

**CITY OF DALLAS
FY2008-09
CONSOLIDATED PLAN PROJECT DESCRIPTIONS**

**Community Development Block Grant (CDBG)
Public Service Activities**

African American Museum Youth Enrichment Program - \$46,000

Provides weekend workshops and summer camps that promote artistic and cultural enrichment of African and African American culture for low/mod income youth.

After-School Programs-Elementary Schools & Community Centers - \$542,792

Provides outreach after-school and summer programs for youth (ages 6-12) Monday thru Friday through structured recreational, cultural, social, and life skill activities. Total of 26 sites are funded.

Child Care Services Program - \$228,000

Provides after school programs and daycare for special needs children, children who are homeless, and children with disabilities via contracts with non-profit agencies.

City Child Care Services - \$325,000

Provides child care subsidies for low/moderate income working parents and teenage parents who are attending school and do not qualify for any other form of public assistance.

Arts Education Program - \$16,000

Provides participants with the art of theatre while applying critical thinking skills, control of language, life skills and create ground rules for life success.

Summer Youth Program - \$56,131

Provide summer recreational programs for at-risk youth at 3 sites (Kleberg-Rylie, Cummings, and Fruitdale Recreation Centers).

Adolescent Substance Abuse-Inpatient - \$65,000

Provides residential substance abuse treatment services and education for low/income, medically indigent youth via contract with non-profit agency.

Clinical Dental Care Program - \$200,000

Provides dental health services to low/moderate income children and youth through age of 19 via contract with non-profit agency. and youth through age 19 via contract with non-profit agency.

City Geriatric Health - \$115,487

Provides nurse-managed preventive health clinics for identified high-risk adults age 62 years and older for the purpose of identifying chronic and screenable disease conditions before they become debilitating.

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**Community Development Block Grant (CDBG)
Public Service Activities - Continued**

City Crisis Intervention - \$130,384

Provides outreach and case management to seniors age 60 and above who are isolated and in need of mental health services.

City Office of Senior Affairs - \$156,317

Enhances the quality of life for older adults by disseminating support services information and providing direct and emergency support services.

Senior Services Program - \$85,000

Provides case management and other programs for seniors, as well as investigative support services in both community and institutional settings via contracts with non-profit agencies.

Temporary Emergency Housing - \$25,000

Provides temporary housing to low-income homeless families via contract with non-profit agency.

Teen Violence-Victim Outreach - \$31,000

Provides programs in support of victims of teen violence and teen violence prevention through education and direct services via contract with non-profit agency.

Homeless Outreach - \$127,347

Provides outreach to chronic homeless individuals for the purpose of engagement, assessment and referral to professional agencies in order to enable them to become self-sufficient.

Offender Re-Entry Program (formerly Ex-Offender Program) - \$205,576

Program provides for a Prosecutor to develop and implement strategic plan to address needs of ex-offenders re-entering the City of Dallas.

Parenting and Early Childhood Development - \$25,000

Provides parenting and child development skills to adolescent (up to age 18) parents of children 0-3 year olds via contract with non-profit agency.

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**Community Development Block Grant (CDBG)
Public Service Activities - Continued**

South Dallas/Fair Park Community Court - \$300,538

Through the community court, offenses to persons and code violations of property are swiftly adjudicated and restitution made by defendants who plead guilty or no contest.

Community Youth and Senior Program (West Oak Cliff)-\$26,000

Provides educational, recreational and social services to children, youth and seniors.

TOTAL PUBLIC SERVICES BUDGET \$2,706,572

**CITY OF DALLAS
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**Community Development Block Grant (CDBG)
Housing Activities**

Relocation Assistance - \$639,548

Provides \$500K for relocation assistance and \$139,548 for staff/direct delivery cost for eligible citizens.

Housing Development Support - \$1,335,028

Provides service delivery staff whose activities include: determining and approving client eligibility, conducting property inspections, loan processing, working with lenders and counseling agencies on behalf of clients, and preparing work specifications which benefit low income homeowners.

Mortgage Assistance Program-Minor Repair - \$300,000

Provides \$1,500 for minor repairs necessary for home to meet federal Housing Quality Standards in conjunction with the Mortgage Assistance program loan. 200 homeowners assisted.

Housing Services Program-\$100,000

Provides CDBG funds to Community Housing Development Organizations (CHDOs) for cost in support of HOME-funded activities, such as housing counseling, loan processing, and other services related to assisting potential homebuyers participating or seeking to participate in HOME funded projects.

Residential Development Acquisition Loan Program – \$825,000

Provides funding for acquisition, relocation, and demolition gap financing for nonprofit and for profit housing developers to redevelop properties for low and moderate-income homeowners and/or renters.

Housing Assistance Support - \$2,075,378

Provides service delivery staff to implement the Major Systems repair Program, Reconstruction/SHARE and South Dallas/Fair Park Home Repair Programs and other direct delivery service related to assisting homeowners access these programs.

Major Systems Repair Program- \$1,230,000

Provides homeowners assistance with repairs/replacements of two of the following four major systems: heating/air, plumbing/gas, roof and electrical.

South Dallas/Fair Park- Major Systems Repair Program-- \$100,000

Provides eligible lower income and/or handicapped homeowners living in the South Dallas/Fair Park trust fund area assistance with repairs/replacements of two of the following four major systems: heating/air, plumbing/gas, roof and electrical.

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**Community Development Block Grant (CDBG)
Housing Activities - Continued**

Minor Plumbing Repair/Replacement Program - \$30,000

Provides leak repairs, low flow toilet and fixture replacement and minor plumbing repair assistance to low income, senior citizen homeowners (age 62 and over).

Reconstruction/S.H.A.R.E. - \$4,114,966

Provides homeowners assistance for demolition of their existing house and reconstruction of a new house on the lot. Provides deferred payment loans up to \$87,500 per unit for reconstruction under the new Reconstruction/SHARE Program. Also provides up to \$1,600 for Title Services.

Dedicated SAFE II Expansion Code Inspection/Code Compliance - \$104,000

Provides enhanced code enforcement activities to supplement police investigations where criminal actions hamper or prevent community revitalization.

Dedicated SAFE II Expansion Code Inspection/Fire Department - \$154,479

Provide inspection of properties in high crime areas with the purpose of persuading owners to bring properties up to Fire Code standards.

Dedicated SAFE II Expansion Code Inspection/Police Department- \$122,992

Provides for strict code and fire enforcement services to substandard properties in high crime areas to bring properties into code compliance.

Neighborhood Investment Program/Code Compliance-\$171,593

Provide enhanced code enforcement activities in the targeted neighborhood areas.

Neighborhood Investment Program/Community Prosecutor - \$378,884

Community Prosecutors work with code enforcement inspectors to eliminate egregious Dallas City Code violations in the targeted area and file civil litigation when violators are non-compliant.

Community Prosecution Program –North Oak Cliff- \$122,837

Community Prosecutors work with code enforcement inspectors to eliminate egregious Dallas City Code violations in the targeted area and file civil litigation when violators are non-compliant.

Community Prosecution Program – Oak Lawn - \$118,112

Community Prosecutors work with code enforcement inspectors to eliminate egregious Dallas City Code violations in the targeted area and file civil litigation when violators are non-compliant.

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**Community Development Block Grant (CDBG)
Housing Activities - Continued**

Community Prosecution Program – Old East - \$132,688

Community Prosecutors work with code enforcement inspectors to eliminate egregious Dallas City Code violations in the targeted area and file civil litigation when violators are non-compliant.

Community Prosecution Program – Pleasant Grove - \$146,107

Community Prosecutors work with code enforcement inspectors to eliminate egregious Dallas City Code violations in the targeted area and file civil litigation when violators are non-compliant.

Community Prosecution Program – South Central - \$153,794

Community Prosecutors work with code enforcement inspectors to eliminate egregious Dallas City Code violations in the targeted area and file civil litigation when violators are non-compliant.

Community Prosecution Program – South East - \$113,605

Community Prosecutors work with code enforcement inspectors to eliminate egregious Dallas City Code violations in the targeted area and file civil litigation when violators are non-compliant.

Neighborhood Enhancement Program (NEP) - \$250,000

Provides neighborhood public improvements to increase aesthetic appeal and compliment community development efforts in Neighborhood Investment and other strategically target areas.

TOTAL HOUSING BUDGET \$12,719,011

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**Community Development Block Grant (CDBG)
Economic Development Activities**

Business Loan Program - \$600,000

Southern Dallas Development Corporation (SDDC) retains program income generated from revolving business loan program to provide additional loans.

Business Assistance Center Program - \$55,435

Provides direct delivery of comprehensive business technical assistance to Low/Moderate income persons interested in developing Micro-Enterprises and those who own existing Micro-Enterprises

BAC#1 Greater Dallas Hispanic Chamber of Commerce - \$80,000

Provide comprehensive technical assistance and business support services to Low/Moderate income persons interested in developing Micro-Enterprises and those who own existing Micro-Enterprises.

BAC#2 Inner-City Community Development Corporation - \$80,000

Provide comprehensive technical assistance and business support services to Low/Moderate income persons interested in developing Micro-Enterprises and those who own existing Micro-Enterprises.

BAC#3 Greater Dallas Hispanic Chamber of Commerce.- \$80,000

Provide comprehensive technical assistance and business support services to Low/Moderate income persons interested in developing Micro-Enterprises and those who own existing Micro-Enterprises.

BAC#4 Greater Dallas Hispanic Chamber of Commerce - \$80,000

Provide comprehensive technical assistance and business support services to Low/Moderate income persons interested in developing Micro-Enterprises and those who own existing Micro-Enterprises.

BAC#5 MBA Consultants - \$80,000

Provide comprehensive technical assistance and business support services to Low/Moderate income persons interested in developing Micro-Enterprises and those who own existing Micro-Enterprises.

BAC#6 Greater Dallas Asian American Chamber of Commerce - \$80,000

Provide comprehensive technical assistance and business support services to Low/Moderate income persons interested in developing Micro-Enterprises and those who own existing Micro-Enterprises.

TOTAL ECONOMIC DEVELOPMENT BUDGET \$1,135,435

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**Community Development Block Grant (CDBG)
Public Improvement Activities**

Neighborhood Street Improvement Petition Grant - \$50,000

Provides grants to low/mod income resident property owners for their share of the costs associated with alley, sidewalk and street paving improvements.

Sidewalk Improvement Program - \$119,253

Deteriorated sidewalks in the 300-900 blocks of North Marsalis Avenue will be replaced. Sidewalks shall be replaced 4 or 5 feet in width with 4-inch thick reinforced concrete.

Neighborhood Investment Program-Infrastructure - \$678,971

Funds public improvement projects to address concerns for public health and safety and provides focus for new developments to stabilize neighborhoods and build communities. Public improvement projects include: streets, sidewalks, lighting, pedestrian amenities and improvements to public areas.

TOTAL PUBLIC IMPROVEMENT BUDGET \$848,224

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**Community Development Block Grant (CDBG)
Fair Housing Activities**

Fair Housing Enforcement - \$571,936

Provide housing discrimination investigations, fair housing education and outreach and citizen referrals.

TOTAL FAIR BUDGET \$571,936

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**Community Development Block Grant (CDBG)
Planning/Program Oversight Activities**

Consolidated Plan/Citizen Participation & CDC Support - \$656,327

Budget & Management Services/Community Development Division. Provides: overall grant administration, coordination of ConPlan budget development, citizen participation, reporting and compliance to HUD as primary City liaison.

Grant Compliance - \$686,456

Citywide compliance monitoring for Consolidated Plan-funded projects/activities administered by City Departments, contractors and sub-recipients. (CDBG, HOME, ADDI, ESG and HOPWA grants).

Environmental/Health Contract Monitoring - \$430,290

Contract compliance and administration.

Housing Management Support - \$797,831

Housing Department management staff support for all housing programs.

Code Compliance Relocation Assistance/Staff Support - \$57,362

Relocation assistance management support.

Economic Development - \$192,056

Provides staff support for BAC program, Revolving Loan and other CDBG economic development related projects.

Park and Recreation - \$64,119

Provides contract compliance and administration.

Community Prosecution Management Program Support - \$156,516

Provides management and oversight for community prosecution program.

TOTAL PLANNING/PROGRAM/OVERSIGHT BUDGET \$3,040,957

Total Community Development Block Grant Budget \$21,022,135

**CITY OF DALLAS
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**Home Investment Partnership Program (HOME)
HOME Activities**

CHDO Development Loan - \$1,144,140

Development and pre-development loans to nonprofit City-certified Community Housing Development Organizations (CHDO) developing affordable housing for low income households.

CHDO Operating Assistance - \$381,252

Provides operating assistance grants up to \$50,000, to nonprofit City-certified Community Housing Development Organizations (CHDO) developing affordable housing for low income households.

Program Administration - \$391,179

Housing department staff administrative costs.

