

# Memorandum



CITY OF DALLAS

DATE November 08, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for November 13, 2019 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use qualified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the November 13, 2019 City Council Agenda. The total contract award amount, consisting of 24 agenda items is \$55.5M. **M/WBE is applicable to 16 of the 24 agenda items. For these items, construction and architectural and engineering items total \$6.9M with an overall M/WBE participation of \$2.4M or 34.65%, while goods and services items total \$48.6M with an overall M/WBE participation of \$7.7M or 20.19%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

## 2017 Bond Program – November 13th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes five agenda items that are funded by 2017 bond funds. **These five items total \$3.9M with an overall M/WBE participation of \$1.5M or 40.04%.**

### Highlighted Items:

#### Minor Home Repair Program - CDBG Funds

**Agenda Item No. 15** Authorize three one-year subrecipient agreements with the option of two additional one-year extensions in the amount of \$264K with (1) Jubilee Park & Community Center Corporation - \$91,666.67; (2) Dallas Area Habitat for Humanity, Inc. - \$ 33,333.33; and (3) St. Phillip's School and Community Center - \$138,888.89, to implement the Minor Home Repair Program - Total not to exceed \$263,888.89 - Financing: Community Development Block Grant Fund. **The Business Inclusion and Development Plan does not apply to contracts with non-profits. The Office of Business Diversity will continue to work with the Housing Department to ensure continued contracting participation for minority and women-owned contractors.**

#### Thoroughfare Improvement Project

**Agenda Item No. 16** Authorize a professional services contract in the amount of \$706K for the engineering design of a thoroughfare improvement project on Commerce Street. **This item includes participation from four M/WBE vendors resulting in \$215K participation or 30.40% M/WBE participation on a 25.66% goal.**

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**November 13, 2019 Council Agenda M/WBE Participation Overview**

**Electromagnetic Gates and Field Fence Installation and Maintenance**

**Agenda Item No. 34** Authorize a three-year service price agreement in the amount of \$5.2M for the purchase, installation, and maintenance of electromagnetic gates and field fence for the Department of Aviation. **This item includes participation from three M/WBE vendors resulting in \$3.0M participation or 50.21% M/WBE participation on a 23.80% goal.**

**Renovations at Bachman Recreation Center**

**Agenda Item No. 47** Authorize a contract in the amount of \$2.2M for the renovations at Bachman Recreation Center located at 2750 Bachman Drive. **This item includes participation from nine M/WBE vendors resulting in \$957K participation or 43.81% M/WBE participation on a 25.00% goal.**

**Singing Hills Recreation Center**

**Agenda Item No. 50** Authorize an increase in the construction services contract in the amount of \$447K to add increased scope of work at Singing Hills Replacement Recreation Center. **This item includes participation from two M/WBE vendors resulting in \$157K participation or 35.03% M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey  
Director  
Office of Business Diversity

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney (Interim)
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
- Michael Mendoza, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- Laila Aleqresh, Chief Innovation Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors