

City Council Key Focus Area Detail Report by Service

March 2008



KFA / Service	Department	Status
1. Public Safety Improvements and Crime Reduction		
1.1 Dallas Fire - Rescue ARFF	Aviation	■
1.2 Love Field - Police Department - Security	Aviation	■
1.3 Police Legal Liaison & Prosecution	City Attorney	■
1.7 Security Service for City Facilities	Equipment and Building Services	■
1.8 Crisis Assistance	Environmental Health Services	■
1.9 911 Communications Center	Dallas Fire Rescue	■
1.10 Fire Dispatch	Dallas Fire Rescue	■
1.11 Department Support - Dallas Fire and Rescue (Not funded in FY07-08)	Dallas Fire Rescue	■
1.12 Emergency Medical Service	Dallas Fire Rescue	■
1.13 Fire and Rescue Emergency Response	Dallas Fire Rescue	■
1.14 Fire and Rescue Equipment Maintenance	Dallas Fire Rescue	■
1.15 Fire and Rescue Training and Recruitment	Dallas Fire Rescue	■
1.16 Fire Investigation/Arson	Dallas Fire Rescue	■
1.17 Fire Prevention Education and Inspection	Dallas Fire Rescue	■
1.18 Fire Rescue Computer Aided Assisted Dispatch (Not funded in FY07-08 budget)	Dallas Fire Rescue	■
1.19 Fire-Rescue Wellness Fitness Program (Not funded in FY07-08 budget)	Dallas Fire Rescue	■
1.20 Civil Adjudication Court	Judiciary	■
1.21 Community Court	Judiciary	■
1.22 Court Security	Judiciary	■
1.23 Municipal Judges/Cases Docketed	Judiciary	■
1.24 Emergency Management Operations	Office of Emergency Management	■
1.25 Departmental Support - Police (not funded in FY 07-08)	Dallas Police Department	□
1.26 Police Academy and In-Service Training	Dallas Police Department	■
1.27 Police Auto Pound	Dallas Police Department	■
1.28 Police Civilian Community Affairs	Dallas Police Department	■
1.29 Police Communications and Dispatch	Dallas Police Department	■

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On Track	■	Caution	■	Problem	■	No Status Available	□
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Reporting Period: 10/1/07 - 03/31/08



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City of Dallas

KFA / Service	Department	Status
1.30 Police Crime Analysis, Research and Compliance	Dallas Police Department	Yellow
1.31 Police Criminal Intelligence and Protective Services	Dallas Police Department	Green
1.32 Police Field Patrol	Dallas Police Department	Yellow
1.33 Police Financial and Contract Management	Dallas Police Department	Green
1.34 Police First Offender Program	Dallas Police Department	Yellow
1.35 Police Headquarters Management	Dallas Police Department	Green
1.36 Police Helicopter Operations	Dallas Police Department	Green
1.37 Police Internal Affairs and Public Integrity	Dallas Police Department	Green
1.38 Police Investigation of Crimes Against Persons	Dallas Police Department	Yellow
1.39 Police Investigation of Property Crimes	Dallas Police Department	Green
1.40 Police Investigation of Vice Related Crime	Dallas Police Department	Green
1.41 Police Investigation of Youth and Family Crimes	Dallas Police Department	Green
1.42 Police Investigations of Narcotics Related Crimes	Dallas Police Department	Yellow
1.43 Police Legal Research Services and Processing	Dallas Police Department	Yellow
1.44 Police Love Field Airport Law Enforcement Security	Dallas Police Department	Green
1.45 Police Media Relations	Dallas Police Department	Green
1.46 Police Mounted Unit	Dallas Police Department	Yellow
1.47 Police Patrol for Central Business District	Dallas Police Department	Green
1.48 Police Prisoner Processing at County Jail	Dallas Police Department	Green
1.49 Police Property/Evidence and Recovery	Dallas Police Department	Green
1.50 Police Records and Records Operations	Dallas Police Department	Green
1.51 Police Recruiting and Personnel Service	Dallas Police Department	Yellow
1.52 Police SAFE Operations	Dallas Police Department	Green
1.53 Police School Crossing Guard and Support	Dallas Police Department	Yellow
1.54 Police School LETS Programs/Youth Officers	Dallas Police Department	Green
1.55 Police Tactical Operations (Tactical, Canine, Bomb and Fugitive/Parolee Units)	Dallas Police Department	Green
1.56 Police Technology and Technical Support (This service transitioning to CIS for FY 07-08)	Dallas Police Department	White

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KFA / Service	Department	Status
1.57 Police Traffic Enforcement and Investigations	Dallas Police Department	■
1.58 Police Uniform, Equipment Distribution and Asset Management	Dallas Police Department	■
1.59 Police Walker Designated Storefronts	Dallas Police Department	■
1.60 Adjudication Office	Public Works and Transportation	■
1.61 Automated Red Light Running Enforcement	Public Works and Transportation	■
2. Economic Vibrancy		
2.1 Capital Construction & Debt Service	Aviation	■
2.2 Custodial Maintenance	Aviation	■
2.3 Dallas Executive Airport	Aviation	■
2.4 Field Maintenance	Aviation	■
2.5 Heliport	Aviation	■
2.6 Love Field Operations	Aviation	■
2.7 Parking	Aviation	■
2.8 Terminal Maintenance	Aviation	■
2.9 Community Outreach Liaison Program for City Contracts (Combined with Vendor Development in 07-08)	Business Development and Procurement Services	□
2.10 Surety Support Program for City Contracts (Combined with Vendor Development in 07-08)	Business Development and Procurement Services	□
2.11 Vendor Development	Business Development and Procurement Services	■
2.12 Multi-Tenant Code Inspection Program	Code Compliance Services	■
2.13 Convention Center Debt Service Payment	Convention & Event Services	■
2.14 Dallas Convention Center	Convention & Event Services	■
2.15 Dallas Farmers Market	Convention & Event Services	■
2.16 Department Support - Convention and Event Services (Not funded in FY0708)	Convention & Event Services	□
2.17 Office of Special Events	Convention & Event Services	■
2.18 Reunion Arena	Convention & Event Services	■
2.19 Union Station	Convention & Event Services	■
2.21 Forward Dallas! Comprehensive Planning	Development Services	■

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On Track ■
 Caution ■
 Problem ■
 No Status Available □

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KFA / Service	Department	Status
2.22 Real Estate for Private Development	Development Services	■
2.23 Board of Adjustments	Development Services	■
2.24 Construction Plan Review and Permitting	Development Services	■
2.25 Customer Service Initiatives - Development Services - Enterprise	Development Services	■
2.26 Engineering Review for Private Development	Development Services	■
2.27 Express Construction Plan Review	Development Services	■
2.28 Field Inspections of Private Development Construction Sites	Development Services	■
2.30 GIS Mapping for Private Development	Development Services	■
2.31 Private Development Infrastructure Inspection	Development Services	■
2.32 Private Development Records and Archival Library - Development Services - Enterprise	Development Services	■
2.33 Private Development Survey	Development Services	■
2.34 Subdivision Plat Review	Development Services	■
2.35 Zoning	Development Services	■
2.36 Arts District Parking Garage Operation and Maintenance	Equipment and Building Services	■
2.37 Bullington Truck Terminal and Pedestrian Way Operation and Maintenance	Equipment and Building Services	■
2.38 New Construction	Dallas Fire Rescue	■
2.39 First-Time Homebuyer Loans	Housing	■
2.40 Home Repair - South Dallas/Fair Park	Housing	■
2.41 Neighborhood Investment Program - Infrastructure Improvements	Housing	■
2.42 Neighborhood Non-Profits Housing Development	Housing	■
2.43 Urban Land Bank	Housing	■
2.44 Business Development	Office of Economic Development	■
2.45 Dallas Protocol and World Affairs Council Contract	Office of Economic Development	■
2.46 Downtown Initiatives	Office of Economic Development	■
2.47 Economic Development Research and Information Services	Office of Economic Development	■
2.48 Inland Port Development	Office of Economic Development	■
2.49 International Business Development	Office of Economic Development	■

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 Caution ■
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 No Status Available □

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KFA / Service	Department	Status
2.50 Small Business Initiatives	Office of Economic Development	On Track
2.51 South Dallas/Fair Park Development Fund	Office of Economic Development	On Track
2.52 The Area Redevelopment Group	Office of Economic Development	On Track
2.53 Municipal Setting Designation & Environmental Due Diligence Associated with Property Acquisitions Including West Dallas MSD and Other MSD Areas	Office of Environmental Quality	On Track
2.54 Fair Park Management and Promotion	Park & Recreation	On Track
2.55 Capital Program Implementation - Aviation Facilities	Public Works and Transportation	On Track
2.56 Floodplain Management	Public Works and Transportation	Caution
2.57 Interagency Project Implementation	Public Works and Transportation	On Track
2.58 Parking Management-Enforcement, Meter/Lot Operations, Ticket Processing/Collections/Customer Service	Public Works and Transportation	On Track
2.59 Pavement Management	Public Works and Transportation	On Track
2.60 Pavement Markings	Public Works and Transportation	On Track
2.61 Public Works Capital Program Implementation	Public Works and Transportation	Caution
2.62 Public Works Capital Program Implementation - City Facilities	Public Works and Transportation	Caution
2.63 Regulation and Enforcement of For Hire Transportation	Public Works and Transportation	On Track
2.64 Signal Construction Operations	Public Works and Transportation	On Track
2.65 Signal Maintenance Operations/Emergency Response	Public Works and Transportation	On Track
2.66 Signal Optimizations, Computerization of Signals, Intelligent Transportation Systems	Public Works and Transportation	On Track
2.69 Street Cut Permit and Right-of-Way Construction Oversight	Public Works and Transportation	Caution
2.70 Street Lighting	Public Works and Transportation	On Track
2.71 Tax-Increment Financing and Urban Redevelopment	Public Works and Transportation	Caution
2.72 Traffic Operations Inventory Management	Public Works and Transportation	On Track
2.73 Traffic Safety Inspection of Public and Private Construction Sites	Public Works and Transportation	On Track
2.74 Traffic Sign Fabrication	Public Works and Transportation	On Track
2.75 Traffic Sign Maintenance - Emergency Calls	Public Works and Transportation	On Track
2.76 Transportation Engineering and Traffic Signal Design and Inspection	Public Works and Transportation	On Track

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KFA / Service	Department	Status
2.77 Transportation Planning	Public Works and Transportation	On Track
2.78 Flood Protection	Street Services	Caution
2.79 Right-of-Way Maintenance Contracts and Inspections Group	Street Services	On Track
2.80 Service Maintenance Areas	Street Services	On Track
2.81 Street Repair Division - Asphalt	Street Services	On Track
2.82 Street Repair Division - Concrete	Street Services	On Track
2.84 Water Capital Funding	Dallas Water Utilities	On Track
2.85 Water Production and Delivery	Dallas Water Utilities	On Track
2.86 Water Utilities Capital Program Management	Dallas Water Utilities	On Track
3. Clean, Healthy Environment		
3.1 Environmental Enforcement, Compliance, and Support (Legal Services)	City Attorney	On Track
3.2 Neighborhood Integrity and Advocacy (Legal Services)	City Attorney	On Track
3.4 Dallas Animal Services	Code Compliance Services	On Track
3.5 Neighborhood Code Compliance Services	Code Compliance Services	On Track
3.6 Neighborhood Nuisance Abatement	Code Compliance Services	Caution
3.7 Reduction of Service Requests and services provided for 3 specific requests (loose animals, dead animals and high weeds)	Code Compliance Services	Caution
3.8 Relocation Assistance	Code Compliance Services	On Track
3.10 Neighborhood Planning and Preservation	Development Services	On Track
3.12 Air Quality Compliance	Environmental Health Services	On Track
3.13 Ambient Air Monitoring	Environmental Health Services	On Track
3.14 Community Centers Programs, Marketing and Events	Environmental Health Services	Caution
3.15 Community Centers Property Management and Administration	Environmental Health Services	On Track
3.16 Community Center Social Services & Support Program	Environmental Health Services	Caution
3.17 Community Preventive Health Services	Environmental Health Services	On Track
3.18 Comprehensive Homeless Outreach	Environmental Health Services	On Track
3.20 Dental Health Service	Environmental Health Services	On Track
3.21 Emergency Social Service Contract	Environmental Health Services	On Track

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KFA / Service	Department	Status
3.22 Environmental Assessments	Environmental Health Services	■
3.23 Food Protection and Education	Environmental Health Services	■
3.24 Health Authority	Environmental Health Services	■
3.25 HIV/AIDS Prevention and Education	Environmental Health Services	■
3.29 Immunizations	Environmental Health Services	■
3.30 Project Reconnect/Offender Reentry Program	Environmental Health Services	■
3.31 Senior Services	Environmental Health Services	■
3.32 Senior Transportation Services	Environmental Health Services	■
3.33 Substance Abuse Treatment - Contracts	Environmental Health Services	■
3.34 Supplemental Nutrition Program for Women, Infants and Children (WIC)	Environmental Health Services	■
3.36 Utility Pay Stations	Environmental Health Services	■
3.37 311 Communication Center (Funded under Strategic Customer Services for FY 07-08)	Dallas Fire Rescue	□
3.38 Major Systems Repair Program	Housing	■
3.39 People Helping People - Volunteer Home Repair	Housing	■
3.40 Reconstruction / SHARE Program	Housing	■
3.41 Environmental Management System (EMS) and Environmental Compliance	Office of Environmental Quality	■
3.42 Climate Change and Ozone Reductions	Office of Environmental Quality	■
3.43 Environmental Inspections of City Facilities	Office of Environmental Quality	□
3.44 Environmental Outreach	Office of Environmental Quality	■
3.45 Non-Hazardous Spill Responses and Reporting	Office of Environmental Quality	■
3.46 Dallas Zoo Environmental Team (This service was eliminated in 07-08.)	Park & Recreation	□
3.47 Urban Canopy for Air Quality/Green Space	Park & Recreation	■
3.48 Water Conservation: City Leadership & Commitment	Park & Recreation	■
3.49 Contract Management Demolition of Structures Ordered by Judicial Warrants	Public Works and Transportation	■
3.50 Environmental Management	Public Works and Transportation	■
3.51 Storm Water Management	Public Works and Transportation	■
3.52 Animal Collection	Sanitation Services	■

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KFA / Service	Department	Status
3.53 Brush/Bulk Waste Removal Services	Sanitation Services	Yellow
3.54 City Facility Refuse Service and Disposal	Sanitation Services	Yellow
3.56 Landfill Operations	Sanitation Services	Green
3.57 Residential Refuse Collection	Sanitation Services	Yellow
3.58 Waste Diversion Service	Sanitation Services	Green
3.59 Storm Water Drainage Management	Public Works and Transportation	Yellow
3.60 Wastewater Collection	Dallas Water Utilities	Green
3.61 Wastewater Treatment	Dallas Water Utilities	Green
3.62 Water Conservation	Dallas Water Utilities	Green
4. Culture, Arts and Recreation		
4.1 Thanksgiving Square Support	Equipment and Building Services	Green
4.2 Employment Initiative Contract	Environmental Health Services	Green
4.3 Multicultural Services	Library	Green
4.4 Cultural Centers	Office of Cultural Affairs	Green
4.5 Cultural Facilities	Office of Cultural Affairs	Green
4.6 Cultural Services Contracts	Office of Cultural Affairs	Green
4.7 Neighborhood Touring Program	Office of Cultural Affairs	Green
4.8 Public Art for Dallas	Office of Cultural Affairs	Green
4.9 WRR Municipal Radio Classical Music	Office of Cultural Affairs	Green
4.10 Athletic Field and Rental Reservations Management	Park & Recreation	Green
4.11 Bachman Therapeutic & Community Services	Park & Recreation	Green
4.12 Botanical Agency Support	Park & Recreation	Yellow
4.13 Community Swimming Pools	Park & Recreation	Green
4.14 Dallas Zoo and Aquarium	Park & Recreation	Green
4.15 Golf and Tennis Centers	Park & Recreation	Green
4.16 Park and Recreation Department Community Recreation Centers	Park & Recreation	Yellow
4.17 Park and Recreation Department Youth Programs	Park & Recreation	Green

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On Track		Caution		Problem		No Status Available	
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KFA / Service	Department	Status
4.18 Park and Recreation Planning, Design and Construction	Park & Recreation	■
4.19 Park Land Maintained	Park & Recreation	■
4.20 Trinity River Corridor Project Implementation	Public Works and Transportation	■
4.21 Trinity River Corridor - Planning and Development	Public Works and Transportation	■
5. Educational Enhancements		
5.1 Childcare Contract	Environmental Health Services	■
5.2 Exxon Mobil Youth Program	Housing	■
5.3 Branch Libraries	Library	■
5.4 Central Library Services	Library	■
5.5 Dallas Arts Learning Initiative	Office of Cultural Affairs	■
6. E3 Government		
6.2 Department Support - Business Development and Procurement Services (Not funded in FY 07-08)	Business Development and Procurement Services	□
6.3 Good Faith Effort Compliance Monitoring	Business Development and Procurement Services	■
6.4 Internal P-Card/Travel Card Program (Combined with Purchasing/Contract Management in 07-08)	Business Development and Procurement Services	□
6.5 Procurement Training (Combined with Purchasing/Contract Management in 07-08)	Business Development and Procurement Services	□
6.6 Purchasing/Contract Management	Business Development and Procurement Services	■
6.7 Regional Procurement Services (Combined with Purchasing/Contract Management in 07-08)	Business Development and Procurement Services	□
6.8 Vendor Support Services (Combined with Purchasing/Contract Management in 07-08)	Business Development and Procurement Services	□
6.10 DFW International Airport Legal Counsel	City Attorney	■
6.100 Public Works Capital Program Implementation - Survey Services	Public Works and Transportation	■
6.101 Survey Map and Plat Archive	Public Works and Transportation	■
6.102 Vertical and Horizontal Control Monumentation Program	Public Works and Transportation	■
6.104 CIS Computer Services for Water	Dallas Water Utilities	■

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KFA / Service	Department	Status
6.105 Department Support - Water Utilities (Not funded for FY 07-08)	Dallas Water Utilities	<input type="checkbox"/>
6.106 Water Planning, Financial and Rate Services	Dallas Water Utilities	<input checked="" type="checkbox"/>
6.107 Water Utilites Customer Account Services	Dallas Water Utilities	<input checked="" type="checkbox"/>
6.108 Water's Price of Doing Business	Dallas Water Utilities	<input checked="" type="checkbox"/>
6.11 General Counsel	City Attorney	<input checked="" type="checkbox"/>
6.12 Litigation	City Attorney	<input checked="" type="checkbox"/>
6.13 Audits, Reviews, & Investigations	City Auditor	<input checked="" type="checkbox"/>
6.14 Department Support - City Auditor (Combined with Service 6.13)	City Auditor	<input type="checkbox"/>
6.15 Grant Compliance	City Auditor	<input checked="" type="checkbox"/>
6.16 HOPWA and ESG Funds Monitoring	City Auditor	<input checked="" type="checkbox"/>
6.17 City Administration	City Managers Office	<input checked="" type="checkbox"/>
6.18 Intergovernmental/Fund Development	City Managers Office	<input checked="" type="checkbox"/>
6.19 Intergovernmental/Legislative Services	City Managers Office	<input checked="" type="checkbox"/>
6.20 Archives	City Secretary	<input checked="" type="checkbox"/>
6.21 Board and Commissions Support	City Secretary	<input checked="" type="checkbox"/>
6.22 City Council Meeting Support	City Secretary	<input checked="" type="checkbox"/>
6.23 Customer Service	City Secretary	<input checked="" type="checkbox"/>
6.24 Departmental Support (Consolidated with other services for FY 07-08)	City Secretary	<input type="checkbox"/>
6.25 Elections	City Secretary	<input checked="" type="checkbox"/>
6.26 Records Management	City Secretary	<input checked="" type="checkbox"/>
6.27 Analysis/Development and Validate	Civil Service	<input checked="" type="checkbox"/>
6.28 Applicant Processing-Civilian	Civil Service	<input checked="" type="checkbox"/>
6.29 Applicant Processing for Uniformed Employees	Civil Service	<input checked="" type="checkbox"/>
6.30 Civil Service Board Administration/Employee Appeals Process	Civil Service	<input checked="" type="checkbox"/>
6.31 Department Support (Not funded in FY 07-08)	Civil Service	<input type="checkbox"/>
6.32 Employee Criminal Background and Motor Vehicle Record Checks	Civil Service	<input checked="" type="checkbox"/>
6.33 Fire Applicant - Physical Abilities Testing	Civil Service	<input checked="" type="checkbox"/>

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On Track	<input checked="" type="checkbox"/>	Caution	<input checked="" type="checkbox"/>	Problem	<input checked="" type="checkbox"/>	No Status Available	<input type="checkbox"/>
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KFA / Service	Department	Status
6.34 Department Support - Code Compliance (not funded in FY 07-08)	Code Compliance Services	<input type="checkbox"/>
6.35 Real Estate for Public Property Transactions	Development Services	<input checked="" type="checkbox"/>
6.37 City Facility Elevator and Escalator Management	Equipment and Building Services	<input checked="" type="checkbox"/>
6.38 City Facility Environmental Hazards Testing and Abatement	Equipment and Building Services	<input checked="" type="checkbox"/>
6.39 City Facility Operations, Maintenance and Repair	Equipment and Building Services	<input checked="" type="checkbox"/>
6.40 City Hall Parking Garage Operation and Maintenance	Equipment and Building Services	<input checked="" type="checkbox"/>
6.41 Custodial Services for City Facilities	Equipment and Building Services	<input checked="" type="checkbox"/>
6.43 Energy Procurement, Monitoring and Conservation	Equipment and Building Services	<input type="checkbox"/>
6.44 Major Maintenance Design and Construction	Equipment and Building Services	<input checked="" type="checkbox"/>
6.45 Contracts & Grants Administration	Environmental Health Services	<input checked="" type="checkbox"/>
6.46 Department Support - EHS (Not funded in FY 07-08)	Environmental Health Services	<input type="checkbox"/>
6.47 Vital Statistics	Environmental Health Services	<input checked="" type="checkbox"/>
6.48 Water Customer Service Communication (Funded under Strategic Customer Service in FY 07-08)	Dallas Fire Rescue	<input type="checkbox"/>
6.49 Housing Department Federal Grants Administration	Housing	<input checked="" type="checkbox"/>
6.50 Support for Home Repair/Replacement Programs	Housing	<input checked="" type="checkbox"/>
6.51 Support for Housing Development Programs	Housing	<input checked="" type="checkbox"/>
6.52 City University - Training	Human Resources	<input checked="" type="checkbox"/>
6.53 Compensation Analysis / Classification	Human Resources	<input checked="" type="checkbox"/>
6.54 Department Support (Not funded in FY 07-08)	Human Resources	<input type="checkbox"/>
6.55 Executive/Labor Hiring (Not funded as separate service in FY 07-08)	Human Resources	<input type="checkbox"/>
6.56 HRIS and HR Payroll Services	Human Resources	<input checked="" type="checkbox"/>
6.57 Human Resource Consulting	Human Resources	<input checked="" type="checkbox"/>
6.59 Language Services	Judiciary	<input checked="" type="checkbox"/>
6.61 Administrative Support for the Mayor and City Council	Mayor & City Council	<input checked="" type="checkbox"/>
6.62 Cable Access Contract with Dallas Community Television (DCTV) and operation of Municipal channels.	Office of Cultural Affairs	<input checked="" type="checkbox"/>
6.65 Compliance Assistance and Assessments	Office of Environmental Quality	<input checked="" type="checkbox"/>

