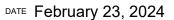
# Memorandum



<sup>TO</sup> Honorable Mayor and Members of the City Council

### SUBJECT 2017 Bond Program – City Hall Project

#### Background

On February 14, 2024, City Council approved Ordinance No. 32658, calling for a bond election to be held on Saturday, May 4, 2024. As follow-up to a question posed during the February 14<sup>th</sup> discussion, the purpose of this memorandum is to provide details regarding the 2017 Bond Program, City Hall Project.

### Status of 2017 Bond Program – City Hall Project

Approved by voters in November 2017, the 2017 Bond Program's, Proposition H, included \$7M for capital improvements at City Hall. Utilizing the \$7M of 2017 Bond Funds, as of December 31, 2023, the City team has expended \$4.4M for City Hall enhancements to include replacing electrical switchgear, completing Americans with Disabilities Act (ADA) improvements, and addressing roof and water infiltration issues.

The remaining balance of \$2.6M (from the \$7M of 2017 Bond Funds) has been committed to focus on ADA improvements at City Hall. Any remaining funds after the ADA improvements have been completed will be directed to electrical panel replacements.

For reference, the following table provides a status of the City Hall project:

Scope of Work	Funds Expended	Status
Federal Pacific Electrical Switchgear Replacement	\$3,420,161	Completed
ADA Improvements – L2EN & 2 <sup>nd</sup> floor restroom	\$324,666	Completed
Water infiltration and roof repair	\$533,590	Completed
Project Administration	\$129,871	Completed
Electrical Panel Replacement (TBD)	-	Remaining
ADA Improvements (TBD)	-	Remaining
TOTAL	\$4,408,288	

## Status of Project – City Hall (EB17VH05)

#### **Next Steps**

Over the next few months, the Office of Bond and Construction Management and the Office of Equity and Inclusion will continue to identify ADA improvements that align with the City's ADA Transition Plan. Additionally, the electrical panel replacements will be scoped within the remaining budget. The additional ADA and electrical panel work at City Hall, which will utilize the remaining \$2.6M of 2017 Bond funds, will begin in late spring/early summer 2024.



DATE February 23, 2024 SUBJECT 2017 Bond Program – City Hall Project PAGE 2 of 2

Should you have additional questions, please contact Jennifer Nicewander, P.E., Director of Bond and Construction Management, at <u>jennifer.nicewander@dallas.gov</u> or 972-841-9847.

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Robert M. Perez, Ph.D. Assistant City Manager

c: T.C. Broadnax, City Manager Tammy Palomino, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Deputy City Manager Jon Fortune, Deputy City Manager Majed A. Al-Ghafry, Assistant City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Jack Ireland, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors