

# Memorandum



CITY OF DALLAS

DATE November 9, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Community Bond Task Force (CBTF) Final 2024 Bond Program Recommendations**

## Background

Since May 2023, the Community Bond Task Force (CBTF) and five Subcommittees have been meeting to determine recommended proposition allocations and projects to be included in the planned, 2024 Bond Program. After several months of deliberation and recommended project lists developed by the five 2024 Bond Subcommittees, on November 4, 2023, the CBTF met to finalize recommended projects for the 2024 Bond program.

Given the CBTF's final recommendation of projects, the purpose of this memorandum is to provide details of the CBTF's final \$1.1B, 2024 Bond Program recommendations.

## CBTF Program Funding Recommendations

The table below provides the CBTF-recommended funding levels, by major program area, totaling \$1.1B:

Propositions	Proposed Allocation
Street and Transportation	\$375,067,784
Park & Recreation	\$349,836,000
Public Safety Facilities	\$88,007,654
Flood Protection and Storm Drainage	\$75,016,800
Economic Development	\$73,407,000
Cultural Arts Facilities	\$59,175,522
Library Facilities	\$28,165,000
City Facilities	\$26,244,824
Housing	\$25,000,000
<b>Total</b>	<b>\$1,099,920,584</b>

The next table shows a breakdown of funds, by Council District, as recommended by the CBTF:

Council District	District and Citywide Allocation	District-Shared Projects	District-Shared Amount
1	\$63,937,129		
2	\$48,251,400		
3	\$29,580,317		
4	\$32,344,452		
5	\$58,099,978		
6	\$61,430,356		
7	\$48,110,608	1,3	\$ 2,033,100
8	\$51,895,659	2,14	\$ 1,310,000
9	\$26,946,406	2,6	\$12,500,000

Council District	District and Citywide Allocation	District-Shared Projects	District-Shared Amount
10	\$37,109,915	2,7	\$30,320,000
11	\$53,882,494	3,8	\$1,310,000
12	\$24,056,358	5,7	\$1,000,000
13	\$48,174,753	5,8	\$655,000
14	\$48,260,313	6,13	\$6,500,000
CW	\$411,212,346	9,10	\$1,000,000
<b>District and Citywide Total</b>	<b>\$1,043,292,484</b>	<b>Shared Total</b>	<b>\$56,628,100</b>
<b>District, Citywide, and Shared Total</b>		<b>\$1,099,920,584</b>	

**CBTF Amendments to Subcommittee Recommendations**

Included in the funding recommendations, the CBTF reviewed the project selection submitted by the Bond Subcommittees and the following amendments were adopted by the CBTF:

***Streets & Transportation***

Remove	Estimate	Add	Estimate
<b>Nine (19) street resurfacing projects throughout the CBD.</b>	\$4,522,816	Complete Street Project on Field Street from Woodall Rodgers to Pacific.	\$4,522,816
Four (4) resurfacing Project within CD 1.	\$977,788	Funding for Jefferson Boulevard Masterplan from Hampton to Polk within CD 1	\$977,788
Total	\$5,500,604	Total	\$5,500,604
Change in proposition			\$0

***Economic Development and Housing***

Remove	Estimate	Add	Estimate
Target Area Investment (Eco Dev) and Equitable Strategy Areas (HOU)	\$24,000,000	Target Area Investment (Eco Dev) and Equitable Strategy Areas (HOU)	\$5,000,000
Affordable Housing Rental Preservation	\$43,000,000	Target Area Investment, including housing – UNT Dallas	\$20,000,000
		Target Area Investment, including housing – Pleasant Grove	\$20,000,000
		Target Area Investment, including housing – International District	\$20,000,000
		Target Area Investment – Forward Dallas	\$1,000,000
		Target Area Investment – Biotech or Semiconductor fields	\$1,000,000
Total	\$67,000,000	Total	\$67,000,000
Change in proposition			\$0

Note: The Homelessness project in the amount of \$1.563M for HVAC upgrades to the bridge was moved to the City Facilities Proposition.

**City Facility & Cultural Arts**

Remove	Estimate	Add	Estimate
<b>City Facilities:</b>			
City Data Center - 1000 Belleview Street	\$5,337,639.84		
		<b>Cultural Arts:</b>	
		Meyerson - Dallas Symphony Orchestra, Roof and address water infiltration.	\$4,000,000
		AT&T Performing Arts Cener - Annette Strauss Roof.	\$400,000
		Misc. Projects TBD by Office of Arts & Culture.	\$1,237,639.84
Total	\$5,337,639.84	<b>Total</b>	\$5,337,639.84
		Change in City Facility and Cultural Arts Propositions.	\$0

**Next Steps**

Meeting minutes and project listings are included as an attachment to this memorandum. City staff will work with the CBTF Chair to develop a Draft 2024 Bond Program leading up to a City Council Briefing on December 6, 2023.

Please contact Jenny Nicewander, P.E., Director (I), Office of Bond and Construction Management at [jennifer.nicewander@dallas.gov](mailto:jennifer.nicewander@dallas.gov) for questions regarding the 2024 Bond Program.



Robert M. Perez, Ph.D.  
 Assistant City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizer Tolbert, Deputy City Manager
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors

# Community Bond Task Force

<b>Meeting Date: 11/4/2023</b>	<b>Convened: 8:24 A.M.</b>	<b>Adjourned: 1:36pm</b>
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Committee Members Present:	Committee Members Absent:
Arun Agarwal	
Corky Sherman	
Gunnar Rawlings	
Vana Hammond	
Jasmond Anderson	
Priscilla Rice	
Tim Dickey	
Tiffinni A. Young	
Randall Bryant	
Courtney Spellicy	
Scott Goldstein	
Sam Coats	
Lane Conner	
Charles Cox	
Ann Margolin	

Committee Chairs Present:	Committee Chairs Absent:
Anita Childress - Chair Flood & Erosion Control	
Jennifer Gates - Chair Critical Facilities	
Linda Koop - Chair Streets & Transportation	
Garrett Boone - Chair Parks and Recreation	
Tony Shadid - Chair Housing, Economic Development & Homelessness	

Staff Present	
Robert Perez, CMO	Sarah Standifer, DWU
Jennifer Nicewander, BCM	Abidur Khan, DWU
Atalia Anaya, BCM	Benjamin Espino, OAC
Maranda Speller, BCM	Brian Thompson, BSD
Candi Green, BCM	Cal Estee, CAO
Christina Turner Noteware, PKR	
Crystal Ross, PKR	

**Discussion Items:**

*At 8:24 pm Community Bond Task Force Meeting was called to order.*

Points of Agenda:

1. Approval of minutes from CBTF meeting on 10/24/23.
2. Discussion: Allocations by City Council District
3. Discussion: Allocations in relation to Equity

The vote is unanimous to approve the minutes from 10/24/23. Minutes approved apart from the spelling of CM Tiffinni Young’s name, as well Mr. John Jenkins was present and needs to be added as present. Meetings Minutes were corrected to reflect those changes.

Task Force Question: CBTF Member Courtney Spellicy requested clarity regarding the citywide designations and alignment between the memo provided and the spreadsheet provided during the meeting.

Staff (Jennifer Nicewander) explained the alignment between the council memorandum and spreadsheet as presented during the meeting.

Task Force Question: Why are there Park projects split between Citywide and District? Specifically, the Trinity Audubon Center.

Staff (Christina Turner) and CBTF Member Dickey-Responded that depending on the improvements, may determine the designation.

4. Prior to beginning Item 4, Subcommittee Allocations as approved by Task Force, the Chair Agarwal asked for each member to state their top 3 priorities. Below are the priorities as stated by each CBTF Member by infrastructure category.

District	Projects
	<b>Park and Recreation</b>
2	White Rock Hills Recreation Center
3	Glendale Park (finish out)
4	Senior Recreation Center
8	Aquatic Center
12	Aquatic Center
7	African American Museum
7	Skyline Rec & Municipal Center Renovations
13	Sprayground @ Fair Oaks Area
10	Forest Audelia Parks
10	White Rock Creek Trail Widening
	<b>Streets</b>
1	Intersection at Sylvan & Colorado
1	Elmwood Community STS/Sidewalks/ Curbs
1	Jefferson Blvd Street Calming
6	Luna Road
13	More funds for Streets
10	Forest Audelia Transportation
10	Explore Removing Street Resurfacing

Economic Development	
3	Hensley Park
4	Attract more business in Biotech
4	Support comprehensive Plan b/w districts 3,4 & 8
8	UNT Dallas Project
11	International District
10	More funds for Skillman Master Plan
5	\$10M for Cultural Facility (ICDP) Integrated Community Development Program) called the Dallas Center for Art and Technology
Dallas Water Utilities	
3	Erosion @ 5 Mile Creek
Cultural	
5	\$10M for Cultural Facility (ICDP) Integrated Community Development Program) called the Dallas Center for Art and Technology
12	Cultural Center
14	Roof @ Meyerson \$4M
Dallas Fire	
6	FS#6
Dallas Police	
11	North Central Patrol
Homeless Facilities	
12	Encampments
City Service Center	
7	MLK Center Renovations
Library	
13	Park Forest Replacement

a. **Flood Control & Storm Drainage** – Finalize projects totaling \$75M.

Anita Childress - Chair Flood & Erosion Control provided an overview of Flood & Erosion Control recommendations.

CBTF unanimously approves the recommendations submitted by the Flood & Erosion Control Subcommittee.

b. **Streets & Transportation**– Finalize projects totaling \$375M.

Linda Koop - Chair Streets & Transportation provided an overview of Flood & Erosion Control recommendations.

Approved Amendment: Motion by CBTF Member Rawlings, Seconded by CBTF Member Hammond and Member Cox- To reallocate \$4.5M from Street Resurfacing in the

Downtown District to a Complete Streets project on Field from Woodall Rodger to Pacific. The Streets being removed were in CD 14 and the CD 14 representative, Ann Margolin had no objection to the amendment..

Other Speakers on the Amendment:

CBTF Member Anderson

CBTF Member Cox

CBTF Member Margolin

Failed Amendment: Motion CBTF Member Lane, Seconded by CBTF Member Rawlings to establish a \$10M floor for each district for Streets and Transportation improvements.

Other Speakers on the Amendment:

CBTF Member Bryant

CBTF Member Spellicy

CBTF Member Cox

CBTF Member Margolin

Approved Amendment: Motion CBTF Member Sherman, Seconded by CBTF Member Rawlings to remove 4 projects from resurfacing and fund the Jefferson Boulevard Master Plan for a total of \$977K.

CBTF unanimously approves the recommendations submitted by the Streets & Transportation Subcommittee with the approved amendments.

c. **Critical Facilities** – Finalize projects totaling \$200M

Jennifer Gates - Chair Critical Facilities gives an overview of Critical Facilities recommendations.

Approved Amendment: Motion CBTF Member Margolin, seconded by Bryant to reduce ITS Proposition and reallocate \$4M to replace the roof at the Meyerson, 400K to Annette Strauss Square and remaining balance to Office of Arts and Culture for programming at their discretion.

Other Speakers on the Amendment:

CBTF Member Rawlings

CBTF Member Hammond

CBTF Member Anderson

CBTF Member Conner

CBTF Member Cox

CBTF Member Margolin

d. **Housing, Economic Development & Homelessness** - Finalize projects totaling \$100M.

Tony Shidid - Chair Housing, Economic Development & Homelessness provided an overview of Housing, Economic Development & Homelessness recommendations.

Approved Amendment: Motion CBTF Member Bryant, Seconded by CBTF Member Cox to restated the \$87M for Housing & Neighborhood Revitalization as follows:

\$20M International District  
\$20M UNT Dallas  
\$20M Pleasant Grove  
\$1M to Biotech Semi conducting Study  
\$1M Forward Dallas  
\$10M Homeownership Development and Affordable Housing Homeownership Preservation  
\$10M Permanent Supportive Housing  
\$5M Affordable Housing Rental Preservation

Other Speakers on the Amendment:

CBTF Member Rawlings  
CBTF Member Hammond  
CBTF Member Anderson  
CBTF Member Rice  
CBTF Member Dickey  
CBTF Member Spellicy  
CBTF Member Goldstein  
CBTF Member Coats  
CBTF Member Margolin

The Chair opens the floor for a motion to adopt the remaining figures for subcommittees recommendation. CBTF Member Bryant makes a motion/proposal to divide \$11,407,000 as the target areas and divide it evenly amongst the Council Districts as well as the Citywide (15 ways).

