

Memorandum



CITY OF DALLAS

DATE January 18, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for January 23, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the January 23, 2019 Council Agenda. The total contract award amount, consisting of 36 agenda items is \$53.73M. **M/WBE is applicable to 30 of the 36 agenda items. For these items, construction and architectural and engineering items have an overall M/WBE participation of \$9.33M out of \$19.05M or 48.97%, while goods and services items have an overall participation of \$4.25M out of \$27.62M or 15.40%. Goods and service items have a lower M/WBE participation due to the specialized nature of the specifications and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes 12 agenda items that are funded by 2017 bond funds. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, **four of the 12 agenda items have 100.00% minority participation. These 12 items total \$4.29M with an overall M/WBE participation of \$2.80M or 65.16%.**

Highlighted Items

Agenda Item No 31 Authorize a service contract in the amount of \$500K for the refurbishment of a bio-filter unit for the Water Utilities Department. **This item includes participation from one M/WBE vendor, resulting in \$42K participation or 25.00% M/WBE participation on a 23.80% goal.**

Agenda Item No 32 Authorize a three-year service contract in the amount of \$1.48M for program compliance consulting services and training for the Office of Housing and Neighborhood Revitalization. **This item includes participation from one M/WBE vendor, resulting in \$1.04M participation or 70.23% M/WBE participation on a 23.80% goal.**

DATE January 18, 2019
SUBJECT **January 23, 2019 Council Agenda M/WBE Participation Overview**

Agenda Item No 36 Authorize a three-year service price agreement in the amount of \$737K for citywide window washing. **This item includes participation from three M/WBE vendors, resulting in \$252K participation or 34.16% M/WBE participation on a 23.80% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol Smith, City Auditor (I)
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors