



Trinity River
Audubon Center

City of Dallas
Park and Recreation Board Update
June 2, 2022

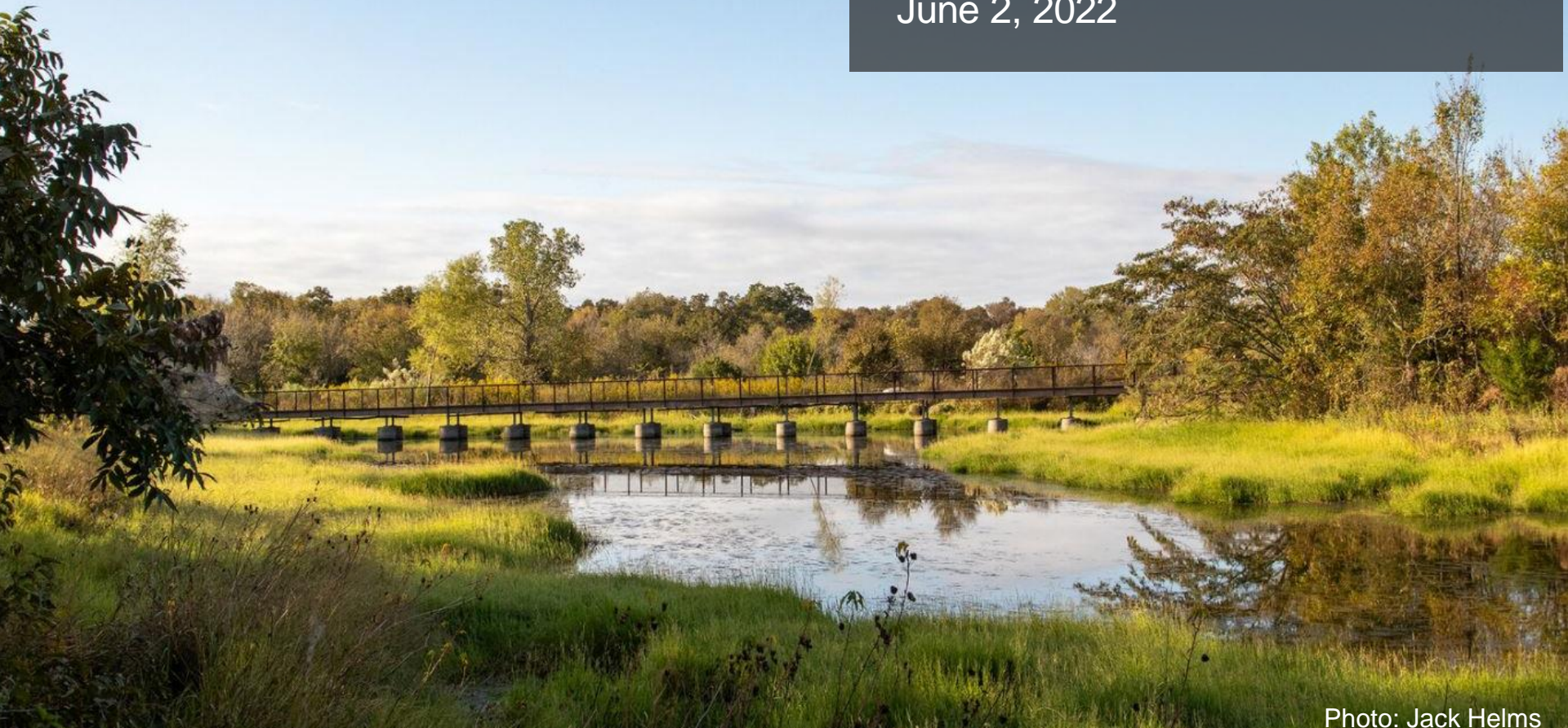


Photo: Jack Helms



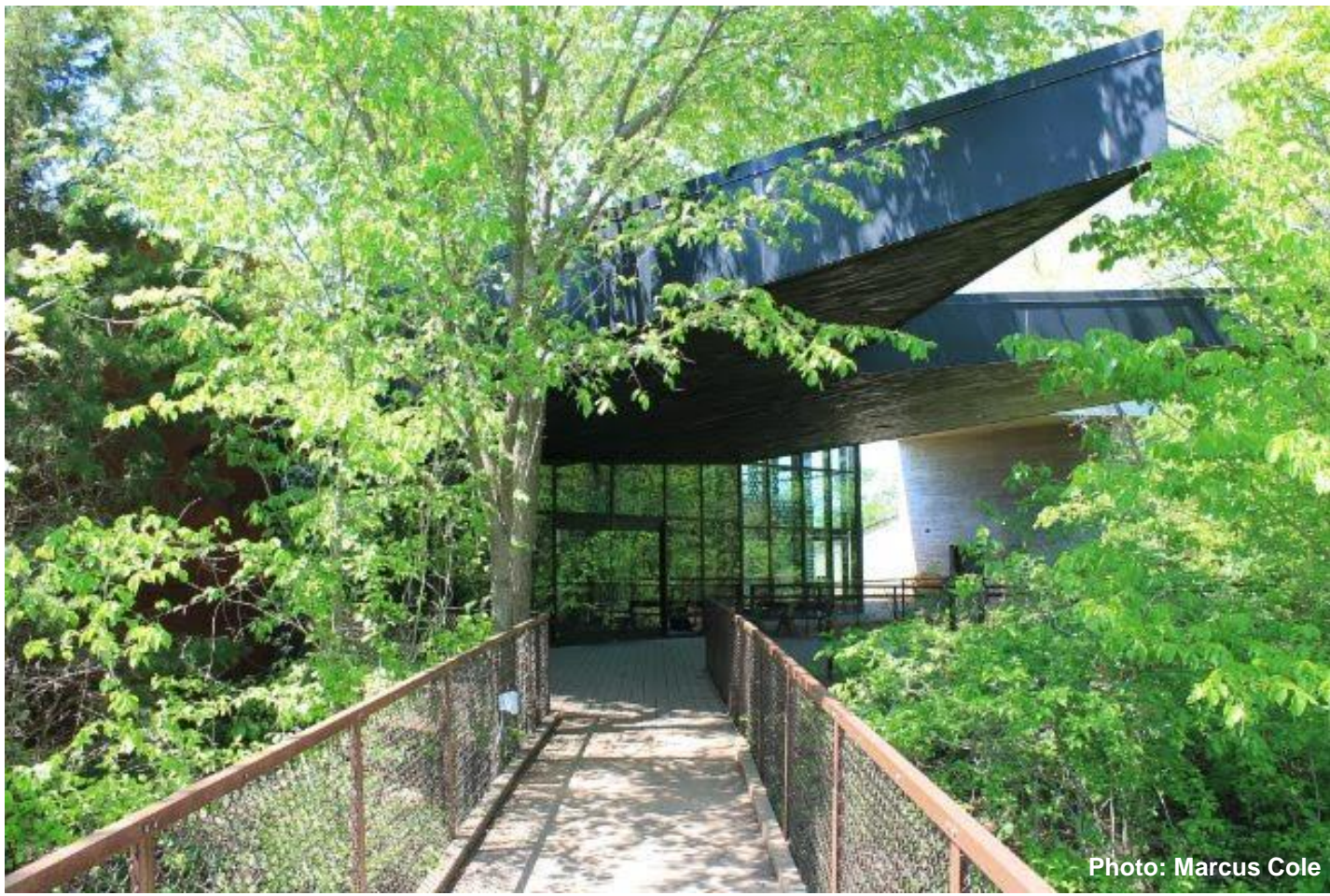
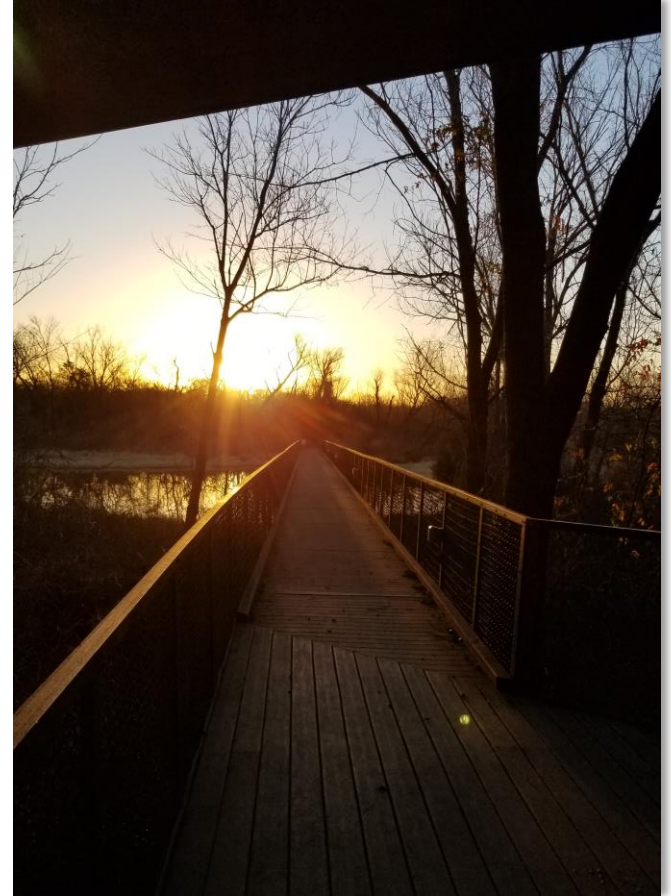


Photo: Marcus Cole

A day in the life of a Center Director...



...and out my back door (literally)!



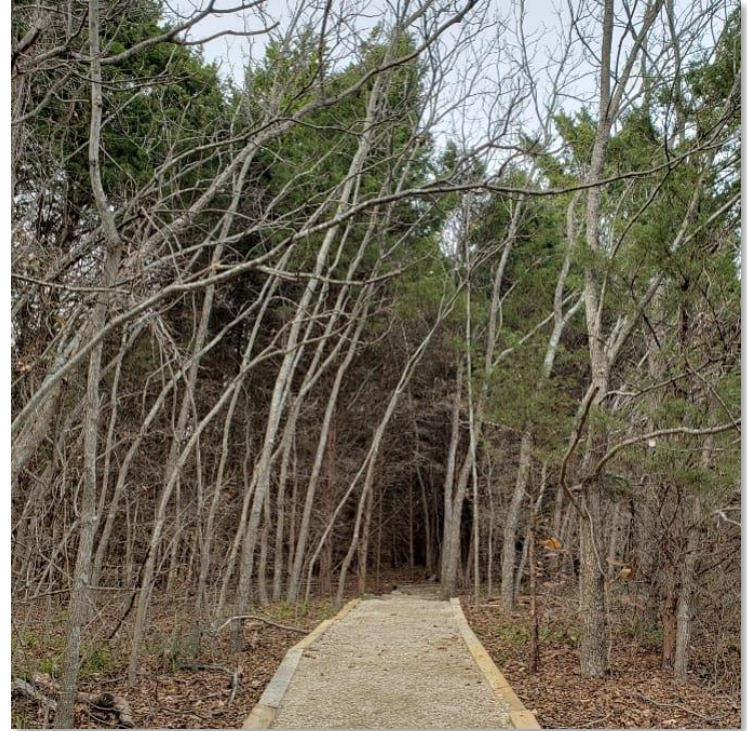
Photo: Yvette Stewart

Trinity River Audubon Center – Current Hours

- Wednesday – Friday: 9am – 2pm
- Saturdays: 8am – 2pm
- First Sundays: 8am – 2pm

- Advance ticket purchase required


- Adults (Ages 13-59): \$6
- Children (Ages 3-12): \$3
- Seniors (Ages 60+) / Veterans: \$4
- Members, children ≥ 2 years, 75217 residents: free



We would like to pilot a 3-year program to make the Center FREE TO ALL and are looking for match funding partners!

Trinity River Audubon Center Programs

- Early Morning Birding
- Guided Nature Hikes
- Yoga
- Partnership with Dallas Public Library
- Offsite Outreach
 - Recreation Centers
- Eco-Investigations
 - Virtual and Onsite
- Service-Learning
 - University of Texas at Dallas
- Scout Programs


Trinity River
Audubon Center

May 2022

Hours of Operation

Wednesday - Friday: 9AM- 2PM
 Saturday: 8AM- 2PM
 Sunday, May 1*: 8AM- 2PM

*Beginning in 2022, we will open the first Sunday of each month (May 1, June 5, etc. 8am - 2pm)

Monday- Tuesday: Closed

Eco - Investigations

Our eco-investigations are back! Schedule your virtual or in-person educational class today!

Email TRAC@audubon.org for details and pricing.

Please visit <https://trinityriver.audubon.org/events> for tickets to events.

In-Person Public Programs

World Migratory Bird Day

Saturday, May 14
 8:00AM - 3:00PM
 All Ages
 Free with pre-registration!
 Celebrate migratory birds with guided bird walks, a birding competition, crafts for kids, and much more!

2nd Annual Birder Bowl

Saturday, May 14
 7:00AM- 3:00PM
 All Ages
 Individual - \$20 Team (2-4) - \$50
 Join other bird enthusiasts to see who can spot the most bird species. First and second place birders earn a prize!


Guided Bird Walk

Saturday, May 14
 8:30AM - 9:30AM
 All experience levels welcome!
 Free with pre-registration!
 Join the Trinity River Audubon Center to celebrate the joy of birds!

Morning Bird Walk

Saturday, May 21
 7:30AM - 8:15AM
 All Ages
 \$10 per person
 Join us for our monthly bird walk and enjoy our feathered friends.

FOR TICKETS




SCAN ME



Photo: Birding, David Bolitz/Audubon Photo

Community Event April 2



Audubon | Trinity River Audubon Center

Guided Hikes

10:00AM
11:00AM
12:00PM
1:00PM
2:00PM

River Ranch At Texas Horse Center Horseback Rides

10:00AM - 11:00AM
11:30AM - 12:30PM
1:00PM - 2:00PM

9:30AM - 10:30AM
Chicana in Nature Guided Hike

10:00AM - 10:45AM
Window to the Wild Bird Flight Show

10:00AM - 12:00PM
Sal Barron Mexican Folk Art

11:00am - 12:00pm
Kamica King Live Music

12:00PM
1:00PM } Kellie Reynolds Stand-Up Yoga
2:00PM }

12:00PM
1:00PM } Chrysalis Healing Arts Drum Circle
2:00PM }

DIGITAL
QR CODE
SCAN



Audubon | Trinity River Audubon Center
PRESENTA

COMMUNITY EVENT!
SATURDAY
APRIL 2, 2022

9AM - 3PM
6500 GREAT TRINITY FOREST WAY
DALLAS TEXAS 75217

EVENTO COMUNITARIO
SABADO
2 DE ABRIL, 2022

9AM - 3PM
6500 GREAT TRINITY FOREST WAY
DALLAS TEXAS 75217

ÚNESE A ACTIVIDADES COMO YOGA, ARTES RELACIONADAS CON LA NATURALEZA, Y ACTIVIDADES PARA TODA LA FAMILIA. (TODAS LAS EDADES SON BIENVENIDAS)

ENTRADA GRATUITO
CON REGISTRO PREVIO

PARA MAS INFORMACION CONTACTAR
MARCUS.COLE@AUDUBON.ORG

REGISTRARSE EN
WWW.TRINITYRIVER.AUDUBON.ORG/EVENTS

dallaspubliclibrary

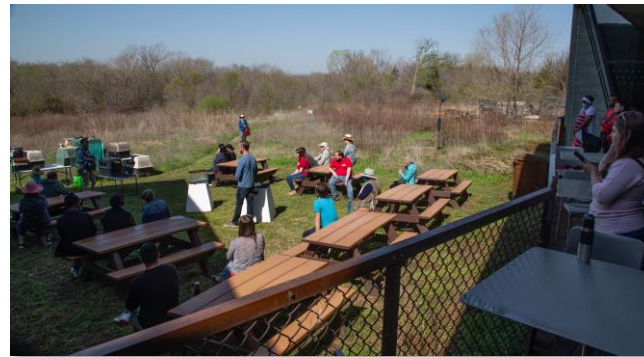
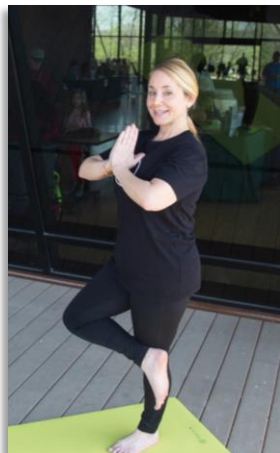
RIVER RANCH
EDUCATIONAL CHARLES
MEMBERSHIP FOR A BETTER WORLD

Window to the WILD

BIG THOUGHT

LOW FEE TICKETS

Free Entry, Activities, Music and Community!!



World Migratory Bird Day Festival May 14

World Migratory Bird Day

 Trinity River Audubon Center

Saturday, May 14th
8:00am-3:00pm

Join us at Trinity River Audubon Center to celebrate the Joy of Birds!

FREE admission
pre-registration online required

- Guided Bird Walks
- Birding Competition
- Live Animal Programs
- Crafts for kids
- Scavenger hunt
- Exhibits from local partners!

Register online at:
trinityriver.audubon.org/events














Trinity River Audubon Center's

BIRDER BOWL

SATURDAY, MAY 14TH

Join other bird enthusiasts to see who can spot the most bird species on World Migratory Bird Day! First place birders AND second place birders earn a prize to show off their birding skills!