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KFA / Service	Department	Status
6.66 Department Support (Not funded in FY 07-08)	Office of Environmental Quality	<input type="checkbox"/>
6.67 Internal Environmental Training/Education	Office of Environmental Quality	<input checked="" type="checkbox"/>
6.68 311 Customer Service Center	Office of Financial Services	<input checked="" type="checkbox"/>
6.69 Accounts Payable	Office of Financial Services	<input checked="" type="checkbox"/>
6.70 Boards and Commissions Liasion	Office of Financial Services	<input checked="" type="checkbox"/>
6.71 Cash and Investment	Office of Financial Services	<input checked="" type="checkbox"/>
6.72 Centralized Collections	Office of Financial Services	<input checked="" type="checkbox"/>
6.73 City Agenda Process	Office of Financial Services	<input checked="" type="checkbox"/>
6.74 City Controller Administration, (services were combined with the division)	Office of Financial Services	<input type="checkbox"/>
6.75 Capital Budget Development and Monitoring	Office of Financial Services	<input checked="" type="checkbox"/>
6.76 Citywide Operating Budget Development and Monitoring	Office of Financial Services	<input checked="" type="checkbox"/>
6.78 Cost Accounting and Fixed Assets	Office of Financial Services	<input checked="" type="checkbox"/>
6.79 Dallas Central Appraisal District	Office of Financial Services	<input checked="" type="checkbox"/>
6.80 Dallas County Tax Collection	Office of Financial Services	<input checked="" type="checkbox"/>
6.81 Debt Management	Office of Financial Services	<input checked="" type="checkbox"/>
6.82 Deferred Compensation	Office of Financial Services	<input checked="" type="checkbox"/>
6.83 Department Support - Office of Financial Support, services combined, Director retired, divided 2 interim directors, Edward Scott and Jeanne Chipperefield	Office of Financial Services	<input type="checkbox"/>
6.84 Efficiency Team	Office of Financial Services	<input checked="" type="checkbox"/>
6.85 Fair Housing and Human Rights Initiatives	Office of Financial Services	<input checked="" type="checkbox"/>
6.86 Financial Reporting	Office of Financial Services	<input checked="" type="checkbox"/>
6.87 Independent Audit	Office of Financial Services	<input checked="" type="checkbox"/>
6.88 Liability/Claims Fund Transfer	Office of Financial Services	<input checked="" type="checkbox"/>
6.89 Non-Departmental	Office of Financial Services	<input checked="" type="checkbox"/>
6.90 Office of Utility Management	Office of Financial Services	<input checked="" type="checkbox"/>
6.91 Payroll	Office of Financial Services	<input checked="" type="checkbox"/>
6.92 Public Information Office	Office of Financial Services	<input checked="" type="checkbox"/>
6.93 Reconciliations(in Budget book there is discrepancy in the FTE)	Office of Financial Services	<input checked="" type="checkbox"/>

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Caution
Problem
No Status Available

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6.94 Special Collections	Office of Financial Services	■
6.95 Strategic Customer Services	Office of Financial Services	■
6.96 Department Support Park and Recreation Department (This service was eliminated in 07-08.)	Park & Recreation	□
6.98 Land Survey	Public Works and Transportation	■
6.99 Public Works and Transportation Infrastructure GIS Services	Public Works and Transportation	■
6.A 9-1-1 Technology/Education Services	Communication & Information Services	■
6.AA Disposal of City Surplus and Police Unclaimed Property	Business Development and Procurement Services	■
6.AB Insertion of Citizen Water Bills (Combined with Business Services in 07-08)	Business Development and Procurement Services	□
6.AC Employee Information Services	Human Resources	■
6.AD Risk Management Services	Human Resources	■
6.C Internal Application Services	Communication & Information Services	■
6.D Internal Compute Support	Communication & Information Services	■
6.E Internal Desktop Support	Communication & Information Services	■
6.F Internal Radio Communication	Communication & Information Services	■
6.H Internal Telephone and Data Communication	Communication & Information Services	■
6.I Strategic Technology Management	Communication & Information Services	■
6.K City Fleet Asset Management	Equipment and Building Services	■
6.L City Fleet Maintenance and Repair Services	Equipment and Building Services	■
6.M City Fleet Make Ready Service	Equipment and Building Services	■
6.N City Fleet Paint and Body Shop Coordination	Equipment and Building Services	■
6.O City Fleet Parts Management	Equipment and Building Services	■
6.P City Fleet Salvage Yard Operation	Equipment and Building Services	■
6.R City Fleet Tire Inventory and Repair Service	Equipment and Building Services	■

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 Problem ■
 No Status Available □

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KFA / Service	Department	Status
6.T Environmental Services for City Fleet Operations	Equipment and Building Services	■
6.U Equipment Rental Coordination	Equipment and Building Services	■
6.V Fuel Procurement and Management	Equipment and Building Services	■
6.W Employee Benefits Administrative Services	Human Resources	■
6.X Black/White and Color Reprographic Services (Combined with Business Services in 07-08)	Business Development and Procurement Services	□
6.Y Business Services	Business Development and Procurement Services	■
6.Z City-wide Office Supply and Copier Services (Combined with Business Services in 07-08)	Business Development and Procurement Services	□