Failed Amendment: Motion CBTF Member Bryant, Seconded by CBTF Member district and Citywide category.

Other Speakers on the Amendment:

CBTF Member Hammond  
CBTF Member Dickey  
CBTF Member Margolin  
CBTF Member Anderson  
The Chair Arun Agarwal

The remaining funds are to remain in a bucket and adopt the recommendation of Mr. Shidid.

12:09pm LUNCH BREAK TAKEN

- e. **Park and Trails** – Finalize projects totaling \$350M.

Garrett Boone - Chair Park & Recreation Subcommittee provided an overview of Housing, Economic Development & Homelessness recommendations.

Speakers on the recommendation:



CBTF Member Cox  
CBTF Member Spellicy  
CBTF Member Anderson  
CBTF Member Bryant  
CBTF Member Rice  
CBTF Member Conner  
CBTF Member Young

CBTF Member Cox encourage a master plan for Parks & Recreation.

Clarity as to the documentation to review agency matches provided to CBTF Members by Parks & Trails by Parks Staff (Christina Turner Noteware).

CBTF Bryant inquired about inequities in recreation centers. Staff to prepare a response.

CBTF Member Anderson recommend a modification to the definition of playgrounds to address senior needs.

All CBTF Members unanimously vote to approve the Parks & Trails Subcommittee recommendation presented.

#### **5. Discussion: Increased bond capacity recommendations.**

Concerns/Recommendations presented by:

CBTF Spellicy recommended a split of HOU & ECO Propositions. Staff explained due to legal opinion, the propositions will be voted on as one.

Chair Agarwal led discussion on division of funds if additional capacity for the bond I made available. The recommendation is as follows:

- 50% towards the Street & Transportation Proposition.
- 30% towards Housing in the Economic Development Proposition.
- 20% towards Economic Development in the Economic Development Proposition.

CBTF Member Cox makes a suggestion re: Streets funding not being enough. Therefore, considering alternative funding for street maintenance.

CBTF Member Dickey piggy backs on the concern/suggestion. CBTF Member Dickey suggests a two tiered Bond Program, to cover projects that may not have made it. The second pot would be for items that did not make it (agreed upon by Council) which may require some limited tax increase to bring to voters to determine if they want to tax themselves for the remaining projects.

Comments by CBTF Member Bryant

Comments by CBTF Member Anderson

CBTF Member Cox gets clarity from the Chair regarding the process of the suggestions represented today.

The Chair takes a vote as to the suggestion of a two tiered Bond Program.

CBTF Member Margolin represents she is not in favor of the suggestion just presented.

#### **6. Discussion: Bond election timing.**

Chair Agarwal recommends a November election.

CBTF Member Bryant represents he is not in support of the recommendation for November due to voter education concerns.

CBTF Member Cox represents he would prefer to continue with May, therefore he does not support the recommendation due to inflation and other reasons.

Chair Agarwal recommends deferring the decision to Dallas City Council.

Closing by The Chair Arun Agarwal

*At 01:36pm meeting Adjournment*

CBTF - Draft Bond Program

ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct	2024 Bond in Value
FP21E15	Barnett S 110	Flood Protection and Storm Drainage	Erosion Control	Coombs Creek - Private - Type 1, one home threatened, approx. 55LF of erosion protection	1	1	\$221,375.00
FP21E19	Cliffdale 120	Flood Protection and Storm Drainage	Erosion Control	Coombs Creek - Private - Type 1, one home threatened, approx. 15' from bank and 14' deep, approx. 85 LF of erosion protection	1	1	\$342,125.00
FP22E16	Coombs Creek Dr 637	Flood Protection and Storm Drainage	Erosion Control	Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 15' deep, approximately 65 LF of erosion protection	1	1	\$261,625.00
FP22E11	Hampton N 635	Flood Protection and Storm Drainage	Erosion Control	Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 7' deep, approximately 60 LF of erosion protection	1	1	\$241,500.00
FP22E18	Jefferson W 2909	Flood Protection and Storm Drainage	Erosion Control	Coombs Creek - Private - Type 1, one home threatened, approx. 8' from bank 14' deep, approx. 70 LF of erosion protection	1	1	\$281,750.00
TWM000107	Sheldon Ave 3303 (Fire Station 26)	Flood Protection and Storm Drainage	Erosion Control	Unnamed Tributary to Coombs Creek - Public - Type 1, 1 structure threatened, approx. 4' from bank 14' deep. Approx. 200 LF of gabion wall.	1	1	\$805,000.00
FP23F01	Coombs Creek Flood Management Study Update	Flood Protection and Storm Drainage	Flood Management	Update of 1983 Coombs Creek FMS & 2021 Kidd Springs Tunnel TM. Update H&H if needed. Identify new projects, including the evaluation of naturalistic and holistic streambank stabilization and protection, for Coombs Creek and Kidds Springs. Intended goals for streambank stabilization include a diagnosis statement of erosion causes and future effects, research of alternatives including natural solutions, and community engagement in the development of alternatives to improve understanding and participation in future solutions.	1	1	\$552,000.00
LIB060013	Bishop Arts (North Oak Cliff Replacement) 338 W. 10th St.	Library Facilities	Library Facilities	Design & Construction (incl. books) of new 18,000 sf facility (PB5733)	1	1	\$17,030,000.00
PKR133109	Stevens_Golf_Course	Park & Recreation	Golf Center Improvements	Stevens Park Golf Course Pro Shop renovation, second floor addition, restroom expansion, kitchen expansion, upstairs dining area, roof repairs	1	1	\$4,750,000.00
PKR133206	Stevens_Park	Park & Recreation	Playgrounds	Playground Replacement	1	1	\$300,000.00
PKR1228011	Martin_Weiss	Park & Recreation	Recreation Centers	Recreation Center - gym/multi-purpose/entry addition - new	1	1	\$9,000,000.00
PKR137906	Westmoreland	Park & Recreation	Specialty Parks (Skate Parks, Dog Parks, Samuell Farm	New Skatepark , private match	1	1	\$1,000,000.00
DFR060094	Fire Station #14	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	1	1	\$52,400.00
DFR060144	Fire Station #14	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	1	1	\$16,478.49
DFR060145	Fire Station #15	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	1	1	\$16,478.49
DFR060103	Fire Station #26	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	1	1	\$52,400.00
DFR060152	Fire Station #26	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	1	1	\$16,478.49
PB079727	102-122 E 5TH ST & 103-123 E 6TH ST (A01002)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$161,392.00
PB081084	202-246 S MARSALIS AVE & 211-237 S LANCASTER AVE (A01646)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$303,985.50
PB079526	212-220 N PATTON AVE & 308-312 E 8TH ST (A01758)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$104,538.00
PB076616	326-330 N EWING AVE & 945 E JEFFERSON BLVD (A17669)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$87,115.00
PB079089	501-625 S CLINTON AVE & 506-626 S EDGEFIELD AVE (A01783)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$338,831.50
TR20230026	JEFFERSON - HAMPTON to POLK - Master Plan	Street and Transportation	Complete Streets	To be used towards the Masterplan	1	1	\$977,788.00
TP20220001	Davis Phase I Complete Street (Clinton to Hampton)	Street and Transportation	Partnership Projects - Funded	Reconstruct four- to six-lane roadway as a two- to four-lane roadway with physically seperated bike lanes, six-foot unobstructed sidewalks, lighting, and upgraded traffic signals.	1	1,CW	\$15,000,000.00
TR20230150	Hampton - Kingston to Wilton	Street and Transportation	Safety/Vision Zero	Install dedicated left-turn pockets in the median at Hampton & Brandon and Hampton & Wilton, close median openings at Kingston and Emmett, and plant trees in the median, as recommended in West Oak Cliff Area Plan and Hampton Corridor Study.	1	1	\$600,000.00
PB448850	Boyd Street from Berkley Avenue to Wilbur Street	Street and Transportation	Street Petition	2200-2300 Boyd St	1	1	\$1,192,100.00
PB433222	Hartsdale Avenue from Remond Drive to existing pavement north of Tangiers Street	Street and Transportation	Street Petition	1330-1390 Hartsdale Ave	1	1	\$556,750.00
PB033224	Marlborough Avenue (S) from Brandon Street to existing concrete	Street and Transportation	Street Petition	1200 S Marlborough Ave	1	1	\$1,768,500.00
PB049768	South of Emmett Street	Street and Transportation	Street Reconstruction - Collectors	E 10TH ST to E 9TH ST	1	1,CW	\$1,828,773.10
PB049710	100 N MARSALIS AVE	Street and Transportation	Street Reconstruction - Collectors	E 9TH ST to E 8TH ST	1	1,CW	\$2,092,934.60
PB058443	600 N FRANKLIN ST	Street and Transportation	Street Reconstruction - Local Streets	W DAVIS ST to EOP	1	1	\$487,752.30
PB058038	900-1000 LAUSANNE AVE	Street and Transportation	Street Reconstruction - Local Streets	KINGS HWY to ARGONNE DR	1	1	\$730,115.00
PB049244	100 E COLORADO BLVD	Street and Transportation	Street Resurfacing - Collectors	N BECKLEY AVE to ENGLEWOOD DR	1	1	\$675,263.08
TR20231002	12th-Madison	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1	1	\$655,000.00
TR20231030	Jefferson-Van Buren	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1	1	\$655,000.00
PB081014	401-419 N WILLOMET AVE & 404-414 N WINNETKA AVE (A01570)	Street and Transportation	Unimproved Alley Construction	Design and construction	1	1	\$145,345.00
PB050652	100 S VERNON AVE	Street and Transportation	Unimproved Street Construction	W 10TH ST to SUNSET AVE	1	1	\$636,333.00
FP18E3	Springhill Dr 2302, 2310, 2314, & 2320	Flood Protection and Storm Drainage	Erosion Control	S. Fork of Ash Creek - Private - Type 1 - 2302 dist:45',depth:12',100'; 2310 dist:35',depth:15',75'; 2314 dist:45',depth:15',100'; 2320 dist:15',depth:26',112'	2	2	\$1,557,675.00
PB1089	Ash Creek - S Fork Culvert Improvement at Peavy	Flood Protection and Storm Drainage	Flood Management	Add culverts, FREQ. 100, DEPTH 2', VEL. 4.96, RATING = 9.92, analysis, design and construction	2	2	\$1,725,000.00
PB2265	Harry Hines 5323	Flood Protection and Storm Drainage	Storm Drainage	UT Southwestern Basement flooded, design and construction	2	2	\$241,500.00

CBTF - Draft Bond Program

ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct 2024	Bond in Value
PKR134003	Taylor_Fields	Park & Recreation	Athletic Field Development/ Improvement	Athletic Field Development New	2	2	\$2,500,000.00
PKR142101	Dallas_Water_Commons	Park & Recreation	Partnership Matches (Large Matches)	Dallas Water Commons project: development and operational needs, recreation accessibility and linkages to other innovative smart city and CECAP initiatives.	2	2	\$4,000,000.00
PKR101103	Arlington	Park & Recreation	Playgrounds	Playground Replacement	2	2	\$300,000.00
PKR122405	Maria_Luna	Park & Recreation	Playgrounds	Playground Replacement	2	2	\$300,000.00
PKR132102	Sleepy_Hollow	Park & Recreation	Playgrounds	Playground Replacement	2	2	\$300,000.00
PKR1011014	Arlington	Park & Recreation	Recreation Centers	MEP, Fire Protection	2	2	\$1,089,000.00
PKR118501	K.B._Polk	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection, Communication, Security	2	2	\$1,113,000.00
PKR1279017	Pike	Park & Recreation	Recreation Centers	Santos Rodriguez Community Center - Historic Structural improvements, elevator to parking level, plumbing, electrical, HVAC, water damage, parking lot relocation	2	2	\$5,000,000.00
PKR1386011	White_Rock_Hills	Park & Recreation	Recreation Centers	A recreation center next to the property adjacent to White Rock Hills Park, located at 2229 Highland Rd, Dallas, TX 75228. The vacant land for the "White Rock Hills Recreation Center" is already owned by the City of Dallas. The newly opened Park is near the intersection of Ferguson Rd. and Highland Rd. a traditionally underserved and diverse community in far east Dallas.	2	2	\$17,660,000.00
DFR060137	Fire Station #3	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	2	\$16,478.49
DFR060111	Fire Station #4	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	2	2	\$52,400.00
DFR060138	Fire Station #4	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	2	\$16,478.49
DFR060116	Fire Station #52	Public Safety Facilities	Fire Department Facilities	Major structural concern- potential work needs to be done. Water in the basement.	2	2	\$786,000.00
DFR060119	Fire Station #8	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	2	2	\$52,400.00
DFR060141	Fire Station #8	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	2	\$16,478.49
TR20230146	Peaks Addition Historic Lighting	Street and Transportation	Street Lighting	Install up to 100 historic-style street lights in the area bounded by Gaston, Fitzhugh, Carroll, and Columbia.	2	2	\$1,323,100.00
PB032387	1800 CADIZ ST	Street and Transportation	Street Reconstruction - Collectors	S ST PAUL ST to PARK AVE	2	2,CW	\$1,955,279.80
PB032276	500-1000 S MALCOLM X BLVD	Street and Transportation	Street Reconstruction - Collectors	ST LOUIS ST to S HALL ST	2	2,CW	\$565,644.90
PB031430	300 N HILL AVE	Street and Transportation	Street Reconstruction - Local Streets	RACE ST to SIMPSON ST	2	2	\$390,642.00
PB030261	4300 ROSS AVE	Street and Transportation	Street Resurfacing - Collectors	N PEAK ST to ASHBY ST	2	2	\$344,535.24
PB031250	1400 ROWAN AVE	Street and Transportation	Street Resurfacing - Local Streets	WARE ST to UPSHUR ST	2	2	\$262,340.60
PB029842	1600 BENNETT AVE	Street and Transportation	Street Resurfacing - Local Streets	SAN JACINTO ST to ROSS AVE	2	2	\$220,593.52
PB033205	1900 BEAUMONT ST	Street and Transportation	Street Resurfacing - Local Streets	PARK AVE to S HARWOOD ST	2	2	\$131,982.50
PB046430	2300 KNIGHT ST	Street and Transportation	Street Resurfacing - Local Streets	ROSEWOOD AVE to SYLVESTER ST	2	2	\$323,499.26
PB045880	2400 VAGAS ST	Street and Transportation	Street Resurfacing - Local Streets	SYLVESTER ST to MAPLE AVE	2	2	\$287,193.92
PB068012	2500 LUCAS DR	Street and Transportation	Street Resurfacing - Local Streets	MAPLE AVE to FAIRMOUNT ST	2	2	\$233,507.50
PB068011	2600 LUCAS DR	Street and Transportation	Street Resurfacing - Local Streets	FAIRMOUNT ST to BROWN ST	2	2	\$121,342.68
PB045650	2600 MAPLE SPRINGS BLVD	Street and Transportation	Street Resurfacing - Local Streets	AMELIA ST to PARKLAND AVE	2	2	\$97,870.10
PB045569	2700 MAPLE SPRINGS BLVD	Street and Transportation	Street Resurfacing - Local Streets	PARKLAND AVE to DENTON DR	2	2	\$146,196.00
PB064018	300 WINSLETT DR	Street and Transportation	Street Resurfacing - Local Streets	EAST SIDE AVE to ALTON AVE	2	2	\$112,733.36
PB031867	3000 DAWSON ST	Street and Transportation	Street Resurfacing - Local Streets	CHESTNUT ST to BAYLOR ST	2	2	\$204,349.52
PB021381	3100 HUDNALL ST	Street and Transportation	Street Resurfacing - Local Streets	CEDAR SPRINGS RD to VANDELIA ST	2	2	\$414,709.32
PB021184	3200-3400 HUDNALL ST	Street and Transportation	Street Resurfacing - Local Streets	VANDELIA ST to LEMMON AVE	2	2	\$600,378.24
PB067688	4400 BROWN ST	Street and Transportation	Street Resurfacing - Local Streets	ARROYO AVE to LUCAS DR	2	2	\$131,576.40
PB045705	4600 FAIRMOUNT ST	Street and Transportation	Street Resurfacing - Local Streets	HAWTHORNE AVE to KINGS RD	2	2	\$261,203.52
PB045740	4700 LAKE AVE	Street and Transportation	Street Resurfacing - Local Streets	KINGS RD to EOP	2	2	\$248,370.76
PB030011	4800 VIRGINIA AVE	Street and Transportation	Street Resurfacing - Local Streets	N PRAIRIE AVE to N FITZHUGH AVE	2	2	\$127,190.52
PB030655	4900 EAST SIDE AVE	Street and Transportation	Street Resurfacing - Local Streets	S FITZHUGH AVE to S MUNGER BLVD	2	2	\$381,977.66
PB029562	4900 SAN JACINTO ST	Street and Transportation	Street Resurfacing - Local Streets	N FITZHUGH AVE to BENNETT AVE	2	2	\$197,689.48
PB031042	4900 SANTA FE AVE	Street and Transportation	Street Resurfacing - Local Streets	S FITZHUGH AVE to S MUNGER BLVD	2	2	\$185,181.60
PB021319	5100 N HALL ST	Street and Transportation	Street Resurfacing - Local Streets	MAHANNA ST to CRESTVIEW DR	2	2	\$264,777.20
PB030089	5500 ASH LN	Street and Transportation	Street Resurfacing - Local Streets	GRAHAM AVE to S BEACON ST	2	2	\$161,059.26
PB029716	6000 ASH LN	Street and Transportation	Street Resurfacing - Local Streets	MT AUBURN AVE to MARTINIQUA AVE	2	2	\$119,149.74
PB030116	6200 ASH LN	Street and Transportation	Street Resurfacing - Local Streets	S GLASGOW DR to CRISTLER AVE	2	2	\$147,657.96
PB029582	7400 LA VISTA DR	Street and Transportation	Street Resurfacing - Local Streets	EAST GRAND AVE to EOP	2	2	\$738,939.56
PB021407	2900-3000 HUDNALL ST	Street and Transportation	Unimproved Street Construction	BRADFORD DR to CEDAR SPRINGS RD	2	2	\$824,317.50
FP23E09	Kiest Valley Parkway @ Kiest Knoll Outfall Protection	Flood Protection and Storm Drainage	Erosion Control	Five Mile Creek - Public - Type II, culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection.	3	3	\$264,500.00
PB175163	Ravinia S. 3338	Flood Protection and Storm Drainage	Erosion Control	Five Mile Creek - Private - Type I, house threatened, erosion around end of mortared stone headwall at culvert outfall, 20' from house, 4' deep, about 125 LF gabion wall	3	3	\$503,125.00
PB3554	Southwood - Franklin (S) Area	Flood Protection and Storm Drainage	Storm Drainage	Provide 100-year upgrade to existing system. One known garage floods, street flooding, design and construction. Site 12L 1995	3	3	\$2,012,500.00
PKR110405	Emerald_Lake	Park & Recreation	Playgrounds	Misc. Flooding Report Playground Replacement	3	3	\$300,000.00

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct 2024 Bond in Value
PKR124503	Mountain_Valley	Park & Recreation	Playgrounds	Playground Replacement	3	3 \$300,000.00
PKR100909	Arcadia	Park & Recreation	Recreation Centers	MEP, Fire Protection, Communication, Security, Interior Upgrades	3	3 \$769,000.00
PKR143801	Big_Cedar_Wilderness	Park & Recreation	Renewal and Transformational Projects	Implementation funding, cost tbd	3	3 \$1,500,000.00
PKR1142034	Glendale	Park & Recreation	Renewal and Transformational Projects	Park Development Plan supplemental Funding Phase I Implementation 1.5M existing 4.2 needed; Phase II Implementation \$2.8M	3	3 \$9,000,000.00
DFR060112	Fire Station #46	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	3	3 \$52,400.00
DFR060165	Fire Station #49	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	3	3 \$16,478.49
DFR060168	Fire Station #52	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	3	3 \$16,478.49
PB075903	3724-3834 KIEST VALLEY PKWY & 3805-3865 KIESTMEADOW DR (A11022)	Street and Transportation	Alley Reconstruction	Design and construction	3	3 \$485,551.50
PB075908	3806-3860 KIESTMEADOW DR & 3042-3078 KIESTRIDGE DR (A06048)	Street and Transportation	Alley Reconstruction	Design and construction	3	3 \$323,701.00
PB081741	3807-3835 KIEST VALLEY CT & 3938-3944 KIESTMEADOW DR (A09779)	Street and Transportation	Alley Reconstruction	Design and construction	3	3 \$203,574.00
PB081740	3908-3938 KIESTMEADOW DR & 3041 KIESTRIDGE DR (A09779)	Street and Transportation	Alley Reconstruction	Design and construction	3	3 \$154,973.00
PB081486	3980 Kiest Valley Pkwy (A9778)	Street and Transportation	Alley Reconstruction	Full Reconstruction	3	3 \$453,456.50
TR20230124	East Ledbetter - Singing Hills to Frio (south side)	Street and Transportation	Safety/Vision Zero	Install 9 streetlights on metal poles	3	3 \$141,500.00
TR20230073	FM 1382 - City limits to City limits	Street and Transportation	Safety/Vision Zero	Install 64 streetlights on metal poles	3	3 \$1,006,100.00
PB053576	3000 MARIDEEN AVE	Street and Transportation	Street Reconstruction - Local Streets	BURGOYNE ST to TANGLE TER	3	3 \$215,403.30
PB053729	3600 CREEK VIEW DR	Street and Transportation	Street Reconstruction - Local Streets	CREEK VIEW CIR to W PENTAGON PKWY	3	3 \$321,041.70
PB178344	3700 KIEST KNOLL DR	Street and Transportation	Street Reconstruction - Local Streets	KIEST VALLEY PKWY to KIESTRIDGE DR	3	3 \$975,229.50
PB058343	3700-3800 KIEST VALLEY PKWY	Street and Transportation	Street Reconstruction - Local Streets	COOMBS CREEK DR to KIESTRIDGE DR	3	3 \$2,092,960.80
PB053421	3900-4000 KIEST VALLEY PKWY	Street and Transportation	Street Reconstruction - Local Streets	KIESTRIDGE DR to KIEST VALLEY CT	3	3 \$1,975,218.00
PB055437	1200-1300 SERENADE LN	Street and Transportation	Street Resurfacing - Local Streets	WHISPERING TRL to SINGING HILLS DR	3	3 \$543,930.34
PB040274	1400 AUTUMN LEAVES TRL	Street and Transportation	Street Resurfacing - Local Streets	SINGING HILLS DR to WAGON WHEELS TRL	3	3 \$486,751.46
PB062810	2400 W FIVE MILE PKWY	Street and Transportation	Street Resurfacing - Local Streets	S HAMPTON RD to W KIEST BLVD	3	3 \$421,125.70
PB053567	2900 EL TOVAR AVE	Street and Transportation	Street Resurfacing - Local Streets	EOP to BURGOYNE ST	3	3 \$66,356.74
PB053773	3700 KIEST KNOLL DR	Street and Transportation	Street Resurfacing - Local Streets	KIEST VALLEY PKWY to KIESTRIDGE DR	3	3 \$287,924.90
PB050969	5800 BEAU PURPLE DR	Street and Transportation	Street Resurfacing - Local Streets	FURLONG DR to KELSO DR	3	3 \$252,756.64
TR20231012	Duncanville-Ledbetter	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3 \$655,000.00
TR20231013	Eagle Ford-Mountain Creek	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3 \$655,000.00
TR20231017	Fox Creek-Mountain Creek	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3 \$655,000.00
TR20231028	Illinois/Mountain Creek-Spur408/Walton Walker	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3 \$655,000.00
TR20231038	Mountain Creek-Wheatland	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3 \$655,000.00
TR20231039	Pastor Bailey-Red Bird	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3 \$655,000.00
PB068937	2700 BAKERSFIELD ST	Street and Transportation	Unimproved Street Construction	EOP to PIERCE ST	3	3 \$342,237.50
PB058833	3600 BURGOYNE ST	Street and Transportation	Unimproved Street Construction	MARIDEEN AVE to EOP	3	3 \$166,042.50
FP22E13	11th E 1615	Flood Protection and Storm Drainage	Erosion Control	Cedar Creek - Private - Type 1, one commercial structure threatened, 2' from bank 22' deep, approx. 110 LF of erosion protection.	4	4 \$442,750.00
TWM000105	Outfall at Compton 1203/1205	Flood Protection and Storm Drainage	Erosion Control	Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek.	4	4 \$483,000.00
PB2247	Harlandale - Strickland Area	Flood Protection and Storm Drainage	Storm Drainage	Apartment building floods, design and construction	4	4 \$1,230,500.00
PKR105404	Cedar_Crest_Golf_Course	Park & Recreation	Golf Center Improvements	Pavilion renovation / restoration	4	4 \$500,000.00
PKR1162011	Herndon	Park & Recreation	Pedestrian Bridge Replacements	Steel through truss and timber deck. 46'-0"L x 4'-0"W	4	4 \$750,000.00
PKR1082015	Cummings	Park & Recreation	Playgrounds	Playground Replacement	4	4 \$300,000.00
PKR1162010	Herndon	Park & Recreation	Playgrounds	Replacement/Shade Structure/PIP	4	4 \$200,000.00
PKR1194053	Kiest	Park & Recreation	Playgrounds	Playground Replacement	4	4 \$750,000.00
PKR137703	West_Trinity_Heights	Park & Recreation	Playgrounds	Playground - new	4	4 \$300,000.00
PKR110308	Eloise_Lundy	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	4	4 \$1,360,000.00
PKR117902	John_C_Phelps	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	4	4 \$1,155,000.00
PKR1194011	Kiest	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	4	4 \$1,873,000.00
PKR104802	Cadillac_Heights	Park & Recreation	Renewal and Transformational Projects	Phase II Site Development	4	4 \$7,000,000.00
DFR060100	Fire Station #23	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	4	4 \$52,400.00
DFR060151	Fire Station #23	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	4	4 \$16,478.49
PB075939	1010-1224 E ANN ARBOR AVE & 1111-1225 NEPTUNE RD (A02240)	Street and Transportation	Alley Reconstruction	Design and construction	4	4 \$387,891.00
PB080177	1415-1427 E ILLINOIS AVE & 2127 CORINTH ST (A02085)	Street and Transportation	Alley Reconstruction	Design and construction	4	4 \$292,064.50

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PB076074	3702-3826 UTAH AVE & 3703-3821 KUSHLA AVE (A02218)	Street and Transportation	Alley Reconstruction	Design and construction	4	4 \$426,405.00
PB078615	3827-3925 MORNING DEW TRL & 3904-3922 MORNING FROST TRL (A02346)	Street and Transportation	Alley Reconstruction	Design and construction	4	4 \$261,345.00
PB078619	3909-4021 LOST CREEK DR & 1604-1652 HANGING CLIFF DR (A02380)	Street and Transportation	Alley Reconstruction	Design and construction	4	4 \$741,853.00
PB078379	826-1028 TARRYALL DR & 903-947 CHANNING CIR (A02339)	Street and Transportation	Alley Reconstruction	Design and construction	4	4 \$408,065.00
PB451255	E 11th St - E 8th St to Cedar Crest Blvd	Street and Transportation	Sidewalk Master Plan		4	4 \$846,616.00
PB061500	100 E OHIO AVE	Street and Transportation	Street Reconstruction - Local Streets	S BECKLEY AVE to SEEVERS AVE	4	4 \$565,880.70
PB020367	100-200 N Cliff St	Street and Transportation	Street Reconstruction - Local Streets	E 8th St to E 10th St	4	4 \$2,159,639.80
PB053711	1200 HOKE SMITH DR	Street and Transportation	Street Reconstruction - Local Streets	NAVAJO DR to SHADOW WOOD DR	4	4 \$823,374.30
PB050983	1300 CLAUDE ST	Street and Transportation	Street Reconstruction - Local Streets	S DENLEY DR to S MOORE ST	4	4 \$1,041,803.70
PB052841	2100 TOLUCA AVE	Street and Transportation	Street Reconstruction - Local Streets	W WOODIN BLVD to W MONTANA AVE	4	4 \$463,268.40
PB061894	2700 FERNWOOD AVE	Street and Transportation	Street Reconstruction - Local Streets	E HOBSON AVE to E SANER AVE	4	4 \$857,486.70
PB053603	3200 S DENLEY DR	Street and Transportation	Street Reconstruction - Local Streets	E KIEST BLVD to OAKLEY AVE	4	4 \$520,214.10
PB053268	3300 S EWING AVE	Street and Transportation	Street Reconstruction - Local Streets	GRACELAND AVE to HOLDEN AVE	4	4 \$746,346.30
PB060825	2100 S EWING AVE	Street and Transportation	Street Resurfacing - Collectors	E WOODIN BLVD to E MONTANA AVE	4	4 \$186,156.24
PB060813	1000 VERMONT AVE	Street and Transportation	Street Resurfacing - Local Streets	S EWING AVE to FERNWOOD AVE	4	4 \$377,266.90
PB054196	1300 PRESIDIO AVE	Street and Transportation	Street Resurfacing - Local Streets	DE KALB AVE to RAMONA AVE	4	4 \$215,395.44
PB062979	1500 W FIVE MILE PKWY	Street and Transportation	Street Resurfacing - Local Streets	EOP to DAY STAR DR	4	4 \$171,211.76
PB053768	1600 FIVE MILE CT	Street and Transportation	Street Resurfacing - Local Streets	EOP to W FIVE MILE PKWY	4	4 \$117,444.12
PB054251	1600 W FIVE MILE PKWY	Street and Transportation	Street Resurfacing - Local Streets	DAY STAR DR to RUGGED DR	4	4 \$528,336.10
PB061497	1800 FERNWOOD AVE	Street and Transportation	Street Resurfacing - Local Streets	LAMONT AVE to GEORGIA AVE	4	4 \$158,785.10
PB060332	1800 RAMSEY AVE	Street and Transportation	Street Resurfacing - Local Streets	IOWA AVE to GEORGIA AVE	4	4 \$249,751.50
PB052950	2200 ORIAL AVE	Street and Transportation	Street Resurfacing - Local Streets	W MONTANA AVE to W ILLINOIS AVE	4	4 \$137,992.78
PB053426	2200 W FIVE MILE PKWY	Street and Transportation	Street Resurfacing - Local Streets	HOLLIDAY RD to SOUTHWOOD DR	4	4 \$145,221.36
PB037184	2400-3100 SKYLARK DR	Street and Transportation	Street Resurfacing - Local Streets	A04462 to E ILLINOIS AVE	4	4 \$441,511.92
PB052944	2500 BRISTOL DR	Street and Transportation	Street Resurfacing - Local Streets	S VERNON AVE to WYNNEWOOD DR	4	4 \$115,576.06
PB044894	2600 EASTER AVE	Street and Transportation	Street Resurfacing - Local Streets	ALMEDA DR to SUTTER ST	4	4 \$379,459.84
PB061846	2800 E ATOLL DR	Street and Transportation	Street Resurfacing - Local Streets	SUTTER ST to CAPE COD DR	4	4 \$128,002.72
PB054507	3800 TREELINE DR	Street and Transportation	Street Resurfacing - Local Streets	W FIVE MILE PKWY to TREELINE CIR	4	4 \$368,738.80
PB054677	4000 LOST CREEK DR	Street and Transportation	Street Resurfacing - Local Streets	WINDCHIME DR to TREELINE DR	4	4 \$159,597.30
PB054670	600 COVE HOLLOW DR	Street and Transportation	Street Resurfacing - Local Streets	MORNING SPRINGS TRL to MORNING DEW TRL	4	4 \$285,163.42
PB062963	600 W PENTAGON PKWY	Street and Transportation	Street Resurfacing - Local Streets	W PENTAGON PARKWAY CIR to EOP	4	4 \$131,251.52
PB051219	700 CUMBERLAND ST	Street and Transportation	Street Resurfacing - Local Streets	E BROOKLYN AVE to E PEMBROKE AVE	4	4 \$198,014.36
PB060788	700 EDGEMONT AVE	Street and Transportation	Street Resurfacing - Local Streets	MARYLAND AVE to S EWING AVE	4	4 \$239,192.90
TR20231001	11th-Corinth St	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	4	4 \$655,000.00
	Target Area : Pleasant Grove, to include Housing	Economic Development	Gap Funding	Target Area : Pleasant Grove, to include Housing	5	5 \$20,000,000.00
PB2615	Lake June Branch Culvert @ Glencliff	Flood Protection and Storm Drainage	Flood Management	Add culvert, raise road, FREQ. 50 YR., DEPTH 1.1, Analysis, design and construction	5	5 \$1,495,000.00
FP23F03	Military Parkway @ Urbandale Park	Flood Protection and Storm Drainage	Flood Management	Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping and 0.55 fps from Stream 5B1 regulatory model during 100-year.	5	5 \$575,000.00
FP22S12	Bruton Terrace Est. Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway.	5	5 \$575,000.00
PKR1282015	Pleasant_Oaks	Park & Recreation	Aquatics	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	5	5 \$4,500,000.00
PKR100509	Apache	Park & Recreation	Playgrounds	New Playground	5	5 \$300,000.00
PKR103506	Bitter_Creek	Park & Recreation	Playgrounds	Playground Replacement	5	5 \$300,000.00
PKR1138026	Gateway	Park & Recreation	Playgrounds	Playground Replacement	5	5 \$300,000.00
PKR115203	Guard	Park & Recreation	Playgrounds	Shade structure(s) over playground	5	5 \$400,000.00
PKR107707	Crawford_Memorial	Park & Recreation	Renewal and Transformational Projects	Master plan implementation Ph 2 - basketball courts, flex space, parking expansion, restroom, large pavilion, escarpment trail	5	5 \$9,000,000.00
PKR1138031	Gateway	Park & Recreation	Renewal and Transformational Projects	Parking Area - redevelop gravel lot with concrete lot #1 and #2, entrance repair.	5	5 \$550,000.00
PKR700504	District_5	Park & Recreation	Spraygrounds	New Sprayground for District 5, Location TBD	5	5 \$3,000,000.00
PKR1326012	St_Augustine	Park & Recreation	Trail Improvements	New walking trail, loop trail, and/or Walking trail - 8 ft - 1 mile - new	5	5 \$500,000.00
DFR060174	Fire Station #32	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	5 \$16,478.49
DFR060109	Fire Station #34	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	5	5 \$52,400.00
DFR060157	Fire Station #34	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	5 \$16,478.49
DFR060114	Fire Station #5	Public Safety Facilities	Fire Department Facilities	Structural assessment was completed and recommendation of foundation repairs were provided.	5	5 \$589,500.00
DFR060113	Fire Station #5	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	5	5 \$52,400.00