TRAC
BIRDER BOWL

Gates open at 7:00AM

Two categories:
Individual - \$20
Team (2-4) - \$50

Registration required:
Rules and regulations provided after registration

To register:
trinityriver.audubon.org/events

Outdoor Education Area

- Greenhouse
 - Propagation of plant life and habitat
- Seating for 25 - 50



Annual 2020			
Paid Attendance	Free Admission	Total Education	Facility Rental
2,337	361	2,779	235
Volunteers/Hours	Public Programs	Outreach	Total
536/2,474	217	639	6,887
Annual 2021 (Center closed February - April)			
Paid Attendance	Free Admission	Total Education	Facility Rental
3,171	712	4,147	3,456
Volunteers/Hours	Public Programs	Virtual	Total ONSITE Visitation
393/1,783	383	3,861	8,447

Revenue	FY21	FY 21 Actual (July 1, 2020 - June 30, 2021)				Total
	Budget	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
Grant Revenue	2,280	-	-	2,280	-	2,280
Individuals	19,898	1,380	24,687	5,637	33,838	65,542
Foundations	158,030	100,000	23,252	(222)	2,469	125,499
Organizations and Corporations	15,914	-	914	-	17,530	18,444
Earned Income (admissions, rentals, sales, etc.)	101,987	(846)	18,936	25,571	32,450	76,111
City of Dallas Contributions**	113,136	-	-	28,284	118,602	146,886
Other Income	(3,963)	-	2,400	9,275	35,000	46,675
Total Revenue	407,282	100,534	70,189	70,825	239,889	481,437
Expenses						
Salary/Benefits	410,638	127,805	104,486	120,293	46,823	399,407
Staff and Board Development	152	335	-	152	254	741
Professional Services	36,199	-	-	-	-	-
Occupancy/Maintenance/Supplies & Equip	123,006	13,222	22,004	37,753	25,051	98,030
License, Permit, Fees, Taxes	1,514	673	896	847	2,040	4,456
Support Services Allocation	110,225	30,392	24,803	29,559	10,903	95,657
Total Expenses	681,734	172,427	152,189	188,604	85,071	598,291 **
Surplus / (Deficit)	(274,452)	(71,893)	(82,000)	(117,779)	154,818	(116,854)

-Center closed February 12 through March, opening in April with limited trail hours, due to 2021 winter storm.

-**City of Dallas stipend = Total Expenses * 10% with cap of \$135K.

-FY23 City of Dallas stipend = \$59,829

-Additional facility expense details on following slide.

Facility Maintenance and Improvement Expenses

	ACTUAL FY21
Gas & Electricity	16,176
Water & Sewage	2,637
Refuse & Recycling	1,903
Improvements	39,281
Equipment Rental	3,423
Maintenance-General	11,675
Maintenance Equip/Mach.	6,410
Maintenance - Building	13,413
Maintenance - Cleaning	2,334
Insurance	<u>21,092</u>
	118,344
* Does not include Groundskeeper salary	

Company	Amount
SepTechs	\$ 3,375.00
Procure Services	\$ 5,900.00
ADT - Fire	\$ 2,280.00
ADT - Security	\$ 1,968.15
Axxis	\$ 1,200.00
Axxis	\$ 1,200.00
Preferred Mechanical Group	\$ 2,235.00
Preferred Mechanical Group	\$ 1,225.00
Preferred Mechanical Group	\$ 2,008.00
Preferred Mechanical Group	\$ 902.00
Preferred Mechanical Group	\$ 900.00
Preferred Mechanical Group	\$ 2,052.00
Procure Services	\$ 14,035.63
PAID BY AUDUBON	\$ 39,280.78

Current Team – same as last year! (Pre-covid – 11 staff)



- Joe Abrego -
Groundskeeper
- Jake Poinsett -
Academic Program
Manager
- Shelly White -
Center Director
- Marcus Cole -
Educator

Current Exhibit



Exhibit Refresh



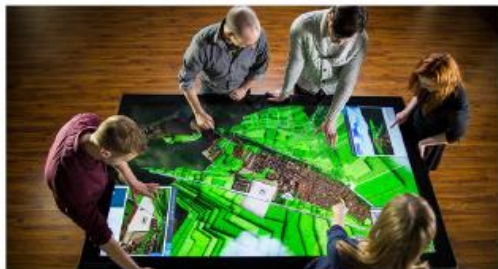




...but we have work to do and need help!







REFERENCE



REFERENCE



A photograph of the Trinity River Audubon Center, featuring a long, elevated walkway with a metal mesh railing and a large, flat, copper-colored roof structure extending over the water. The walkway is supported by numerous white pillars. The water is calm, reflecting the sky, trees, and the walkway. The background is filled with lush green trees under a clear blue sky with some light clouds.

Trinity River Audubon Center

THANK YOU!!

Shelly White, Center Director

Shelly.White@Audubon.org