

REVISED

NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD

AND

NOTICE OF PUBLIC HEARING

FOR

FY 2021-22 HUD CONSOLIDATED PLAN PROGRAMS BUDGET

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

The City of Dallas will submit its annual Action Plan for FY 2021-22 on August 13, 2021 to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Action Plan includes the various locations of services offered to low- and -moderate income families in the City of Dallas.

On June 9, 2021, the Dallas City Council is scheduled to authorize final adoption of the FY 2021-22 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in the revised estimated amount of \$31,218,434 for the following programs and estimated amounts: (a) Community Development Block Grant in the revised amount of \$15,086,728; (b) HOME Investment Partnerships Program in the amount of \$5,897,968; (c) Emergency Solutions Grant in the amount of \$1,290,230; (d) Housing Opportunities for Persons with AIDS in the amount of \$7,943,508; and (e) estimated Program Income in the amount of \$1,000,000.In response to the COVID-19 pandemic, HUD issued a waiver that allows grantees to hold virtual meetings using an on-line platform in lieu of holding in-person public hearings to fulfill the public hearing requirements under HUD regulations and the City's Citizen Participation Plan. The waiver applies so long as national or local public health authorities recommend social distancing limiting public gatherings for public health reasons to limit the spread of COVID-19, which continues to be the case.

A virtual public hearing will be held on May 26, 2021. The purpose of the virtual public hearing is to receive comments on the City's Proposed FY 2021-22 HUD Consolidated Plan Budget. This budget will be made available for public review and comment from April 29, 2021 through June 8, 2021. Final adoption is scheduled for June 9, 2021. Details of the proposed budget are available on the Budget & Management Services – Grant Administration Division website and may be reviewed at http://dallascityhall.com.

Members of the public wishing to make comments may register with the Dallas City Secretary's Office in advance by email at citySecretary@dallascityhall.com, or by phone at (214) 670-3738.

Residents in the Dallas Metropolitan area may submit written comments to the Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofscommunitydevelopment@dallascityhall.com before 5:00 p.m., Tuesday, June 8, 2021. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure any and all disabled individuals have access to services and resources to create an equal opportunity to participate in all city related programs, services and activities. Anyone who requires an auxiliary aid or service to fully participate in or attend any meeting should notify the Budget & Management Services - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente en, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)

Provide after-school (in collaboration with Dallas ISD) and summer programs for lowand moderate income youth Monday - Friday through structured recreational, cultural, social and life skills activities. 2444 Telegraph Ave. Site: Bayles Elementary 75228 Harrell Budd Elementary 2121 S. Marsalis Ave. 75216 1710 N. Carroll Ave. César Chávez Learning Center 75204 Julian T. Saldivar Elementary 9510 Brockbank Dr. 75220 B.H. Macon Elementary 650 Holcomb Rd. 75217 75211 Leila P. Cowart Elementary 1515 S. Ravinia Dr. 8939 Whitewing Ln. 75238 Highland Meadows Elementary 75231 L.L. Hotchkiss Elementary 6929 Town North Dr. Nancy Moseley Elementary 10400 Rylie Rd. 75217 Edwin J. Kiest Elementary 2611 Healy Dr. 75228 Lida Hooe Elementary 2419 Gladstone Dr. 75211 610 N. Franklin St. Louise Wolff Kahn Elementary 75211 Nancy Cochran Elementary 6000 Keeneland Pkwv. 75212 Ascher Silberstein Elementary 5940 Hollis Ave. 75227 10750 Cradlerock Dr. 75217 John W. Runvon Elementary Clinton P. Russell Elementary 3031 S. Beckley Ave. 75224 David G. Burnet Elementary 3200 Kinkaid Dr. 75220 John Q. Adams Elementary 8239 Lake June Rd 75217 8601 Willoughby Blvd. 75232 Martin Weiss Elementary Jack Lowe Sr. Elementary 7000 Holly Hill Dr. 75231 Casa View. Elementary 2100 N. Farola Dr. 75228 4918 Hovenkamp Dr

Community Development Block Grant (CDBG)

Budget: \$851,424

75227

75217

75216

PUBLIC SERVICES

1. Out-of-School Time Program

Dept.: Park and Recreation

2. Early Childhood and Out-of-School Time Services Program

Note: Sites may be added or removed during school year

Dept.: Office of Community Care Budget: \$650,000 Provide various programs for children and youth, including after school programs, childcare for special populations (such as special needs children, children who are homeless, and children with disabilities) via contracts with non-profit agencies.

