



City of Dallas

**Memorandum**

**DATE** March 17, 2014  
**TO** The Honorable Chair and Members of the Charter Review Commission  
**SUBJECT** City of Dallas Budget for Mayor and Council Members

On March 11, 2014, Commission Members requested information about the annual budgets for the Mayor of Dallas and each Council Member. Below are the budget figures and the staffing levels for FY13-FY14.

**Office of the Mayor**

Mayor's Salary & Benefits	\$65,884	1 office
Personnel Salary & Benefits (5 FTE and 1 PT)	\$434,980	
Office Budget (supplies, etc)	\$32,200	
Travel	\$4,000	
<b>TOTAL MAYOR'S OFFICE</b>	<b>\$537,064</b>	<b>\$537,064</b>

**Mayor Pro Tem and Mayor Deputy Pro Tem**

Council Salary & Benefits	\$43,058	2 offices
Personnel Salary & Benefits (2 FTE)	\$118,699	
Office Budget	\$23,650	
Travel	\$4,000	
<b>TOTAL MPT &amp; DMPT OFFICE(S)</b>	<b>\$189,406</b>	<b>\$378,813</b>

**City Council District Offices**

Council Salary & Benefits	\$43,058	12 offices
Personnel Salary & Benefits (2 FTE)	\$118,699	
Office Budget	\$18,900	
Travel	\$4,000	
<b>TOTAL COUNCIL OFFICE(S)</b>	<b>\$184,656</b>	<b>\$2,215,875</b>

<b>FY13-FY14 Budget for Offices of Mayor, Mayor Pro Tem, Deputy Mayor Pro Tem and 12 Council Members</b>	<b>\$3,131,751</b>
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