

Memorandum



CITY OF DALLAS

DATE April 20, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **April 25, 2018 Council Agenda M/WBE Participation Overview**

For your information staff is providing you with the summary below of M/WBE Participation for the voting items scheduled for the April 25, 2018 Council Agenda. The total contract award amount, consisting of 11 agenda items, is \$23.8M with an overall M/WBE participation of 19.33%. As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

Highlighted Items

Item Number 22 is a \$247K three-month service contract for the removal of the existing grass and installation of new sod field at the Cotton Bowl Stadium. The prime contractor will be utilizing heavy equipment to remove the existing grass as well as providing the sod. Additional efforts were made to identify subcontractors that could do the sod installation and hauling. Sod installation quotes were not competitive so this work will be performed by a non-M/WBE subcontractor. However, an M/WBE was identified to provide hauling services. Therefore, this item resulted in 7.10% M/WBE participation on a 23.8% goal.

Item Number 23 is a \$7.4M two-year service contract for original equipment manufacturer (OEM) service with associated parts for City vehicle maintenance. These products are delivered on an as needed basis and because OEM parts come directly from the manufacturer, there is no M/WBE availability at this time. As a result, this contract does not provide any subcontracting opportunities. Therefore, this item resulted in 0% M/WBE participation on an 18.0% goal.

Item Number 26 is a \$1.4M three-year master agreement for reflective and non-reflective sheeting that is applied to traffic and warning signs. There were no M/WBEs identified to provide this material. As a result, this contract does not provide any subcontracting opportunities. Therefore, this item resulted in 0% M/WBE participation on a 18.0% goal.

DATE December 11, 2017
SUBJECT December 13, 2017 Council Agenda M/WBE Overview

Item number 27 is a \$1.6M three-year master agreement for the purchase of park amenities, supplies, and playground equipment parts. Two M/WBE companies are prime contractors on this contract. Therefore, this item resulted in 47.39% M/WBE participation on a 18.0% goal.

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Interim Managing Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager
Jo M. (Jody) Puckett, Assistant City Manager (Interim)

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors