

# Memorandum



CITY OF DALLAS

DATE October 13, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Atmos Pipeline Texas Rate Case**

On May 19, 2023, Atmos Pipeline Texas (APT) filed a **STATEMENT OF INTENT TO CHANGE THE RATE CGS AND RATE PT RATES OF ATMOS PIPELINE-TEXAS** with the Railroad Commission of Texas. The City of Dallas does not have jurisdiction over the rates of Atmos Pipeline Texas; however, the City intervened in the case to protect the interest of the City and its residents. Rate CGS (City Gate Service) is the rate APT charges Atmos Mid-Tex to deliver gas to the City and is passed on to Dallas residents as part of the Gas Cost Adjustment (GCA) charge on their bills. Rate PT is the rate industrial customers pay who receive their gas service directly from APT.

In the filing APT requested an annual increase in rates of \$119,390,511 system wide. The city retained experts to review the filing and file testimony on the City's behalf. The hearing on the merits of the case was scheduled to begin on October 10, 2023; however, prior to the trial, the parties to the case including the City were able to reach a settlement agreement in principle with APT. The parties filed a joint motion to abate the hearing and procedural schedule and are working on finalizing rates to comply with the settlement agreement. The settlement will reduce the rates as requested by APT by \$106.4 million. We do not have the actual rate to determine the impact on the "average" customer at this time. The City's outside consultants and legal counsel have determined that the settlement is in the customers' best interests. No action is required by City Council and this memo is for information only.

If you have any questions, please contact Nick Fehrenbach, Manager of Regulatory Affairs in Budget & Management Services.

A handwritten signature in black ink that reads "Jack Ireland".

Jack Ireland  
Chief Financial Officer

c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 12, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The August 2023 sales tax receipts from the State Comptroller's Office are \$33.8 million and represents a 5.5 percent increase in total collections compared to the same reporting period last year. Over the most recent 12 months, sales tax receipts have increased by 6.0 percent.

• August 2022 actual	\$32,060,088
• August 2023 budget	\$33,125,024
• August 2023 actual	\$33,838,141

As part of the FY 2022-23 mid-year budget ordinance approved by the City Council on May 10, we increased the sales tax revenue budget by \$15.5 million from \$417.2 million to \$432.8 million. The budget increase was possible based on year-to-date actual collections for October through February. Since that time, we have experienced three out of six months with actual collections being less than the same reporting period from last year. With one month of sales tax receipts remaining, we anticipate ending FY 2022-23 with \$425.4 million revenue.

Our contract economist, Dearmon Analytics, indicated growth would slow to a more historical growth rate over the next several months. We will continue to monitor our sales tax forecast closely and provide additional information as it becomes available.

If you have any questions, please contact me or Janette Weedon, Director of Budget and Management Services.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland  
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

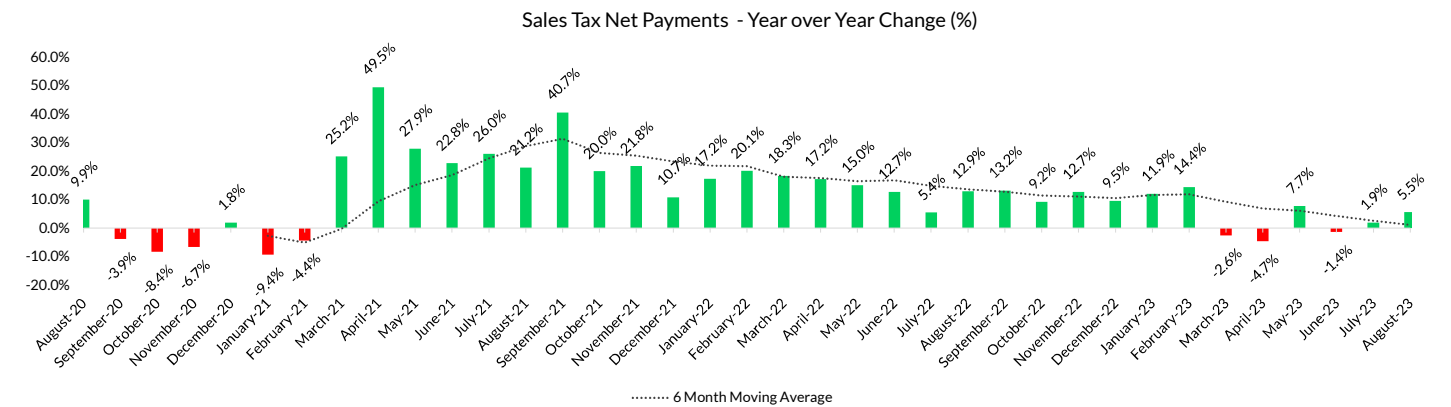
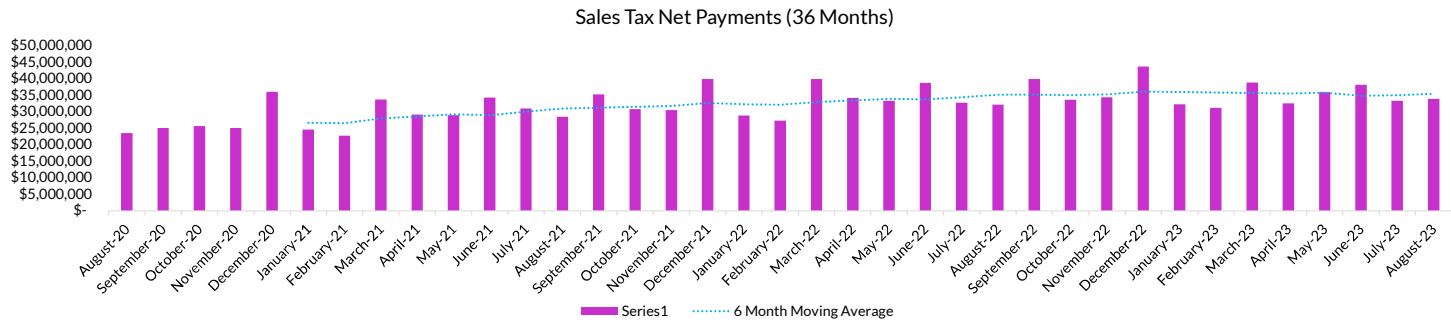
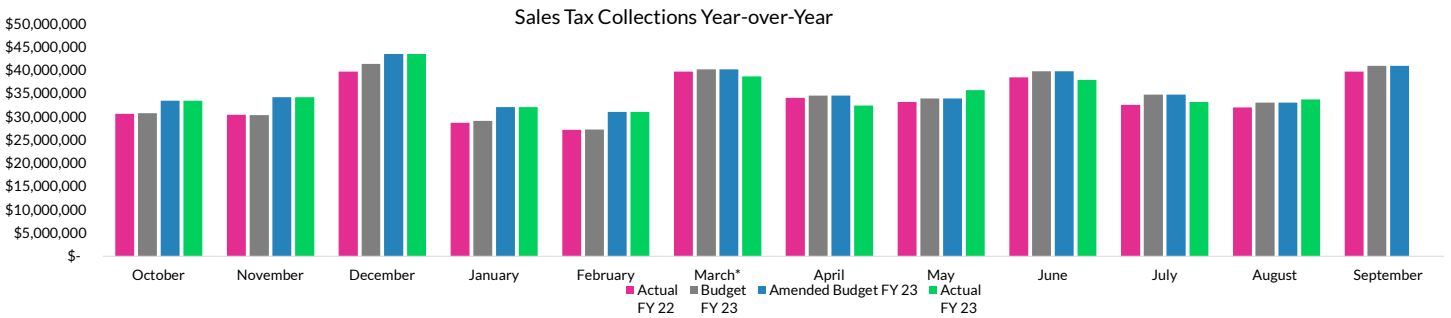
Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Sales Tax

as of August 2023

Month	Actual FY 22	Budget FY 23	Amended Budget FY 23	Actual FY 23	YTD Variance FY 2022-23 Actuals versus FY 2021-22 Actuals (\$)	YTD Variance FY 2022-23 Actuals versus FY 2021-22 Actuals (%)	FY 2022-23 Actuals versus Amended Budget (\$)	FY 2022-23 Actuals versus Amended Budget (%)
October	\$ 30,717,609	\$ 30,857,310	\$ 33,546,824	\$ 33,546,824	\$ 2,829,215	9.2%	\$ -	0.0%
November	30,461,440	30,389,940	34,320,398	34,320,398	3,858,958	12.7%	\$ -	0.0%
December	39,784,802	41,477,877	43,576,728	43,576,728	3,791,926	9.5%	\$ -	0.0%
January	28,760,595	29,196,263	32,196,210	32,196,210	3,435,615	11.9%	\$ -	0.0%
February	27,238,115	27,350,419	31,149,534	31,149,534	3,911,419	14.4%	\$ -	0.0%
March*	39,832,144	40,266,992	40,266,992	38,794,242	(1,037,902)	-2.6%	(1,472,750)	-3.7%
April	34,139,323	34,661,953	34,661,953	32,534,853	(1,604,470)	-4.7%	(2,127,100)	-6.1%
May	33,254,120	34,060,402	34,060,402	35,825,917	2,571,797	7.7%	1,765,515	5.2%
June	38,602,297	39,913,555	39,913,555	38,045,795	(556,502)	-1.4%	(1,867,760)	-4.7%
July	32,646,635	34,850,176	34,850,176	33,267,422	620,787	1.9%	(1,582,754)	-4.5%
August	32,060,088	33,125,024	33,125,024	33,838,141	1,778,053	5.5%	713,117	2.2%
September	39,811,956	41,082,472	41,082,472					
<b>Total</b>	<b>\$ 407,309,124</b>	<b>\$ 417,232,383</b>	<b>\$ 432,750,269</b>	<b>\$ 387,096,064</b>	<b>\$ 19,598,896</b>	<b>5.3%</b>	<b>\$ (4,571,733)</b>	<b>-1.2%</b>

\* Restated to reflect self reported sales tax



# Memorandum



CITY OF DALLAS

DATE October 13, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT Council Chamber Audio Upgrades

This memorandum is to provide an update on the technology enhancements for the City Council Chambers. Information and Technology Services (ITS) transition to Cisco's Webex Legislate is anticipated in early 2024. During FY23, Communications, Outreach, and Marketing (COM), spent approximately \$36,000 to make initial enhancements to the City Council Chambers technology platform, this has included:

- Buying and installing new displays to replace obsolete projectors.
- Implementing the AgendaLink system for the City Secretary Office management of voting and the speaker queue.

However, additional enhancements are still required to mitigate reverberation in the City Council Chambers. Potential solutions to improve audio in the City Council Chambers are estimated to cost approximately \$75,000 which include:

- Sound-dampening acoustical paneling along areas of concrete walls lining the upper portion of the Council Chamber (\$10,000).
- Auxiliary speakers along the upper portions of the audience seating area which will be directed towards public seating areas (\$5,000).
- New microphones at each seat around the dais to integrate the AgendaLink voting and speaker queue system, eliminating a need for dedicated iPads at each seat and improving system reliability (\$60,000).

The above enhancements were not included in the adopted FY24 budget. However, COM, ITS, and the Building Services Department are working with the Budget and Management Services to identify possible resources to implement these upgrades in the upcoming year. This will include exploring the option to utilize existing Texas Interlocal Purchasing System agreements to expedite contracts for construction to implement requested improvements. We are exploring if these enhancements may qualify as capital expenditures eligible to be paid from the restricted Public, Educational and Government fund supported by cable subscribers' fees.