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DFR060139	Fire Station #5	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49
DFR060167	Fire Station #51	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49
PB076473	10303-10379 BROCKTON DR & 10304-10364 CHELMSFORD DR (A06923)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$339,748.50
PB076681	1704-1840 JOAN DR & 1705-1839 YUCCA DR (A04670)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$507,101.00
PB075806	1904-2060 JOAN DR & 1904-2060 JOAN DR (A04659)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$722,137.50
PB076744	6708-6824 SECO BLVD & 1503-1583 GILLETTE ST (A04686)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$458,500.00
PB079343	7803-7835 UMPHRESS RD & 7802-7832 TOMKINS LN (A04653)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$228,791.50
PB036748	1200 PLEASANT OAKS DR	Street and Transportation	Street Reconstruction - Local Streets	LEOTA DR to LAKE JUNE RD	5	5	\$548,549.40
PB036368	1400 WHITLEY DR	Street and Transportation	Street Reconstruction - Local Streets	MAXWELL AVE to HILLBURN DR	5	5	\$1,465,732.80
PB037461	500 RAVENWOOD DR	Street and Transportation	Street Reconstruction - Local Streets	ELAM RD to ELAM HEIGHTS DR	5	5	\$577,710.00
PB036220	7600 SECO BLVD	Street and Transportation	Street Reconstruction - Local Streets	TRAYMORE AVE to HILLBURN DR	5	5	\$1,087,745.40
PB036087	7800 MATTISON ST	Street and Transportation	Street Reconstruction - Local Streets	SECO BLVD to PRICHARD LN	5	5	\$1,175,777.40
PB037233	7800 RILLA AVE	Street and Transportation	Street Reconstruction - Local Streets	HILLBURN DR to WES HODGES RD	5	5	\$656,938.80
PB036796	1100 N ST AUGUSTINE DR	Street and Transportation	Street Resurfacing - Collectors	ANGELUS RD to MACOMBA CT	5	5	\$353,144.56
PB043517	1000 CREEKSIDE DR	Street and Transportation	Street Resurfacing - Local Streets	HOUGHTON RD to CREEKSIDE DR	5	5	\$331,133.94
PB043518	1100 CREEKSIDE DR	Street and Transportation	Street Resurfacing - Local Streets	CREEKSIDE DR to HOUGHTON RD	5	5	\$295,153.48
PB035664	1400 PRICHARD LN	Street and Transportation	Street Resurfacing - Local Streets	ROSEMEAD DR to MATTISON ST	5	5	\$120,774.14
PB036227	1400 TEMPLECLIFF DR	Street and Transportation	Street Resurfacing - Local Streets	ST REGIS DR to SECO BLVD	5	5	\$403,582.18
PB035968	1500 HOUGHTON RD	Street and Transportation	Street Resurfacing - Local Streets	SECO BLVD to BURNET CT	5	5	\$282,401.94
PB036135	1500 PRICHARD LN	Street and Transportation	Street Resurfacing - Local Streets	MATTISON ST to HILLARD DR	5	5	\$344,778.90
PB042850	1900-2000 JOAN DR	Street and Transportation	Street Resurfacing - Local Streets	TILLMAN ST to BRUTON RD	5	5	\$630,348.42
PB035598	2000 OLDFIELD DR	Street and Transportation	Street Resurfacing - Local Streets	CLEARPOINT DR to CLEARCREST DR	5	5	\$120,774.14
PB034961	2400 MCKIM DR	Street and Transportation	Street Resurfacing - Local Streets	TRITON LN to JENNIE LEE LN	5	5	\$175,516.42
PB033092	3900 SHERATON DR	Street and Transportation	Street Resurfacing - Local Streets	NELSON DR to ASTORIA DR	5	5	\$294,422.50
PB033120	3900 WARRINGTON DR	Street and Transportation	Street Resurfacing - Local Streets	NELSON DR to ASTORIA DR	5	5	\$291,661.02
PB032550	4400 FAIR VISTA DR	Street and Transportation	Street Resurfacing - Local Streets	LOVETT AVE to FAIR VISTA DR	5	5	\$185,181.60
PB032653	6300 HOWARD AVE	Street and Transportation	Street Resurfacing - Local Streets	HILLTOP ST to FAIR VISTA DR	5	5	\$183,151.10
PB033337	6800 WOFFORD DR	Street and Transportation	Street Resurfacing - Local Streets	WILKES AVE to GROVER DR	5	5	\$155,373.86
PB033846	7200 PIEDMONT DR	Street and Transportation	Street Resurfacing - Local Streets	SANTA CRUZ DR to AVA LN	5	5	\$521,757.28
PB036219	7500 SECO BLVD	Street and Transportation	Street Resurfacing - Local Streets	GAYLORD DR to TRAYMORE AVE	5	5	\$127,190.52
PB035876	7700 SECO BLVD	Street and Transportation	Street Resurfacing - Local Streets	HILLBURN DR to MATTISON ST	5	5	\$130,764.20
PB035059	7800 CORDELL DR	Street and Transportation	Street Resurfacing - Local Streets	MAJOR DR to UTICA DR	5	5	\$187,049.66
PB036307	7800 COURTNEY ST	Street and Transportation	Street Resurfacing - Local Streets	HILLBURN DR to MAXWELL AVE	5	5	\$316,351.90
PB084187	7800 LAKE JUNE RD (Local)	Street and Transportation	Street Resurfacing - Local Streets	HILLBURN DR to ROSE GARDEN AVE	5	5	\$239,192.90
PB084179	7900 LAKE JUNE RD (Local)	Street and Transportation	Street Resurfacing - Local Streets	ROSE GARDEN AVE to PRICHARD LN	5	5	\$160,003.40
PB036306	7900 MAXWELL AVE	Street and Transportation	Street Resurfacing - Local Streets	COURTNEY ST to PRICHARD LN	5	5	\$168,369.06
PB036944	8200 JACOBIE BLVD	Street and Transportation	Street Resurfacing - Local Streets	EOP to PLEASANT DR	5	5	\$300,838.88
PB035814	8300 ELDON DR	Street and Transportation	Street Resurfacing - Local Streets	PLEASANT DR to DEL MONTE DR	5	5	\$231,477.00
PB034505	8800 BEARDEN LN	Street and Transportation	Street Resurfacing - Local Streets	DARBY DR to ETTA DR	5	5	\$82,194.64
PB037012	9300 WANDERING BROOK TRL	Street and Transportation	Street Resurfacing - Local Streets	A06906 to SUNBURST DR	5	5	\$64,407.46
PB083510	HUNNICUT ST	Street and Transportation	Street Resurfacing - Local Streets	EOP to LOVETT AVE	5	5	\$69,037.00
TR20231031	Jim Miller-Piedmont	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	5	5	\$655,000.00
TR20231033	Lake June-Prichard	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	5	5	\$655,000.00
PB1461	Chalk Hill Branch Bridge @ Hale	Flood Protection and Storm Drainage	Flood Management	Raise road, install bridge, FREQ. 100, DEPTH 2.2,VEL., 3.81,RATING = 8.34, analysis, design and construction	6	6	\$977,500.00
PB2460	Joes Creek Chnl Impr - Chapel Creek to Webb Chapel	Flood Protection and Storm Drainage	Flood Management	Concrete channel bottom, FREQ. 10 YR., DEPTH 3.6', Analysis, design and construction	6	6	\$1,092,500.00
FP20F04	North Davillia Drive Estates Channel Repair (3755 Clover Lane)	Flood Protection and Storm Drainage	Flood Management	Design & Const of remediations to the concreted lined channel of the North Davillia Drive Estates from Mixon to Marsh.	6	6	\$529,000.00
FP21S10	Cresthaven/Culcourt St Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Design and const. of a storm sewer conveyance system along Cresthaven and Culcourt to prevent runoff from flooding properties along Culcourt.	6	6	\$1,173,000.00
TWM000112	West Commerce Street 1607	Flood Protection and Storm Drainage	Storm Drainage	Abandon private CMP line under structure and reroute drainage to street ROW.	6	6	\$115,000.00
PKR1016041	Bachman_Lake	Park & Recreation	Agency Matches	Pedestrian bridge over NWH Northwest Highway at Bachman Lake	6	6	\$3,500,000.00
PKR1177020	Jaycee_Zaragoza	Park & Recreation	Aquatics	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	6	6	\$4,500,000.00
PKR109808	Elm_Fork_Athletic_Complex	Park & Recreation	Athletic Field Development/ Improvement	Parking Improvements	6	6	\$500,000.00
PKR117704	Jaycee_Zaragoza	Park & Recreation	Athletic Field Development/ Improvement	Softball - renovate and/or fence the field - "field has standing water after rains. Field suffers from destructive 4-wheeler activity on a regular basis."	6	6	\$700,000.00

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct 2024 Bond in Value	
PKR1248022	Nash_Davis	Park & Recreation	Athletic Field Development/ Improvement	New soccer pitch	6	6	\$450,000.00
PKR1016028	Bachman_Lake	Park & Recreation	Playgrounds	Replace Playground next to Bachman Lake Pavilion	6	6	\$750,000.00
PKR116107	Helen_C_Emory	Park & Recreation	Playgrounds	Replace Vandalized Equipment	6	6	\$75,000.00
PKR1177014	Jaycee_Zaragoza	Park & Recreation	Playgrounds	Replace the existing playground with a large all-inclusive playground. (Location -1N)	6	6	\$1,000,000.00
PKR121403	Ledbetter_Eagle_Ford	Park & Recreation	Playgrounds	Replace Missing Equipment	6	6	\$150,000.00
PKR124808	Nash_Davis	Park & Recreation	Playgrounds	Playground Replacement - small all inclusive	6	6	\$300,000.00
PKR126505	Overlake	Park & Recreation	Playgrounds	Playground Replacement	6	6	\$300,000.00
PKR128307	Pointer	Park & Recreation	Playgrounds	New playground	6	6	\$300,000.00
PKR1016042	Bachman_Lake	Park & Recreation	Recreation Centers	Auditorium Renovation	6	6	\$1,500,000.00
PKR115907	Hattie_R_Moore	Park & Recreation	Recreation Centers	Anita Martinez Recreation Center - Replace HVAC	6	6	\$1,500,000.00
PKR1016031	Bachman_Lake	Park & Recreation	Renewal and Transformational Projects	New environmentally friendly parking lot for aquatics center and skate park	6	6	\$1,500,000.00
DFR060091	Fire Station #1	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	6	\$52,400.00
DFR060135	Fire Station #1	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060096	Fire Station #16	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	6	\$52,400.00
DFR060146	Fire Station #16	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060106	Fire Station #30	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	6	\$52,400.00
DFR060155	Fire Station #30	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060158	Fire Station #36	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFD060015	Fire Station #43 Replacement - 2844 Lombardy Ln	Public Safety Facilities	Fire Department Facilities	Site acquisition, design and construction of a replacement station currently located at 2844 Lombardy Ln (13,000 S.F. )	6	6	\$16,768,000.00
DFR060163	Fire Station #45	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060164	Fire Station #47	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060166	Fire Station #50	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
PB073052	3024-3064 COMMUNITY DR & 3047-3079 NORWALK AVE (A02985)	Street and Transportation	Alley Reconstruction	Design and construction	6	6	\$281,519.00
PB070434	3061-3185 LOCKMOOR LN & 3026-3098 NEWCASTLE DR (A05817)	Street and Transportation	Alley Reconstruction	Design and construction	6	6	\$624,477.00
PB070435	3104-3170 NEWCASTLE DR & 3205-3271 LOCKMOOR LN (A05821)	Street and Transportation	Alley Reconstruction	Design and construction	6	6	\$464,919.00
TR20190018	Bernal Trail Project (Tumalo Trail to Norwich)	Street and Transportation	Partnership Projects - Funded	Install a trail and plant trees in the median of Bernal from Tumalo Drive and the DART transit center to Pluto, and on-street bike lanes from Pluto and Norwich and the trail east of Norwich	6	6,CW	\$6,500,000.00
TP20140117	Luna Thoroughfare Expansion Design (Royal to Northwest Hwy)	Street and Transportation	Partnership Projects - Funded	Funding for design to upgrade and widen the two-lane unimproved roadway to a six-lane divided roadway [S-6-D] with sidewalks, lighting, and drainage improvements, per the Thoroughfare Plan.	6	6,CW	\$2,500,000.00
TR20230112	Spur 482 - City limits to Clifford Drive	Street and Transportation	Safety/Vision Zero	Install 33 streetlights on metal poles	6	6	\$518,800.00
PB048871	2000 CLYMER ST	Street and Transportation	Street Reconstruction - Local Streets	CHIPPEWA DR to FANNIE ST	6	6	\$310,312.80
PB017714	3000 DOTHAN LN	Street and Transportation	Street Reconstruction - Local Streets	CARAWAY DR to CHANNEL DR	6	6	\$1,102,600.80
PB018369	3000 NEWCASTLE DR	Street and Transportation	Street Reconstruction - Local Streets	BROCKBANK DR to DALE CREST DR	6	6	\$2,048,119.50
PB024653	3000 STOREY LN	Street and Transportation	Street Reconstruction - Local Streets	OVERLAKE DR to BROCKBANK DR	6	6	\$1,077,566.70
PB022347	3200-3300 NEWCASTLE DR	Street and Transportation	Street Reconstruction - Local Streets	HARWICH DR to WEBB CHAPEL RD	6	6	\$1,258,582.50
PB019758	3500 POQUITA DR	Street and Transportation	Street Reconstruction - Local Streets	EL RITO DR to BOLIVAR DR	6	6	\$597,517.20
PB024428	9500 TIMBERLINE DR	Street and Transportation	Street Resurfacing - Collectors	ORADELL LN to WEBB CHAPEL EXT	6	6	\$128,814.92
PB018107	10800 BROCKBANK DR	Street and Transportation	Street Resurfacing - Local Streets	ROYAL LN to LATHAM DR	6	6	\$252,756.64
PB061174	2200 MUNCIE AVE	Street and Transportation	Street Resurfacing - Local Streets	COOMBSVILLE AVE to MEYERSVILLE AVE	6	6	\$160,247.06
PB026591	3100 KINKAID DR	Street and Transportation	Street Resurfacing - Local Streets	KINKAID DR to DALE CREST DR	6	6	\$328,778.56
PB018807	3100 NEWCASTLE DR	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to HARWICH DR	6	6	\$396,353.60
PB019104	3200 DARVANY DR	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to HARWICH DR	6	6	\$407,561.96
PB019006	3200 KINKAID DR	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to HARWICH DR	6	6	\$555,950.90
PB019160	3200 LOCKMOOR LN	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to HARWICH DR	6	6	\$412,353.94
PB019102	3300 DARVANY DR	Street and Transportation	Street Resurfacing - Local Streets	HARWICH DR to WEBB CHAPEL RD	6	6	\$361,916.32
PB019003	3300 KINKAID DR	Street and Transportation	Street Resurfacing - Local Streets	HARWICH DR to WEBB CHAPEL RD	6	6	\$351,520.16
PB021578	3400 BOGATA BLVD	Street and Transportation	Street Resurfacing - Local Streets	WEBB CHAPEL RD to PARK LN	6	6	\$303,600.36
PB019666	3500 DURANGO DR	Street and Transportation	Street Resurfacing - Local Streets	LARGA DR to EL CENTRO DR	6	6	\$331,946.14
PB019248	3500 VALLEY RIDGE RD	Street and Transportation	Street Resurfacing - Local Streets	PARK LN to ARVANA ST	6	6	\$289,955.40
PB019451	3600 GASPAR DR	Street and Transportation	Street Resurfacing - Local Streets	EL CENTRO DR to MARSH LN	6	6	\$314,321.40
PB019190	3700 VALLEY RIDGE RD	Street and Transportation	Street Resurfacing - Local Streets	MARSH LN to COPPEDGE LN	6	6	\$581,129.10
PB019820	3800 WEMDON DR	Street and Transportation	Street Resurfacing - Local Streets	MIXON DR to HAWICK LN	6	6	\$361,185.34
TR20231041	Riverfront-North of Commerce	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	6	6	\$655,000.00



