

Memorandum



CITY OF DALLAS

DATE August 23, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Items: Public Safety – August 28, 2019**

On Wednesday, August 28, 2019 the Dallas City Council will consider the below Public Safety related agenda items. I have provided the Agenda Information Sheet for each item as well as any additional documentation.

- A. Agenda Item #18 (File ID 19-1149): An ordinance amending Chapter 15D, “Emergency Vehicles,” of the Dallas City Code by amending Sections 15D-4 and 15D-5; **(1)** providing a definition of hardship assistance; **(2)** adding a reduction to ambulance service fees with approved hardship assistance; **(3)** providing authority to create a hardship assistance policy and procedure; and **(4)** providing a penalty not to exceed \$500.00, effective October 1, 2019 - Financing: No cost consideration to the City (see Fiscal Information)
- B. Agenda Item #59 (File ID 19-1168): Authorize **(1)** the acceptance of the Commercial Auto Theft Interdiction Squad/27 Grant (Grant No. 608-20-DPD0000) from the Motor Vehicle Crimes Prevention Authority (MVCPA) in an amount not to exceed \$625,000.00 to provide a specialized proactive automobile theft program, for the period September 1, 2019 through August 31, 2020; **(2)** the establishment of appropriations in an amount not to exceed \$625,000.00 in the FY20 MVCPA - Commercial Auto Theft Interdiction Squad/27 Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$625,000.00 in the FY20 MVCPA-Commercial Auto Theft Interdiction Squad/27 Fund; **(4)** a local match in an amount not to exceed \$137,939.00; **(5)** an in-kind contribution in an approximate amount of \$637,833.51; and **(6)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Total not to exceed \$1,400,772.51 - Financing: Motor Vehicle Crimes Prevention Authority Grant Funds (\$625,000.00), In-Kind Contributions (\$637,833.51) and General Fund (\$137,939.00) (subject to appropriations)
- C. Agenda Item #60 (File ID 19-1181): Authorize **(1)** renewal of the contract with El Centro College of the Dallas County Community College District (DCCCD) for instructional services for police academy training; **(2)** the receipt and deposit of funds from El Centro College of DCCCD; and **(3)** an increase in appropriations in an amount not to exceed \$550,548.00 in the DCCCD El Centro Police Training Funds for the two-year period September 1, 2019 through August 31, 2021 - Not to exceed \$550,548.00 - Financing: DCCCD El Centro Police Training Funds

DATE August 23, 2019
SUBJECT **Upcoming Agenda Items: Public Safety – August 28, 2019**

If you have any questions or concerns, please contact me.



Jon Fortune
Assistant City Manager

Attachment

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



Agenda Information Sheet

File #: 19-1149

Item #: 18.

STRATEGIC PRIORITY: Public Safety
AGENDA DATE: August 28, 2019
COUNCIL DISTRICT(S): N/A
DEPARTMENT: Fire-Rescue Department
EXECUTIVE: Jon Fortune

SUBJECT

An ordinance amending Chapter 15D, "Emergency Vehicles," of the Dallas City Code by amending Sections 15D-4 and 15D-5; **(1)** providing a definition of hardship assistance; **(2)** adding a reduction to ambulance service fees with approved hardship assistance; **(3)** providing authority to create a hardship assistance policy and procedure; and **(4)** providing a penalty not to exceed \$500.00, effective October 1, 2019 - Financing: No cost consideration to the City (see Fiscal Information)

BACKGROUND

Emergency Medical Services:

The City of Dallas ("City") according to its Charter and City Code through the Fire-Rescue Department provide residents and non-residents with emergency ambulance services within the city. These emergency services are provided for a fee authorized by City Council Ordinance without discrimination and regardless of financial conditions and ability to pay for the services. City recognizes that it may provide emergency ambulance services to individuals who are uninsured, unable to pay based on their current financial situation, and ineligible for support from applicable government healthcare benefit program(s).

Ambulance Supplemental Payment Program (ASPP):

The Ambulance Supplemental Payment Program (ASPP) is a federal program approved by Center for Medicare and Medicaid Services (CMS) and administered by the State of Texas Health and Human Services Commission (HHSC). ASPP is federally funded through Medicaid 1115 Waiver and authorized under Texas Administrative Code, Ch. 354A, which allows cost reimbursement for Medicaid Managed Care and the Uninsured, in addition to Medicaid fee-for-service to governmental ambulance providers. Program allows for reimbursement for the difference between the cost and charges (subtracting payments of providing ambulance services to Medicaid and Uninsured patients. A cost report is submitted annually within 180 days after the close of the fiscal year. The reimbursement amount to governmental ambulance providers is calculated by applying a Federal

Matching Assistance Percentage (FMAP) assigned annually for each state. Initially the ASPP was approved for five years ending December 31, 2017. Effective October 1, 2019, the City is required to implement a charity care or the hardship assistance policy to continue its participation in the program.

City Participation and Financial Impact:

City of Dallas applied and received approval to participate in the program effective March 1, 2012. Since the inception of the program, the city has received reimbursement payments, in the amount of \$81.0 million, allowing the City to further recover a portion of an uncollectable payment from Medicaid patients and uninsured patients. As represented below City’s reimbursement amount has varied based in part the FMAP and fund availability:

Activity Year	TX FMAP	Received Payments
FY 2012	58.22%	\$8.4M
FY 2013	59.30%	\$11.5M
FY 2014	58.69%	\$10.7M
FY 2015	58.05%	\$8.3M
FY 2016	57.13%	\$22.2M
FY 2017	56.18%	\$20.2M
FY 2018*	56.88%	\$17.5M
FY 2019*	58.19%	\$17.5M
FY 2020**	60.89%	\$12.6M
*FY18 and FY19 are projections only ** will be impacted by the new charity-care policy		

ASPP Renewal:

The initial five-year ASPP (1115 Waiver) program was set to expire December 31, 2017. In early 2018, CMS granted State of Texas extension for another five years through September 2022. However, the extension required change in methodology to only include uncompensated charity care costs effective October 1, 2019. This means, fiscal 2018 that is under review by HHSC and the current fiscal year ending on September 30, 2019 will be reimbursed under the current old methodology of considering the services cost to provide the emergency ambulance services to Medicaid Managed Care and uninsured patients. Effective October 1, 2019, the City is required to implement a charity care or the hardship assistance policy to continue its participation in the program. The program has been developed and ready for implementation on time.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

If the hardship assistance policy is not in place by October 1, 2019, the City of Dallas will no longer be eligible to further participate in the ASPP. This will result in revenue loss in FY21 when the ASPP's projected \$12.6M for FY20 activities would be paid.

ORDINANCE NO. _____

An ordinance amending Chapter 15D, “Emergency Vehicles,” of the Dallas City Code by amending Sections 15D-4 and 15D-5; providing a definition of hardship assistance; adding a reduction to ambulance service fees with approved hardship assistance; providing authority to create a hardship assistance policy and procedure; providing a penalty not to exceed \$500; providing a saving clause; providing a severability clause; and providing an effective date.

WHEREAS, the city council finds that the provision of ambulance services to every resident of the City of Dallas is essential to the health and safety of all residents health; and

WHEREAS, the city council finds the cost of ambulance service is a hindrance to healthcare services for many residents; and

WHEREAS, the City of Dallas finds that establishing a hardship assistance program to defray the costs of ambulance services is a matter of public health and safety and serves the public purpose of making emergency medical services more readily available to residents; Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Section 15D-4, “Definitions,” of Division 1, “General Provisions,” of Article I, “Ambulances,” of Chapter 15D, “Emergency Vehicles,” of the Dallas City Code is amended by adding a new paragraph (18.1) to read as follows:

“(18.1)HARDSHIP ASSISTANCE means the reduction of ambulance service charges assessed to a transported patient or the payment-responsible party on behalf of a transported patient approved by the city manager, department director, or designee.”

SECTION 2. That Paragraph (c) of Section 15D-5, “Emergency Ambulance Service Provided by Fire Department; Fee,” of Division 2, “Emergency Medical Services,” of Article I,

“Ambulances,” of Chapter 15D, “Emergency Vehicles,” of the Dallas City Code is amended to read as follows:

“(c) The person receiving emergency ambulance service, whether transported by ambulance or treated without being transported by ambulance, and any person contracting for the service shall be responsible for payment of all fees less any reduction in fees received from hardship assistance. In the case of service received by a minor, the parent or guardian of the minor shall be responsible for payment of all fees less any reduction in fees received from hardship assistance on behalf of the qualifying minor.”

SECTION 3. That Section 15D-5, “Emergency Ambulance Service Provided by Fire Department; Fee,” of Division 2, “Emergency Medical Services,” of Article I, “Ambulances,” of Chapter 15D, “Emergency Vehicles,” of the Dallas City Code is amended by adding a new paragraph (e) to read as follows:

“(e) The city manager or his or her designee shall adopt an ambulance hardship assistance policy and the procedures for administering the policy.”

SECTION 4. That a person violating a provision of this ordinance, upon conviction, is punishable by a fine not to exceed \$500.

SECTION 5. That Chapter 15D of the Dallas City Code shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 6. That any act done or right vested or accrued, or any proceeding, suit, or prosecution had or commenced in any action before the amendment or repeal of any ordinance, or part thereof, shall not be affected or impaired by amendment or repeal of any ordinance, or part thereof, and shall be treated as still remaining in full force and effect for all intents and purposes as if the amended or repealed ordinance, or part thereof, had remained in force.

SECTION 7. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 8. That this ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM:

CHRISTOPHER J. CASO, Interim City Attorney

By _____
Assistant City Attorney

Passed _____



Agenda Information Sheet

File #: 19-1168

Item #: 59.

STRATEGIC PRIORITY: Public Safety
AGENDA DATE: August 28, 2019
COUNCIL DISTRICT(S): N/A
DEPARTMENT: Police Department
EXECUTIVE: Jon Fortune

SUBJECT

Authorize **(1)** the acceptance of the Commercial Auto Theft Interdiction Squad/27 Grant (Grant No. 608-20-DPD0000) from the Motor Vehicle Crimes Prevention Authority (MVCPA) in an amount not to exceed \$625,000.00 to provide a specialized proactive automobile theft program, for the period September 1, 2019 through August 31, 2020; **(2)** the establishment of appropriations in an amount not to exceed \$625,000.00 in the FY20 MVCPA -Commercial Auto Theft Interdiction Squad/27 Fund; **(3)** the receipt and deposit of funds in an amount not to exceed \$625,000.00 in the FY20 MVCPA-Commercial Auto Theft Interdiction Squad/27 Fund; **(4)** a local match in an amount not to exceed \$137,939.00; **(5)** an in-kind contribution in an approximate amount of \$637,833.51; and **(6)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Total not to exceed \$1,400,772.51 - Financing: Motor Vehicle Crimes Prevention Authority Grant Funds (\$625,000.00), In-Kind Contributions (\$637,833.51) and General Fund (\$137,939.00) (subject to appropriations)

BACKGROUND

Approval of this item will allow the City to continue to fund a specialized, proactive investigative unit focused on the prevention of automobile theft. The City has been a recipient of the MVCPA Grant for 27 years and has received over \$12.5M in grant funding during that time.

The group targets commercial auto theft offenders who profit from vehicles stolen each year in Dallas, including salvage yards, chop shops, wrecker services, used car dealers, and large organized auto theft rings. Work done through this unit allow Dallas Police Department to recover stolen vehicles and proactively combat auto theft and burglaries.

From 2005 to 2018, the total number of unauthorized use of vehicles reported has decreased from over 14,000 to about 7,500. Additionally, the case clearance rate has increased from 6.5% in 2010 to 10.5% in 2018.

If accepted, this grant will fund one sergeant and four senior corporals, require matching cash funds of \$137,939.00, and in-kind contributions in the amount of \$637,833.51. The cash match will be met by the use of one senior corporal assigned to the grant. The in-kind match will be met by one office assistant and four senior corporals assigned full-time to grant activities. This funding is already programmed into the departmental budget.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 22, 2015, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile burglary and theft program for the period September 1, 2015 through August 31, 2016; a local match; an In-Kind Contribution; and execution of the grant agreement by Resolution No. 15-0805.

On August 26, 2015, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/23 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2015 through August 31, 2016; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 15-1550.

On August 24, 2016, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/24 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program for the period September 1, 2016 through August 31, 2017; a local match; an In-kind Contribution; and execution of the grant agreement by Resolution No. 16-1340.

On May 24, 2017, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/25 Grant from the Texas Automobile Burglary and Theft Prevention Authority to provide a specialized proactive automobile theft program for the period of September 1, 2017 through August 31, 2018; a local match; In-Kind Contribution; and an application for the continuation or modification of the grant for subsequent years by Resolution No. 17-0850.

On September 13, 2017, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/25 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide specialized proactive automobile theft project for the period September 1, 2017 through August 31, 2018; local match; In-Kind Contribution; and execution of the grant agreement by Resolution No. 17-1439.

On June 27, 2018, City Council authorized the application for and acceptance of the Commercial Auto Theft Interdiction Squad/26 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide specialized proactive automobile theft project for the period September 1, 2018 through August 31, 2019; local match; In-Kind Contribution; and execution of the grant agreement by Resolution No. 18-0945.

City Council will be briefed by memorandum regarding this matter on August 23, 2019.

FISCAL INFORMATION

Motor Vehicle Crimes Prevention Authority Funds - \$625,000.00

General Fund - \$137,939.00

In-Kind Contributions - \$637,833.51

August 28, 2019

WHEREAS, the Motor Vehicle Crimes Prevention Authority (MVCPA) has made funds available for law enforcement projects during the 2019-20 fiscal year; and

WHEREAS, On May 22, 2019, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/27 Grant from the Texas Automobile Burglary & Theft Prevention Authority to provide a specialized proactive automobile theft program, for the period September 1, 2019 through August 31, 2020; requiring a local match and an In-kind match contribution by Resolution No. 19-0794; and

WHEREAS, the increased funding source would benefit the City of Dallas in its endeavor to reduce crime; and

WHEREAS, under the provisions of the Texas Revised Civil Status Article 4413(37) and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the MVCPA to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat automobile burglary in the jurisdiction; and

WHEREAS, this grant program will assist this jurisdiction to combat automobile burglary and theft; and

WHEREAS, the City of Dallas has agreed that in the event of loss or misuse of the grant funds, the City of Dallas assures that the grant will be returned in full to the MVCPA.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to accept the Commercial Auto Theft Interdiction Squad/27 Grant (Grant No. 608-20-DPD0000) from the MVCPA in an amount not to exceed \$625,000.00 to provide specialized proactive automobile theft program, for the period of September 1, 2019 through August 31, 2020; and execute the grant agreement and all terms, conditions, and documents required by the grant agreement, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$625,000.00 in FY20 MVCPA-Commercial Auto Theft Interdiction Squad/27 Fund, Fund S343, Department DPD, Unit 4161, various Object Codes in accordance to the attached Schedule A.

August 28, 2019

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$625,000.00 in the FY20 MVCPA-Commercial Auto Theft Interdiction Squad/27 Fund, Fund S343, Department DPD, Unit 4161, Revenue Code 6516.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$625,000.00 from FY20 MVCPA-Commercial Auto Theft Interdiction Squad/27 Fund, Fund S343, Department DPD, Unit 4161, various Object Codes, in accordance to the attached Schedule A.

SECTION 5. That the Chief Financial Officer is hereby authorized to provide a local cash match in an amount not to exceed \$137,939.00 (subject to appropriations) from General Fund, Fund 0001, Department DPD, Unit 2161, various Object Codes in accordance to the attached Schedule A.

SECTION 6. That the Chief Financial Officer is hereby authorized to provide an In-Kind Contribution in the approximate amount of \$637,833.51, in accordance to the attached Schedule A.

SECTION 7. That in the event of loss or misuse of funds, the City of Dallas will return all funds to the Motor Vehicle Crimes Prevention Authority in full. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 8. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 9. That this contract is designated as Contract No. DPD-2019-00011140.

SECTION 10. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE A
Commercial Auto Theft Interdiction Squad/27 Grant
Fund S343, Department DPD, Unit 4161, Revenue Code 6516
September 1, 2019-August 31, 2020

Object Code	Description	Amount
1102	Salary/Uniformed	\$ 426,294.14
1302	Pensions/Uniformed	\$ 154,461.31
1303	Life	\$ 165.00
1304	Health Insurance	\$ 36,835.00
1306	FICA	\$ 7,109.55
1309	Wellness	\$ 135.00
	Grant Total	\$ 625,000.00

Matching Funds
Cash Match
Fund 0001, Department DPD, Unit 2161

Object Code	Description	Amount
1102	Salary/Uniformed	96,000.00
1302	Pensions/Uniformed	33,120.00
1303	Life	33.00
1304	Health Insurance	7,367.00
1306	Fica	1,392.00
1309	Wellness	27.00
	Total	\$137,939.00

In-Kind Contribution
City of Dallas
Fund 0001, Department DPD, Unit 2161

Object Code	Description	Amount
1101	Salary/Civilian	\$ 28,073.48
1102	Personnel	\$ 434,858.76
1301	Pensions/Civilian	\$ 4,042.58
1302	Pension/Uniformed	\$ 127,939.46
1303	Life	\$ 135.00
1304	Health Insurance	\$ 36,835.00
1306	Fica	\$ 5,784.23
1309	Wellness	\$ 165.00
	Total	\$ 637,833.51



Agenda Information Sheet

File #: 19-1181

Item #: 60.

STRATEGIC PRIORITY: Public Safety
AGENDA DATE: August 28, 2019
COUNCIL DISTRICT(S): N/A
DEPARTMENT: Police Department
EXECUTIVE: Jon Fortune

SUBJECT

Authorize **(1)** renewal of the contract with El Centro College of the Dallas County Community College District (DCCCD) for instructional services for police academy training; **(2)** the receipt and deposit of funds from El Centro College of DCCCD; and **(3)** an increase in appropriations in an amount not to exceed \$550,548.00 in the DCCCD El Centro Police Training Funds for the two-year period September 1, 2019 through August 31, 2021 - Not to exceed \$550,548.00 - Financing: DCCCD El Centro Police Training Funds

BACKGROUND

The City of Dallas operates a police academy that provides basic training to all new recruits as well as in-service training to all veteran personnel. Through this agreement, the Texas Higher Education Coordinating Board in coordination with El Centro College of DCCCD will reimburse the City of Dallas for instructional and administrative costs in support of the academy training program including, but not limited to, instructional aids, operational equipment and supplies, and staff development. All expenditures by the Police Department shall be approved by El Centro College and the Chief of Police or designee of the Chief of Police. The reimbursement is paid to the City based on certifiable instructional hours from the Texas Higher Education Coordinating Board.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 26, 2015, City Council authorized renewal of the contract with El Centro College of DCCCD for instructional services for police academy training by Resolution No. 15-1554.

On November 9, 2016, City Council authorized an amendment to the Interlocal contract with Dallas County Community College District (dba El Centro College) to modify the clauses of the original contract by Resolution No. 16-1817.

On August 23, 2017, City Council authorized the renewal of the contract with El Centro College of DCCCD for instructional services for police academy training by Resolution No. 17-1318.

City Council will be briefed by memorandum regarding this matter on August 23, 2019.

FISCAL INFORMATION

DCCCD El Centro Police Training Funds - \$550,548.00

August 28, 2019

WHEREAS, the City of Dallas owns and operates a police academy approved by the Texas Higher Education Coordinating Board and the Commission on Law Enforcement Officer Standards and Education; and

WHEREAS, El Centro College of the Dallas County Community College District (hereafter referred to as the "College") has agreed to place all basic training for police recruits, including regular and reserve, and in-service training for veteran officers, in its Community Service Program; and

WHEREAS, on August 26, 2015, City Council authorized renewal of the contract with El Centro College of the Dallas County Community College District for instructional services for police academy training, including receipt of payment from El Centro for the two-year period September 1, 2015 through August 31, 2017, in an amount not to exceed \$400,548.00, by Resolution No. 15-1554; and

WHEREAS, on November 9, 2016, City Council authorized an amendment to the Interlocal contract with Dallas County Community College District (dba El Centro College) to modify the clauses of the original contract and increase appropriations in an amount not to exceed \$75,000.00, from \$6,215,373.00 to \$6,290,373.00, for the two-year period September 1, 2015 through August 31, 2017; and payment to Dallas County Community College District (dba El Centro College) for tuition costs for officers attending these classes by Resolution No. 16-1817; and

WHEREAS, on August 23, 2017, City Council authorized renewal of the contract with El Centro College of the Dallas County Community College District for instructional services for police academy training, including receipt of payment from El Centro for the two-year period September 1, 2017 through August 31, 2019, in an amount not to exceed \$500,548.00, by Resolution No. 17-1318.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute renewal of the contract with El Centro College of the Dallas County Community College District, approved as to form by the City Attorney, for instructional services for police academy training for the two-year period September 1, 2019 through August 31, 2021, in an amount not to exceed \$550,548.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$550,548.00 in DCCCD El Centro Police Training Fund, Fund 0699, Department DPD, Unit 6303, Revenue Code 6526.

August 28, 2019

SECTION 3. That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$550,548.00, in accordance with the attached Schedule A.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$550,548.00 in DCCCD El Centro Police Training Fund, Fund 0699, Department DPD, Unit 6303, in accordance with the attached Schedule A.

SECTION 5. That this contract is designated as Contract No. DPD-2019-00011155.

SECTION 6. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE A

DCCCD El Centro Policing Training

Fund 0699, Unit 6303

September 1, 2019 - August 31, 2021

OBJT	Current Budget	Increase for 2019- 2021 Budget	2019-2021 Budget
1202	70,000		70,000
2110	87,000		87,000
2120	57,000		57,000
2185	-		0
2200	-		0
2231	337,313		337,313
2232	-		0
2252	-		0
2261	41,000		41,000
2280	2,391,254	275,274	2,666,528
2590	0		0
2710	135,700		135,700
2720	-		0
2730	-		0
2731	265,203.53		265,204
2735	-		0
2760	-		0
2770	160,519.37		160,519
2780	100,725.36		100,725
2790	91,000.00		91,000
2860	1,000.00		1,000
2890	60,000.00		60,000
3030	3,000.00		3,000
3040	-		0
3050	25,000		25,000
3053	-		0
3060	20,000		20,000
3070	173,000		173,000
3085	9,560		9,560
3090	14,700		14,700
3099	177,200		177,200
3110	72,475		72,475
3150	1,000		1,000
3210	128,000		128,000
3320	-		0
3340	10,000		10,000
3341	13,000		13,000
3361	495,657.80	275,274	770,932
3363	-		0

SCHEDULE A

DCCCD El Centro Policing Training

Fund 0699, Unit 6303

September 1, 2019 - August 31, 2021

OBJT	Current Budget	Increase for 2019- 2021 Budget	2019-2021 Budget
3364	-		0
3420	15,000.00		15,000
3435	3,000.00		3,000
3450	4,000.00		4,000
3549	-		0
3610	5,000		5,000
4310	38,000		38,000
4420	8,000		8,000
4710	220,583		220,583
4720	63,000		63,000
4731	449,461		449,461
4735	-		0
4740	16,000		16,000
4760	11,000		11,000
4770	355,000		355,000
4780	40,000		40,000
4860	2,000		2,000
4890	120,021		120,021
5110	-		0
	\$6,290,373.06	\$550,548	\$6,840,921.06