floss. Over 1,000 youth participated in this event that is valued at over \$50,000 in in-kind services.
- CDBG afterschool programs at the elementary school sites continued to participate in the Program Quality Initiative administered by Dallas Afterschool. Prior to the COVID-19 shutdown, 9 of the 17 assessed sites reached the Certified Afterschool Program Status. The sites who obtained certified status are as follows: Bayles, David G. Burnet, Cesar Chavez, Nancy J. Cochran, Leila P. Cowart, L.L. Hotchkiss, Edwin J. Kiest, Nancy Moseley and Ascher Silberstein.

All 17 elementary sites who were assessed prior to the COVID-19 closures passed the After-School Safety Certification conducted by Dallas Afterschool, a third-party assessment agency.

- In September 2020, due to the Virtual Learning ONLY platform across the city, Dallas PKR re-directed the CDBG funds to offer in-person supervised virtual learning centers at 33 of our recreation centers. A total of 235 youth participated in these learning centers during the month of September.
- Summer programs cancelled due to the COVID-19 pandemic.

BARRIERS

Demand for services continues to exceed the funds available.

LEVERAGING EFFORTS

- A strong partnership with DISD continues with the use of their facilities and the administration of the USDA snack program.
- A new two year Interlocal Agreement was formalized with the Dallas Independent School District (DISD), to provide access to DISD facilities and funding for enrichment programming.
- Over 5,000 hours of tutoring were provided by certified teachers at 23 After-School Program elementary school sites. The tutoring is valued at nearly \$150,000.
- Partnership for Social and Emotional Learning (PSEL) provides up to \$500,000 in funding for the five participating schools in a 4-year period.

Comparison of Performance/Accomplishments with Goals/Priorities in Action Plan and Consolidated Plan

- The goal for this year was 2,900 youth. The actual total number served was 1,256 (43%).
- The current program year was negatively impacted by the COVID-19 pandemic limiting our ability to offer onsite programming for the final three and a half months of the program year.

Did the Program make impact on need(s) identified in Consolidated and Action Plan

This program, in years 1-5, has served 66% of the original goal of 18,750 children (12,451 children). The overall goal has been adjusted to 16,500 because of changes in funding levels.

Indicators that best describe the results of program

- Each Elementary School site is at or near capacity daily. In addition, the same children utilize the program on a regular basis, and often over multiple years.
- City and school support of the program as evidenced by the City's increased funding of the program and continued DISD provision of additional enrichment services and snacks.
- The on-going positive feedback from parents and school administrators.
- The on-going waiting list of schools wanting to participate in the program.
- The positive comment forms parents turned in yearly to request continuation of the program.
- Parent voiced positive comments and request for continuation of the program at the town hall meetings and at several DISD schools.

ADJUSTMENTS/IMPROVEMENTS

Coupled with many new COVID-19 health related requirements, including a reduction in staffing ratios and the new minimum salary requirement for staff, an increased budget would allow for the department to maintain the current levels of service.

PROJECT NAME: **AFTER-SCHOOL/SUMMER PROGRAM – COMMUNITY CENTERS**

IDIS ACTIVITY: 13104

DATE ORIGINALLY FUNDED:

- FY1994-95 (reprogrammed funds) for 9 sites. It has expanded to 24 sites – 20 at DISD Elementary Schools and 4 at recreation centers.
- The goal of this program is to provide quality after school and summer enrichment activities for low-income children ages 6-12.

ACCOMPLISHMENTS:

- 107 children were served at the 4 community center sites.
- 71% of the children resided in single female-head of households.
- After School enrichment focused on enhancing participants learning experiences with science.
- After School enrichment continued to focus on enhancing science learning experiences. Enrichment programs such as Animal Edutainment developed participants' science knowledge through interactive and hands-on learning experiences. Vendors conducted a science-based class at one of the three community center locations prior to the COVID-19 pandemic.
- Summer programs were cancelled due to the COVID-19 pandemic.
- In September 2020, due to the Virtual Learning ONLY platform across the city, Dallas PKR re-directed the CDBG funds to offer in-person supervised virtual learning centers at 33 of our recreation centers. A total of 235 youth participated in these learning centers during the month of September

BARRIERS

Demand for services continues to exceed funds available

LEVERAGING EFFORTS

- Community center sites utilize the USDA snack program.

Comparison of Performance/Accomplishments with Goals/Priorities in Action Plan and Consolidated Plan

- The goal for this year was 2,900 youth. The actual total number served was 1,363 – 107 were at community center sites.
- The current program year was negatively impacted by the COVID-19 pandemic limiting our ability to offer onsite programming for the final three and a half months of the program year.
- The current program year was negatively impacted by the COVID-19 pandemic limiting our ability to offer onsite programming for the final three and a half months of the program year.

Did the Program make impact on need(s) identified in Consolidated and Action Plans

This program, in years 1-5, has served 66% of the original goal of 18,750 children (12,451 children). The overall goal has been adjusted to 16,500 because of changes in funding levels.

Indicators that best describe the results of program

- Each Community Center site is either at or near capacity daily. In addition, the same children utilize the program on a regular basis, and often over multiple years.
- City support of the program as evidenced by the City's increased funding of the program.
- The historical on-going positive feedback received from parents on annual survey and comment cards.
- The waiting list of children wanting to participate in the program.
- Parent voiced positive comments and request for continuation of the program at the town hall meetings.

ADJUSTMENTS OR IMPROVEMENTS

Due to a 2019 General Fund Enhancement, Dallas Park and Recreation Department began offering free afterschool programming at each community center. Beginning in the 2020-21 school year funds originally designated for community center sites will be reallocated to new elementary school sites providing additional onsite programming for students.

PERFORMANCE INDICATORS

<u>Goal</u>	<u>Actual</u>	<u>Variance (+/-)</u>
2,900 Youth	1,363 Youth	-53%

Variances over/under by more than 15% require explanation:

Due to the COVID-19 pandemic we were unable to provide services for the three and a half months of the Out of School Time and Summer Camp programs.

PROJECT NAME: CITY CHILD CARE SERVICES**IDIS ACTIVITY: 13110, 13141 and 13142****DESCRIPTION/ACCOMPLISHMENTS**

This program was originally funded in FY 1983-84 by the Mayor's Commission on Child Care. The program offers childcare subsidies for low/moderate income working and adolescent parents who are attending school and do not qualify for any other form of public assistance. Intake/assessments are completed to determine eligibility both on the phone and in-person. Program participants are required to pay a portion toward the subsidy received. Subsidies are paid directly to the childcare facilities; clients do not receive subsidy payments directly. Parent workshops are held to provide program participants with information on topics such as money matters, parenting, nutrition, job search, health and healthcare, fair housing, emergency preparedness, and legal services. Referrals were made to ChildCareGroup and Head Start of Greater Dallas for parents who do not qualify for the City's program. This program also provides afterschool and childcare for special needs and homeless children.

BARRIERS

- The lack of affordable childcare for low/moderate income makes it difficult or impossible for these parents to obtain and/or retain employment.
- For those parents who do not qualify for this program, referrals are made to ChildCareGroup (CCG), however, there is typically a waiting list for low-income parents.

LEVERAGING EFFORTS

Expenditures of CDBG funding for childcare expenses were used to leverage additional childcare subsidies for the community as a local match to funds drawn down by the Texas Workforce Commission in the amount of \$450,000.

PERFORMANCE INDICATORS:

<u>Goal</u>	<u>Actual</u>	<u>Variance (+/-)</u>
400 children	183 children	-54.25%

Variances over/under by more than 15% require explanation: The number of children being served decreased in this fiscal year due to the Coronavirus pandemic. Some daycare providers had to shut down temporarily. Enrollment dropped at all of the centers that were able to re-open.

OUTCOME MEASURES

Out of the total of number of children served, the number of children with access to the service/benefit, who had not been part of the program before, was 183 children (in 139 households).

PROJECT NAME: OVERCOMING BARRIERS TO WORK**IDIS Activities: 13111, 13138, 13139, and 13140****DESCRIPTION/ACCOMPLISHMENTS**

Provide programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages. The program will specifically provide supportive services for individuals participating in Job Training/Career Development programs. The focus area supports programs that enable clients to participate in job training, career development, and job seeking programs by helping them overcome barriers (such barriers as, lack of transportation, lack of childcare services, etc.) to participation in these programs.

BARRIERS

- The lack of stable transportation makes it difficult or impossible for the participants to get to jobs that may be many miles from their residents
- The lack of affordable childcare for low/moderate income make it difficult or impossible for these participants with children to obtain and/or retain employment
- Individuals who are Limited English Proficiency with limited digital literacy skills

LEVERAGING EFFORTS

Two of the three subrecipients received other source of funding for programming. Open Arms, Inc. dba Bryan's House received HOPWA funding and The Salvation Army received funding from the United Way.

PERFORMANCE INDICATORS:

GOAL	ACTUAL	VARIANCE (+/-)
335	246	-26.6%

Variances over/under by more than 15% require explanation: The program goal was not reach due to the effects of the Coronavirus pandemic. The contractors had to temporarily suspend in- person services, which made it difficult to enroll new clients. There were three contracts implementing this program: Open Arms, Inc. Db a Bryan's House, International Rescue Committee and The Salvation Army.

PROJECT NAME: COMMUNITY COURT PROGRAM**IDIS ACTIVITY: 13114 - SOUTH DALLAS COMMUNITY COURT (SDCC)****IDIS ACTIVITY: 13112 - WEST DALLAS COMMUNITY COURT (WDCC)****IDIS ACTIVITY: 13113 - SOUTH OAK CLIFF COMMUNITY COURT (SOCCC)**

The Community Courts program, a unique program, provides restitution to the community where the crime is committed, seeks to rehabilitate individuals, deter further criminal action, and encourages defendants to become productive members of the community through comprehensive case management. These courts arraign defendants cited for “quality-of-life” crimes which includes hazardous code violations, possession of drug paraphernalia, littering, minor assault, manifestation of prostitution, overgrown vegetation, and illegal dumping.

Defendants cited for Class C misdemeanor crimes appear before the Community Court within 7 days. Defendants who plead guilty or no contest are ordered to perform community service, pay restitution, and meet with a case manager. A social worker assesses the defendant to identify specific needs and underlying issues. The defendant is then put into short-term case management where a comprehensive plan to address the complex needs/issues of the individual (education, training, housing, treatment, financial literacy, health care, etc.) is developed. The case management plan is managed by the social worker and regulated by the court. Services such as basic life skills classes, GED, ESL, and code cases are provided by court partners and/or the City’s Office of Community Care (which provides services for seniors, children, and individuals in financial need to improve their quality and standard of living).

The Community Courts program and the services offered minimize the financial impact on the defendant while providing needed services through its community partners. Additionally, state and city services are utilized to address complex underlying needs/issues. Most defendants are working poor and/or formerly incarcerated (for higher level offenses) which presents a significant barrier to obtaining housing and employment. The Community Courts program has partnered with Dallas Head start program for over 10 years. This collaboration provides an avenue for children of defendants to receive free childcare and early childhood education and development. Furthermore, the Community Courts work with Anthem Strong Families, a local non-profit that provides parenting classes, maternal and child health, and child well-being, etc. A considerable number of defendants are grandparents raising grandchildren whose parents will not relinquish parental rights. The result is that the grandparents have the responsibility for the children without added financial support. The Community Courts program helps these households to apply for a one-time stipend from the state of Texas as well as provide clothing, food, school supplies, and physicals through community partnerships.

For those defendants with language barriers, the Community Courts program provides written/spoken translation services via a contract with Accento.

LEVERAGING EFFORTS

In partnership with the Dallas County District Attorney’s Office, the Community Courts program assist homeless individuals with higher level offenses through the new Homeless Docket as well as accept protective orders through the Community Courts.

The Community Courts program conducts a drug court docket every Wednesday evening and additional docket every other Thursday evening. High- risk, high needs individuals with a substance abuse disorder with at least one outstanding City of Dallas Class C misdemeanor citation are eligible to take part in the court. This court is funded by a grant from the Substance Abuse and Mental Health Services Administration and serves as leverage for the program. Through a Texas Veteran’s Commission grant, the Community Courts program convenes a Veterans Treatment Court. Its focus is on helping veterans with a chemical dependency and offers treatment, transportation, and assists with qualifying defendants for VA benefits. This grant also serves as leverage for the program.

The Community Courts program works with the Prostitution Diversion Initiative, an innovative program designed to aid young women engaged in prostitution to leave the sex trade and start fresh. Efforts include testing for sexually transmitted diseases, rehabilitation, substance abuse treatment, housing, and other supportive services. The initiative is conducted the fourth Thursday of every month quarter in collaboration with social service volunteers, law enforcement, healthcare providers, municipal/county judges, Dallas County Public Defender's Office, and community court staff. Social services and law enforcement agencies work together to enlist defendants in treatment programs, make beds available prior to treatment, assist with access to treatment for dual diagnosis defendants, and link defendants with other social services, as needed.

