

Memorandum



CITY OF DALLAS

DATE August 23, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for August 28, 2019 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use qualified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the August 28, 2019 City Council Agenda. The total contract award amount, consisting of 19 agenda items is \$282.3M. **M/WBE is applicable to 14 of the 19 agenda items. For these items, construction and architectural and engineering items total \$30.2M with an overall M/WBE participation of \$15.9M or 52.56%, while goods and services items total \$24.5M with an overall M/WBE participation of \$9.4M or 38.41%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program – August 28th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes two agenda items that are funded by 2017 bond funds. **We are pleased to announce that one of the two agenda items has 100.00% minority participation. These two items total \$7.5M with an overall M/WBE participation of \$7.3M or 98.60%.**

Highlighted Items

Animal Control and Shelter Supplies

Agenda Item No. 49 Authorize a three-year master agreement in the amount of \$576K for animal control and animal shelter related supplies for the Department of Dallas Animal Services. **This item includes participation from two M/WBE vendors resulting in \$149K participation or 25.95% M/WBE participation on a 18.00% goal.**

Water and Wastewater Mains

Agenda Item No. 65 Authorize a construction contract in the amount of \$12.4M for the installation of water and wastewater mains at 16 locations for the Dallas Water Utilities Department. **This item includes participation from seven M/WBE vendors resulting in \$8.9M participation or 72.02% M/WBE participation on a 25.00% goal.**

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SUBJECT **August 28, 2019 Council Agenda M/WBE Participation Overview**

HVAC Repairs

Agenda Item No. 66 Authorize a construction contract in the amount of \$2.9M for heating, ventilation, air conditioning and refrigeration maintenance and minor repairs at Dallas Water Utilities facilities. **This item includes participation from one M/WBE vendor resulting in \$2.9M participation or 100.00% M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors