Memorandum



DATE June 15, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT Taking Care of Business – June 12, 2018

Update Items

Bulk and Brush Collection Delays

As previously communicated, heavy spring set-out volumes and resource issues (equipment availability and staffing) in May delayed the start of June Week 1 collection by 3 days. Sanitation Services crews are currently working to complete Week 1, with a goal to complete all areas today. Below is the anticipated schedule for the remainder of June, with a goal to be back on schedule by the end of Week 3.

| Anticipated June Collection Schedule | | | | | | | | | |
|--------------------------------------|--------------------------|-----------------------|-------|--|--|--|--|--|--|
| Collection Week | Programmed Start Date | Revised Start Date | Delay | | | | | | |
| Week 2 | June 11 th | June 13 th | 2 Day | | | | | | |
| Week 3 | June 18 th | June 19 th | 1 Day | | | | | | |
| Week 4 | June 25 th | June 25 th | 0 | | | | | | |

Sanitation crews are working 6-7 days a week (10+ hours a day) to collect and service all routes. Six crews from outside contractors, in addition to assistance from Code Compliance (collection crews) and Public Works (truck drivers) have been working aggressively as a team to get us back on schedule. Should you have any questions or concerns, please contact Kelly High, Director of Sanitation Services.

Fair Park RFP

As previously communicated, the City received proposals from three qualified firms in October 2017:

- In The City For Good / Fair Park First
- The Oak Cliff Foundation / Fair Park Redevelopment, Inc.
- Fair Park Texas Foundation

To date, the staff evaluation team of responsible department directors and the City's consultant (C.H. Johnson Consulting, Inc.) have held interviews, conducted two rounds of follow-up questions with the three firms, and received supplemental information to their original submittal in the form of revised proposals, which are referred to as Best and Final Offers.

The evaluation process continues. At this time, we anticipate having a recommended agreement in August 2018 and it will be scheduled for briefings to Park & Recreation

Taking Care of Business - June 12, 2018

Board and then City Council. Should you have any questions or concerns, please contact Joey Zapata, Assistant City Manager.

New Items

Teen Pregnancy - City Council Agenda #34

On Wednesday, June 13, 2018 City Council will consider the authorization of a grant to NTARUPT organization for the teen pregnancy initiative. As requested, attached is a summary sheet of the programs' budget by eligible expense program and activity. This information will also be made available to you at the tomorrow's meeting. This item has been pulled by Councilmember McGough for individual consideration. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Chief of Community Services or Jessica Galleshaw, Managing Director of Office of Community Care.

Encampment Resolution Schedule June 12, 2018

The Office of Homeless Solutions (OHS) scheduled the following sites for homeless encampment resolution and as of 4:00 pm have been abated:

- Jupiter @ I-635 (District 9)
- 10734 Mapleridge Drive (District 10)
- Central Expressway @ I-635 (District 14)
- Central Expressway @ Forest Lane (east and west) (District 10)
- Central Expressway @ Royal X2 (District 13)
- I-635 @ North Tollway (District 13)
- I35 @ Medical District (District 6)

OHS Street Outreach staff engaged individuals experiencing homelessness to provide notice of clean-up, connect individuals to shelter and other support services, and facilitate the resolution of the encampments. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Chief of Community Services or Monica Hardman, Managing Director of Office of Homeless Solutions.

Media Inquiries

As of June 12th, the City has received media requests from various news outlets regarding the following topics:

- Project Apollo
- North Haven Siren Testing
- Bulk and Brush Collection
- Statler Fire Sprinklers (DFR)
- Mental Health Treatment Program (DFR)

Please see the attached document compiling information provided to the media outlets for the week of June 5th – June 11th for your reference and in the event you are contacted by the press. Should you have any questions or concerns, please contact Kimberly Bizor Tolbert, Chief of Staff.

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Look Ahead

City Council Briefings

June 20, 2018

- FY 2018-19 and FY 2019-20 Biennial Budget Update
- Customer Service Management: 311 System Replacement

4th of July Safety Campaign

The Office of Public Affairs and Outreach (PAO) has again teamed up with the Dallas Police Department (DPD) and Dallas Fire-Rescue (DFR) to promote safety during 4th of July celebrations. The campaign against illegal fireworks and celebratory gun fire will kick off on June 18th. DPD is working on strategically placing digital message boards in high firework use areas. Fire Prevention Officers are in the process of producing a public service announcement (PSA) to be included with all messages distributed through various social media platforms. PAO will place billboards throughout the City and use social media sites managed across various departments to share these messages with the public. In addition, a press conference at Jack Evans Police Headquarters will be scheduled to further disseminate the information. Should you have any questions or concerns, please contact Monica Cordova, External Communications Manager in the Office of Public Affairs and Outreach or Kimberly Bizor Tolbert, Chief of Staff.

City Manager

Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Bilierae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jo M. (Jody) Puckett, Assistant City Manager (Interim)

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors



Public Affairs & Outreach Media Requests June 6 - 11

June 4; Arren Kimbel-Sannit, DMN: Hello, my name is Arren Kimbel-Sannit, and I'm a reporter with the Dallas Morning News. I saw on the city council agenda for next week that there's a vote on a tax abatement to Vistaprint and Becknell, a facilities management company, for a manufacturing site in south Dallas. I was hoping to confirm that this was the case, and that this is what Project Apollo refers to.

I also have some questions about the types of deals the city is voting on and some questions for the economic development officials bringing this proposal to the council -- namely, expected economic impact, time frame and how much this could boost employment in the region. I'd also like to know whether the city had any specific interest in bringing business to this portion of southern Dallas. My deadline is 5 p.m. today at the latest.

City Response: We prefer not to make a statement until the projects are deliberated by the City Council. Background documentation on Project Apollo and Redbird are available on the City Council agenda on the City website.

http://dallascityhall.com/government/Council%20Meeting%20Documents/finalagenda_june13,2018.pdf

June 5; Aparna Zalani, CBS 11; Can you tell me if the city will test the siren located near 4227 Northhaven Road, Dallas? We've been hearing conflicting reports on if it will be tested tomorrow. Also, could you tell me if there's any new development in this case? What is the city planning to do about the resident's concerns? Have y'all decided anything?

City response: The siren at 4227 Northaven will not be part of the test tomorrow. The rest of the system will be tested if there is no inclement weather.

Staff from the Office of Emergency Management are continuing to work on identifying an alternate location to move that particular siren.

June 5; Yona Gavino, CBS 11; This is Yona from CBS11. I'm following up on some residents' concerns regarding a lack of bulk and brush trash pick up. We were told a reduction of service is on the council agenda this week. Can you please confirm if that's true, when the issue is expected to be brought up, and what exactly will happen, as far as action or a vote?



Residents claim the city has not made a pick up in North Hill, Lovers Lane East, and Caruth Meadows additions. According to them, they were told "the city has struggled with staffing resources and equipment availability."

What does this mean. Can you please explain?

And is anyone available to give an interview on this issue?

City response: Heavy spring set-out volumes and resource issues (equipment availability and staffing) have impacted Sanitation Service's ability to complete the May bulk and brush collection schedule on time. Sanitation Services is currently delayed in completing the May - Week 4 collection schedule citywide. Below are the current service updates:

- Week 4 collection had been scheduled to begin on Monday May 28th, but due to challenges completing the previous week, collection crews did not begin Week 4 until Wednesday, May 30th. The goal is to complete Week 4 collections, in all areas, by the end of Wednesday, June 6th.
- June Week 1 is scheduled to begin delayed service Thursday, June 7th.

Sanitation Services crews have been working six days a week (10+ hours a day) and outside contractors were brought in last week to assist in collections and to mitigate delays. As of today, there are five contract crews supplementing City resources, with a 6th crew anticipated to arrive tomorrow. Contract crews and a limited number of Sanitation crews worked this last Sunday as well. Additionally, Sanitation Services has been receiving assistance from Code Compliance (collection crews) and Public Works (truck drivers) on an overtime basis since early May and this is scheduled to continue. Sanitation Services has already collected over 17,500 tons for the month of May and estimates crews will collect over 20,000 tons by the time Week 4 is complete (almost 40% above the monthly average).

Sanitation Services will continue working 6 days a week and utilizing additional contracted resources during June until crews are back on schedule.

SAN staff is not available for on-camera interviews on this subject, nor do we have information to share to share in advance of the briefing to the City Council. Once the City Council meeting agenda is posted, the briefing will be available online. If you'd like, I can send a link to the briefing once it's posted.

June 5; Ken Kalthoff, NBC 5: What is the cause of the huge water display at the new storm water pump station on Riverfront Boulevard? Looks like a terrible malfunction.



City Response: Please see the below press release. You're welcome to cover the routine testing of the new Able Stormwater pump station.

https://content.govdelivery.com/bulletins/gd/TXDALLAS-1f4e7c7?wqt_ref=TXDALLAS_WIDGET_3

June 5; Fox 4, NBC 5, WFAA, CBS 11, DMN; statement from the City Manager regarding Chief Hall

City response: Prior to hiring Chief Hall as Dallas Police Chief, she made the City aware of an event that occurred almost eight years ago when she slapped an individual to get away from them following an argument. I appreciated her honesty and the fact that she voluntarily disclosed this information. The police were not involved, nor were criminal charges filed.

After discussing the situation with her and the circumstances leading up to this event, I did not feel that it would impact her ability to be successful as the Dallas Police Chief. She has my full support and I am excited and optimistic about the leadership Chief Hall has demonstrated.

June 5; Dana Branham, DMN: Saturday, a woman shot her husband and said he had been abusing their family cat, and I'd seen a lot of questions from people asking whether the cat was OK. Police referred me to DAS, so I wanted to check with you all: Are the animals from that residence in DAS care, and are they doing OK? I understand there were two cats and a dog at that residence, and I was curious if you might know their names and status.

City Response: The SPCA of Texas is handling the case. You will need to contact them for information.

June 6; Cory Smith, NBC 5: We are working on a story updating viewers on the progress of the 2017 bond. I was hoping to speak with someone who can speak to the city's progress as a whole, or at the very least get the following questions answered. Please give me a call if you have any questions.

Mobility Solutions, Infrastructure, Sustainability:

- 1. The 65.7 lane miles resurfaced is in the needs improvement category. Why has the city struggled to get more lane miles resurfaced? Does the city have enough resources to reach the 187 mile mark by September?
- 2. The tonnage of residential recyclables collected is in the caution category. The city is about halfway to it's goal. What is happening that's put it in the caution category?

Economic and Neighborhood Viability:



1. The average cost of home repair (\$16,812) is in the needs improvement category. The city says there should have been a significant increase in the assistance it can provide neighborhoods and residents beginning in April. Has that happened? Are more funds available?

City Response:

Mobility Solutions, Infrastructure, Sustainability:

1. The 65.7 lane miles resurfaced is in the needs improvement category. Why has the city struggled to get more lane miles resurfaced? Does the city have enough resources to reach the 187 mile mark by September?

Yes, the City has enough resources to reach the 187-mile mark for resurfacing. The detail that is not shown in the Dallas 365 report is that the construction cycle of resurfacing productivity is higher in the spring and summer months. We cannot do asphalt paving if the temperature is not 50 degrees and rising or in rainy conditions, so our numbers consistently trend low during the fall and winter months.

As we schedule most work in the warmer months (spring/summer), during the third and fourth quarters of FY 2018, PBW's delivery plan includes averaging approximately 20 miles of resurfacing per month to meet the annual target. In April, we completed 26.8 miles of resurfacing and we have not yet finalized our May invoices and we are already at 19.4 miles of resurfacing. If we average just 20 miles of resurfacing for the next four months (June-September), we will exceed our target of 187 miles of resurfacing.

Economic and Neighborhood Viability:

1. The average cost of home repair (\$16,812) is in the needs improvement category. The city says there should have been a significant increase in the assistance it can provide neighborhoods and residents beginning in April. Has that happened? Are more funds available?

The City approved a comprehensive housing policy on May 9, 2018 that redesigned the home repair program. It increased the maximum assistance limit to 47.5% of the HUD HOME Value Limits for existing properties. A table is provided below that shows the property value limits for Dallas County.

https://www.hudexchange.info/resource/2312/home-maximum-purchase-price-after-rehab-value/



The City's FY 2018 Budget for Home Repair was \$4.5M and more than half of those funds remain available for the newly designed Home Repair Program. Additional funds will be allocated for FY19.

June 6; Cory Smith, NBC 5: I was wondering if you could provide an update on the search for a new manager of the South Dallas Fair Park PID.

City Response: Below is the answer to your inquiry:

- Request for Competitive Sealed Proposals for the South Dallas/Fair Park PID Manager (RYZ1812) were due on April 5, 2018 (extended from initial March 22, 2018 due date)
- Two proposals were received
- Office of Economic Development is working with Procurement and the City Attorney's Office to finalize the Council item that will award the Management Contract and to execute the Management Contract to the winning proposer
- Staff is working towards a June 27, 2018 Council award date

June 6; Anna Marie Kukec, U.S. News & World Report; What has your city's neighborhood revitalization program accomplished so far in neighborhoods affected by the foreclosure crisis and how much has the city invested in that program?

I am doing a story about Chicago revitalizing its neighborhoods since the foreclosure crisis, and am contacting other cities. I'd like to include your work as well.

City response: The foreclosure crisis impacted southern Dallas particularly hard. In 2008 the U.S. Department of Housing and Urban Development allocated \$8M to Dallas in Neighborhood Stabilization Program funds to redevelop areas impacted by abandonment, foreclosure and vacancies. All \$8M were allocated to areas in southern Dallas and the City continues to prioritize its federal funding expenditures to areas in southern Dallas. City records dating back to 2009 show total investments in southern Dallas housing projects valued at \$75.3M.

More recently, the City adopted a comprehensive housing policy that establishes criteria for three types of investment areas for housing dollars. The policy is guided by a Market Value Analysis (MVA) that was completed by The Reinvestment Fund in early 2018. The MVA is a data-driven tool that helps residents and policy makers analyze the local real estate market at a census block level. The policy sets ambitious annual production goals for the next 3 years: create 3733 homeownership units (55% market rate, 45% low/mod-income) and create 2933 rental units (40% market rate, 60% low/mod-income). The policy focuses on serving families at 30% to 120% Area Median Income (AMI). For more details on the City of Dallas Housing Policy see link below.



http://dallascityhall.com/departments/housing-neighborhood-revitalization/DCH%20Documents/Adopted%20Housing%20Policy.pdf

June 7; WFAA, CBS 11; We received information about air conditioners not working at a few fire stations,

Station 57 no air for 3 weeks. Station 24 out in common areas for days now. Station 8 has heat, no AC coming on because of the "smart" thermostats controlled by the city. Station 21 and station 9 also have units out of order. Station 1 AC is out. Station 3 no functioning AC in the common areas

City response: Dallas Fire-Rescue and the City of Dallas are aware of the air conditioning problems that are impacting its fire stations. Since May 1st there have been seven stations affected. The repair work at three of those stations has been completed. In the cases of the remaining four, temporary measures have been taken to provide an appropriate work/living environment, such as the placement of portable cooling units.

In the meantime, we are working with the City's Equipment and Building Services Department to ensure that more permanent solutions (through repairs and/or replacement), are made in a timely manner.

June 7; **Andrea Lucia, CBS 11**: According to past news coverage, the city placed cameras along Dowdy Ferry road in 2015. I can only find one case (in 2017) of the city prosecuting someone for dumping a dog there, though.

Animal advocates say they are constantly finding dead dogs in that area. Are the city's cameras not catching them being dumped? Is it having issues finding people they do spot? Why not more prosecutions?

I reached out to the Marshals last week about this, but never got a response. Called again today & left a message. Can you guys assist me in getting an answer?

City Response: The person who can answer your question is in Civil Service hearings for the remainder of today and likely all day tomorrow. In short, it may take longer than expected for an answer.

June 7; Fox 4, NBC 5, WFAA, CBS 11, DMN; inquiries related to an Assist Officer call at 10500 Big Thicket Dr.

City response: On June 6, 2018, at about 10:20 p.m., officers responded to an Assist Officer call on Big Thicket Drive. Upon arrival, officers met with the victim, who is a federal agent, and he stated he heard his car alarm going off so he went outside to check on his vehicle. Once outside, the victim observed four individuals running from his vehicle. The driver side door was ajar but no damage or property was taken.



June 7; **Andrea Lucia, CBS 11**: Is it possible to find out if there have been any other prosecutions involving the cameras?

We only have a record of the one in 2017

- https://www.dallasnews.com/news/crime/2017/09/13/man-video-faces-animal-cruelty-charges-dog-found-southeastern-dallas-road

City Response: This is an open records request.

You may file one with the City:

http://dallascityhall.com/government/citysecretary/openrecords/Pages/default.aspx

Or with the County:

https://www.dallascounty.org/government/comcrt/openrecords.php

June 8; Cody Lillich, NBC 5: I had a question about the Trinity River and booms being placed in an area of the Elm Fork of the Trinity between Storey Lane and I-35E.

Just wanted to see why the booms were in place or see if something happened at that spot.

Would that fall under the city or the river authority?

City Response: The City has several litter booms that collect the floatables in the creeks as part of our municipal storm sewer permit. These have been in place for a number of years

June 8; Miguelangel Pinero Alvarez, Univision; I am working on a news report related to this problem with several electricity poles in this location at SW Dallas. I would like to know whether the City of Dallas is in charge of these poles functioning or if it is ONCOR's responsibility. People in the area say they have been waiting for more than a decade the poles to be fixed with no respond. Now, they are concern for a possible disgrace. I would like to know what the City of Dallas have to say about it,

City response: Public Works staff informed me that the City does not own or maintain any electricity poles. They could be owned by Oncor, or even AT&T.



City of Dallas Dallas Fire-Rescue Department

Media Requests: June 4, 2018 – June 10, 2018.

<u>June 4, 2018: All Local Media Outlets</u> – Looking for information on a fire DFR responded to after which a firefighter was taken to the hospital for a medical emergency.

City Response: On Monday, June 4th, at 6:53 p.m., Dallas Fire-Rescue responded to multiple 911 calls for a structure fire, at 4300 Gaston Avenue, outside of Downtown Dallas.

When firefighters arrived at the two-story vacant apartment complex, they observed flames coming from a first-floor apartment unit in the back of the complex.

Firefighters were able to quickly access the unit and knock the fire down. However, after suppression efforts concluded, a firefighter began exhibiting symptoms believed to be associated with the heat, and had to be taken to a nearby hospital, in stable condition, for observation.

After eventually being admitted, the firefighter stayed overnight and was discharged home on Tuesday, June 5th, at approximately 10:00 a.m.

The cause of the fire remains undetermined.

<u>June 4, 2018: Miles Moffeit (Dallas Morning News)</u> – Made a face-to-face interview request with Chief of Staff, Ted Padgett, and Fire Marshal, Christopher Martinez, for clarity on responses previously provided to questions he had about the Statler and its fire sprinkler issues.

City Response: Had a face-to-face with him (and fellow reporter, Sue Ambrose), on Thursday, June 7^{th} , providing clarity to the responses previously submitted. Be advised that this face-to-face discussion was based upon the same information indicated in TCB's dated April $9^{th} - 15^{th}$, and April $30^{th} - \text{May } 6^{th}$.

<u>June 6, 2018: All Local Media Outlets</u> – Looking for information related to several social media postings about HVAC issues at various fire stations.

City Response: (DFR Statement) Dallas Fire-Rescue and the City of Dallas are aware of the air conditioning problems that are impacting its fire stations. Since May 1st there have been seven stations affected. The repair work at three of those stations has been completed; but in the cases of the remaining four, temporary measures have been taken to provide an appropriate work/living environment, such as the placement of portable cooling units.

In the meantime, we are working with the City's Equipment and Building Services Department to ensure that more permanent solutions (through repairs and/or replacement), are made in a timely manner.



June 6, 2018: Robert B. Hayek (Addiction Now: online news resource based in California) – I am emailing today is because I was wondering if Chief David Coatney had some time to answer a few questions I had about the Mental Health Treatment Program that he is implementing in the next few weeks.

City Response: Reached out to Mr. Hayek and had him send the following questions to Chief Coatney; to which he responded by answering them in a phone conversation.

- 1. What was the process for building these programs? I know some of the background as to why it was built but I am looking for information on how the process went about.
- 2. Do you happen to have any potential figures on firefighters and how many suffer from mental health issues, PTSD or substance abuse disorders related to work-related causes?
- 3. Would you be able to go into more detail on what resiliency training is and how that process is taking effect?
- 4. What differences do you see between now and years past when it comes to firefighters and their accessibility to programs like this?

Be advised, the information covered in this discussion was the same information shared in the TCB dated May $7^{th} - 13^{th}$, and featured in an NBC 5 story which aired on Monday, May 14^{th} .

| Program Activity Types | Gra | ant Budget | Match Budget | Grant Budget - Output (Clients Served, Individuals Reached, etc.) | Match Budget - Output (Clients Served, Individuals Reached, etc.) | Match Source(s) | Performance Measure | Performance Measure Target | | |
|--|--|--|---------------|---|--|-------------------------|--|---|--|--|
| Direct Program Services: | | | | | | | | | | |
| Case Management | \$ | - | \$ 12,000.00 | | 25 students | other | Number of referrals to service partners | 25 students | | |
| Counseling Services | \$ | - | \$ 12,000.00 | | 25 students | other | Number of referrals to service partners | 25 students | | |
| Dutreach salary | \$ | - | \$ 70,000.00 | | 2000 community members | Private donations | Number of families served | 2000 community members | | |
| Direct Services Printing | Ś | 14,000.00 | \$ - | 900 students/700 family members | | Private donations | Number of families served | 900 students/700 family members | | |
| ositive Parenting Conference | ς . | 4,000.00 | \$ - | 100 family members | | Trivate donations | Number of families served | 100 family members | | |
| ealthy Teen Conference | \$ | 8,000.00 | \$ - | 200 students | | | Number of adolescents served | 200 students | | |
| urriculum-based parent education by community providers | ς . | 65,000.00 | \$ - | 175 family members | | | Number of families served | 175 family members | | |
| urriculum-based student education by Ntraupt staff - new | 7 | 03,000.00 | 7 | 13.5 students/10.5 | | | Number of furnites served | 173 family members | | |
| raining | \$ | 8,000.00 | \$ - | family members | | | Number of adolescents served | 13.5 students/10.5 family members | | |
| | | | | | 886.5 students/689.5 | | | | | |
| urriculum-based Education by Ntraupt staff - salary & training | \$ | - | \$ 450,000.00 | | family members | Private donations | Number of adolescents served | 900 students/700 family members | | |
| | ١. | | _ | 900 students/700 | | | | | | |
| ducation Meals & Incentives | \$ | 9,000.00 | \$ - | family members 207 students/161 | 693 students/539 | | Number of adolescents served | 900 students/700 family members | | |
| rogram Evaluation | خ | 15,000.00 | \$ 45.000.00 | family members | family members | Private donations | Number of adolescents served | 900 students/700 family members | | |
| ndirect Program Services: | ۲ | 13,000.00 | \$ 45,000.00 | ranniy members | Tarriny members | Trivate donations | indifficer of adolescents served | 300 students/700 family members | | |
| | , | | ć 05.000.00 | | 200 000 students | Duivete departieur | Number of adelegations and | 200 000 students | | |
| ublic messaging salary and benefits | \$ | | \$ 85,000.00 | | 300,000 students | Private donations | Number of adolescents served | 300,000 students | | |
| ublic messaging travel | \$ | 1,200.00 | \$ - | 300,000 students | | | Number of adolescents served | 300,000 students | | |
| ublic messaging marketing material production | \$ | 90,000.00 | | 219,000 students | 81000 students | | Number of referrals to service partners | 300,000 students | | |
| ublic messaging ad placement | \$ | 85,800.00 | , | 213,000 students | 87000 students | | Rate of program participation | 300,000 students | | |
| OTAL: | \$ | 300,000.00 | \$ 743,200.00 | | | | | | | |
| | | | | | Section | 2. Poguirod Program | Components | | | |
| | Section 2: Required Program Components | | | | | | | | | |
| | Gra | nt Budget | Match Budget | Program Components | | | | | | |
| | | x Provide support for teen clients through case management x Encourage the development of high quality relationships with and between teens and their families | | | | | | | | |
| | X | | X | | | tionships with and bet | ween teens and their families | | | |
| | X | | X | Address intergeneration | • | | | | | |
| | X | | X | Encourage healthy lifestyle decisions | | | | | | |
| | Х | | Х | Increase the utilization of healthcare resources | | | | | | |
| | X | | X | Encourage and increase school attendance | | | | | | |
| | Х | | Х | Prevent unintentional pregnancies in teens | | | | | | |
| | Х | | Х | Develop and/or mainta | ain and advisory council rendering youth targe | epresentative of the di | versity of the community (see p. 4 of RCSF | otor clarification) | | |
| | х | | x | Implement programming targetting youth targeting youth 20 years and younger that impacts the knowledge, skills, attitudes and beliefs proven to lower rates of teen pregnancy | | | | | | |
| | x | | x | Utilize skill-based curricula interventions that are research-based and eligible for funding under this RFCSP | | | | | | |
| | <u> </u> | | | Incorporate evaluation into all work plan objectives | | | | | | |
| | x | | IX | $\Pi\Pi(C)\Pi(C)\Pi(C)\Pi(C)\Pi(C)\Pi(C)\Pi(C)\Pi(C)\Pi(C)\Pi(C$ | | | | | | |
| | Х | | X | • | | | dults how to effectively communicate with | youth about sexuality and the important | | |
| | × | | x | Implement parent/adu | lt/caregiver education pr | ogramming to teach a | dults how to effectively communicate with | youth about sexuality and the important | | |
| | x | | x | Implement parent/adu remaining abstinent from | lt/caregiver education pr | ogramming to teach a | dults how to effectively communicate with | | | |

Comply with all local, state, and federal pharmeceutical requirements regarding program participants under the age of 18 years

Obtain parental or legal guardian consent according to all local, state and federal laws as appropriate