SOUTH DALLAS COMMUNITY COURT (SDCC)

The City of Dallas opened its first Community Court on September 30, 2004. Located in the Martin Luther King, Jr. Community Center, the SDCC serves the community in and around the South Dallas/Fair Park/Pleasant Grove/Jubilee Park target area.

The SDCC, a nationally recognized "*mentor court*," serves as a mentor for jurisdictions working to combat neighborhood crime. The court works with the Center for Court Innovation and The Bureau of Justice to give guidance in developing strategies that combine accountability (such as mandatory participation in community restitution projects) with support (such as drug treatment and job training programs).

SDCC staff worked in partnership with the Martin Luther King, Jr. Family Clinic, Martin Luther King, Jr. Recreation Center, Dallas County Nutrition Program, Dallas County Health and Human Services, and various City of Dallas departments to ensure that residents are aware of available services provided through participation in the Community Courts program. During the 2019-20 program year, the Community Court program participated in various social service events that educated the community about the Community Court program as well as provided an avenue for residents to seek assistance to address their complex individual problems, including:

- In January 2020, the annual Martin Luther King, Jr. Birthday Celebration
- In September 2020, took part in the Second Expungement Clinic in partnership with the Dallas County District Attorney's Office, District Clerk, and the University of North Texas School of Law. The event aided those with Dallas arrests to determine eligibility for expunction and/or conveniently obtain an expunction. Expunction eliminates a significant barrier to employment and the ability to become self-sustaining.
- The 16th annual Career & Health Fair in collaboration with K-104 Radio Station and Texas Workforce Commission, for defendants and people in the surrounding communities in need of employment and social services. The event drew over 500 participants.
- SDCC took part in a wide array of community meetings and events (virtually), which included budget and Town Hall meetings, monthly Homeowners and Crime Watch meetings, the annual Code Conference at Fair Park, city-wide Chief on the Beat, National Night Out and The Center for Court Innovation National Conference.
- With community partner, provided school supplies for disadvantaged students, Thanksgiving baskets for defendants and their families, and Christmas toys and clothing for defendants and residents in the South Dallas area. (November & December 2019)
- Received special funding from Foundation for Community Empowerment which allowed the court to pay for and help defendants in obtaining state-issued identification and food vouchers.
- Partnered with the non-profit organization, Dress for Success, to provide defendants with free clothing - casual and work attire.

- Staff took part and presented at national and local conferences about the court's "Swift Justice" procedures.
- Participated in City of Dallas Special Initiatives: War on Poverty Task Force, Domestic Violence, Panhandling, and Prostitution Diversion Initiative.

The Community Court program is headed by the Section Chief of Community Courts. The SDCC has a full-time community service restitution coordinator, social service coordinator, and court clerk. Additional staff help with the court and community activities. SDCC is held weekly, on Thursday, with a morning and afternoon docket. Supervised Community Service hours are performed every Wednesday and Friday by community court defendants. Follow-ups are typically conducted on a weekly, and as needed basis, by the social services coordinator, who also provides comprehensive case management (i.e., treatment updates, job referrals, housing, code classes, etc.) to meet the specific needs of defendants.

SDCC PERFORMANCE:

- The total number of unduplicated defendants was 402 or 85% of the goal of serving 475.
- The Social Service Coordinator provided short-term case management to 247 defendants. Defendants received alcohol and drug referrals, job training, attended code and risk reduction classes, and received housing and transportation services. Total number of graduates was 53— completed all conditions of their parole.
- SDCC heard cases on 48 Thursdays and processed 6,597 cases. Defendants performed 1,737 hours of community service through 198 community service projects – saving Dallas taxpayers a total of \$19,975.50 based on the City of Dallas minimum hourly rate.

WEST DALLAS COMMUNITY COURT (WDCC)

The City of Dallas opened its second community court on November 18, 2008. Located in the West Dallas Multi-Purpose Center.

The WDCC conducted several mini career and health fairs in collaboration with K-104 Radio Station, Texas Workforce Commission, and West Dallas Multipurpose staff. These events offered information and access to defendants and the community's residents for: employment, health care, and social services. Over 200 took part at the events.

The WDCC participated in other public service activities which served to educate citizens about the community court program and leverage resources to aid in addressing complex individual problems. These activities included:

- Worked in collaboration with West Dallas Multipurpose Center Social Service Department and TXU representatives as part of the TXU customer appreciation day which helped TXU clients with paying electric bills.
- Participated in distributing fresh food and fruit in partnership with the North Texas Food Bank and the West Dallas Multipurpose Center.
- Partnered to provide school supplies for disadvantaged students, Thanksgiving baskets for defendants and their families, Christmas toys, and clothing for defendants and residents in the West Dallas area.

The Community Court program is headed by the Section Chief of Community Courts. The WDCC has a full-time community service restitution coordinator, social service coordinator, and court clerk. Additional staff help with the court and community activities. WDCC is held weekly, on Tuesday, with a morning and afternoon docket. Community Service is performed on Wednesdays and Fridays by the community court defendants. Follow-ups are typically conducted on a weekly, and as needed basis, by the social services coordinator, who provides comprehensive case management (i.e.,

treatment updates, job referrals, housing, code classes, etc.) to meet the specific needs of defendants and decrease the likelihood of re-offending.

WDCC PERFORMANCE:

The total number of defendants served was 420 or 168% of the goal of serving 250.

The Social Service Coordinator provided short-term case management to 228 defendants. Defendants received alcohol and drug referrals, job training and placement, attended code, mental health, and risk reduction classes, and received housing and transportation services. Total number of graduates was 75 - completed all conditions of their probation

WDCC heard cases on 54 Tuesdays. On those 54 days, 6,726 cases were processed. Defendants performed 1,308 hours of community service through 239 community service projects, saving Dallas taxpayers a total of \$15,042.00 based on the City of Dallas minimum hourly rate.

SOUTH OAK CLIFF COMMUNITY COURT (SOCCC)

The City of Dallas opened its third Community Court in April of 2010 - the South Oak Cliff Community Court (SOCCC). Located in the Historical DART Police Headquarters at 2111 South Corinth Street Road.

The SOCCC conducted several community job fairs in collaboration with K-104 Radio Station, local business partners, City departments and non-profit agencies. SOCCC took part in public service activities which served to educate citizens about the Community Court program and leverage resources to aid in addressing complex individual problems. These activities included:

- Partnered to provide school supplies for disadvantaged students, Thanksgiving baskets for defendants and their families, and Christmas toys and clothing for defendants and residents in the South Oak Cliff area.
- Conducted a Social Service Networking Event for the court and over 35 partnering agencies to collaborate and develop impactful partnerships to benefit defendants and the community.
- Participated in the annual Code Conference at the Fair Park, city-wide Chief on the Beat and National Night Out.
- Continuing participation in the Mayor's Grow South Initiative which serves to increase tax base, reduce crime, provide services and amenities, increase employment rates and opportunities, increase high school graduation rates, and improve overall quality of life for residents, and encourage new residents.
- Conducts a veteran's dockets every Monday evening for local veterans.
- A leading partner working with other City and County Departments in the transition of tent city residents, a homeless encampment of individuals and families, to permanent housing, employment, link to needed social services and treatment opportunities, and assisting with outstanding Class C Citations.

The Community Court program is headed by the Section Chief of Community Courts. The SOCCC has a full-time community service restitution coordinator, social service coordinator, and court clerk. Additional staff help with the court and community activities. SOCCC is held weekly, on Mondays, with a morning and afternoon docket. Community Service is performed on Wednesdays and Fridays by the community court defendants. Follow-ups are typically conducted on a weekly, and as needed basis, by the social services coordinator, who provides comprehensive case management (i.e., treatment updates, job referrals, housing, code classes, etc.) to meet the specific needs of defendants and decrease the likelihood of re-offending.

SOCCC PERFORMANCE:

The total number of unduplicated defendants was 351 or 108% of the goal of serving 325.

The Social Service Coordinator provided short- term case management to 130 defendants. Defendants received alcohol and drug referrals, job training and placement, attended code, mental health, and risk reduction classes, and received housing and transportation services. Total number of graduates was 17 - completed all conditions of their probation

WDCC heard cases on 50 Mondays. On those 50 days, 1275 cases were processed. Defendants performed 1,128 hours of community service through 246 community service projects, saving Dallas taxpayers a total of \$12,972.00 based on the City of Dallas minimum hourly rate.

DRAFT

City of Dallas
Housing and Neighborhood Revitalization Department
HOME APR and Minority Outreach Development Narrative
Oct 1, 2019 – Sept 30, 2020

C. Minority Outreach

To improve the employment of minority and women-owned businesses, the Department continues to examine the utilization of minority and women-owned businesses by non-profit housing organizations funded by the City. Steps continue to be taken to establish Good Faith Effort plans in future contracts.

1. An analysis of participation and entities owned by minorities and women in its HOME and CDBG Program

Zero (1) minority developer completed development projects in FY 2018-19 totaling **\$500** in HOME expenditures. This **one (1)** was awarded to a Hispanic male non-profit developer.

2. A statement of actions planned to improve performance in the use of minority and women-owned businesses enterprise (MWBE) where appropriate.

The City of Dallas has an Office of Business Diversity that has given all city departments the vision and strategy on how to increase the participation of minority and women owned businesses. That vision is three-fold:

- a. Opportunity Creation – Provide conditions for growth and development through training, communication, and resource connections.
- b. Building Capacity – Develop strategic partnerships through intentional, coordinated, and mission-driven efforts aimed at strengthening the management of MWBE businesses to improve their performance and economic impact.
- c. Diversity Compliance – Advocate for the importance of diversity and inclusion in the awarding of City contracts.

City of Dallas
Housing and Neighborhood Revitalization Department
Bond Assisted Homebuyers
October 1, 2019 - September 30, 2020

Address	Program/Project	Funding Source	Amount Expended	# Units Completed	Rental / Homebuyer
4636 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4627 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4603 Raaleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4549 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4651 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4619 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4557 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4635 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4612 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4645 Ralph	Chariot Village	Bond	\$ -	1	Homebuyer
4638 Ralph	Chariot Village	Bond	\$ -	1	Homebuyer
4636 Ralph	Chariot Village	Bond	\$ -	1	Homebuyer
4624 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4517 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4525 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4526 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4532 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4541 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4557 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4611 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4619 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4636 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4643 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4644 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4645 Ralph	Chariot Village	Bond	\$ -	1	Homebuyer
4652 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4654 Ralph	Chariot Village	Bond	\$ -	1	Homebuyer
4659 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer

City of Dallas
Housing and Neighborhood Revitalization Department
Bond Assisted Homebuyers
October 1, 2019 - September 30, 2020

Address	Program/Project	Funding Source	Amount Expended	# Units Completed	Rental / Homebuyer
4660 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4667 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4668 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4683 Raleigh Dalton	Chariot Village	Bond	\$ -	1	Homebuyer
4696 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4905 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4913 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4921 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4929 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4930 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4937 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4938 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4945 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4946 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4953 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4954 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4961 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4970 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4977 Ben Casey	Chariot Village	Bond	\$ -	1	Homebuyer
4044 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4045 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4051 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4056 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4116 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4122 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4140 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4143 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4146 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer

City of Dallas
Housing and Neighborhood Revitalization Department
Bond Assisted Homebuyers
October 1, 2019 - September 30, 2020

Address	Program/Project	Funding Source	Amount Expended	# Units Completed	Rental / Homebuyer
4152 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4158 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4164 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4170 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4176 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4182 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
4188 Renee Dr.	Prairie Creek	Bond	\$ -	1	Homebuyer
9220 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9224 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9225 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9227 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9230 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9231 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9232 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9233 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9237 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9238 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9239 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9243 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9244 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9245 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9249 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9250 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9251 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9254 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9255 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9256 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9257 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer

City of Dallas
Housing and Neighborhood Revitalization Department
Bond Assisted Homebuyers
October 1, 2019 - September 30, 2020

Address	Program/Project	Funding Source	Amount Expended	# Units Completed	Rental / Homebuyer
9260 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9261 Marilyn	Prairie Creek	Bond	\$ -	1	Homebuyer
9262 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
9263 Summerlee	Prairie Creek	Bond	\$ -	1	Homebuyer
3846 Sam Circle	Shady Hollow/Blue Ridge	Bond	\$ -	1	Homebuyer
		Total	\$ -	88	

City of Dallas
Housing and Neighborhood Revitalization Department
Multi-Family Projects
October 1, 2019 - September 30, 2020

IDIS #	Project	Program/Loan Amount	Funding Source	HOME or CDBG Funds Committed for FY 18-19	Amount Expended in FY 18-19	# Units Committed	Units Completed	Construction Type
13137	Palladium	\$ 8,300,000.00	HOME CDBG BOND	\$ 442,260.00	\$ 442,260.00	300	0	New
13132	Shiloh	\$ 4,300,000.00	HOME CDBG BOND	\$ 6,144,418.00	\$ 6,144,418.00	264	0	New/Rehab
TOTALS				\$ 6,586,678.00	\$ 6,586,678.00	564	0	

City of Dallas Housing and Neighborhood Revitalization Department HOME IMPROVEMENT & PRESERVATION PROGRAM (HIPP) - MAJOR REHABS October 1, 2019 -September 30, 2020																	
IDIS #	ADDRESS	RACE	HISPANIC/L ATINO	FEMALE HEAD OF HOUSEHOLD Y/N	INCOME LEVEL	Housing constructed before 1978 Y/N	Exempt: housing constructed 1978 or later Y/N	Exempt:No Paint Disturbed	Otherwise Exempt	Lead Safe Work Practices (24 CFR 35.930(B)) (Hard costs <=\$5,000)	Interim Controls of Standard Practices (24 CFR 35.930©) (Hard costs \$5,000 - \$25,000)	Abatement (24 CFR 35.930(d)) (Hard cost > \$25,000)	Units Occupied by Elderly	Units Moved from Substand ard to Standard (HQS or Local Code)	Section 504 Accessible Units	Units Qualified as Energy Star	Brought into Compliance with Lead Safety Rules (24 CFR Part 35)
12655	9220 Sweetwater	AA	N/A	Y	47%	N	Y	N/A	N/A	N/A	N/A	N	Y	N/A	N/A	N/A	N/A
12655	2722 Canary	AA	N/A	Y	37%	Y	N	N/A	N/A	N/A	N/A	Y	Y	N/A	N/A	N/A	Y
12655	6616 Erikaglen	AA	N/A	N	25%	N	Y	N/A	N/A	N/A	N/A	N	Y	N/A	N/A	N/A	N/A
12655	2327 Macon	AA	N/A	Y	14%	N	Y	N/A	N/A	N/A	N/A	N	Y	N/A	N/A	N/A	N/A
12655/12656	1531 Arizona	W	N/A	Y	23%	Y	N	N/A	N/A	N/A	N/A	Y	Y	N/A	N/A	N/A	Y
13041/12655	3003 Dorris	AA	N/A	Y	19%	Y	N	N/A	N/A	N/A	N/A	Y	Y	N/A	N/A	N/A	Y
12655	3825 Basswod	AA	N/A	Y	43%	Y	N	N/A	N/A	N/A	N/A	Y	Y	N/A	N/A	N/A	Y
12655	1515 Harlandale	AA	N/A	Y	27%	Y	N	N/A	N/A	N/A	N/A	Y	Y	N/A	N/A	N/A	Y
12655	4407 Country Creek	AA	N/A	Y	30%	N	Y	N/A	N/A	N/A	N/A	N	Y	N/A	N/A	N/A	N/A
13041	908 Oakvale	AA	N/A	Y	33%	N	Y	N/A	N/A	N/A	N/A	N	Y	N/A	N/A	N/A	N/A
12655	2323 Poplar	AA	N/A	Y	18%	Y	N	N/A	N/A	N/A	Y	N	Y	N/A	N/A	N/A	N/A

FUND/ORG	SUB-RECIPIENT	SERVICES
CD19/964D	Open Arms, Inc. dba Bryan's House 3610 Pipestone Road Dallas, Texas 75212	Provides childcare for children with special needs and who are affected or infected by HIV/AIDS.
CD19/963D	Vogel Alcove 1738 Gano St. Dallas, Texas 75215	Provides childcare for homeless children.
CD19/970D	The Salvation Army 5302 Harry Hines Blvd. Dallas, Texas 75235	Provides one-on-one and classroom style job readiness services to assist with the development of skills needed to obtain and maintain employment, or to advance in the workplace. Individuals receive classroom style instruction, education and coaching to increase their knowledge and abilities in the following areas: entering the workforce, resume building, interviewing skills and job retention.
CD19/968D	Open Arms, Inc. dba Bryan's House 3610 Pipestone Road Dallas, Texas 75212	Support low-income, racially and ethnically diverse single mothers by providing specialized childcare for their special-needs children at no cost. The program provides employment services such as, job searches by coaching the single mothers in writing a resume and referring them to agencies that provide job training.
CD19/696D	International Rescue Committee 6500 Greenville Ave. Dallas, Texas 75206	Provides supportive service for individuals participating in job training/career development programs. The purpose is to support individuals with barriers to employment to gain the foundational digital literacy skills they need to succeed in job training and career development programs that lead to either a first job or a higher skill, higher wage job.

City of Dallas
Housing and Neighborhood Revitalization Department
HOME Summary of Accomplishments
October 1, 2019 – September 30, 2020

The HOME Summary of Accomplishments (PR-23) report shows that 104 rental units were completed in FY 2019-20. This number comes from St. Jude's Place (IDIS Activity number 12898) that created 104 permanent supportive housing units for people experiencing homelessness in Dallas. However, this project was marked as completed and included in last year's CAPER for FY 2018-19. During FY 2019-20, the activity was reopened in IDIS to draw final funds for the project, and therefore, the system counted it again for this year's CAPER. PR-23 is automatically generated in IDIS, so these units appear in the report for this fiscal year, but in order to not count the project twice, the City has not included these 104 rental units in its accomplishments for FY 2019-20.

Additionally, PR-23 lists 38 new homebuyers, however, 25 of those homes were counted in previous year's CAPERs, and in order to not count them twice, the City has not included them in this year's CAPER. In FY 2019-20 the City added 13 new homebuyers with HOME funds. The Dallas Homebuyers Assistance Program (DHAP) provided down payment assistance, closing costs, and/or principle reduction to help 8 eligible homebuyers realize homeownership. Four CHDO properties were completed and sold during FY 2019-20, and one HOME funded unit, completed by a non-profit housing developer partner, was completed and sold during FY 2019-20.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 11-13-20
FY 2019-20 CAPER
TIME: 12:22
PAGE: 1

Program Year: 2019
Start Date 01-Oct-2019 - End Date 30-Sep-2020
DALLAS
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,000,000.00	104	104
TBRA Families	\$267,071.02	103	103
First Time Homebuyers	\$1,914,084.09	38	38
Total, Rentals and TBRA	\$2,267,071.02	207	207
Total, Homebuyers and Homeowners	\$1,914,084.09	38	38
Grand Total	\$4,181,155.11	245	245



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 11-13-20
FY 2019-20 CAPER
TIME: 12:22
PAGE: 2

Program Year: 2019

Start Date 01-Oct-2019 - End Date 30-Sep-2020

DALLAS

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	101	3	0	0	104	104	
TBRA Families	55	39	9	0	103	103	
First Time Homebuyers	0	2	5	31	7	38	
Total, Rentals and TBRA	156	42	9	0	207	207	
Total, Homebuyers and Homeowners	0	2	5	31	7	38	
Grand Total	156	44	14	31	214	245	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 11-13-20
FY 2019-20 CAPER TIME: 12:22
PAGE: 3

Program Year: 2019

Start Date 01-Oct-2019 - End Date 30-Sep-2020

DALLAS

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	35	0	36	17	22	19
Black/African American	64	0	59	4	13	1
Asian	0	0	4	0	1	0
American Indian/Alaskan Native & White	0	0	1	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0	0	0
Other multi-racial	4	3	3	0	2	0
Total	104	4	103	21	38	20

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	71	17	22	19	93	36
Black/African American	123	4	13	1	136	5
Asian	4	0	1	0	5	0
American Indian/Alaskan Native & White	1	0	0	0	1	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0	1	1
Other multi-racial	7	3	2	0	9	3
Total	207	25	38	20	245	45

CITY OF DALLAS - PROGRAM YEARS 2019-2024 CONSOLIDATED PLAN
TABLE 3A - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND OUTCOMES

	Dept	Project Name/Specific Objective	Funds Source	Outcome	Accomplishment Type	Program Year	Numbers		Percent Complete	Program Year 2019-20 Comments (add comments if accomplishment is +/- 15% different from goal)
							Proposed	Actual		
HOUSING NEEDS - Homeownership Opportunities										
1	HOU	Dallas Home Buyers Assistance Program (DHAP)	CDBG/ HOME	Provide homeownership opportunities to low and moderate-income homebuyers through the provision of financial assistance when purchasing a home, including down payment assistance, closing costs, and principle reduction.	Housing Units	2019	90	8	9%	The Dallas Homebuyer Assistance Program (DHAP) has seen a reduction in program participation largely due to the stagnant market due to COVID-19. Prior to COVID-19, applicant's proclivity to close within a shorter time frame was impacting the program's progress. The process can take up to 60 days from application submission to closing, and buyers are choosing to defer the assistance in favor of a faster closing. Staff is working on decreasing the turn-around time while also creating additional incentives for participation.
		2020				90		0%		
		2021				90		0%		
		2022				90		0%		
		2023				90		0%		
5-Year Goal							450	8	2%	
HOUSING NEEDS - Homeowner Repairs										
2	HOU	Home Improvement and Preservation (HIPP)	CDBG/ HOME	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units.	Households	2019	60	11	18%	The program was impacted by COVID-19 as of March 2020. After working through COVID-19 social distancing requirements, the Program hadsubstantial changes for the benefit of program participants. City Council approved staff's request to change the assistance from a repayable loan to a deferred, forgivable loan. Additionally, the major rehab program limit was increased to \$50,000 to allow additional repairs as needed.
		2020				60		0%		
		2021				60		0%		
		2022				60		0%		
		2023				60		0%		
5-Year Goal							300	11	4%	
HOUSING NEEDS - Affordable Housing										
3	HOU	Residential Development Acquisition Loan Program	CDBG/ HOME	Provide developers with loans/grants for acquisition of vacant and improved properties, predevelopment and development costs, operating assistance and development, etc.	Housing Units	2019	20	1	5%	Staff worked this fiscal year on the review and approval of projects proposed as part of the FY19 Notice of Funding Availability (NOFA). The City is projected to award 12 contracts which is set to produce over 330 single-family housing units to be sold to households earning at or below 80% AMI. Construction on these units is anticipated to start in Q1 of 2021.
		2020				20		0%		
		2021				20		0%		
		2022				20		0%		
		2023				20		0%		
5-Year Goal							100	1	1%	
4	HOU	CHDO Development Loans	HOME	Provide developers with loans/grants for acquisition of vacant and improved properties, predevelopment and development costs, operating assistance and development, etc.	Housing Units	2019	14	4	29%	The City suspended funding to many of the CHDOs while staff worked with the local HUD field office to clear audit findings, attributable to CHDO projects. Remaining CHDOs have since been placed on a work-out plan and the City has certified a new non-profit as a CHDO. FY20-21 is projected to be a much more productive season for our CHDOs as staff works to executes contracts awarding additional funding.
		2020				14		0%		
		2021				14		0%		
		2022				14		0%		
		2023				14		0%		
5-Year Goal							70	4	6%	
HOUSING NEEDS - Other Housing/Neighborhood Revitalization										
5	HOU BMS	Public Facilities and Imprpovements	CDBG	Provide funding in CDBG eligible areas for repair, improvements, reconstruction, or rehabilitation of public facilities and infrastructure.	People	2019	7,265	0	0%	No public improvement projects were completed in FY 2019-20 with CDBG funds, however multiple are scheduled to be completed in the next few years.
		2020				7,265		0%		
		2021				7,265		0%		
		2022				7,265		0%		
		2023				7,265		0%		
5-Year Goal							36,325	0	0%	
HOMELESS SERVICES										
6	OCC	Tenant Based Rental Assistance	HOME	Provide financial assistance for emergency short-term rent/utility assistance (up to 24 months) for homeless families and individuals.	People	2019	10	10	100%	N/A
		2020				10		0%		
		2021				10		0%		
		2022				10		0%		
		2023				10		0%		
5-Year Goal							50	10	20%	
7	OCC	COVID-19 Tenant Based Rental Assistance	HOME	Provide financial assistance for emergency short-term rent/utility assistance (up to 24 months) for residents who have been financially impacted by the COVID-19 pandemic.	People	2019	150	103	69%	Due to the Coronavirus pandemic, the TBRA program was expanded to assist families directly impacted by COVID-19. Unlike the standard TBRA program, this COVID TBRA provides assistance to families already housed in an effort to prevent displacement due to eviction for non-payment of rent as a result of job/income loss due to the pandemic. The program was launched in May 2020 and required substantial effort to support the overwhelming response. The City
		2020				150		0%		
		2021				150		0%		
		2022				150		0%		
		2023				150		0%		

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							Proposed	Actual				
	5-Year Goal						750	103	14%	intends to continue this program until fundign is exhausted.		
8	OHS	COVID-19 Emergency Shelter and Street Outreach	ESG-CV	Provide emergency shelter and street outreach for homeless persons, including hotel/motel vouchers and temporary shelters for people experiencing homelessness who are impacted by the COVID-19 pandemic.	People	2019	11,375	1,829	16%	Results represent partial year results (from March to August) for one project. When established, this goal anticipated funds would be expended over a full year at several emergency shelters. In lieu of using ESG funds at these other shelters, the City was able to utilize other coronavirus funding for other shelters.		
		SL-1: Availability/Accessibility of Sustainable Living Environment				2020	11,375		0%			
		2021				11,375		0%				
		2022				11,375		0%				
		2023				11,375		0%				
	5-Year Goal						56,875	1,829	3%			
9	OHS	COVID-19 Rapid Re-Housing	ESG-CV	Provide rapid re-housing services to persons who are experiencing homelessness who are impacted by the COVID-19 pandemic.	People	2019	650	0	0%	Awarded providers have not expended COVID-19 Rapid Re-Housing funds yet. Refer to the number of persons served using Regular ESG funds below.		
		DH-2: Affordability of Decent Housing				2020	650		0%			
		2021				650		0%				
		2022				650		0%				
		2023				650		0%				
	5-Year Goal						3,250	0	0%			
10	OHS	COVID-19 Homeless Prevention	ESG-CV	Provide services designed to prevent an individual or family who are impacted by the COVID-19 pandemic from moving into emergency shelters or living in a public or private place not meant for human habitation.	People	2019	285	137	48%	Results represent only partial year data for Homeless Prevention Services (from May to Sept). If a full year of results were shown, results would have exceeded this goal.		
		DH-2: Affordability of Decent Housing				2020	285		0%			
		2021				285		0%				
		2022				285		0%				
		2023				285		0%				
	5-Year Goal						1,425	137	10%			
11	OHS	Street Outreach	ESG	Provide services to meet immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing and/or critical services.	People	2019	230	128	56%	When this goal was established, it was anticipated that a portion of Street Outreach funding would be contracted to one or more subrecipients. However, those contracts did not go forward,a nd funds were reallocated. Further, Street Outreach efforts were significantly limited during the height of the coronavirus pandemic.		
		SL-1: Availability/Accessibility of Sustainable Living Environment				2020	230		0%			
		2021				230		0%				
		2022				230		0%				
		2023				230		0%				
	5-Year Goal						1,150	128	11%			
12	OHS	Emergency Shelter Operations	ESG/ General Fund	Provide operational costs for shelters or transitional housing facilities for homeless persons.	People	2019	12,300	3,706	30%	Results represent only partial year data because Emergency Shelter contracts were not funded until late in the program year. If contracts had been funded for the entire year, results would have reached approximately 90% of the goal.		
		SL-1: Availability/Accessibility of Sustainable Living Environment				2020	12,300		0%			
		2021				12,300		0%				
		2022				12,300		0%				
		2023				12,300		0%				
	5-Year Goal						61,500	3,706	6%			
13	OHS	Homeless Prevention	ESG	Provide services to prevent individual/family from moving into emergency shelters or living in a place not meant for human habitation through housing relocation, stabilization services and short-and/or medium-term rental assistance.	People	2019	102	111	109%	N/A		
		DH-2: Affordability of Decent Housing				2020	102		0%			
		2021				102		0%				
		2022				102		0%				
		2023				102		0%				
	5-Year Goal						510	111	22%			
14	OHS	Rapid Rehousing	ESG	Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.	People	2019	235	309	131%	Prior year funds were available, and additional providers were awarded funded to serve additional persons experiencing homelessness.		
		DH-2: Affordability of Decent Housing				2020	235		0%			
		2021				235		0%				
		2022				235		0%				
		2023				235		0%				
	5-Year Goal						1,175	309	26%			
OTHER HOUSING - Persons living with HIV/AIDS and Their Families												
15	BMS	Tenant Based Rental Assistance	HOPWA/ HOPWA-CV	Provide long-term and transitional rental assistance to persons with HIV/AIDS and their families living in the metropolitan area.	Households	2019	190	263	138%	Additional funds were deployed for long-term TBRA assistance, so that more household could receive needed long-term assistance.		
		DH-2: Affordability of Decent Housing				2020	190		0%			
		2021				190		0%				
		2022				190		0%				
		2023				190		0%				
	5-Year Goal						950	263	28%			
	OMB Cert. Prevention 0117 (exp. 06/30/2018)		HOPWA/			2019	250	204	82%			

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16	BMS	Prevention	HOPWA-CV	Provide short-term rent, mortgage and utility assistance to persons with HIV/AIDS and their families living in the metropolitan area.	Households	2020	250		0%	Largest provider of STRMU had to re-deploy funds to sustain TBRA commitments. Also, one case manager position was vacant during this program year, and has since been re-deployed to TBRA to provide more clients with long-term housing assistance
		DH-2: Affordability of Decent Housing				2021	250		0%	
						2022	250		0%	
						2023	250		0%	
5-Year Goal							1,250	204	16%	
17	BMS	Operations	HOPWA/ HOPWA-CV	Provide operational costs, including lease, maintenance, utilities, insurance and furnishings for facilities that provide housing to persons with HIV/AIDS and their families living in the metropolitan area.	Households	2019	315	233	74%	Results are impacted by less turnover in permanent housing and transitional housing units than anticipated.
		DH-2: Affordability of Decent Housing				2020	315		0%	
						2021	315		0%	
						2022	315		0%	
2023	315		0%							
5-Year Goal							1,575	233	15%	
18	BMS	Supportive Services	HOPWA/ HOPWA-CV	Provide housing services, information, outreach and support to enhance the quality of life for persons living with HIV/AIDS and their families living in the metropolitan area, including hospice/respite care for affected children.	Households	2019	925	705	76%	Supportive Services are provided with housing and are impacted by lower numbers of households served in housing. Regarding Supportive Services Only projects, this goal included a separate goal of 150 households for homeless outreach provided through a case worker who has retired. Those funds were re-deployed for housing-based support services. The other supportive service only provider served few households than anticipated.
		DH-2: Affordability of Decent Housing				2020	925		0%	
						2021	925		0%	
						2022	925		0%	
2023	925		0%							
5-Year Goal							4,625	705	15%	
19	BMS	Housing Information Services	HOPWA/ HOPWA-CV	Provide housing information services and resource identification for persons living with HIV/AIDS and their families living in the metropolitan area, including hospice/respite care for affected children	Housing Units	2019	175	161	92%	N/A
		DH-2: Affordability of Decent Housing				2020	175		0%	
						2021	175		0%	
						2022	175		0%	
2023	175		0%							
5-Year Goal							875	161	18%	
	PUBLIC SERVICE NEEDS - Youth Programs									
20	PKR	Out of School Time Program	CDBG	Provide after-school and summer outreach programs for youth (ages 6-12) Monday-Friday through structured recreational, cultural, social and life skill activities.	Youth	2019	2,890	1,363	47%	FY 2019-20 was impacted by the COVID-19 pandemic, which limited the program's ability to offer onsite programming for the final three and a half months of the program year.
		SL-1: Availability/Accessibility of Sustainable Living Environment				2020	2,890		0%	
						2021	2,890		0%	
						2022	2,890		0%	
2023	2,890		0%							
5-Year Goal							14,450	1,363	9%	
21	OCC	Early Childhood and Out-of-School Time Services Program	CDBG/ Texas Workforce Commission	Provide child care subsidies for low/mod income working parents and adolescent parents who are attending school and do not qualify for any other form of public assistance.	Youth	2019	400	183	46%	Due to the Coronavirus pandemic, some daycare providers had to shut-down temporarily. Enrollment dropped at all of the centers that were able to re-open.
		SL-1: Availability/Accessibility of Sustainable Living Environment				2020	400		0%	
						2021	400		0%	
						2022	400		0%	
2023	400		0%							
5-Year Goal							2,000	183	9%	
	PUBLIC SERVICE NEEDS - Other Public Service Activities (Non-Youth)									
22	OCC	Overcoming Barriers to Work Program	CDBG	Provide programs to support projects that provide residents with the skills and needed support to gain and maintain jobs that pay livable wages.	People	2019	335	246	73%	The program goal was not reach due to the effects of the Coronavirus pandemic. The contractors had to temporarily suspend in-person services, which made it difficult to enroll new clients.
		SL-1: Availability/Accessibility of Sustainable Living Environment				2020	335		0%	
						2021	335		0%	
						2022	335		0%	
2023	335		0%							
5-Year Goal							1,675	246	15%	
23	ATT	South Dallas/Fair Park Community Court	CDBG	Provide an opportunity to enforce municipal laws for offenses and code violations of properties.	People	2019	475	402	85%	SDCC was below the expected goal because of the Pandemic and 80% of our defendants are homeless and in the beginning we lost contact for several months; once we were allowed to purchase the track phone and reconnect with our defendants the numbers started to increase.
		SL-1: Availability/Accessibility of Sustainable Living Environment				2020	475		0%	
						2021	475		0%	
						2022	475		0%	
2023	475		0%							
5-Year Goal							2,375	402	17%	
		South Oak Cliff Community Court	CDBG			2019	325	351	108%	

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							Proposed	Actual		
24	ATT	South Oak Cliff Community Court		Provide an opportunity to enforce municipal laws for offenses and code violations of properties.	People	2020	325		0%	N/A
		2021				325		0%		
		2022				325		0%		
		2023				325		0%		
		5-Year Goal				1,625	351	22%		
25	ATT	West Dallas Community Court	CDBG	Provide an opportunity to enforce municipal laws for offenses and code violations of properties.	People	2019	250	420	168%	WDCC where 30% of our defendants are property owners and have access to computers, iPhones, etc. we were able to contact them virtually, via mail and walk ins to Community Court. Our numbers exceeding our expectations once we notified defendants we could have VIRTUAL COURT Hearings.
		2020				250		0%		
		2021				250		0%		
		2022				250		0%		
		2023				250		0%		
5-Year Goal	1,250	420	34%							
26	HOU	CV- Short-term Mortgage and Rental Assistance Program - Subsistence Payments	CDBG/ CDBG-CV	Provide short-term mortgage and rental assistance to help persons/households who are at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing.	People	2019	775	524	68%	The City created the Mortgage/Rental Assistance Program (MRAP) in response to the novel Coronavirus pandemic in order to provide the residents of the City of Dallas with much needed housing assistance in an effort to prevent eviction/foreclosure and to help prevent the spread of coronavirus. The program was launched in May 2020 and required substantial time to put systems in place to support the overwhelming response.
		2020				775		0%		
		2021				775		0%		
		2022				775		0%		
		2023				775		0%		
5-Year Goal	3,875	524	14%							
ECONOMIC DEVELOPMENT - Financial Assistance to Small Businesses										
27	ECO	Small Business Continuity Grant Program	CDBG-CV	Provide up to \$10,000 in grants to small businesses affected by COVID-19.	Jobs	2019	72	134	186%	In FY20, the SBCF issued 134 grants (all \$10,000 or less). Each grantee indicated funding allowed for retention of 1 LMI job.
		2020				72		0%		
		2021				72		0%		
		2022				72		0%		
		2023				72		0%		
5-Year Goal	360	134	37%							
28	ECO	Small Business Continuity Loan Program	CDBG-CV	Provide up to \$50,000 in low-cost loans to small businesses affected by COVID-19.	Jobs	2019	72	21	29%	In FY20, the SBCF issued 17 loans, resulting in the retention of 21 LMI jobs. The underwriting has been slower on the loan program due to issue with cash flow/repayment due to the ongoing covid-19 pandemic.
		2020				72		0%		
		2021				72		0%		
		2022				72		0%		
		2023				72		0%		
5-Year Goal	360	21	6%							
FAIR HOUSING										
29	FHO	Fair Housing	CDBG	Housing assistance inquiries processed and/or referred annually.	People	2019	5,000	2,687	54%	Housing assistance inquiries is lower than projection by 46% due to global pandemic and its impact on the services we provide.
		2020				5,000		0%		
		2021				5,000		0%		
		2022				5,000		0%		
		2023				5,000		0%		
5-Year Goal	25,000	2,687	11%							
30	FHO	Fair Housing	CDBG	Investigate discrimination complaints of violations of the Fair Housing Ordinance.	Complaints	2019	70	52	74%	Investigation of discrimination complaints of violations of the Fair Housing Ordinance is lower than projected by 26% due to global pandemic and its impact on the services we provide.
		2020				70		0%		
		2021				70		0%		
		2022				70		0%		
		2023				70		0%		
5-Year Goal	350	52	15%							
31	FHO	Fair Housing	CDBG	Provide fair housing education and outreach.	Events	2019	70	34	49%	Providing Fair Housing education and outreach to the community and the general public is lower then projected by 51% due to global pandemic and its impact on the services we provide.
		2020				70		0%		
		2021				70		0%		
		2022				70		0%		
		2023				70		0%		
5-Year Goal	350	34	10%							
	CDBG	Fair Housing	CDBG			2019	38	49	129%	

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32	FHO	Fair Housing		Approve and monitor Affirmative Fair Housing Marketing Plans (AFHMO) for city assisted housing programs and projects.	Housing Complexes	2020	38		0%	Increased City funded development activity combined with education and outreach activities resulted in increase 28% more submissions and subsequent approval/annual monitoring of AFFM Plans.
						2021	38		0%	
						2022	38		0%	
						2023	38		0%	
		N/A								
	5-Year Goal						190	49	26%	