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FP20E04	El Cerrito 2490 & Hunnicut 8181	Flood Protection and Storm Drainage	Erosion Control	Stream 5B5 - Private - Type 1, one home & existing retaining wall threatened. El Cerrito on bank and 9' deep. Hunnicut 7' from bank and 8' deep. Approx. 200 LF of gabion wall	7	7 \$805,000.00
FP21S01	Atlanta St. - South Blvd. to MLK Jr. Blvd.	Flood Protection and Storm Drainage	Storm Drainage	Design & Const. of repairs to existing storm sewer system. Install approx. four 14' inlets, 500 LF of 36" RCP, 60 LF of 24" RCP storm laterals on Atlanta St. from MLK Jr. Blvd. to South Blvd.	7	7 \$575,000.00
TWM000087	Sweetwater Dr 8845	Flood Protection and Storm Drainage	Storm Drainage	Design & Construction - 100yr upgrade to system from 8800 Blk Sweetwater to Lakeland Dr, and from Lakeland Dr to outfall at Lakeland @ Fergueson Rd.	7	7 \$2,300,000.00
PKR144401	Buckner_Forney	Park & Recreation	Multi-Departmental Shared Use Facilities	New Recreation Center at Buckner-Forney (Pending Land Acquisition)	7	7 \$9,500,000.00
PKR1226013	Martin_Luther_King_Jr.	Park & Recreation	Multi-Departmental Shared Use Facilities	City Facilities and Park- Couple with Facilities Proposition - Full Campus Renovation	7	7 \$9,500,000.00
PKR11120100	Fair_Park	Park & Recreation	Partnership Matches (Large Matches)	Improvements to African American Museum, Music Hall, Texas Discovery Gardens, Children's Aquarium, critical public safety improvements, paving and parking infrastructure improvements.	7	7 \$4,000,000.00
PKR1107011	Everglade	Park & Recreation	Playgrounds	Playground Replacement- large all-inclusive	7	7 \$750,000.00
PKR1237018	Mildred_L._Dunn	Park & Recreation	Playgrounds	Shade Structure over playground/PIP	7	7 \$150,000.00
PKR127301	Peary	Park & Recreation	Playgrounds	Playground Replacement	7	7 \$300,000.00
PKR132407	South_Central	Park & Recreation	Playgrounds	Playground Expansion	7	7 \$200,000.00
PKR1390020	William_Blair_Jr.	Park & Recreation	Playgrounds	Playground Replacement	7	7 \$300,000.00
PKR1436015	Parkdale_lake	Park & Recreation	Renewal and Transformational Projects	New trail connection from Fair Park to Parkdale Lake / Lawnview Park	7	7 \$3,000,000.00
PKR120909	Lakeland_Hills	Park & Recreation	Specialty Parks (Skate Parks, Dog Parks, Samuell Farm	Full skate park redevelopment	7	7 \$1,000,000.00
DFR060101	Fire Station #24	Public Safety Facilities	Fire Department Facilities	Roof Repairs/ Replacement and waterproofing	7	7 \$655,000.00
DFR060162	Fire Station #44	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	7	7 \$16,478.49
DFR060169	Fire Station #53	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	7	7 \$16,478.49
DFR060140	Fire Station #6	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	7	7 \$16,478.49
PB076274	1400-1420 MARTIN LUTHER KING JR BLVD & 1401-1417 PEABODY AVE (A01240)	Street and Transportation	Alley Reconstruction	Design and construction	7	7 \$140,301.00
TP20160150	Martin Luther King Jr. Complete Street (Cedar Crest to Robert B. Cullum)	Street and Transportation	Partnership Projects - Prospective	Application submitted for a federal transportation safety grant that requires a local match. Project includes protected bike lanes, safety improvements, and modifications to the Cedar Crest bridge. Will require a Thoroughfare Plan amendment	7	7,CW \$6,000,000.00
PB451248	Pennsylvania Ave - Latimer St to Meadow St	Street and Transportation	Sidewalk Master Plan		7	7 \$979,419.00
PB068403	4100 S FITZHUGH AVE (Local)	Street and Transportation	Street Reconstruction - Local Streets	LAWHON ST to LAGOW ST	7	7 \$505,358.70
PB030855	7100 ELLIOTT DR	Street and Transportation	Street Reconstruction - Local Streets	CLOVER HAVEN to FREESTONE CIR	7	7 \$1,350,465.90
PB032726	3500 LAWNVIEW AVE	Street and Transportation	Street Resurfacing - Collectors	FAIRWAY AVE to OVERLOOK DR	7	7 \$241,791.94
PB033121	3600 LAWNVIEW AVE	Street and Transportation	Street Resurfacing - Collectors	OVERLOOK DR to PARKDALE DR	7	7 \$289,792.96
PB032956	3700 LAWNVIEW AVE	Street and Transportation	Street Resurfacing - Collectors	PARKDALE DR to BELGRADE AVE	7	7 \$235,700.44
PB034790	2200 ROMINE AVE	Street and Transportation	Street Resurfacing - Local Streets	S CENTRAL SERV E to DIAMOND AVE	7	7 \$120,774.14
PB041133	2300-2400 ROMINE AVE	Street and Transportation	Street Resurfacing - Local Streets	DIAMOND AVE to CROZIER ST	7	7 \$281,589.74
PB034413	2400 ROMINE AVE	Street and Transportation	Street Resurfacing - Local Streets	CROZIER ST to LATIMER ST	7	7 \$116,388.26
PB068944	3500 S FITZHUGH AVE (Local)	Street and Transportation	Street Resurfacing - Local Streets	2ND AVE to CROSS ST	7	7 \$397,978.00
PB068406	3800 S FITZHUGH AVE (Local)	Street and Transportation	Street Resurfacing - Local Streets	CROSS ST to LAWHON ST	7	7 \$381,977.66
PB032107	5800 LAWNVIEW ACRD W	Street and Transportation	Street Resurfacing - Local Streets	MILITARY PKWY to LAWNVIEW AVE	7	7 \$124,916.36
TR20231003	2nd-Pine	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	7	7 \$655,000.00
PB075476	2508-2532 WARREN AVE & 2505-2529 LENWAY ST (A01307)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$207,700.50
PB075571	3401-3413 WENDELKIN ST & 3408-3412 JULIUS SCHEPPS FWY (A01210)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$95,826.50
PB075576	3501-3519 WENDELKIN ST & 3504-3520 COLONIAL AVE (A01337)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$204,032.50
PB075479	3600-3636 WENDELKIN ST & 3609-3639 S CENTRAL EXPY (A01339)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$258,594.00
PB075620	3706-3718 WENDELKIN ST & 3711-3721 S CENTRAL EXPY (A01340)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$132,048.00
PB070846	4101-4113 COLONIAL AVE & 1635-1643 PINE ST (A01363)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$167,352.50
PB075713	4315-4323 COLONIAL AVE & 1637 STONEMAN ST (A01359)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$83,905.50
PB076393	4407-4423 COLONIAL AVE & 1634-1638 STONEMAN ST (A01357)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$168,269.50
PB074923	4502-4518 ROBERTS AVE & 4503-4519 BRADSHAW ST (A01316)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$136,633.00
PB075718	4506-4522 COLONIAL AVE & 1710-1716 MARBURG ST (A01350)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7 \$166,894.00
PB035109	1500 ROMINE AVE	Street and Transportation	Unimproved Street Construction	JULIUS SCHEPPS SERV E to SPENCE ST	7	7 \$392,017.50

