

# Memorandum



CITY OF DALLAS

DATE April 19, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **Office of Government Affairs Grants Dashboard**

In partnership with the Office of Data Analytics and Business Intelligence, the Office of Government Affairs (OGA) is pleased to launch a grants funding dashboard to represent competitive funds awarded with peer departments. The dashboard can be found [here](#).

The OGA Grants Dashboard creates transparency and promotes the City of Dallas' competitive funding efforts by strategic priority and City Council-adopted plan. The information is provided directly by OGA and will be updated monthly and is available in English and Spanish.

The dashboard will display the following metrics. Additional data may be included later.

- Grants awarded by department, strategic priority, and racial equity indicator
- Dollars awarded by department, strategic priority, and racial equity indicator

In addition to enhancing transparency, the data presented in the dashboard highlights significant funding awarded to the City over the last 12 months. In FY2023, \$214,566,146 million was awarded via direct and indirect competitive grants across 10 departments, representing all City Council strategic priorities. This may also be viewed as, for each of the eight OGA staff members employed during FY2023, the City is receiving \$26,820,768 dollars in return.

Much of this funding resulted from new programs created in the Infrastructure Investment and Jobs Act / Bipartisan Infrastructure Law (FY2022), which will expire in FY2026. While the City of Dallas and North Texas have greatly benefitted from these new programs, these figures represent an atypical year in infrastructure funding. The numbers do reflect strong applications, and exceptional advocacy and partnerships among our key stakeholders.

Should you have any questions, please contact me or Erika Dzagare, Grants Manager in the Office of Government Affairs, at [Erika.Dzagare@dallas.gov](mailto:Erika.Dzagare@dallas.gov).

A handwritten signature in black ink that reads "Carrie Rogers".

Carrie Rogers  
Director  
Office of Government Affairs