

2017 Capital Bond Program

**District 7
Town Hall Meetings
July 13th and 20th, 2017**



City of Dallas

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Overview

- What Is a Capital Bond Program?
- Current Needs for the City
- 2017 Capital Bond Program Schedule
- Project Considerations in the Bond Program
- 2017 Capital Bond Program Proposed Propositions
- Proposed District 7 Projects
- Next Steps

What Is a Capital Bond Program?

- A voter-approved debt paid by the City to be used for projects such as:
 - Street and thoroughfare improvements
 - Flood protection and storm drainage
 - Park and recreation facilities
 - Library facilities
 - Economic development and diverse housing projects
 - Public safety facilities
 - Other critical City facilities
- Non-eligible projects include:
 - Public safety salaries
 - Routine operation and maintenance activities
 - Code enforcement initiatives

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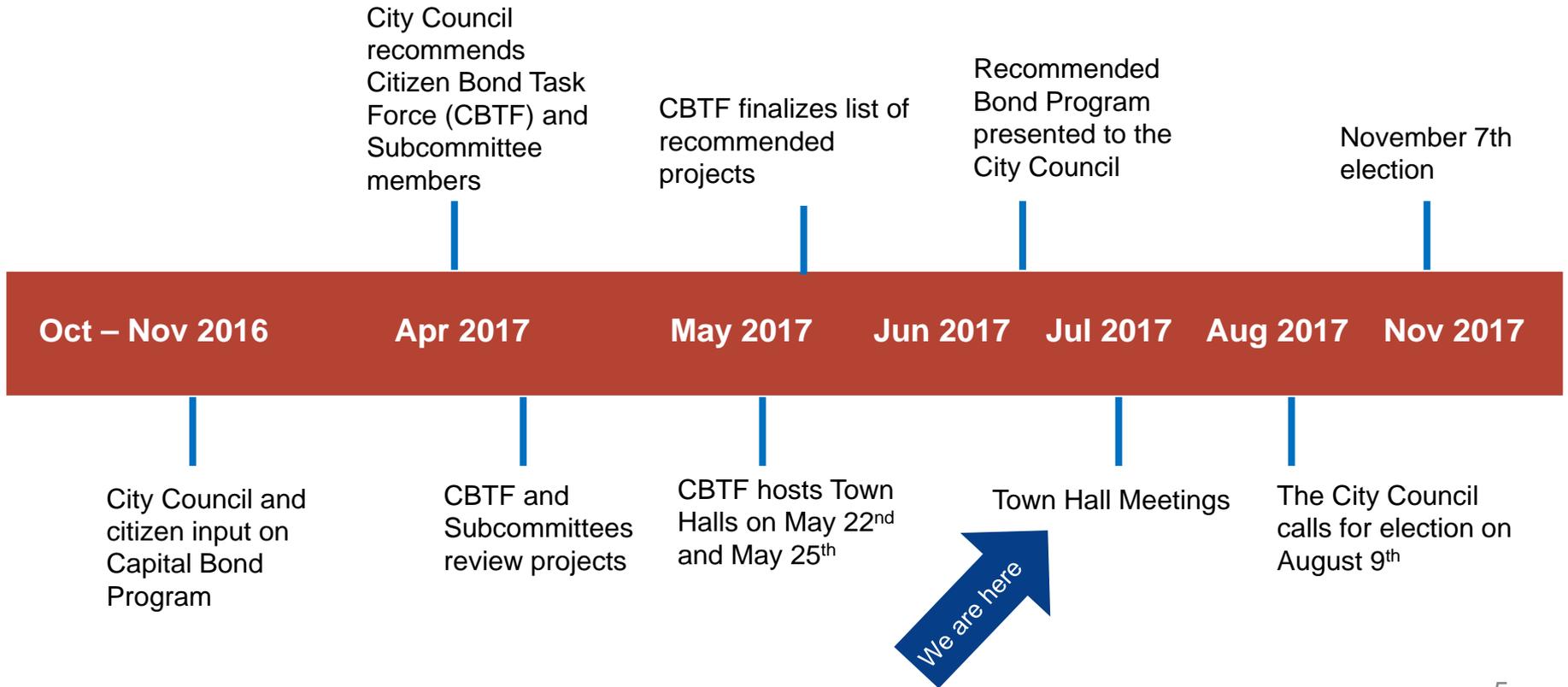
What Are the Current Needs?

Proposition	Total (in millions)
Street and Transportation	\$5,427
Park and Recreation	\$2,215
Economic Development and Housing	\$65
Flood Protection and Storm Drainage	\$1,761
Library Facilities	\$86
Cultural Facilities	\$77
Court Facilities	\$86
Public Safety Facilities Fire	\$197
Public Safety Facilities Police	\$341
City Facilities	\$179
Total	\$10,434

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Overall 2017 Capital Bond Program Schedule



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Project Considerations in the Bond Program

- Protecting life and safety
- Addressing system-wide needs
- Reducing ongoing maintenance costs
- Rehabilitating/reconstructing existing needed facilities
- Leveraging private contributions

Proposed 2017 Capital Bond Program Propositions

Recommendation as of 6/21/2017

1. Streets and Transportation
2. Parks and Recreation
3. Flood Protection and Storm Drainage
4. Facilities
5. Economic Development
6. Fair Park

Proposed Recommendations (under consideration)*

- A. Streets and Transportation
- B. Parks and Recreation
- C. Flood Protection and Storm Drainage
- D. Library Facilities
- E. Cultural Arts Facilities
- F. Public Safety Facilities
- G. City Service Facilities
- H. Economic Development
- I. Housing
- J. Fair Park

*Expansion of proposed bond propositions is to comply with the request from the Attorney General's Office and consultation with the City's Bond Counsel.

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Proposed 2017 Capital Bond Program Propositions

- Total Bond Program = \$1.025 Billion
- Specific funding amounts in each proposition are still being determined
 - City staff is working with Councilmembers to finalize allocations for each proposition

District 7 Streets and Transportation Projects

- Traffic Signal Installations
 - Buckner (Loop 12) and Windsor Station
 - Buckner and Norvell
 - Forney and Prairie Creek
- Railroad Quiet Zones*
- Prairie Creek Bridge over UPRR Tracks
- Dolphin Road from Haskell to Spring
- Pemberton Hill from Great Trinity Forest Parkway to Lake June Road*
- Trojan St. – Burma Road to Fellows Ln. (Street Petition)
- Jeffries St. – Tanner St. to Warren Ave. (Sidewalk Petition)

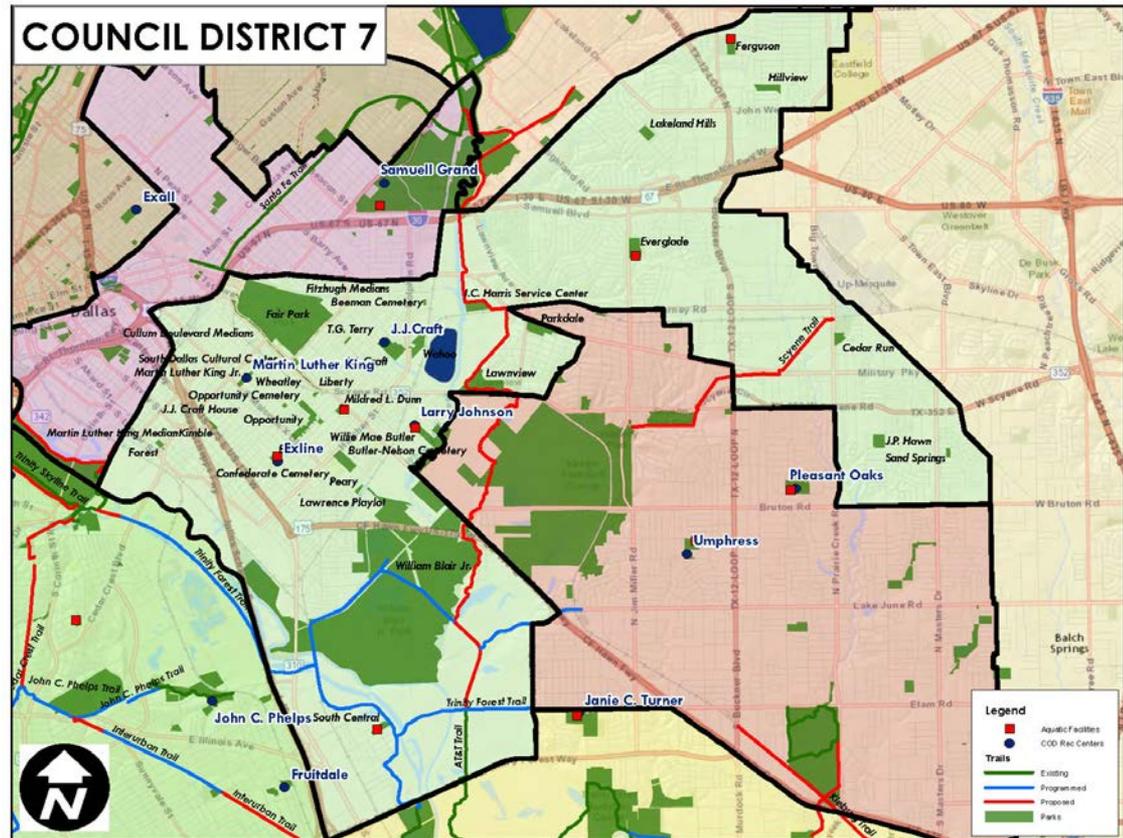
* Project located in more than one district

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District 7 Parks Projects

- District 7 has 30 neighborhood parks
- Current amount for District 7 parks in the needs inventory is \$296.2M



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District 7 Parks Projects

System-Wide Park Projects:

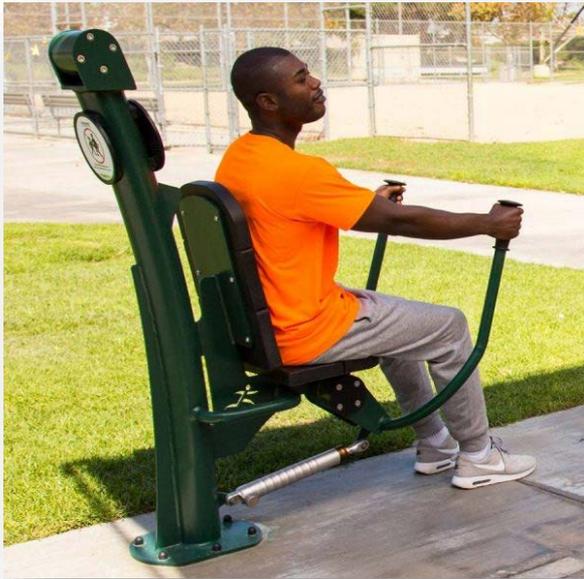
- Circuit Trail (The LOOP):
 - White Rock Creek Trail from I-30 to Lawnview
- Aquatics Master – Plan Phase 2A:
 - Replacement of Exline Pool with a Neighborhood Aquatic Family Aquatic Center
- MLK Jr. Recreation Center:
 - Plumbing Correction
- Mildred Dunn Recreation Center:
 - Plumbing and HVAC corrections



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District 7 Parks Projects

- **Council District Projects: \$1.6M Total**
 - Everglade Park - Exercise stations for loop trail



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District 7 Parks Projects

MLK Park - Playground improvements



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The 2017 Capital Bond Program



District 7 Parks Projects

Pavilion for Hillview Park



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District 7 Parks Projects

Park furnishings at various parks



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District 7 Flood Control Projects

- Each Council District is being allocated funds for:
 - Flood Protection Projects
 - Storm Drainage Projects
 - Erosion Control Projects
- City Staff is working with City Councilmembers to finalize projects for each District

District 7 Facilities Projects

Cultural Arts

- South Dallas Cultural Center: Erosion control at Robert E. Cullum entrance; repaving and re-landscaping; upgrade of building security and fire systems, including security cameras and exterior lighting

Public Safety

- Fire Station #24 (2524 Elsie Faye Higgins St.): Plumbing, electrical and HVAC corrections
- Fire Station #53 (1407 John West Dr.): HVAC and electrical corrections

Economic Development and Housing

- Economic Development
 - Facilitate Revitalization of Commercial Corridors, Mixed Income Housing and Development
- Housing
 - Permanent Supportive and Transitional Housing



*Allocation Amounts Still Being Finalized

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The 2017 Capital Bond Program



Fair Park Proposition

- Necessary repairs, including: roofing, plumbing, electrical, mechanical, structural, finishes, ADA, security, fire alarm, rest room improvements at:
 - African American Museum
 - Aquarium Annex
 - Coliseum
 - Food and Fiber Building
 - Hall of State
 - Magnolia Lounge
 - Music Hall
 - Pan American Complex
 - Science Place 1
 - Texas Discovery Gardens
 - Tower Building



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Next Steps

- Town Hall meetings July through August 2017
- City Council calls the election on August 9, 2017
- Citizens vote on the proposed 2017 Capital Bond Program on November 7, 2017

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