7720 Gayglen Dr.

2001 Deer Path Dr

Site: W. Dallas Multipurpose Ctr. 2828 Fish Trap Rd. Open Arms, dba Bryan's House 3610 Pipestone Rd. 75212 Voael Alcove 1738 Gano St. 75216

Note: Funds to be awarded through competitive solicitation process.

3 Community Court Program Dept.: City Attorney's Office

Edna Rowe Elementary

William A. Blair Elementary

John Neely Bryan Elementary.

Budget: \$763,739 Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed, seeks to rehabilitate individuals, deter further criminal action, and encourage defendants to become productive members of the community.

Site: W. Dallas Community Court 2828 Fish Trap Rd. 75212 S. Dallas/Fair Park Community Court 2922 MLK Jr., Blvd. 75215 South Oak Cliff Community Court 2111 S. Corinth St. 75203

HOUSING

4. Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization Budget: \$400,000 Provide homewonership opportunity through deferred payment loans for downpayment, principal reduction and closing cost assistance for homeownership. DHAP is offered to homebuyers up to 80% of Area Median Family Income (AMFI).

1500 Marilla St., Room 6CN Site: City of Dallas 75201

5. Home Improvement & Preservation Program (HIPP)

Dept.: Housing & Neighborhood Revitalization Budget: \$3,094,038 Provide all-inclusive home repair and rehabilitation for single-family, owner-occupied housing units and landlord/rental multi-family units. HIPP is offered through the Minor Home Repair Grant, Rehabilitation Forgivable Loan, and Reconstruction Loan.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201 6. Home Improvement and Preservtion Program Support

Dept.: Housing & Neighborhood Revitalization

Budget: \$1,560,000 Provide operational support for the administration and servicing of the HIPP program. 1500 Marilla St., Room 6CN Site: City of Dallas

7. Residential Development Acquisition Loan Program

Budget: \$2,894,000 Dept.: Housing & Neighborhood Revitalization Provide profit and nonprofit organizations loans and grants for predevelopment, acquisition, relocation, and demolition to support affordable housing development at 80% or below Area Median Family Income (AMFI).

Site: City of Dallas 1500 Marilla St., Room 6CN 75201 Note: Funds to be awarded through competitive solicitation process.

PUBLIC IMPROVEMENTS

8. Public Facilities and Improvements

Dept.: Housing & Neighborhood Revitalization Budget: \$2,400,000 Projects have been tentatively identified to include improvements to public facilities and infrastructure (which may also include projects to support housing development) in eligible areas inlcluding those areas designated as Racialy or Ethnically Concentrated Areas of Poverty R/ECAPs) or other community priority areas for:

- 1. Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900-3200 Persimmon Rd from Tracy Rd To Bonnie View Rd
- 2. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons
- 3. Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities.

1500 Marilla St., Room 6DN Site: City of Dallas 75201

City of Dallas 1500 Marilla St., Room 4FS 75201

FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT

9. Fair Housing Division

Dept.: Office of Equity & Inclusion Budget: \$585,206 Provide housing discrimination investigations, conduct Assessment of Fair Housing, Analysis of Impediments, fair housing education, outreach, and enforcement, and resident referrals.

1500 Marilla St., Room 1BN Site: City of Dallas

10. Citizen Participation/CDC Support/HUD Oversight

Budget: \$958.048 Dept.: Budget & Mangement Services

Provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as primary City liaison.

Site: City of Dallas 1500 Marilla St., Room 4FS

11. HUD Environmental Review

Budget: \$199,737 Dept.: Budget & Mangement Services Provide environmental review requirement compliance for all city HUD funded projects. Site: City of Dallas 1500 Marilla St., Room 4FS 75201

12. Community Care Management Support

Budget: \$203,390 Dept.: Office of Community Care Provide for staff and operational support to manage and administer CDBG-funded public service programs and contracts.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201

13. Housing Mangement Support

Budget: \$1,027,146 Dept.: Housing & Neighborhood Revitalization Provide operational support for management and administration for housing programs. Site: City of Dallas 1500 Marilla St., Room 6CN

HOME Investment Partnerships Program (HOME)

14. CHDO Development Loan Program

Dept.: Housing & Neighborhood Revitalization Budget: \$900,000 Provide loans to City-certified CHDOs developing affordable housing for low- and moderate income households earning up to 80% AMFI.

Site: City of Dallas 1500 Marilla St., Room 6CN

Note: Funds to be awarded through competitive solicitation process.

15. CHDO Operating Assistance

Dept.: Housing & Neighborhood Revitalization Budget: \$150,000 Provide operational support to CHDO affordable housing development projects for lowand moderate income households at 80% or belwo AMFI.

Site: City of Dallas 1500 Marilla St., Room 6CN 75201

Note: Funds to be awarded through competitive solicitation process.

16. HOME Program Administration

Dept.: Housing & Neighborhood Revitalization Budget: \$589,796 Provides operational support for the administration and servicing of the HOME programs which are housing based.

Site: City of Dallas 1500 Marilla St., Room 6CN

17. HOME Dallas Homebuyer Assitance Program (DHAP)

Budget: \$400.000 Dept.: Housing & Neighborhood Revitalization Provide homewonership opportunity through deferred payment loans for downpayment, principal reduction and closing cost assistance for homeownership. DHAP is offered to homebuyers up to 80% of Area Median Family Income (AMFI).

Site: City of Dallas 1500 Marilla St., Room, 6CN 75201

18. Housing Development Loan

Budget: \$4,358,172 Dept.: Housing & Neighborhood Revitalization Provide private and nonprofit organizations with loans for the development of singlefamily housing (1-4 units) and multi-family housing (5 or more units), including but not limited to pre-development, construction, construction subsidies, relocation, demolition, acquisition and related acquisition costs, and rehabilitation.

Site: City of Dallas 1500 Marilla St., Room, 6CN Note: Funds to be awarded through competitive solicitation process.

Emergency Solutions Grant (ESG)

19. Emergency Shelter (Contracts)

Budget: \$538.680 Dept.: Office of Homeless Solutions Provide (1) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (2) essential services to homeless persons residing in shelters or transitional facilities.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201 TBD

Note: Funds to be awarded through competitive solicitation process.

20. Street Outreach

Dept.: Office of Homeless Solutions Budget: \$177,682 Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services.

Site: City of Dallas 1500 Marillas St., 2DN 75201 TBD

Note: Funds to be awarded through competitive solicitation process.

21. Homeless Prevention

Budget: \$246,086 Provide services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services and short-and/or medium-term rental assistance.

2922 MLK Blvd. Site: MLK Community Ctr. 7 5215 West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

22. Rapid Re-Housing

Dept.: Office of Homeless Solutions Budget: \$238,782 Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance to move persons who are homeless quickly to permanent housing.

Site: City of Dallas 1500 Marilla St., Room 6BN 75201

TBD

Note: Funds to be awarded through competitive solicitation process.

23. ESG Administration

Dept.: Office of Homeless Solutions Budget: \$89.000 **Budget and Management Services**

Provide monitoring and evaluation of contracts and other program activities, and other services designed for the planning and execution of ESG activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.

1500 Marilla St., Room 6BN Site: City of Dallas City of Dallas 1500 Marilla St., Room 4FS 75201

Housing Opportunities for Persons with AIDS (HOPWA)

24. Emergency/Tenant Based Rental/Financial Assistance Dept.: Office of Homeless Solutions

Budget: \$4,455,852 Office of Community Care

Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance and long-term tenant-based rental assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan

Site: City of Dallas 1500 Marilla, Room 6BN 75201 2922 MLK Blvd. 75215 City of Dallas City of Dallas 2828 Fish Trap Rd. 75212 Dallas County Health & Human Sv. 2377 N. Stemmons Frwy. 75207 Health Serv. of North Texas, Inc. 4401 N. I-35, Denton 76207 Health Serv. of North Texas, Inc. 2540 Avenue K, Plano

25. Facility Based Housing Dept.: Office of Homeless Solutions

Budget: \$2.640.000

Provide housing operation costs (including lease, maintenance, utilities, insurance, furnishings and master leasing) and support services at facilities that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area

1500 Marilla, Room 6BN Site: City of Dallas AIDS Services of Dallas 400 S. Zang Blvd. 75208 4054 McKinney Blvd Legacy Counseling Ctr. 75204 1657 S. Corinth Street Rd. My Second Chance, Inc. 75203

26. Housing Placement & Other Support Services Dept.: Office of Homeless Solutions

Budget: \$97.400 Provide supportive services and permanent housing placement assistance to persons

with HIV/AIDS and their families who live in the Dallas eligible metropolitan area. 1500 Marilla, 6BN Site: City of Dallas 3610 Pipestone Rd. Open Arms, Inc. 75212

27. Housing Information Services/Resource Identification

Dept.: Office of Homeless Solutions

Budget: \$150,000

Provide housing navigation services consisting of a housing resource center with direct one-on-one housing referral assitance and online searchable housing database and web resources, as well as HMIS client level data collection for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

4504 McKinnev Ave. 75204 Site: Legacy Counseling Ctr.

28. Program Administration/City of Dallas

Budget: \$238,304 Dept.: Office of Homeless Solutions Office of Community Care

Budget & Mangement Services Provide administrative oversight, evaluation, technical assistance, environmental reviews, and HMIS client-level data collection for HOPWA eligible activities.

Site: City of Dallas 1500 Marilla St., 6BN 75201 City of Dallas 1500 Marilla St., Room 4FS 75201

29. Program Administration/Project Sponsors

Budget: \$361,952 Dept.: Office of Homeless Solutions

Provide administrative costs for project sponsors in oversight, evaluation and technial assistance for HOPWA eligible activities.

Site: City of Dallas 1500 Marilla St., 6BN 75201 2377 N. Stemmons Frwy. Dallas County Health & Human Sv. 75207 Health Serv. of North Texas, Inc. 4401 N. I-35, Denton 76207 AIDS Services of Dallas 400 S. Zang Blvd. 75208 Legacy Counseling Ctr. 4054 McKinney Blvd. 75204 My Second Chance, Inc. 3832 S. Lancaster Rd. 75216 Open Arms, Inc. 3610 Pipestone Rd. 75212

PUBLIC NOTICE

During the development of the City of Dallas FY 2020-21 Action Plan for the HUD, there were projects in which the sub-recipient and specific locations for City's Public Facilities and Infrastructure Improvements and Housing projects had not been determined. The following projects as well as non-profit agencies have been identified to carry out the following projects:

Community Development Block Grant (CDBG)

<u>Public Facilities and Infrastructure – Scattered Site Street Reconstruction</u>

Budget: \$1,615.565 Dept.: Housing & Neighborhood Revitalization Provides CDBG grant funds for public infrastructure improvements for Scattered Site street Reconstruction in Dallas. The scope of these projects is to remove and replace the surface of the street and repair the base as needed. Proposed scope of work is in accordance with established City specs and will be done by City Force.

- 1. Reconstruction of: a) 2100 block to 2200 block of Alaska Avenue from E. Woodin Blvd to E. Illinois Ave; and b) reconstruction of 500 Block of Genoa Ave aka Appian Way (per DCAD Mapping) from Michigan Ave to Alaska Ave, in Southern Part of Dallas, Texas, 75216: Remove and replace 100% of existing concrete street including all driveway approaches, curb and gutter and some barrier free ramps.
- 2. Reconstruction of 2700 block to 2900 block of Atlanta Street from Al Lipscomb Way to Martin Luther King Jr. Bld. In Southern Part of Dallas, Texas 75215: The scope of this project is to remove and replace 100% of existing concrete street and repair base as needed, including all driveway approaches, curb and gutter and some barrier free ramps.
- 3. Reconstruction of: a) 800 block of Brookwood Drive from Tarryall Drive to Parkwood Drive; b) reconstruction of 700 block of Terryall Drive from Woodcliff Drive to Brookwood Drive; and c) reconstruction of 4200 block of Woodcliff Drive from Terryall Drive to Parkwood Drive, in Southern Part of Dallas, Texas, 75214- Remove and replace 100% of existing concrete street including all driveway approaches, curb and gutter and some barrier free ramps.
- 4. Reconstruction of 4000 block to 4100 block of Diamond Avenue from Eugene Street to Pine Street; in Southern Part of Dallas, Texas, 75215: Remove and replace 100% of existing concrete street including all driveway approaches, curb and gutter and some barrier free ramps
- 5. Reconstruction of 100 block to 300 block of East 9th Street from North Beckley Avenue to North Patton Avenue Street; in the Southern Part of Dallas, Texas, 75203: Remove and replace 100% of existing concrete street including all driveway approaches, curb and gutter and some barrier free ramps. 6. Reconstruction of 100 block to 200 block of Hillburn Drive from Great Trinity Forest
- Way to C.F. Hawn Freeway (U.S. -175); in the Pleasant Grove Area of Southern Dallas, Texas, 75217: - Remove and replace 100% of existing concrete street including all driveway approaches, curb and gutter and some barrier free ramps. 7. Reconstruction of 3000 block to 3100 block of Nutting Drive from Scyene Road to Latta Street in Dallas, Texas, 75227: - Remove and replace 100% of existing
- 8. Reconstruction of 900 block of Llewellyn Avenue from Delaware Avenue to Brooks Avenue in the Southern Gateway Emerging Market Area of Dallas, Texas, 75208: Remove and replace 100% of existing concrete street including all driveway

concrete street including all driveway approaches, curb and gutter and some barrier

approaches, curb and gutter and some barrier free ramps. 1500 Marilla St., Room 6DN Site: City of Dallas 75201 75201

City of Dallas 1500 Marilla St., Room 4FS Public Facilities and Improvements - Nonprofit Improvements

Dept.: Budget & Management Services Budget: \$679,588 Forest Theater: Provide grant funds for the restoration and renovation of the historic Forest Theater in South Dallas near Fair Park to create a community classroom. The Community Classroom will deliver 17,000 square feet of arts educations spaces to

provide direct educational opportunities and access to low- and moderate-income students in the neighborhood. Marillac Community Center: Provide grant funds for the renovation of the Marillac Community Center to better serve the West Dallas neighborhood. The Community Center is located within Community Development Block Grant census tracts where

the majority of residents are considered low to moderate income. 1500 Marilla St., Room 4FS Site: City of Dallas 75201 CitySquare 1610 S. Malcolm X Blvd. 75226

Catholic Charities of Dallas, Inc. 2843 Lapsley St.

Residential Development Acquisition Loan Program Dept.: Housing & Neighborhood Revitalization Budget: \$2,500,000 Provide profit and nonprofit organizations loans and grants for predevelopment, acquisition, relocation, and demolition to support affordable housing development at

1500 Marilla St., Room 6CN City of Dallas MidPark-Towers: Provides CDBG funds to Elizabeth Property Group and Dallas Housing Finance Corporation to support the rehabilitation to affordable housing

development for low- and moderate income households at 80% or below AMFI. The subject property is currently occupied by Midpark Towers Apartments for multi-family residential use

HOME Investment Partnerships Program (HOME)

Housing Development Loan Program Dept.: Housing & Neighborhood Revitalization

80% or below Area Median Family Income (AMFI).

Budget: \$5,462,200 Provide private and non-profit organizations with loans for the development of singlefamily housing (1-4 units) and multi-family housing (5 or more units), including but not limited to pre-development construction construction subsidies reloc demolition, acquisition and related acquisition costs, and rehabilitation, All HOME-

assisted units are to be sold to households at 60-80% of the AMI. Site: City of Dallas 1500 Marilla St., Room 6DN Five Mile Notre Dame Phase I: Provides HOME funds to Notre Dame Place (NDP)

as Alameda Heights, in close proximity to the International Inland Port of Dallas. East Dallas Community Organization (EDCO) Dolphin Heights: Provides HOME funds to EDCO for construction of up 5 new single-family, infill housing in the Dolphin Heights area, all of which will be built on vacant Land Transfer lots owned by EDCO,

for construction of up to 99 new single-family homes, all of which will be built on Land

Transfer lots. The development will occur in the southeastern portion of Dallas known

Builders of Hope-Revitalize West Dallas: Provides HOME Investment Partnerships Program (HOME) funds to Builders of Hope (BoH) for construction of up 20 new construction single family homes in the West Dallas neighborhood of Dallas, all of which will be built on Land Transfer lots.

PUBLIC NOTICE

During the development of the City of Dallas COVID-19 CARES Act Budget for the HUD COVID-19 Relief Efforts, there were projects in which the sub-recipient and specific locations for the Eviction Assitance Initiative had not been determined. The following non-profit agencies have been identified to carry out the program:

Eviction Assistance Initiative

a CHDO operating in East Dallas.

Budget: \$250.000 Dept.: Office of Equity and Inclusion Provide legal representation, education, and training to tenants (individuals and families with low and-moderate-incomes) that have been impacted by COVID-19

who are facing eviction. Site: City of Dallas 1500 Marilla, Room 4DN Legal Aid of North West Texas 1515 Main St. 75201 650 Fort Worth Ave.. #250 The Concilio 75208