

Memorandum



DATE May 9, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Committee Action Matrix**

Attached is the Public Safety and Criminal Justice Committee Action Matrix.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Public Safety and Criminal Justice Committee Action Matrix					
	Requestor	Request	Request Date	Staff/Dept Responsible	Status
1	Kingston	Provide a report that includes data on the Juvenile Curfew Program	10/9/2017	Chief Hall	Scheduled for June 25
2	Felder	Provide update on Shot Spotter Program	4/2/2018	Chief Hall	Attached
3	Felder	Provide update on Home Relocation Down Payment Assistant Program	4/2/2018	Chief Hall	Attached
4	PSCJ	Provide additional details on priority dispatch: current EMS response and transport cost, summary of policy issues for priority dispatch, cost of alternative response vehicle, etc.	4/9/2018	Chief Coatney	Attached
5	McGough	Provide a report and discuss the TAAG areas	4/26/2018	Chief Hall	Scheduled for future PSCJ meeting
6	Kingston	Discuss expense of city & release to driving while license invalid	5/4/2018	Chief Hall	Pending Research
7	Kingston	Provide a report on Marijuana cite & release service implementation	5/5/2018	Chief Hall	Pending Research
8	McGough	Integrated Health Clinic next steps	5/10/2018	ACM Fortune	Pending Research
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Attachment

Committee Action Matrix

May 14, 2018 Requests/Responses

2) Provide update on Shot Spotter Program

Chief Hall met with representatives from shot spotter for a presentation. It was determined that shot spotter would not be an effective tool unless the optional video interface was also purchased. The cost for the minimum target area of three square miles would be \$254,000 for the initial startup and \$195,000 annually. To be an effective tool for the police department it would require a commitment of a team of officers that could be deployed immediately to respond to shot spotter notifications. Given the current departmental staffing shortage and budget, it has been determined that the costs associated with this minimal amount of coverage area could be better utilized to fund other technology or overtime initiatives that could target areas of violent crime and support Project Safe Neighborhood.

3) Home Relocation Down Payment Assistance Program

The Dallas Police Department has a down payment assistance program for officers that choose to live in Dallas. The program has not been utilized at the level the department would like with only 11 officers taking advantage of this program in the last two years. The department is now publicizing the program throughout the department to entice officers to live in the city and provide them with an additional financial benefit. The department has put the following strategies in place:

- This benefit has been incorporated into our recruiting program as an additional incentive to join the department.
- The down payment assistance program is being promoted to recruits as they complete their academy training and are looking to move near their patrol assignment.
- The Public Information Office is sending direct emails to all active officers encouraging officers to participate in the program.

4) Provide additional details on priority dispatch: current EMS response and transport cost, summary of policy issues for priority dispatch, cost of alternative response vehicle, etc.

Please see attached memo and documents.

Memorandum



CITY OF DALLAS

DATE May 3, 2018

TO Jon Fortune, Assistant City Manager

SUBJECT PSCJC Information Request Response

During the call for questions with the Public Safety and Criminal Justice Committee (PSCJC) on April 9, 2018, committee members requested responsive information related to Priority Dispatch and Dallas Fire-Rescue EMS response information. The data attached and listed below encompasses the time frame of 2008 to the first quarter of 2018.

The Dallas City Council sets the Fee Schedules via adopted ordinances. The Dallas Fire-Rescue (DFR) Department EMS Transport Fee Schedule was last updated in Fiscal Year 2016-17, Ordinance 30215, #161529, approved on September 16, 2016. As of today, May 3, 2018, the EMS Transport Fees are:

- **“\$1,578 for each transport of a resident of the City of Dallas to a hospital and \$1,678 for each transport of a nonresident of the City of Dallas to a hospital.”**
- **“\$125 for treatment of a person who is not transported by ambulance.”**

In Fiscal Year 2015-16, the EMS Transport Fees were:

- **“\$1,485 for each transport of a resident of the City of Dallas to a hospital and \$1,578 for each transport of a nonresident of the City of Dallas to a hospital.”**
- **“\$125 for treatment of a person who is not transported by ambulance.”**

Prior to Fiscal Year 2015-16, the EMS Transport Fees remained the same for over twenty years and were:

- **“\$800 for each transport of a resident of the City of Dallas to a hospital and \$900 for each transport of a nonresident of the City of Dallas to a hospital.”**
- **“\$25 for treatment of a person who is not transported by ambulance.”**

Related documents are:

- FY15-16 Fee Ordinance 29879, #151787
- FY16-17 Fee Ordinance 30215, #161529
- City of Dallas Fire-Rescue Rule on Level of Service Billing No. 2011-6

On JANUARY 22, 2018, The Meadows Mental Health Policy Institute (MMHPI), Dallas Fire-Rescue Department (DFR), Dallas Police Department (DPD), and Parkland Health and Hospital System announced the launch of the Rapid Integrated Group Healthcare Team (RIGHT) pilot program, which will provide a comprehensive emergency response to call involving health emergencies. The first-of-its-kind program in Texas is an innovative partnership involving specialty-trained and equipped paramedics, police officers, and mental health professionals who will respond as a single coordinated team to safely and effectively manage patients experiencing behavioral emergencies.

Respectfully Submitted,

Ted O. Padgett, Jr, Chief of Staff
Dallas Fire-Rescue Department

COUNCIL DISTRICT	DFR EMS PERCENTAGE OF TOTAL INCIDENTS 2008-2018
1 GRIGGS	77.11%
2 MEDRANO	77.18%
3 THOMAS	75.44%
4 CARAWAY	84.12%
5 CALLAHAN	80.32%
6 NARVAEZ	75.19%
7 FELDER	80.83%
8 ATKINS	81.41%
9 CLAYTON	71.40%
10 McGOUGH	73.28%
11 KLEINMAN	69.71%
12 GREYSON	68.85%
13 GATES	65.10%
14 KINGSTON	66.22%
COUNCIL DISTRICT	74.73% AVG. *

- (EMS Response Averaged 74.73% of the Dallas Fire-Rescue Department Total Response Volume)

CALENDAR YEAR	YEARLY EMS INCIDENTS	EMS APPARATUS DISPATCHED	ANNUAL VOLUME CHANGE	PERCENTAGE CHANGE FROM PREVIOUS YEAR	CITY OF DALLAS POPULATION	DFR BUDGET
2008	162,894	259,224	N/A	N/A	1,188,580	\$ 189,301,299
2009	158,740	256,570	-4154	-2.55%	1,192,851	\$ 202,156,881
2010	160,638	258,723	1,898	1.19%	1,197,816	\$ 201,251,978
2011	167,121	267,271	6,483	4.04%	1,218,664	\$ 195,131,528
2012	177,139	285,775	9,918	5.99%	1,241,624	\$ 205,558,247
2013	182,065	295,641	5,126	2.89%	1,258,016	\$ 203,346,159
2014	188,802	309,785	3,263	1.79%	1,277,376	\$ 219,029,468
2015	195,164	325,048	6,362	3.37%	1,297,327	\$ 228,008,576
2016	207,194	355,334	12,030	6.16%	1,317,929	\$ 239,567,341
2017	207,907	361,633	713	0.03%	1,338,885	\$ 254,602,513

From the low of EMS Incidents in 2009 (158,740) until 2017 (207,907), Volume has increased by 32.23% in eight (8) years.

PROBLEM CODE	10 Year Total	% of 10 Year Total
05 - MVA - People Pinned	14,601	0.50%
09 - Assist Invalid	46,417	1.59%
19 - First Aid	447	0.02%
43 - Personal Alarm	16,485	0.56%
AA - Aggravated Assault	132,636	4.54%
AB - Animal Bite	6,888	0.24%
AP - Abdominal Pain	74,356	2.54%
BD - Breathing Difficulty	238,444	8.16%
BL - Bleeding / Non-Trauma	16,896	0.58%
BP - Back Pain	16,386	0.56%
BV - Burn Victim	2,228	0.08%
CA - Criminal Assault	3,276	0.11%
CH - Choking	10,804	0.37%
CP - Chest Pain	256,255	8.77%
CV - CVA / Stroke	36,158	1.24%
DE - Diabetic Emergency	62,068	2.12%
DR - Drowning / Water	813	0.03%
EC - Emergency Childbirth	25,872	0.89%
EE - Environmental	5,550	0.19%
ET - Emergency Transfer	337	0.01%
FV - Fall Victim	12,254	0.42%
GE - Gynecological	32,715	1.12%
GS - Gun Shot Wound	21,718	0.74%
HE - Headache	22,283	0.76%
HI - Head Injury	14,633	0.50%
IA - Industrial Accident	6,460	0.22%
IP - Injured Person	22,130	0.76%
MA - Minor Accident	225,735	7.72%
MC - Motorcycle Accident	3,933	0.13%
ME - Medical Emergency	59,380	2.03%
MH - Mental Health	476,813	16.31%
MP - Motor/Pedestrian	37,222	1.27%
MV - Motor Vehicle	74,188	2.54%
OD - Overdose	580,158	19.85%
SB - Standby Assist Police	39,909	1.37%
SE - Seizure	10,566	0.36%
ST - Stabbing	87,716	3.00%
SU - Suicide	23,368	0.80%
SY - Syncope	17,242	0.59%
UP - Unconscious Person	218,057	5.91%
Ten Year Totals	2,923,184	100.00%

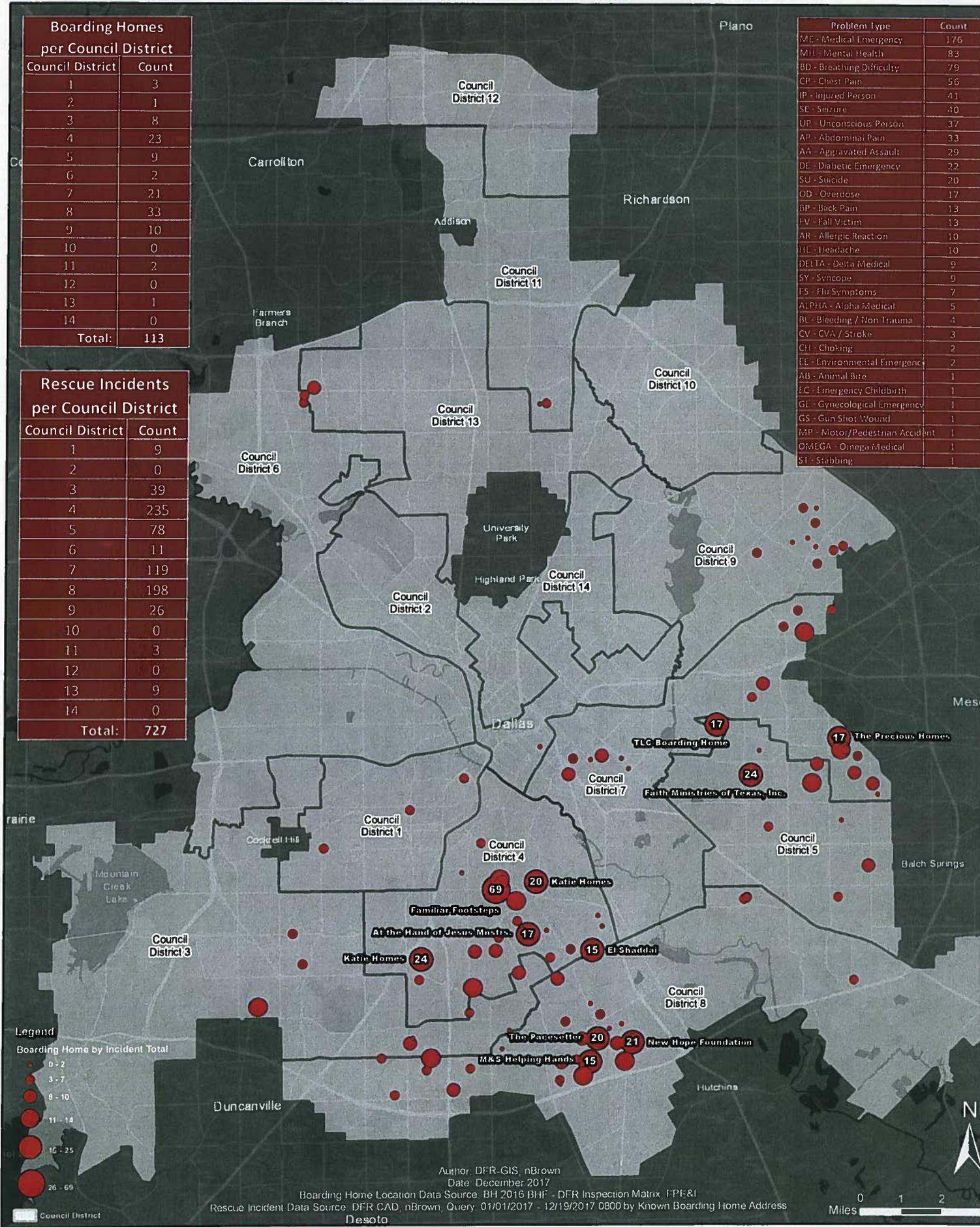
Rescue Incidents at Known Boarding Homes



