

Memorandum



CITY OF DALLAS

DATE January 6, 2016

TO The Honorable Members of the Transportation and Trinity River Project Committee:
Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson,
Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

SUBJECT **LBJ East Corridor Mobility Options**

On Monday, January 11, 2016, you will be briefed on LBJ East Corridor Mobility Options. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in blue ink, appearing to read 'Alan E. Sims'.

Alan E. Sims, Chief of Neighborhood Plus
Office of Planning and Urban Design

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

LBJ EAST CORRIDOR MOBILITY OPTIONS

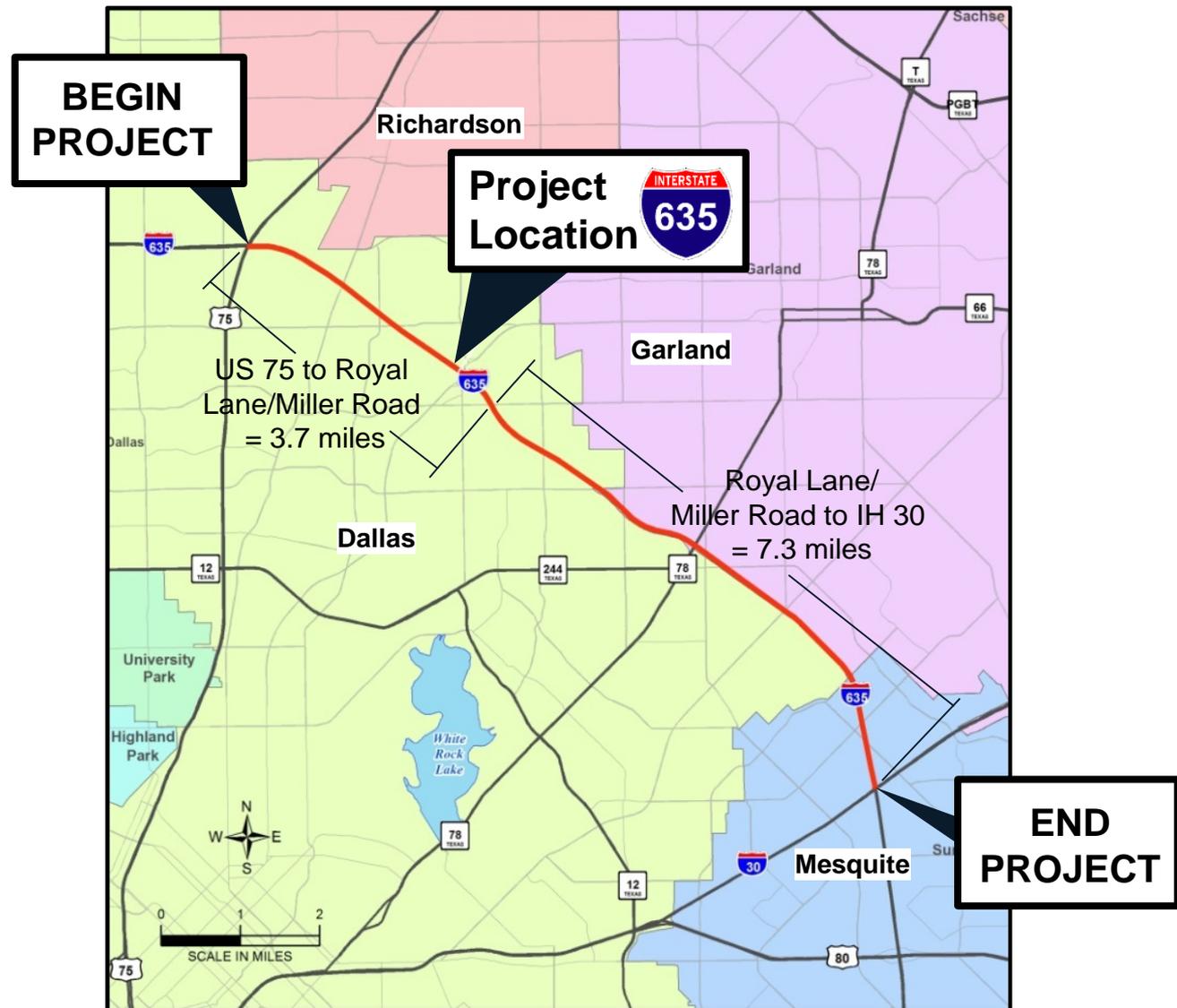
Transportation and Trinity River Project
Committee
January 11, 2016



Project Location

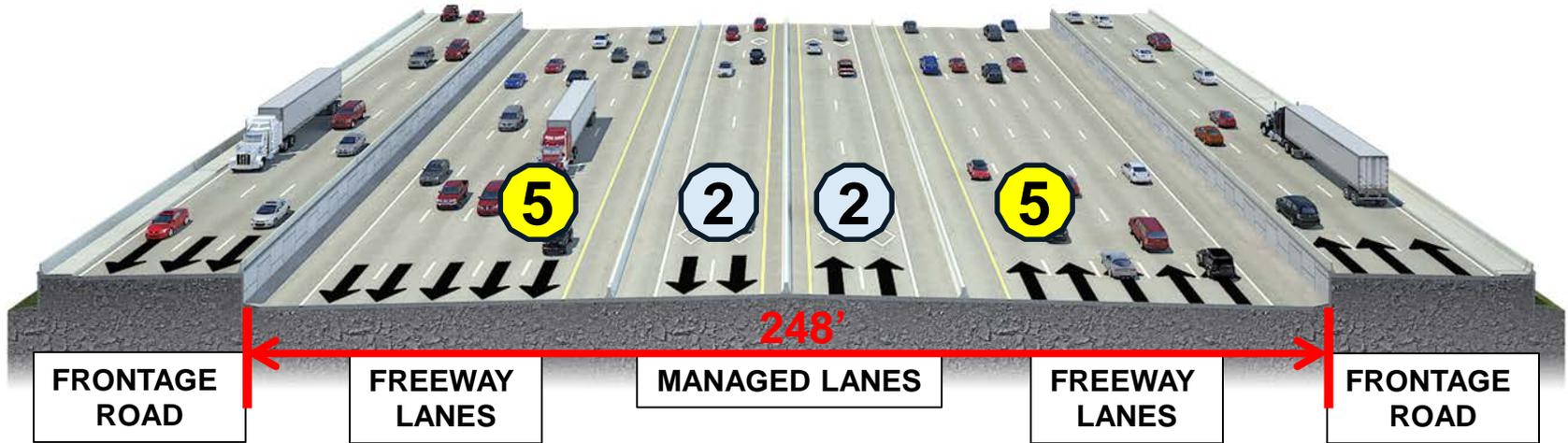
Project Limits:
US 75 to IH 30

Project Length:
11 miles



Ultimate Design

WEST FROM US 75 TO MILLER RD



EAST FROM MILLER RD TO I-30



Corridor Information

- Status: Under preliminary engineering and environmental studies
- Estimated Project Costs: \$1.35 billion
- Would add one general purpose (non-tolled) lane in each direction
- Would add two managed lanes in each direction:
 - Tolled managed lanes from US 75 to Miller Road/Royal Lane
 - Express (non-tolled) managed lanes from Miller Road/Royal Lane to IH 30
- Would consider truck lane managed lanes to encourage through movement trucks to go around the Dallas Central Business District (CBD)

Funding Components of LBJ East

- Freeway Managed Lane Project
- IH 30/IH 635 Interchange
- Sound Walls (now)
- IH 635 at Skillman/Audelia

RTC Freeway Funding Priorities (Eastern Subregion)

- 1) IH 35E/US 67 Southern Gateway: South of Dallas CBD
- 2) IH 635 East (Phase 3)
- 3) US 75 North of IH 635 (Phase 1)

RTC Action for January/February

- All part of one partnership
- LBJ East
 - Total Cost of \$1.3 billion
 - Tolled managed lanes from US 75 to Miller/Royal and express managed lanes from Miller/Royal to IH 30
 - First project with Proposition 7 funding (IH 635 at IH 30 Interchange)
- Advance \$31 million for LBJ sound walls (Regional Toll Revenue)
- Advance IH 635 at Skillman/Audelia (\$66 million) (Proposition 1)
 - Anticipate right-of-way 2016 and construction 2017
 - Resolving local match for signature elements (if any)