

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: January 24, 2018

COUNCIL DISTRICT(S): 3, Outside City Limits

DEPARTMENT: Office of Procurement Services
Water Utilities Department

CMO: Elizabeth Reich, 670-7804
Majed Al-Ghafry, 670-3302

MAPSCO: 52 K 2 T

SUBJECT

Authorize a service contract for cleaning, recoating, and repair services for two water tanks - Utility Service Co., Inc., lowest responsible bidder of six - Not to exceed \$511,800 - Financing: Water Utilities Currents Funds

BACKGROUND

This service contract will provide cleaning, recoating and repair services for two water tanks. The standard life of the coating system for water tanks last between 15 to 20 years. Over time the protective coating deteriorates posing a safety risk for operation personnel and to the water quality. Services under this contract include cleaning, surface preparation, repainting and repairs of the interior and exterior walls, floors and ceilings of each tank. Products used in the maintenance process must meet National Sanitation Foundation Standards for drinking water. Each tank will be dewatered and out of service for approximately 60 calendar days during refurbishment. Customers will be serviced from other locations while the tanks are down. This service allows the City to maintain compliance with current federal, state, local, and Environmental Protection Agency regulations and requirements.

This service contract will provide refurbishment services for Elm Fork and Red Bird elevated water storage tanks. The Red Bird tank was built in 1964 and holds approximately 1 million gallons of water. The Elm Fork tank was constructed around 1992 and holds approximately 500,000 gallons of water.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 575 email bid notifications to vendors registered under respective commodities.

BACKGROUND (continued)

To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity's ResourceLINK Team sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

On November 10, 2015, City Council authorized the wage floor rate of \$10.37, by Resolution No. 15-2141; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

Water Utilities Currents Funds - \$511,800

M/WBE INFORMATION

97 - Vendors contacted
97 - No response
0 - Response (Bid)
0 - Response (No Bid)
0 - Successful

The recommended awardee has fulfilled the good faith requirements set forth in the Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

BID INFORMATION

The Office of Procurement Services received the following bids from solicitation number BM1725. We opened them on October 27, 2017. We recommend the City Council award this service contract to the lowest responsive and responsible bidder by group.

BID INFORMATION (continued)

*Denotes successful bidder

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*Utility Service Co., Inc.	535 Courtney Hodges Blvd. Perry, GA 31069	Group 1 - \$200,800 Group 2 - \$311,000
D&M Tank, LLC	6901 Mansfield Cardinal Rd. Kennedale, TX 76060	Group 1 - \$208,050 Group 2 - \$326,500
CFG Industries, LLC	22535 Magnolia Hills Dr. Magnolia, TX 77354	Group 1 - \$237,500 Group 2 - \$556,000
N. G. Painting, LP	1225 Bandera Hwy. Suite A2 Kerrville, TX 78028	Group 1 - \$256,000 Group 2 - \$417,000
TMI Coatings, Inc.	3291 Terminal Dr. St. Paul, MN 55121	Group 1 - \$312,000 Group 2 - \$468,000
Blastco Texas	16201 Wood Dr. Channelview, TX 77530	Non-responsive**

**Blastco Texas was deemed non-responsive due to not meeting specifications.

OWNER

Utility Service Co., Inc.

Dominique Demessence, Chief Executive Officer
Jonathan Cato, Vice President of Business
Shane Albritton, Secretary
Fernando Almirall, Treasurer

AGENDA ITEM # 17

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: January 24, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Civil Service
Department of Human Resources
Department of Communication and Information Services

CMO: Elizabeth Reich, 670-7804
T.C. Broadnax, 670-3297
Jody Puckett, 670-3390

MAPSCO: N/A

SUBJECT

Authorize a two-year service contract for the continued use of the existing software to facilitate the new hire and performance management process with SHI Government Solutions, Inc. through the Department of Information Resources - Not to exceed \$547,912 - Financing: Communication and Information Services Current Funds (subject to annual appropriations)

BACKGROUND

This service contract will allow for the continued use of the existing software to facilitate hiring and the performance management process, utilized by various City departments. This system automates the City's hiring process by allowing for approval routing, email notifications, qualification screening, and tracking progress throughout the entire on-boarding process. Benefits of the system include, but are not limited to:

- Accept and process job applications submitted online
- Manage position eligibility lists
- Schedule applicants for testing and provide management with test scores

Additionally, the system automates the performance management process by allowing managers to document, rate and report on employee work performance electronically.

BACKGROUND (continued)

A contract for a new human capital management system is currently being negotiated and will be presented to City Council for approval in the near future. This new system will provide a consolidated platform for all human capital needs to also include the services listed above. Once the new human capital management system is in place and the above services are absorbed, the contract with SHI Government Solutions, Inc. will be terminated.

The Department of Information Resources is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

On November 10, 2015, City Council authorized the wage floor rate of \$10.94, by Resolution No. 15-2141; the selected vendors meet this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

Communication and Information Services Current Funds - \$547,912 (subject to annual appropriations)

OWNER

SHI Government Solutions, Inc.

Thai Lee, President

Al Fitzgerald, Vice President

AGENDA ITEM # 19

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: January 24, 2018

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Office of Procurement Services
Department of Communication and Information Services

CMO: Elizabeth Reich, 670-7804
Jody Puckett, 670-3390

MAPSCO: N/A

SUBJECT

Authorize a three-year service contract for mobile technology center managed services with GTS Technology Solutions, Inc. through the Department of Information Resources - Not to exceed \$1,944,000 - Financing: Communication and Information Services Current Funds (subject to annual appropriations)

BACKGROUND

This service contract provides for mobile technology center managed services. Under this contract the vendor will supply qualified technicians to install mobile radio and technology for the Dallas Police Department, Fire-Rescue Department, EMS vehicles along with all other non-emergency vehicles. These services will allow for an increase in the number of units serviced each year and minimize the downtime of vehicles. Also included is radio repair and support to the 911 telephone system infrastructure as well as other services required by the mobile technology center. The contract allows for two shifts of technicians and a supervisor on a continuous basis, seven days a week and allows the mobile technology center to operate 24 hours a day.

The mobile technology center handles approximately 12,000 service tickets and performs over 300 new equipment installations per year.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

Communication and Information Services Current Funds - \$1,944,000 (subject to annual appropriations)

OWNER

GTS Technology Solutions, Inc.

Ryan Grant, President

Scott Sizemore, Vice President

AGENDA ITEM # 21

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: January 24, 2018

COUNCIL DISTRICT(S): 4

DEPARTMENT: Office of Procurement Services
Park & Recreation Department

CMO: Elizabeth Reich, 670-7804
Willis Winters, 670-4071

MAPSCO: 66 E

SUBJECT

Authorize **(1)** the rejection of the only proposal received for operational management of the Southern Skates Roller Skating Rink Facility; and **(2)** the re-advertisement for a new solicitation - Financing: No cost consideration to the City

BACKGROUND

This action will authorize the rejection of the only proposal received for solicitation BKZ1708 for a five-year service contract, with one five-year renewal option, for operational management of the Southern Skates Roller Skating Rink Facility. The Park and Recreation Department will modify the specifications. The Office of Procurement Services further determined it would be more advantageous to the City to reject the proposal and re-advertise for a new solicitation.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item was provided to the Park Board via memorandum on December 19, 2017.

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

No cost consideration to the City.

AGENDA ITEM # 22

**STRATEGIC
PRIORITY:**

Government Performance and Financial Management

AGENDA DATE:

January 24, 2018

COUNCIL DISTRICT(S):

All

DEPARTMENT:

Office of Procurement Services
Department of Communication and Information Services
Department of Sustainable Development and Construction

CMO:

Elizabeth Reich, 670-7804
Jody Puckett, 670-3390
Majed Al-Ghafry, 670-3302

MAPSCO:

N/A

SUBJECT

Authorize a five-year cooperative purchase agreement for the purchase, implementation, maintenance and support of a hosted electronic plan review system for Building Inspection provided by Avolve Software Corporation and sold through SHI Government Solutions, Inc. through the Texas Association of School Boards - Not to exceed \$2,245,136 - Financing: General Funds (subject to annual appropriations)

BACKGROUND

This contract will provide for the purchase, implementation, maintenance and support of a hosted electronic plan review system. This web-based solution will provide a web portal to allow citizens to electronically submit building plans for review, apply, and pay fees for various building permits.

An automated system will add efficiency that will enable staff to receive building plans, conduct reviews, revise, track, inspect, and archive all documents electronically. The electronic plan review process will also provide additional efficiencies by enabling simultaneous review of specific plans by multiple trades, eliminating the current "one-at-a-time" review. Maintenance includes patches, updates, and technical support for five years.

BACKGROUND (continued)

Building Inspection plan reviewers will be able to communicate with applicants through the new system's web portal with questions and clarifications that they need from the applicant. The electronic plan review system will also allow the applicants to resubmit the applications and receive status without going to the City's Building Inspection office and thus receive status through the citizen portal. Additionally, the system will eliminate the need for paper documents which will help the City to shift the resources used to accept, sort, and store documents to other areas in the need of attention.

The Texas Association of School Boards (BuyBoard) conforms to the requirements of Texas statutes that are applicable for competitive bids and proposals, in accordance with the Interlocal Cooperation Act, Chapter 791, Texas Government Code. In addition, BuyBoard receives bids from manufacturers and dealers throughout the United States.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

General Funds - \$2,245,136 (subject to annual appropriations)

OWNER

SHI Government Solutions, Inc.

Thai Lee, President
KoGuan Leo, Vice President

AGENDA ITEM # 23

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: January 24, 2018

COUNCIL DISTRICT(S): Outside City Limits

DEPARTMENT: Office of Procurement Services
Water Utilities Department

CMO: Elizabeth Reich, 670-7804
Majed Al-Ghafry, 670-3302

MAPSCO: 2T

SUBJECT

Authorize the purchase of two fiberglass chemical storage tanks for the Elm Fork Water Treatment Plant – Nautical Outfitters Corp. d/b/a Tank Depot, lowest responsible bidder of three - Not to exceed \$93,500 - Financing: Water Utilities Current Funds

BACKGROUND

This purchase will provide two fiberglass chemical tanks for the Elm Fork Water Treatment Plant (EFWTP). Each tank is double walled and has the capacity to hold 12,000 gallons of phosphate which is used in the treatment of potable water. The current tanks are single walled and have reached their useful life. The EFWTP uses the phosphate to treat 330 million gallons of water daily.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 165 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity's ResourceLINK Team sent notifications to 25 chambers of commerce and advocacy groups, to ensure maximum vendor outreach.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

Water Utilities Current Funds - \$93,500

M/WBE INFORMATION

- 15 - Vendors contacted
- 15 - No response
- 0 - Response (Bid)
- 0 - Response (No Bid)
- 0 – Successful

The recommended awarded has fulfilled the good faith requirements set forth in the Business Inclusion and Development (BID) Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

BID INFORMATION

The Office of Procurement Services received the following bids from solicitation number BM1727. We opened them on August 25, 2017. We recommend the City Council award this purchase to the lowest responsive and responsible bidder by in its entirety.

*Denotes successful bidder

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*Nautical Outfitters Corp. d/b/a Tank Depot	1627 S. Dixie Hwy. Pompano Beach, FL 33060	Line 1: \$93,500
Plastic Watertanks.com, Inc.	361 Neptune Ave. West Babylon, NY 11704	Line 1: \$95,500
Climate Force, Inc.	6618 Club View Ct. Flowery Beach, GA 30542	Line 1: \$244,420

OWNER

Nautical Outfitters Corp. d/b/a Tank Depot

James Glen, President
Bob Devire, Vice President
Anthony Lamb, Secretary

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: January 24, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Department of Communication and Information Services

CMO: Elizabeth Reich, 670-7804
Jody Puckett, 670-3390

MAPSCO: N/A

SUBJECT

Authorize a five-year subscription contract for the licensing, hosting, and technical support of a citywide enterprise asset management system with IBM Corporation through the Department of Information Resources, State of Texas Cooperative - Not to exceed \$6,736,567 - Financing: Communication and Information Services Current Funds (subject to annual appropriations)

BACKGROUND

This subscription contract will provide licensing, hosting and technical support of a citywide enterprise asset management system. This system will provide the City with an efficient and fully integrated platform to monitor the operational use and sustainment of all capital assets with effective conditions assessment processes. Examples of capital assets include City buildings, streets, pipelines, treatment plants, facilities, and their associated subcomponents.

The consolidation of data, information and reporting in the new system will allow the City to make better informed decisions on asset use, sustainment and replacement. This new system will fully integrate the following vital functions into one comprehensive system:

- The consolidation of all capital asset project management efforts including budgeting
- The consolidation of all work orders, scheduling, and capital asset maintenance efforts
- The consolidation of all capital asset sustainment inventory management processes
- The determination of capital asset needs prioritization and replacement decisions

BACKGROUND (continued)

In 2016, components of this enterprise asset management system were successfully utilized in limited departmental environments. It has now been determined that an expansion of the system citywide is warranted to replace several outdated systems and integrate hundreds of isolated manual processes that have been utilized to manage citywide capital projects and assets.

The Department of Information Resources conforms to the requirements of Texas Statutes that are applicable for competitive bids and proposals, in accordance with the Interlocal Cooperation Act, Chapter 791, Texas Government Code. In addition, the Department of Information Resources receives bids from manufacturers and dealers throughout the United States.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

Communication and Information Services Current Funds - \$6,736,566.24 (subject to annual appropriations)

OWNER

IBM Corporation

Virginia M. Rometty, President
Christina M. Montgomery, Secretary

AGENDA ITEM # 25

STRATEGIC PRIORITY:

Government Performance and Financial Management

AGENDA DATE:

January 24, 2018

COUNCIL DISTRICT(S):

All

DEPARTMENT:

Office of Procurement Services
Water Utilities Department

CMO:

Elizabeth Reich, 670-7804
Majed Al-Ghafry, 670-3302

MAPSCO:

N/A

SUBJECT

Authorize a three-year master agreement for fire hydrant backflow preventers and parts – Ferguson Enterprises, Inc. in the amount of \$173,825, Fortiline, Inc. in the amount of \$45,063, and Core & Main, LP in the amount of \$3,000, lowest responsible bidders of seven - Total not to exceed \$221,888 - Financing: Water Utilities Current Funds

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This master agreement will provide fire hydrant backflow preventers and parts for the Water Utilities Department. The backflow preventers restrict the reverse flow of non-potable water into the water supply through the fire hydrants. Backflow preventers provided under this contract will be used to replace old and worn out models and any preventers damaged beyond repair. This contract will also provide replacement parts for general maintenance of backflow preventers. The average life expectancy of the backflow preventer is approximately 3 years.

Additionally under a licensing/leasing program the City supplies backflow preventers to the commercial customer for construction projects, demolition, and special events. Currently the City manages approximately 800 accounts which require this equipment. A customer applies for a permit and is required to place a deposit for use of the backflow preventer. The customer is charged a monthly service fee for the use of the equipment.

BACKGROUND (continued)

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 526 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity's ResourceLINK Team sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 27, 2014, City Council authorized a three-year master agreement for fire hydrant backflow preventers, parts and water security plugs for Water Utilities with Fortiline, Inc., McGard, LLC, American Backflow Products Company, and Test Gauge & Backflow Supply, Inc. by Resolution No. 14-1351.

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

Water Utilities Current Funds - \$221,887.30

M/WBE INFORMATION

67 - Vendors contacted
67 - No response
0 - Response (Bid)
0 - Response (No Bid)
0 - Successful

The recommended awardees have fulfilled the good faith requirements set forth in the Business Inclusion and Development (BID) Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

BID INFORMATION

The Office of Procurement Services received the following bids from solicitation number BM1724. We opened them on September 15, 2017. We recommend the City Council award this master agreement to the lowest responsive and responsible bidders by line. Information related to this solicitation is available upon request.

BID INFORMATION (continued)

*Denotes successful bidders

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*Ferguson Enterprises, Inc.	7982 Highway 69 N Tyler, TX 75706	Multiple Lines
*Fortiline, Inc.	11200 Seagoville Rd. Balch Springs, TX 75180	Multiple Lines
*Core & Main, LP	4333 Irving Blvd. Dallas, TX 75247	Multiple Lines
Act Pipe & Supply, Inc.	1888 W. Northwest Hwy. Dallas TX 75220	Multiple Lines
Test Gauge & Backflow Supply, Inc.	3321 Garden Brook Dr. Farmers Branch, TX 75234	Multiple Lines
Best Plumbing Specialties, Inc.	3039 Vemtrie Ct. Myersville, MD 21773	Multiple Lines
Texas Irrigation Supply	16813 Joe Barbee Dr. Round Rock, TX 78664	Multiple Lines

OWNERS

Ferguson Enterprises, Inc.

Kevin Murphy, President
Bill Thees Jr., President

Fortiline, Inc.

Frank Seymour, President
Ben Cagle, Vice President
Jason Painter, Secretary

Core & Main, LP

Steve LeClair, President
Chuck Zappola, Vice President

**STRATEGIC
PRIORITY:**

Government Performance and Financial Management

AGENDA DATE:

January 24, 2018

COUNCIL DISTRICT(S):

All

DEPARTMENT:

Office of Procurement Services
Water Utilities Department

CMO:

Elizabeth Reich, 670-7804
Majed Al-Ghafry, 670-3302

MAPSCO:

N/A

SUBJECT

Authorize a three-year master agreement for aeration basin diffusers and parts for Water Utilities - Evoqua Water Technologies, LLC in the amount of \$1,065,000, Environmental Dynamics International, Inc. in the amount of \$504,400, Hartwell Environmental Corporation in the amount of \$240,800 and Simba Industries in the amount of \$112,650, lowest responsible bidders of four - Total not to exceed \$1,922,850 - Financing: Water Utilities Current Funds

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This master agreement will enable Water Utilities (DWU) to purchase aeration basin diffusers and parts. Air diffusers are flexible membranes with small holes that allow air to be distributed in a controlled manner in order to maintain consistent oxygen levels throughout the basins. This air distribution is essential for the proper development of micro-organisms and the processing of sludge. Over time, the membranes wear out and begin to tear, at which time the diffusers are replaced. Materials provided by this agreement will allow for the replacement and maintenance of existing diffusers for activated sludge basins at the City's wastewater treatment plants as needed. DWU currently has approximately 4,600 diffusers in service which aide in the average daily flow treatment of 150 million gallons of wastewater.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 257 email bid notifications to vendors registered under respective commodities.

BACKGROUND (continued)

To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity's ResourceLINK Team sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 28, 2015, City Council authorized a three-year master agreement for air diffusers and parts for sludge basins at wastewater treatment plants by Resolution No. 15-0159.

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

Water Utilities Current Funds - \$1,922,849.50

M/WBE INFORMATION

- 29 - Vendors contacted
- 28 - No response
 - 1 - Response (Bid)
 - 0 - Response (No Bid)
 - 1 - Successful

The recommended awardees have fulfilled the good faith requirements set forth in the Business Inclusion and Development (BID) Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

BID INFORMATION

The Office of Procurement Services received the following bids from solicitation number BM1731. We opened them on September 29, 2017. We recommend the City Council award this master agreement to the lowest responsive and responsible bidders by line. Information related to this solicitation is available upon request.

BID INFORMATION (continued)

*Denotes successful bidders

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*Evoqua Water Technologies, LLC	2607 Grandview Blvd. Suite 130 Waukesha, WI 53188	Multiple Lines
*Environmental Dynamics International, Inc.	5601 Paris Rd. Columbia, MO 65202	Multiple Lines
*Hartwell Environmental Corporation	5211 West Arkansas Ln. Arlington, TX 76016	Multiple Lines
*Simba Industries	753 Port America Pl. Suite 210 Grapevine, TX 76051	Multiple Lines

OWNERS

Evoqua Water Technologies, LLC

Ron Keating, President
Ben Stas, Vice President
Vince Grieco, Secretary

Environmental Dynamics International, Inc.

Chuck Tharp, President
Fred McCabe, Vice President
Glen Wylie, Vice President
Margaret Tharp, Secretary

Hartwell Environmental Corporation

Kent Guilbeau, President
Robert J. Russell, Vice President
Ron Culp, Secretary
Andrew Spicher, Treasurer

Simba Industries

Vickie L. Kasten, President

AGENDA ITEM # 27

STRATEGIC PRIORITY:

Government Performance and Financial Management

AGENDA DATE:

January 24, 2018

COUNCIL DISTRICT(S):

All

DEPARTMENT:

Office of Procurement Services
Department of Convention and Event Services
Department of Trinity Watershed Management
Water Utilities Department
Department of Equipment and Building Services
Department of Street Services
Fire-Rescue Department
Park & Recreation Department
Police Department

CMO:

Elizabeth Reich, 670-7804
Joey Zapata, 670-3009
Jody Puckett, 670-3390
Majed Al-Ghafry, 670-3302
Jon Fortune, 670-1204

MAPSCO:

N/A

SUBJECT

Authorize a three-year master agreement for service center supplies, equipment, and tools - IEH Auto Parts LLC dba Auto Plus Auto Parts in the amount of \$2,010,098 and Midway Auto Supply Co. in the amount of \$451,885, lowest responsible bidders of three - Total not to exceed \$2,461,983 - Financing: Equipment Services Current Funds (\$1,408,773), General Funds (\$631,200), Water Utilities Current Funds (\$281,610), Stormwater Drainage Management Current Funds (\$91,000), and Convention and Event Services Current Funds (\$49,400)

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This master agreement will be used citywide and provides for service center supplies, equipment, and tools. The service center supplies, equipment, and tools master agreement includes items such as lubricants, aerosols, and drive belts, as well as pneumatic, hand, and power tools, which will be used in over 15 facilities to repair and maintain a fleet of over 5,480 vehicles.

BACKGROUND (continued)

Service centers repair City equipment such as:

- Civilian service vehicles
- Police vehicles
- Fire vehicles
- Heavy equipment
- Lawn equipment

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 209 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity's ResourceLINK Team sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

Equipment Services Current Funds – \$1,408,773
General Funds – \$631,200
Water Utilities Current Funds – \$281,610
Stormwater Drainage Management Current Funds – \$91,000
Convention and Event Services Current Funds – \$49,400

M/WBE INFORMATION

19 - Vendors contacted
19 - No response
0 - Response (Bid)
0 - Response (No Bid)
0 - Successful

The awardees have fulfilled the good faith effort requirements set forth in the Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

BID INFORMATION

The Office of Procurement Services received the following bids from solicitation number BR1716. We opened them on November 10, 2017. We recommend the City Council award this master agreement to the lowest responsive and responsible bidders by line. Information related to this solicitation is available upon request.

*Denotes successful bidders

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*IEH Auto Parts LLC dba Auto Plus Auto Parts	901 N. Lenola Rd. Moorestown, NJ 08057	Multiple Lines
*Midway Auto Supply Co.	1101 S. Hampton Rd. Dallas, TX 75208	Multiple Lines
Installers Sales & Service	3030 Lincoln Ct. Garland, TX 75041	Multiple Lines

OWNERS

IEH Auto Parts LLC dba Auto Plus Auto Parts

Dan Ninivaggi, Chief Executive Officer

Midway Auto Supply Co.

Martin Levine, President
Steve Levine, Vice President
Herb Levine, Secretary
Larry Levine, Treasurer

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 24, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Department of Dallas Animal Services

CMO: Elizabeth Reich, 670-7804
Nadia Chandler Hardy, 670-1611

MAPSCO: N/A

SUBJECT

Authorize a three-year master agreement for veterinary drugs and supplies consisting of medications, preventatives, vaccines, diagnostic tests, and supplies for the Department of Dallas Animal Services - Bayer HealthCare, LLC in the amount of \$2,254,266 or \$2,092,817 (Tie Bid – Line 3), MWI Veterinary Supply Co dba MWI Animal Health in the amount of \$997,808 or \$836,360 (Tie Bid – Line 3), and Harris Pharmaceutical, Inc. in the amount of \$40,000, lowest responsible bidders of three - Total not to exceed \$3,130,626 - Financing: General Funds

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This master agreement will allow the Department of Dallas Animal Services (shelter) to purchase veterinary drugs and supplies consisting of medications, preventatives, vaccines, diagnostic tests, and supplies for the care of the shelter animals. Medications to be purchased under this agreement range from vaccines to heartworm prevention drugs. These medications will be administered by the shelter’s in-house veterinarians.

The shelter houses and cares for over 600 animals daily and takes in an average of 75 cats and dogs per day. Other animals received at the shelter include livestock, exotic animals, and wildlife. Each animal is examined upon arrival and treated based on the animal’s needs; treatment is provided until it is no longer necessary or until the animal leaves the shelter. Each adopted animal is required to be vaccinated as well as spayed/neutered prior to leaving the facility.

BACKGROUND (continued)

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 432 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity's ResourceLINK Team sent notifications to 25 chambers of commerce and advocacy groups, to ensure maximum vendor outreach.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 23, 2013, City Council authorized a three-year master agreement for the purchase of veterinary drugs and supplies with Butler Schein Animal Health, Bayer Animal Health, and Neogen Corporation by Resolution No. 13-1819.

The Government Performance & Financial Management Committee will receive this item for consideration on January 16, 2018.

FISCAL INFORMATION

General Funds - \$3,130,625.08

M/WBE INFORMATION

- 43 - Vendors contacted
- 43 - No response
 - 0 - Response (Bid)
 - 0 - Response (No Bid)
 - 0 - Successful

The awardees have fulfilled the good faith effort requirements set forth in the Business Inclusion and Development (BID) Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

BID INFORMATION

The Office of Procurement Services received the following bids from solicitation number BV1706. We opened them on July 14, 2017. We recommend the City Council award this master agreement to the lowest responsive and responsible bidders by lines. Information related to this solicitation is available upon request.

BID INFORMATION (continued)

*Denotes successful bidders

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*Bayer HealthCare, LLC	12707 W. 63rd St. Shawnee, KS 66216	Multiple Lines
*MWI Veterinary Supply Co dba MWI Animal Health	3041 W. Pasadena Dr. Boise, ID 83705	Multiple Lines
*Harris Pharmaceutical, Inc.	9090 Park Royal Dr. Ft. Myers, FL 33909	Multiple Lines

OWNERS

Bayer HealthCare, LLC

Daniel Apel, President
Raymond F. Kerins, Jr, Vice President
Jessica Monachello, Secretary
Tracy E. Spagnol, Treasurer

MWI Veterinary Supply Co dba MWI Animal Health

Mark Shaw, President
John Ryan, Vice President

Harris Pharmaceutical, Inc.

Janice Harris, President
Susan King, Vice President