Boarding Homes per Council District	
Council District	Count
1	3
2	1
3	8
4	23
5	9
6	2
7	21
8	33
9	10
10	0
11	2
12	0
13	1
14	0
Total:	113

Rescue Incidents per Council District	
Council District	Count
1	9
2	0
3	39
4	235
5	78
6	11
7	119
8	198
9	26
10	0
11	3
12	0
13	9
14	0
Total:	727

Problem Type	Count
ME - Medical Emergency	176
MH - Mental Health	83
BD - Breathing Difficulty	79
CP - Chest Pain	56
IP - Injured Person	41
SE - Seizure	40
UP - Unconscious Person	37
AP - Abdominal Pain	33
AA - Aggravated Assault	29
DE - Diabetic Emergency	22
SU - Suicide	20
OD - Overdose	17
BP - Back Pain	13
FV - Fall Victim	13
AR - Allergic Reaction	10
HE - Headache	10
DELTA - Delta Medical	9
SY - Syncope	9
FS - Flu Symptoms	7
ALPHA - Alpha Medical	5
BL - Bleeding / Non Trauma	4
CV - CVA / Stroke	3
CH - Choking	2
EE - Environmental Emergency	2
AB - Animal Bite	1
EC - Emergency Childbirth	1
GF - Gynecological Emergency	1
GS - Gun Shot Wound	1
MP - Motor/Pedestrian Accident	1
OMEGA - Omega Medical	1
ST - Stabbing	1



Legend

Boarding Home by Incident Total

- 0 - 2
- 3 - 7
- 8 - 10
- 11 - 14
- 15 - 25
- 26 - 69

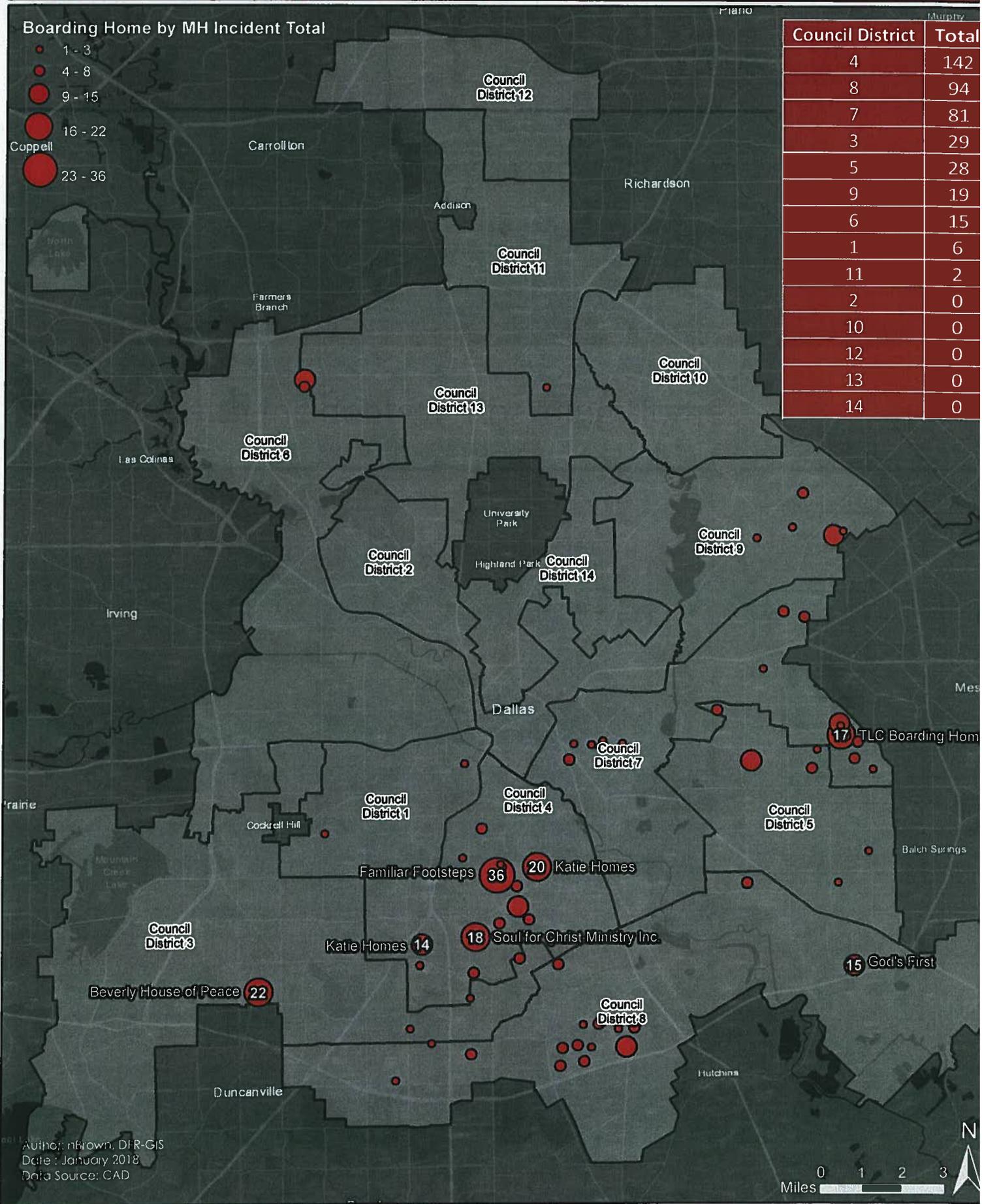
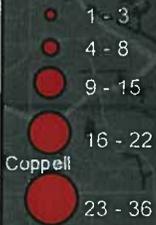


Mental Health Incidents at Boarding Homes

January 1, 2017 - December 31, 2017, CAD Problem Codes: 46, 46A & MH

Total
416

Boarding Home by MH Incident Total



Council District	Total
4	142
8	94
7	81
3	29
5	28
9	19
6	15
1	6
11	2
2	0
10	0
12	0
13	0
14	0