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PB035039	1600 ROMINE AVE	Street and Transportation	Unimproved Street Construction	SPENCE ST to COLONIAL AVE	7	7 \$331,757.50
PB067273	2800 PEARY AVE	Street and Transportation	Unimproved Street Construction	S MALCOLM X BLVD to PEARY AVE	7	7 \$859,687.50
	Target Area : UNT Dallas, to include Housing	Economic Development	Gap Funding	Target Area : UNT Dallas, to include Housing	8	8 \$20,000,000.00
PB172773	Glencairn 460	Flood Protection and Storm Drainage	Erosion Control	Herring Branch - Private - 70 LF gabion wall, 15' height, Type I, house threatened, difficult access	8	8 \$281,750.00
PB3912	Wixom Lane 835	Flood Protection and Storm Drainage	Erosion Control	Prairie Creek Branch - Private - Type I, 1 home threatened - design and construction. Approx. 50 LF.	8	8 \$201,250.00
				Comprehensive floodplain management study with updated flood mapping and recommendations for improvements		
PB174266	Hickory Creek Floodplain Management Study	Flood Protection and Storm Drainage	Flood Management		8	8 \$253,000.00
PB2432	Jan Creek Culvert @ Wheatland	Flood Protection and Storm Drainage	Flood Management	Add culvert, raise road, FREQ. 100 YR., DEPTH 1.3, design and construction	8	8 \$1,035,000.00
FP19F1	Oak Haven Lane 8602	Flood Protection and Storm Drainage	Flood Management	Design & Const - Replace existing culvert crossing that is continually subject to blockage potentially causing road to flood.	8	8 \$207,000.00
PB3482	Sheppard Branch Culvert Improvement @ Langdon	Flood Protection and Storm Drainage	Flood Management	Add culvert, FREQ. 100 YR., DEPTH .1, design and construction	8	8 \$471,500.00
FP20S06	1627 Greenlawn Drainage Relief Analysis	Flood Protection and Storm Drainage	Storm Drainage	Neighborhood with unimproved street drained by a earthen ditch. Evaluate to determine if drainage improvements are necessary. If needed, design and construction.	8	8 \$264,500.00
FP23S02	5827 Bluffman Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Storm drainage relief at 5827 Bluffman. Analysis, Design, and construction. Current system approx. 5-yr	8	8 \$402,500.00
PB2154	Glencairn 216	Flood Protection and Storm Drainage	Storm Drainage	One home floods - inadequate drainage system at low point in street	8	8 \$327,750.00
PKR1351027	Tommie_M._Allen	Park & Recreation	Aquatics	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	8	8 \$4,500,000.00
PKR138102	Wheatland	Park & Recreation	Athletic Field Development/ Improvement	Develop football complex - new. Include parking, lighting, pavilion, and restrooms	8	8 \$1,000,000.00
PKR101007	Arden_Terrace	Park & Recreation	Playgrounds	Playground Replacement	8	8 \$300,000.00
PKR129304	Reverchon	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	8	2 \$1,296,000.00
PKR135105	Tommie_M._Allen	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection	8	8 \$862,000.00
PKR1200011	Kleberg	Park & Recreation	Renewal and Transformational Projects	A loop trail, pavilion, and park amenities	8	8 \$1,500,000.00
DFR060102	Fire Station #25	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	8	8 \$52,400.00
DFR060170	Fire Station #54	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	8	8 \$16,478.49
PB078784	3412-3550 FROSTY TRL & 3411-3535 PEBBLESHORES DR (A09940)	Street and Transportation	Alley Reconstruction	Design and construction	8	8 \$790,454.00
PB080532	3710-3770 STAGECOACH TRL & 3705-3735 MCLARTY LN (A09954)	Street and Transportation	Alley Reconstruction	Design and construction	8	8 \$193,028.50
TR20230105	S Central Expy - Great Trinity Forest Way to LBJ Freeway (IH-20)	Street and Transportation	Safety/Vision Zero	Install 128 streetlights on metal poles	8	8 \$2,012,200.00
PB038278	500 LONGBRANCH LN	Street and Transportation	Street Reconstruction - Local Streets	KOMALTY DR to LONGBRANCH LN	8	8 \$885,271.80
PB038218	7200 GAYGLEN DR	Street and Transportation	Street Reconstruction - Local Streets	GAYGLEN DR to SCHEPPS PKWY	8	8 \$754,599.30
PB066999	10200-10300 TEAGARDEN RD	Street and Transportation	Street Resurfacing - Collectors	EDUCATION WAY to HAYMARKET RD	8	8 \$573,656.86
PB038359	14000-14100 LASATER RD	Street and Transportation	Street Resurfacing - Collectors	W LAWSON RD to LAWSON RIDGE MHP	8	8 \$480,335.08
PB039221	14500-14600 LASATER RD	Street and Transportation	Street Resurfacing - Collectors	JONES AVE to MOBILE HOME VILLA MHP	8	8 \$353,550.66
PB039421	14700-14800 LASATER RD	Street and Transportation	Street Resurfacing - Collectors	MOBILE HOME VILLA MHP to BROOKSIDE VILLAGE MHP	8	8 \$406,343.66
PB064605	2800-2900 EDD RD	Street and Transportation	Street Resurfacing - Collectors	PINE VALLEY DR to WEAVER ST	8	8 \$315,377.26
PB041433	3100-3600 JORDAN VALLEY RD	Street and Transportation	Street Resurfacing - Collectors	JORDAN VALLEY RD to PALOMINO RD	8	8 \$1,319,825.00
PB057529	800 BECKLEYMEADE AVE	Street and Transportation	Street Resurfacing - Collectors	METZ AVE to WHITEHALL LN	8	8 \$140,591.82
PB039453	800 EDD RD	Street and Transportation	Street Resurfacing - Collectors	SEAGOVILLE RD to SPICEWOOD DR	8	8 \$124,022.94
PB037003	100-200 KONAWA DR	Street and Transportation	Street Resurfacing - Local Streets	OLUSTA DR to A06719	8	8 \$62,376.96
PB056527	1300-1500 WASCO LN	Street and Transportation	Street Resurfacing - Local Streets	KILLOUGH BLVD to EOP	8	8 \$345,185.00
PB039578	3200 LITTLE RIVER DR	Street and Transportation	Street Resurfacing - Local Streets	LEANING OAKS ST to CINNAMON OAKS DR	8	8 \$268,350.88
PB043906	3400-3500 PACESETTER DR	Street and Transportation	Street Resurfacing - Local Streets	HIDDEN TRAIL DR to STRAWBERRY TRL	8	8 \$615,891.26
PB040637	3600 PINEBROOK DR	Street and Transportation	Street Resurfacing - Local Streets	STRAWBERRY TRL to STRAWBERRY TRL	8	8 \$126,784.42
PB066000	3600-3800 PACESETTER DR	Street and Transportation	Street Resurfacing - Local Streets	STRAWBERRY TRL to BONNIE VIEW RD	8	8 \$469,938.92
PB044966	3900 LOVINGOOD DR	Street and Transportation	Street Resurfacing - Local Streets	MORNINGVIEW DR to BISHOP COLLEGE DR	8	8 \$268,756.98
PB040585	3900 TEXAS COLLEGE DR	Street and Transportation	Street Resurfacing - Local Streets	MEMORY LANE BLVD to WILSHIRE BLVD	8	8 \$360,373.14
PB038245	400 REALOAKS DR	Street and Transportation	Street Resurfacing - Local Streets	BURROAKS DR to A10927	8	8 \$93,565.44
PB040650	4000 TEXAS COLLEGE DR	Street and Transportation	Street Resurfacing - Local Streets	WILSHIRE BLVD to LELAND COLLEGE DR	8	8 \$374,749.08
PB040797	4100 STAGECOACH TRL	Street and Transportation	Street Resurfacing - Local Streets	STAGECOACH CIR to BONNIE VIEW RD	8	8 \$198,339.24
PB039562	4200 ROBERTSON DR	Street and Transportation	Street Resurfacing - Local Streets	CROSSWOOD LN to J J LEMMON RD	8	8 \$371,987.60
PB040476	4200 RUST COLLEGE DR	Street and Transportation	Street Resurfacing - Local Streets	TEXAS COLLEGE DR to J J LEMMON RD	8	8 \$327,966.36
PB040399	6300 TEAGUE DR	Street and Transportation	Street Resurfacing - Local Streets	LYOLA ST to WILMA ST	8	8 \$165,039.04
PB040850	6500 GENTLE RIVER DR	Street and Transportation	Street Resurfacing - Local Streets	MOONHILL DR to TIOGA ST	8	8 \$342,017.42
PB040861	6700 WILD HONEY DR	Street and Transportation	Street Resurfacing - Local Streets	SOFT WIND DR to STAGECOACH TRL	8	8 \$74,722.40

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct 2024 Bond in Value
PB040558	6800 WILD HONEY DR	Street and Transportation	Street Resurfacing - Local Streets	STAGECOACH TRL to A09951	8	\$96,083.26
PB058462	7200 CHAUCER PL	Street and Transportation	Street Resurfacing - Local Streets	ST GEORGE DR to BRONCO DR	8	\$166,663.44
PB056492	7500 PARTRIDGE DR	Street and Transportation	Street Resurfacing - Local Streets	ARBORCREST DR to LONGRIDGE DR	8	\$125,566.12
PB056735	7700 LOS ALAMITOS DR	Street and Transportation	Street Resurfacing - Local Streets	DR KD WESLEY WAY to EOP	8	\$331,946.14
PB038148	8200 BURROAKS DR	Street and Transportation	Street Resurfacing - Local Streets	REALOAKS DR to DOWDY FERRY RD	8	\$210,765.90
PB040041	8300-8400 PLAINVIEW DR	Street and Transportation	Street Resurfacing - Local Streets	DOWDY FERRY RD to EOP	8	\$358,829.96
PB061992	8900-9100 BLUECREST DR	Street and Transportation	Street Resurfacing - Local Streets	BECKLEYMEADE AVE to SPRINGFIELD AVE	8	\$435,339.20
PB061995	9200-9400 BLUECREST DR	Street and Transportation	Street Resurfacing - Local Streets	SPRINGFIELD AVE to W DANIELDALE RD	8	\$462,223.02
TR20231005	Beckleymeade-Polk	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	\$655,000.00
TR20231007	Belt Line-Lawson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	\$655,000.00
TR20231011	Chrysalis-Wheatland	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	\$655,000.00
TR20231020	Greenspan-Wheatland	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	\$655,000.00
TR20231034	Lasater-Lawson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	\$655,000.00
PB066151	200 BECKLEY HILLS DR	Street and Transportation	Unimproved Street Construction	BECKLEY HILLS DR to EOP	8	\$646,812.50
PB4850	Sunland 11835	Flood Protection and Storm Drainage	Erosion Control	Lippitt Branch - Private - Home threatened, Type I; 80 LF of 10' gabion wall	9	\$322,000.00
FP23F02	Reinhart Branch Flood Management Study Update	Flood Protection and Storm Drainage	Flood Management	Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion.	9	\$230,000.00
FP22S11	Sanford Ave Relief System (Little Forest Hill) Phase 2	Flood Protection and Storm Drainage	Storm Drainage	Continuation of the Sanford Ave Relief System project. 100-year drainage improvements from Sanford Ave @ Daytonia to Tavaros @ Forest Hills Blvd.	9	\$2,300,000.00
PKR10830100	Dallas_Arboretum	Park & Recreation	Partnership Matches (Large Matches)	Upgrades to main entrance, ticket booths, Rosine Hall, Terrace Restaurant, Sewell Board Room, gift store, admin offices and staff break room, restrooms, information booth, and loading dock.	9	\$4,000,000.00
PKR102205	Bel_Aire	Park & Recreation	Playgrounds	Replace aging playground equipment	9	\$200,000.00
PKR105305	Casa_View	Park & Recreation	Playgrounds	Replace aging playground equipment	9	\$200,000.00
PKR107206	Cotillion	Park & Recreation	Playgrounds	Playground Replacement	9	\$300,000.00
PKR13870121	White_Rock_Lake	Park & Recreation	Playgrounds	Playground Replacement; 01-Plgrd-WRL Park 2-Winsted	9	\$300,000.00
PKR138503	White_Rock_Lake_Trail	Park & Recreation	Trail Improvements	Trail Segment Location on the south end of White Rock Lake Along Garland Road is being affected by erosion at the shoreline and in imminent danger of failing if not addressed.	9	\$3,000,000.00
DFR060156	Fire Station #31	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	9	\$16,478.49
DFR060110	Fire Station #39	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	9	\$52,400.00
DFR060160	Fire Station #39	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	9	\$16,478.49
DFR060171	Fire Station #55	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	9	\$16,478.49
PB448851	10007-10211 LAKE GARDENS DR & 992-998 N RUSTIC CIR (A04131)	Street and Transportation	Alley Reconstruction	Alley Petitions	9	\$421,400.00
PB073113	2011-2223 SAN FRANCISCO DR & 2006-2218 EL CAPITAN DR (A07879)	Street and Transportation	Alley Reconstruction	Design and construction	9	\$505,267.00
PB073182	2305-2829 BARNES BRIDGE RD & 2306-2828 TOLOSA DR (A11454)	Street and Transportation	Alley Reconstruction	Design and construction	9	\$968,352.00
PB070497	2305-2829 TOLOSA DR & 2306-2828 HOUSLEY DR (A07889)	Street and Transportation	Alley Reconstruction	Design and construction	9	\$971,103.00
PB073262	2811-2837 ENCINO DR & 2810-2836 QUANAH ST (A07872)	Street and Transportation	Alley Reconstruction	Design and construction	9	\$194,404.00
PB080384	7006-7066 WHITEHILL ST & 7005-7065 TOWN NORTH DR (A03463)	Street and Transportation	Alley Reconstruction	Design and construction	9	\$386,057.00
PB008329	10800 ESTACADO DR	Street and Transportation	Street Reconstruction - Local Streets	FAROLA DR to MONTERREY AVE	9	\$1,192,008.00
PB008066	6000 MILTON ST	Street and Transportation	Street Reconstruction - Local Streets	AMESBURY DR to BIRCHBROOK DR	9	\$1,938,080.00
PB007269	11800 LOCHWOOD BLVD	Street and Transportation	Street Resurfacing - Collectors	LIPPITT AVE to COLBERT WAY	9	\$470,183.00
PB063325	2100 WINSTED DR	Street and Transportation	Street Resurfacing - Collectors	GARLAND RD to WINSTED DR	9	\$434,121.00
PB008834	10300 LOSA DR	Street and Transportation	Street Resurfacing - Local Streets	FULLER DR to CASA VALE DR	9	\$267,539.00
PB008648	10600 E ZACHA DR	Street and Transportation	Street Resurfacing - Local Streets	GUS THOMASSON RD to CENTERVILLE RD	9	\$347,053.00
PB008196	11000 PEPPERIDGE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to BARNES BRIDGE RD	9	\$184,613.00
PB007088	11900 VALLEY SPRING DR	Street and Transportation	Street Resurfacing - Local Streets	MEADOW SPRING LN to LOCHSPRING DR	9	\$454,345.00
PB006946	12100 VALLEY SPRING DR	Street and Transportation	Street Resurfacing - Local Streets	YORKSPRING DR to CARISSA DR	9	\$138,805.00
PB008332	1800 FAROLA DR	Street and Transportation	Street Resurfacing - Local Streets	CASTOLON DR to DESDEMONA DR	9	\$124,023.00
PB008331	1900 FAROLA DR	Street and Transportation	Street Resurfacing - Local Streets	DESDEMONA DR to ESTACADO DR	9	\$149,607.00
PB008132	2000 MONTALBA AVE	Street and Transportation	Street Resurfacing - Local Streets	FAROLA DR to GALENA ST	9	\$125,160.00
PB008312	2100 MONTALBA AVE	Street and Transportation	Street Resurfacing - Local Streets	GALENA ST to ITASCA DR	9	\$313,997.00
PB008013	2400 RUIDOSA AVE	Street and Transportation	Street Resurfacing - Local Streets	STALLCUP DR to MYRTICE DR	9	\$125,972.00
PB007650	2500 TISINGER AVE	Street and Transportation	Street Resurfacing - Local Streets	MYRTICE DR to TASCOSA ST	9	\$125,566.00
PB008197	2600 RUIDOSA AVE	Street and Transportation	Street Resurfacing - Local Streets	TASCOSA ST to ULLOA LN	9	\$124,754.00
PB008107	2700 RUIDOSA AVE	Street and Transportation	Street Resurfacing - Local Streets	ULLOA LN to VISALIA DR	9	\$116,388.00

