

Memorandum



DATE: September 9, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Upcoming Agenda Item 29: Authorize (1) acceptance of additional grant funds from the U.S. Department of Homeland Security through the Texas Department of Public Safety under the Homeland Security Grant Program for the 2014 State Homeland Security Program in the amount of \$215,356 to provide funding for equipment acquisition, planning and training activities to enable the City to respond to natural and man-made disasters; (2) extension of the performance period for the 2014 Homeland Security Program from September 1, 2014 to January 31, 2016 to September 1, 2014 to July 31, 2016; (3) an increase in appropriations in the amount of \$215,356 in the 2014 State Homeland Security Program Fund; and (4) execution of the grant agreement - Not to exceed \$215,356, from \$5,912,175 to \$6,127,531**

In response to the July 7, 2016 protest incident, the State of Texas Administrative Agency (via the Department of Homeland Security), proposed a reallocation of remaining 2014 State Homeland Security Grant Program (SHSP) to be awarded to the City of Dallas to meet immediate equipment needs for the Dallas Police Department. This would allow for a small extension to the grant performance period to allow the purchasing and receipt of the requested equipment. The initial reallocated award total was for \$215,355.54. However, we were only able to expend \$212,585.00 and sent the remaining \$2,770.54 back to the State.

The Office of Emergency Management is seeking the support and recommendation from the Public Safety Committee to authorize the acceptance of the additional grant funds. This item will be placed on the September 14, 2016, City Council Agenda.



Eric D. Campbell
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, (I) City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council
Rocky Vaz, Director, Office of Emergency Management