If construction were to commence during FY24, it would be ideal to simultaneously complete all technological upgrades and structural modifications needed for acoustic improvements, network reliability, ADA accessibility, electrical capacity, and broadcast quality to increase efficiency and manage costs. Completion of construction in City Council Chambers is recommended before City Hall's 50<sup>th</sup> anniversary in 2028, when a possible landmark designation may limit certain design and construction options.

DATE October 13, 2023  
SUBJECT Council Chamber Audio Upgrades  
PAGE 2 of 2

As we go through this process, we will continue to update the City Council, while simultaneously mitigating challenges in the City Council Chambers. Should you have any questions or concerns, feel free to contact Bill Zielinski, Chief Information Officer at [william.zielinski@dallascityhall.com](mailto:william.zielinski@dallascityhall.com) or Catherine Cuellar, Director of Communications, Outreach & Marketing at [catherine.cuellar@dallas.gov](mailto:catherine.cuellar@dallas.gov).

Putting Service First,



Kimberly Bizzor Tolbert  
Deputy City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE October 13, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – October 12, 2023**

In this week's issue of Taking Care of Business are the following topics:

## **New Information**

- Building Services Department – HVAC Team Recognition
- Charter Review Commission Upcoming Meeting

## **Weekly Updates**

- Convention and Event Services Weekly Event Report
- Office of Procurement Services New Opportunities
  - R.E.A.L time rehousing
  - OHS Street Outreach Update
  - Give Responsibly Campaign Outreach Update
  - H.A.R.T/eam update
- Media Inquiries

---

## **NEW INFORMATION**

### **Charter Review Commission Upcoming Meeting**

The Charter Review Commission will hold a public meeting on Thursday, October 12, at 6:30 p.m. Additional information on the Charter Review Commission is available [here](#). Should you have any questions, please contact Jake Anderson, Manager – Government Affairs, at [james.anderson1@dallas.gov](mailto:james.anderson1@dallas.gov), or Carrie Rogers, Director of the Office of Government Affairs, at [carrie.rogers@dallas.gov](mailto:carrie.rogers@dallas.gov).

### **Building Services Department – HVAC Team Recognition**

In the scorching heat of this summer, as Texas experienced one of the hottest seasons on record, BSD's HVAC Maintenance and Repair Team worked round-the-clock to address the 1,900+ HVAC work orders received. BSD's HVAC Team, led by Mr. Norman Butler, is responsible for maintaining and repairing thousands of HVAC units at over 500+ facilities, including municipal centers, fire stations, police stations, libraries, rec centers, and other City facilities. Notably, during FY23, BSD oversaw the completion of \$5.4M worth of HVAC infrastructure upgrades/repairs at 15 fire stations. Please join me in recognizing and thanking BSD's HVAC team for their continued commitment to excellence and for going the extra mile to ensure our employees' and residents' comfort and safety. Should you have any questions, please contact John Johnson, Director of Building Services at [john.johnson2@dallas.gov](mailto:john.johnson2@dallas.gov).

DATE October 13, 2023  
 SUBJECT Taking Care of Business – October 12, 2023  
 PAGES Page 2 of 5



**WEEKLY UPDATES**

**Convention and Event Services Weekly Event Report**

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at [rosa.fleming@dallas.gov](mailto:rosa.fleming@dallas.gov).

**Office of Procurement**

**Services**

**New**

**Opportunities**

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
CIZ23-AVI-3258	Dallas Love Field Airport Space Planning Study
CIZ-DWU-CONTRACT NO.11	Pavement Repairs On City Of Dallas Infrastructure At Various Locations, Contract No. 11
CIZ-DWU-23 257/258	Pensive Drive Channel Improvement Construction, Contract No. 23-257/258



CIZ23-PBW-3049	Streetscape/Urban Design Street Group 17-7006
CIZ23-PKR-3048	Coombs Creek Trail Extension Improvements
CIZ23-PKR-3050	Construction Manager at Risk Services for the Fair Park Cotton Bowl Renovation, Rehabilitation and Addition Project
BBZ23-00022398	Dallas Fire-Rescue (DFR) Medical Exams
BBZ23-00022417	Overhead, Bi-Fold & Commercial Door Parts & Service
BDZ23-00023128	Underwriting and Loan Services
BE23-00023191	Industrial, Medical, Welding Gases and Breathing Air
BIZ23-00023200	Airport Web Hosting & Maintenance Services
BP23-00023143	DWU Risk Management Plan Compliance

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). The City of Dallas Office of Procurement Services will host in-person and virtual meetings to engage business and non-profit vendors with technical assistance regarding "Doing Business with the City of Dallas". For more information about the City of Dallas Office of Procurement Services or to schedule an appointment, please contact Angela Akins, at [Angela.akins@dallas.gov](mailto:Angela.akins@dallas.gov) or call 972.243.2127

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at [Danielle.thompson@dallas.gov](mailto:Danielle.thompson@dallas.gov).

### **Office of Homeless Solutions Updates**

#### **R.E.A.L. Time Rehousing**

The Dallas Real Time Rapid Rehousing (D.R.T.R.R.) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Housing Forward is on track to house over 2,700 unique individuals by 2023. The City and its partners now have a new goal of housing 6,000 unique individuals by 2025 and have rebranded the initiative to reflect the rehousing of those individuals across the expanse of the metroplex to R.E.A.L. Time Rehousing (RTR).

#### **OHS Street Outreach Update**

Outreach is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The RTR Community Dashboard is live and may be found [here](#).



DATE October 13, 2023  
SUBJECT **Taking Care of Business – October 12, 2023**  
PAGES **Page 4 of 5**

Please see the attached schedule for homeless encampment cleaning the week of October 10 through October 13, 2023. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time and weather allows and are subject to modification in response to special requests by City leadership.

### **Give Responsibly Campaign Outreach Update**

The Office of Homeless Solutions and Code Compliance work together to promote the Give Responsibly Campaign (GRC). This initiative aims to prevent street charity and illegal solicitation in the community through education and engagement. While providing alternative solutions for our residents experiencing homelessness.

The Office of Homeless Solutions Community Liaison and Code Compliance Neighborhood Code Representatives are partnering to visit businesses in hot spots across all districts. This joint effort aims to address issues related to homelessness and the adverse effects street charity and illegal solicitation have on the community. It will provide education on sustainably supporting those in need while ensuring a safer and more comfortable environment for businesses and their patrons. For more information on the GRC, to request GRC materials, or to request event/meeting presence, please reach out to the OHS Community Liaison, Marci Jackson, at [Marci.Jackson@dallas.gov](mailto:Marci.Jackson@dallas.gov).

### **H.A.R.T/eam Update**

The Homeless Action Response Team (H.A.R.T/eam) is led by the Office of Homeless Solutions (OHS) and encompasses four teams comprised of a core team of the following: Crisis Intervention Team (CIT), Dallas Animal Services (DAS), Dallas Marshals, and Code Compliance (Code). This team is supplemented by Parks and Recreation, Dallas Fire & Rescue, and Public Works as needed. The purpose of H.A.R.T/eam. is to provide a quick response to immediate safety concerns around homeless encampments and hot spots. To report a critical issue regarding an encampment or panhandling, please submit a service request to 311 or the OurDallas smartphone app. For any questions or concerns please reach out to the H.A.R.T. Supervisor, Anthony Virgil, at [Anthony.Virgil@dallas.gov](mailto:Anthony.Virgil@dallas.gov).

The teams are assigned and respond to time-sensitive, critical issues received via 311 and via email which are defined as:

- Issues raised by City Leadership and members of City Council requests
- Issues presenting an immediate safety concern (the presence of firearms, uncontrolled fires, reports of threatening behavior)
- Any issues which would derail the normal street outreach service resolution process
- Panhandling

Please see the attached the H.A.R.T/eam's performance measures for the week of October 2 through October 7, 2023, and the H.A.R.T/eam's encampment resolution schedule for October 10 through October 14, 2023. OHS staff will also send individual H.A.R.T. encampment resolution reports bi-weekly to applicable Districts for a more comprehensive report out on the data outside of the TCB.