MAP Program Administration - \$195,000

Provides administrative and planning funds for the sub-recipients associated with the implementation of the HOME MAP loans.

Mortgage Assistance Program - \$4,305,000

Provides deferred payment loans up to \$10,000 to low-income first-time homebuyers for down payment assistance, closing costs, and mortgage reduction. 400 homebuyers assisted.

Reconstruction/S.H.A.R.E - \$562,527

Provides homeowners assistance for demolition of their existing house and reconstruction of a new house on the lot. Provides deferred payment loans up to \$87,500 per unit for reconstruction under the new Reconstruction/SHARE Program. Also provides up to \$1,600 for Title Services.

Tenant Based Rental Assistance - \$770,000

Provides transitional rental assistance to homeless families and individuals for a minimum of one year, up to 24 months.

Tenant Based Rental Assistance – Program Administration- \$176,318

Program Administration providing management, oversight and technical assistance.

TOTAL HOME BUDGET \$7,925,416

**CITY OF DALLAS
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AMERICAN DREAM DOWN-PAYMENT INITIATIVE - \$72,460

Provides deferred payment loans up to \$10,000 to low income first-time homebuyers for down payment assistance, closing costs and principal reduction.

TOTAL AMERICAN DREAM BUDGET \$72,460

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**Emergency Shelter Grant (ESG)
ESG Activities**

Contracts-Essential Services - \$87,351

Provides direct services to the homeless to address employment, substance abuse treatment and health prevention services.

Contracts-Facility Operations - \$142,200

Provides operational costs for shelters or transitional housing facilities for homeless persons in Dallas via contracts with non-profit agencies.

Contracts-Prevention - \$151,000

Provides rental/mortgages and utility assistance, security deposits, payment to prevent foreclosure on a home, and other innovative programs to prevent the incidence of homelessness via contracts with non-profit agencies.

Homeless Assistance Center Services (Bridge)- Essential Services - \$120,269

Provides case management and referrals.

Homeless Assistance Center Services (Bridge) – Operations - \$152,995

Provides partial funding for the operating costs.

MLK Community Center – Prevention - \$40,000

Provides housing and utility payments to prevent homelessness.

West Dallas Multipurpose Center – Prevention -\$40,000

Provides housing and utility payments to prevent homelessness.

ESG Administration - \$38,786

Monitor and evaluate contracts and other program activities.

TOTAL ESG BUDGET \$772,437

**CITY OF DALLAS
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Housing Opportunities for Persons w/AIDS (HOPWA)
HOPWA Activities**

Tenant Based Rental Assistance/Project Sponsor - \$365,000

Provides long-term rental assistance to persons with HIV/AIDS and their families living in the metropolitan area.

Tenant Based Rental Assistance/Grantee - \$100,000

Provides long-term rental assistance to persons with HIV/AIDS and their families living in the metropolitan area.

Emergency Assistance/Project Sponsor - \$240,000

Provides short-term rent, mortgage and utility assistance to persons with HIV/AIDS and their families living in the metropolitan area.

Emergency Assistance/Grantee - \$75,000

Provides long-term rental assistance to persons with HIV/AIDS and their families living in the metropolitan area.

Housing Facilities Operation– \$798,860

Provides operations costs, including lease, maintenance, utilities, insurance and furnishings for facilities that provide housing to persons with HIV/AIDS and their families living in the metropolitan area.

Supportive Services/Sponsor - \$1,252,040

Provides housing services, information, outreach, and support to enhance the quality of life for persons with HIV/AIDS and their families living in the metropolitan area, including hospice/respite care for affected children.

Supportive Services/ Grantee - \$160,000

Provides housing services, information, outreach, and support to enhance the quality of life for persons with HIV/AIDS and their families living in the metropolitan area, including hospice/respite care for affected children.

Housing Facilities Rehab/Repair - \$61,140

Provides rehabilitation/repair funds for facilities in operation that provide housing to persons with HIV/AIDS and their families who live in the metropolitan area.

Program Administration/Grantee - \$99,960

Administrative oversight and technical assistance of grant funds and program activities provided by City of Dallas staff.

Program Administration/Project Sponsors - \$180,000

Provides administrative costs for oversight, technical assistance and evaluation of program activities for Dallas County and other program sponsors

**TOTAL HOPWA BUDGET \$3,332,000
GRAND TOTAL CONSOLIDATED PLAN BUDGET \$33,124,448**