

Schedule A

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 U S Department of Housing and Urban Development

	FY2008-09 City Council Final Adoption
SOURCE OF FUNDS	
Community Development Block Grant - Recovery Program	4,700,469
USE OF FUNDS	
Community Development Block Grant - Recovery (CDBG-R)	
CDBG-R Public Improvements (Major Maintenance)	
1 MLK - improvements at various buildings at complex, may include roof replacement; HVAC; ADA compliance; parking lot; carpet and painting	2,548,000
2 West Dallas Center - improvements may include fire sprinkler and alarm; HVAC;and painting	316,000
3 Sidewalk/Street Improvements - in CDBG eligible areas	662,180
Subtotal - Public Improvement	3,526,180
CDBG-R Public Services	
4 Community Court - West Dallas	200,645
5 Community Court - South Oak Cliff	348,598
6 Low Birth Weight Program	17,000
7 Community Youth and Senior Program (West Oak Cliff)	20,000
8 Vocational Training & Employment for Adults w/Disabilities	24,000
9 Community Food Pantry and Resources Program	35,000
10 Community Development and Re-entry Program	59,000
Subtotal - Public Services	704,243
CDBG-R Administrative Costs	
11 Program Administration	163,588
12 Oversight and Reporting (for term of contract)	179,282
13 Monitoring (for term of contract)	127,176
Subtotal - Administrative Services	470,046
Total CDBG-R Funds	4,700,469