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS

DATE October 13, 2023  
SUBJECT **Taking Care of Business – October 12, 2023**  
PAGES **Page 5 of 5**

Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at [Christine.Crossley@dallas.gov](mailto:Christine.Crossley@dallas.gov).

### **Media Inquiries**

As of Oct.10, 2023, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#). For more information, contact Catherine Cuellar, [catherine.cuellar@dallas.gov](mailto:catherine.cuellar@dallas.gov).

### **Dallas Fire-Rescue Media Inquiries**

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from October 3<sup>rd</sup> – 9<sup>th</sup>. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis, at [dominique.artis@dallasfire.gov](mailto:dominique.artis@dallasfire.gov).

- DFR Partners with American Red Cross to Install Smoke Alarms in South Dallas Community
- Mid-Week Storms Cause Brief Spike in Accident Calls
- DFR Member Arrested for Suspected DWI

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax  
City Manager

c: Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors



**City of Dallas**

**Convention and Event Services  
Weekly Events Report  
October 13, 2023**

<b>Event Type</b>	<b>Name</b>	<b>Dates</b>	<b>Location</b>	<b>District</b>
Special Event	Bun Pchum Ben	10/13/2023	5701 Crystal Lake Blvd.	3
Special Event	House of Spirits #3 & #4	10/13/2023	4607 Ross Ave.	2
Special Event	State Fair of Lamplighter Carnival	10/13/2023	11611 Inwood Rd.	13
Special Event	Haunted House #1	10/13/2023	2700 Sylvan Ave.	6
Special Event	School Trunk-or-Treat and Movie Night	10/13/2023	6121 E. Lovers Ln.	10
Special Event	Lions in Lederhosen 5k	10/14/2023	8494 Stults Rd.	10
Special Event	St. Monica Autumnfest	10/14/2023	4140 Walnut Hill Ln.	13
Special Event	White Rock Que	10/14/2023	10484 Brockwood Rd.	10
Special Event	St. John's Carnival	10/14/2023	848 Harter Rd.	9
Special Event	St. Rita Fest	10/14/2023	12521 Inwood Rd.	13
Special Event	Market at Mockingbird Station	10/14/2023	5307 E. Mockingbird Ln.	9
Special Event	FAME Fest	10/14/2023	555 South Lamar St.	2
Special Event	K9 Motorcycle Club Texas Takeover	10/14/2023	7050 N. Stemmons Fwy.	2
Special Event	Rhythm and Roots	10/14/2023	516 S. Hampton Rd.	1
Special Event	St. Bernard of Clairvaux Parish Carnival	10/14/2023	1404 Old Gate Ln.	9
Special Event	StylesFest II	10/14/2023	7321 Lake June Rd.	5
Special Event	Autummland Market	10/14/2023	421 N. Tyler St.	1
Special Event	Abide Birthday Bash	10/14/2023	2612 MLK Jr. Blvd.	7
Special Event	Procession for El Senor de Los Milagros	10/14/2023	2215 Ross Ave.	14
Special Event	British Invasion	10/15/2023	400 - 416 W. 8th St.	1
Special Event	Santa Clara of Assisi Fall Festival	10/15/2023	4550 W. Davis St.	1
Special Event	St. Edward Carnival	10/15/2023	4014 Simpson St.	2
Special Event	Car Show	10/15/2023	331 Singleton Blvd.	6
Special Event	Private Event	10/17/2023	409 N. Harwood St.	14
Special Event	Private Event	10/19/2023	401 N. Harwood St.	14
Special Event	Think Pink Week Benefits Exhibit	10/19/2023	1500 Marilla St.	2
Special Event	St. Thomas Aquinas Carnival	10/20/2023	6306 Kenwood Ave.	14
Special Event	Lone Star Circus	10/20/2023	17811 Waterview Pkwy.	12
Special Event	PFF Walk-Dallas	10/21/2023	9111 Cypress Waters Blvd.	6
Special Event	Art on the Trail	10/21/2023	11211 Preston Rd.	13
Special Event	Water-Wise Landscape Tour	10/21/2023	2900 White Rock Rd.	9
Special Event	North Texas Eggfest 7 <sup>th</sup>	10/21/2023	7879 Spring Valley Rd.	11
Special Event	Withers Prowl	10/21/2023	3959 Northaven Rd.	13
Special Event	GSPO Carnival 2023	10/21/2023	11110 Midway Rd.	13
Special Event	Serve Your City After Party	10/21/2023	9150 Garland Rd.	9
Special Event	MLK Rally Against Domestic Violence and Sexual Assault	10/21/2023	2922 MLK Jr. Blvd.	7
Special Event	Queen's Market	10/21/2023	1508 Commerce St.	14
Special Event	Fall Fun Fest	10/21/2023	811 Pemberton Hill Rd.	5
Special Event	Hexter Howl	10/21/2023	9720 Waterview Dr.	9
Special Event	Curious Curations #2	10/21/2023	3705 Cedar Springs Rd.	14



**City of Dallas**

Special Event	Deep Ellum Outdoor Market #20	10/21/2023	100 – 199 N. Crowdus St.	2
Special Event	Art Walk West	10/21/2023	2715 Bataan St.	6
Special Event	Dallas Street Festival	10/22/2023	816 Montgomery St.	2
Special Event	Store Grand Opening	10/25/2023	2314 W. Illinois St.	4
Special Event	Concert in the Park	10/25/2023	1601 Main St.	14
Special Event	Rodeo Dallas Halloween Block Party	10/29/2023	2724 Elm St.	2
Special Event	J.P. Morgan Corporate Challenge – DFW 2023	10/26/2023	2403 Flora St.	14
Special Event	USA Women’s Half Marathon Dallas Expo	10/27/2023	1902 Main St.	14
Special Event	Susan G. Komen Dallas 3-Day	10/27/2023	300 Reunion Blvd.	2
Special Event	UROC Hallowswap 3	10/27/2023	1311 S. Ervay St.	2
Special Event	Free Food Distribution and Health Fair	10/27/2023	3751 Merrell Rd.	13

**KBHCCD Schedule of Events**

KBHCC	ObesityWeek	10/15/2023	650 S. Akard St.	2
KBHCC	IEC Annual 2023 SPARK	10/15/2023	650 S. Akard St.	2
KBHCC	Obsessed Fest	10/20/2023	650 S. Akard St.	2
KBHCC	National Disability Employment Awareness Month Career Fair	10/23/2023	650 S. Akard St.	2
KBHCC	Dallas ISD – Racial Equity Office Event	10/26/2023	650 S. Akard St.	2

**City of Dallas  
Office of Homeless Solutions  
TCB Update – October 13, 2023**

**Encampment Resolution (Cleaning) Schedule  
October 10 – October 13, 2023**

<b>Location</b>	<b>District</b>
2100 Inwood Rd	2
Oaklawn & Harry Hines	2
Coit & LBJ Fwy	11

**H.A.R.T. Outreach and Advocacy  
October 2 – October 7, 2023**

<b>Performance Measure</b>	<b>Total</b>
Number of Service Request Closed within 10 days	11
Number of Service Request still open (pending closure)	14
Number of MCC's received for the week	2
Number of Locations Visited	26
Number of Individuals Engaged	14
Number of HMIS Entered	1
Number of Panhandlers Engaged	18

**H.A.R.T. Encampment Resolution (Cleaning) Schedule  
October 10 – October 14, 2023**

<b>Location</b>	<b>District</b>
None scheduled at this time. H.A.R.T. will address MCC's received, revisit area hotspots, and continue to engage individuals.	ALL