

Memorandum



CITY OF DALLAS

DATE January 4, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for January 9, 2019 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the January 9, 2019 Council Agenda. The total contract award amount, consisting of 19 agenda items is \$68.07M. **M/WBE was applicable to 16 of the 19 agenda items. For these items, construction and architectural and engineering items have an overall M/WBE participation of \$1.95M out of \$5.43M or 35.93%, while goods and services items have an overall participation of \$2.73M out of \$11.34M or 24.04%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals were met, but to also include diverse teams on the bond program projects. This agenda includes 10 agenda items that are funded by 2017 bond funds. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, three of the 3 agenda items have 100.00% minority participation. **These 10 items total \$2.52M with an overall M/WBE participation of \$1.33M or 52.85%.**

Job Order Contracting

Agenda Item No 2 Authorize a two-year construction services contract in the amount of \$16M with three one-year renewal options to perform job order contracting services at City of Dallas facilities. Job order contracting is an alternative contracting method that provides an option to address construction, repair, rehabilitation, and alterations at City-owned buildings as provided for by Texas Government Code Chapter 2269. All contracts will be reviewed by Office of Business Diversity to ensure they are in compliance with the City's inclusion policy which includes the 25.00% M/WBE goal. M/WBE participation efforts will be made at the time each project is authorized.

DATE January 4, 2019
SUBJECT **January 9, 2019 Council Agenda M/WBE Participation Overview**

Highlighted Items

Agenda Item No 22 Authorize a three-year service price agreement in the amount of \$4.73M for wet well, pump stations and storm water drain pipes inspection, and cleaning services for the Dallas Water Utilities Department. **This item includes participation from one M/WBE vendor, resulting in \$2.62M participation or 55.39% M/WBE participation on a 23.80% goal.**

Agenda Item No 28 Authorize a contract for construction of the Timberglen Trail in the amount of \$818K. **This item includes participation from six M/WBE vendors, resulting in \$205K participation or 25.11% M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol Smith, City Auditor (I)
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors