## Memorandum



DATE February 9, 2024

TO Honorable Mayor and Members of the City Council

## **SUBJECT City Council Listening Sessions in Advance of FY 2024-25 Budget Development**

On October 11, 2023, the City Council approved the 2024 City Calendar by Resolution No. 23-2413 which included Spring Budget Town Hall Meetings beginning on Monday, March 25 and ending on Thursday, March 28. These meetings provide City Council Members an opportunity to listen to residents prior to beginning work on the FY 2024-25 budget. Should you decide to host meetings for your district, this memo provides information to assist in your planning.

For all meetings, a representative from the City Manager's Office will be available to provide brief introductory remarks, and staff representatives from various departments will be available to answer questions.

**March Town Hall Meeting Options:** 

Format	Language Option(s)
In Person*	English, Spanish, ASL (additional languages as requested)
Remote - Webex	Live translation available in Spanish and ASL (additional languages as requested)
Remote – MS Teams	Live translation not available

<sup>\*</sup>Recommended facility listing provided

Please provide your meeting dates, times, language option(s), and virtual or in-person, information via <u>Spring Listening Session Survey</u> no later than Friday, February 16. We will provide flyers and other collateral materials in English and Spanish to promote the meetings. Budget & Management Services will finalize the schedule and provide marketing materials for you by Friday, March 1.

If you have any questions, please contact me or Janette Weedon, Director of Budget and Management Services.

Jack Ireland

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Chief Financial Officer

T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Dr. Robert Perez, Assistant City Manager Jack Ireland, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors