

FY 2016-17 Budget Workshop #5: Budget Overview & Update



City Council Briefing – June 8, 2016

Storm Water Fee Update

- Current storm water fee structure was based on available data at time of utility creation in 1991
 - Data assumed impervious area based on premise type (minimum charge of \$5/parcel)
- Consultant hired to assess/revise rate structure
- Proposed rate structure utilizes measured impervious area to more accurately assess each property's impact on drainage system
- Per Council direction, proposed revisions are revenue neutral

Storm Water Fee Update

Current Residential Property Area Rates

Lot Size	Monthly Rate
Up to 6,000 Sq Ft	\$3.65
6,001-8,000 Sq Ft	\$5.77
8,001-17,000 Sq Ft	\$7.77
17,001-215,000 Sq Ft	\$13.87
More than 215,000 Sq Ft	\$43.87

Unimproved and Commercial Property – Fee is calculated based on square footage and a runoff coefficient (\$0.1589 per Sq Ft of impervious area).

Unimproved and commercial properties have a minimum monthly charge of \$5.00; vacant properties have a maximum charge of \$57.10, but commercial properties are not capped

Proposed Residential Property Area Rates

Impervious Area	Monthly Rate
Up to 2,000 Sq Ft	\$3.25
2,000-3,500 Sq Ft	\$5.17
3,500-5,500 Sq Ft	\$7.77
More than 5,500 Sq Ft	\$12.67

Unimproved and Commercial Property- Fee is calculated based on \$1.75 per 1,000 Sq Ft of impervious area.

Unimproved and commercial properties have a minimum monthly charge of \$5.00