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PB008226	2800 RUIDOSA AVE	Street and Transportation	Street Resurfacing - Local Streets	VISALIA DR to SHILOH RD	9	9 \$260,797.00
PB008963	4200 CAMDEN AVE	Street and Transportation	Street Resurfacing - Local Streets	E MOCKINGBIRD LN to RAVENDALE LN	9	9 \$253,569.00
PB008530	4300 CAMDEN AVE	Street and Transportation	Street Resurfacing - Local Streets	RAVENDALE LN to WOODCREST LN	9	9 \$259,579.00
PB007308	6500 CHICORY CT	Street and Transportation	Street Resurfacing - Local Streets	E LOVERS LN to EOP	9	9 \$128,652.00
PB006743	6500 LARMANDA ST	Street and Transportation	Street Resurfacing - Local Streets	ABRAMS RD to SKILLMAN ST	9	9 \$363,297.00
TR20231004	Andover-Ferguson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	9	9 \$655,000.00
TR20231036	Matilda-University	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	9	9 \$655,000.00
TR20231042	Worcola-University Crossing Trail	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	9	9 \$655,000.00
PB008368	6400 Trammel Dr	Street and Transportation	Unimproved Street Construction	ABRAMS RD to KELMAN ST	9	9 \$1,458,685.00
PB026789	6500 Trammel Dr	Street and Transportation	Unimproved Street Construction	KELMAN ST to 6600 TRAMMEL DR	9	9 \$1,224,195.00
FP21E02	Audelia Rd 11655 (Building 8 to 10)	Flood Protection and Storm Drainage	Erosion Control	Jackson Branch - Private, Type 1, three structures threatened. Approximately 370 LF of gabion wall. - Design & Construction	10	10 \$1,489,250.00
FP21S09	10101 Royal Highlands Drainage Improvements	Flood Protection and Storm Drainage	Storm Drainage	Installation of storm sewer and inlets to provide drainage relief to 10101 Royal Highlands	10	10 \$115,000.00
FP21S11	9728 Springtree Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Design & Const. Alley drainage bypassing and flooding property a 9728 Springtree. Propose 21" rcp and inlet to capture runoff.	10	10 \$471,500.00
PB174374	Fairglen Dr 8928	Flood Protection and Storm Drainage	Storm Drainage	~200 LF 21" pipe, 1-10' inlet, to relieve street flooding	10	10 \$132,250.00
PB174100	Kingsley Creek Circle 9129	Flood Protection and Storm Drainage	Storm Drainage	1 house and street floods due to lack of system capacity, add 10' inlet and lateral/culvert pipe	10	10 \$172,500.00
PB2644	Langdale 8622	Flood Protection and Storm Drainage	Storm Drainage	One house floods, design and construction	10	10 \$517,500.00
PKR701003	District_10	Park & Recreation	Multi-Departmental Shared Use Facilities	DWU/PKR Multi-Use Facility - Pickleball Courts- 12000 Greenville Ave.	10	10 \$1,300,000.00
PKR128904	R.P._Brooks	Park & Recreation	Pedestrian Bridge Replacements	Steel through truss and timber deck. 84'-0"L x 10'-0"W;	10	10 \$750,000.00
PKR126409	Orbiter	Park & Recreation	Playgrounds	Playground, New	10	10 \$300,000.00
PKR141104	Forest_/Audelia	Park & Recreation	Renewal and Transformational Projects	Phase II - Remodel Second Floor Walnut Hill (Lake Highlands Trail Connection) to NW Hwy – Reconstruct and expand to 12 ft width include roadway underpasses	10	10 \$15,000,000.00
PKR138304	White_Rock_Creek_Trail	Park & Recreation	Trail Improvements	with erosion control with new bridges	10	10 \$7,000,000.00
DFR060154	Fire Station #29	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	10	10 \$16,478.49
DFR060173	Fire Station #57	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	10	10 \$16,478.49
PB072197	10505-10647 MAPLERIDGE DR & 10506-10642 ESTATE LN (A08436)	Street and Transportation	Alley Reconstruction	Design and construction	10	10 \$591,923.50
PB071259	8606-8838 FOREST GREEN DR & 8603-8833 SKYLINE DR (A03399)	Street and Transportation	Alley Reconstruction	Design and construction	10	10 \$615,765.50
PB072676	8804-8884 LARCHWOOD DR & 8805-8871 LIPTONSHIRE DR (A08493)	Street and Transportation	Alley Reconstruction	Design and construction	10	10 \$535,069.50
PB071268	9005-9043 WINDY CREST DR & 9150-9170 FOREST LN (A03529)	Street and Transportation	Alley Reconstruction	Design and construction	10	10 \$425,029.50
PB451249	Forest Ln - Audelia Rd to Skillman St	Street and Transportation	Sidewalk Master Plan		10	10 \$1,269,924.00
PB003575	9100-9200 MARKVILLE DR	Street and Transportation	Street Resurfacing - Collectors	GREENVILLE AVE to BRIARFOREST DR	10	10 \$539,625.68
PB005751	10700 EDEN ROC DR	Street and Transportation	Street Resurfacing - Local Streets	EOP to MEDITERRANEAN DR	10	10 \$165,688.80
PB012017	11800-12000 LEISURE DR	Street and Transportation	Street Resurfacing - Local Streets	FOREST LN to LEISURE WAY	10	10 \$690,694.88
PB003343	12300 CREEKSPAN DR	Street and Transportation	Street Resurfacing - Local Streets	CANDLEBROOK DR to SHADOW WAY	10	10 \$315,539.70
PB004409	8600 CLUB MEADOWS DR	Street and Transportation	Street Resurfacing - Local Streets	MOSS FARM LN to LOMA VISTA DR	10	10 \$121,180.24
PB004449	8700 CLUB MEADOWS DR	Street and Transportation	Street Resurfacing - Local Streets	LOMA VISTA DR to RAEFORD DR	10	10 \$126,378.32
PB028056	9000-9100 Stone Creek Place	Street and Transportation	Street Resurfacing - Local Streets	GREENVILLE AVE to STONE CREEK PL	10	10 \$705,883.02
PB004285	9100 BRANCH HOLLOW DR	Street and Transportation	Street Resurfacing - Local Streets	SPRING HOLLOW DR to WHITEHURST DR	10	10 \$253,974.94
PB005963	9100 BRYSON DR	Street and Transportation	Street Resurfacing - Local Streets	MCCREE RD to GIDDINGS CIR	10	10 \$144,815.26
PB003063	9200 FLICKERING SHADOW DR	Street and Transportation	Street Resurfacing - Local Streets	SMOKEFEATHER LN to ABRAMS RD	10	10 \$456,293.96
PB004522	9600 GLENACRE	Street and Transportation	Street Resurfacing - Local Streets	EOP to OAK STREAM	10	10 \$166,094.90
PB004041	9600 MILLRIDGE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to MILLRIDGE DR	10	10 \$120,611.70
PB003585	9700 BASELINE DR	Street and Transportation	Street Resurfacing - Local Streets	WIGHTMAN PL to CENTER COURT DR	10	10 \$102,418.42
PB003822	9700-9800 SUMMERWOOD CIR	Street and Transportation	Street Resurfacing - Local Streets	A10092 to SPRINGTREE LN	10	10 \$348,839.90
PB003559	9800 MATCHPOINT PL	Street and Transportation	Street Resurfacing - Local Streets	CENTER COURT DR to EOP	10	10 \$168,206.62
TR20231016	Ferris Branch-Whitehurst	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	10	10 \$655,000.00
TR20231022	Greenville-Stults	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	10	10 \$655,000.00
TR20231037	McCree-Plano	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	10	10 \$655,000.00
	Target Area: International District, to include Housing	Economic Development	Gap Funding	Target Area: International District, to include Housing	11	11 \$20,000,000.00
FP23E02	Hillcrest Rd 13059	Flood Protection and Storm Drainage	Erosion Control	White Rock Creek - Address erosion threatening upstream/downstream & areas under the bridge not covered by PB140864. Not for bridge repair. Approx. 220 LF of erosion protection.	11	11 \$885,500.00
FP22F04	13033 & 13032 Copenhill Rd Culvert Improvements	Flood Protection and Storm Drainage	Flood Management	Replace culvert crossing to prevent overtopping of roadway. Possible channel improvements along 13033 and 13032 Copenhill Rd.	11	11 \$224,250.00

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FP23S01	6750 Willow Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Storm Drainage relief at 6750 Willow lane. Existing drainage ditch replaced with curbed sidewalk that doesn't have enough capacity to contain runoff. Reestablish capacity and upsize portion of drainage system. Current system approx. 10-year	11	11	\$632,500.00
PB174376	Spring Grove 13300 Block	Flood Protection and Storm Drainage	Storm Drainage	Upgrade drainage system in the area of 13330 Spring Grove Ave to provide flooding relief during the 100-year. Refer to the 2021 AZB Report.	11	11	\$1,725,000.00
PKR107304	Cottonwood	Park & Recreation	Playgrounds	Playground Replacement	11	11	\$300,000.00
PKR119903	Kiowa_Parkway	Park & Recreation	Playgrounds	Playground Replacement	11	11	\$300,000.00
PKR126802	Pagewood	Park & Recreation	Playgrounds	Pagewood Park - North End Playground	11	11	\$300,000.00
PKR142001	Dallas_International_District	Park & Recreation	Renewal and Transformational Projects	Land Acquisition	11	11	\$20,000,000.00
DFR060172	Fire Station #56	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	11	11	\$16,478.49
PB003777	6500 FOREST CREEK DR	Street and Transportation	Street Reconstruction - Local Streets	FOREST CREEK PL to HIGH FOREST DR	11	11	\$677,296.20
PB002537	7900 GREENHOLLOW LN	Street and Transportation	Street Reconstruction - Local Streets	FAR HILLS LN to COIT RD	11	11	\$1,052,532.60
PB002655	Peyton Drive from Meandering Way to Spring Valley Road	Street and Transportation	Street Reconstruction - Local Streets	Design and construction	11	11	\$3,407,663.70
PB004710	10800 STONE CANYON PL	Street and Transportation	Street Resurfacing - Local Streets	STONE CANYON RD to EOP	11	11	\$125,241.24
PB002672	13600 PEYTON DR	Street and Transportation	Street Resurfacing - Local Streets	TEAKWOOD DR to MEANDERING WAY	11	11	\$427,460.86
PB002701	13600 ROLLING HILLS LN	Street and Transportation	Street Resurfacing - Local Streets	KNOLLWOOD DR to CARILLON DR	11	11	\$367,520.50
PB002652	13700 SPRUCEWOOD DR	Street and Transportation	Street Resurfacing - Local Streets	MEANDERING WAY to ELMRIDGE DR	11	11	\$354,768.96
PB024940	13700 WILLOW BEND RD	Street and Transportation	Street Resurfacing - Local Streets	A11745 to ROLLING HILLS LN	11	11	\$61,564.76
PB002656	13800 PEYTON DR	Street and Transportation	Street Resurfacing - Local Streets	KNOLLWOOD DR to CARILLON DR	11	11	\$341,124.00
PB002603	14000 BROOKCREST DR	Street and Transportation	Street Resurfacing - Local Streets	BROOKRIDGE DR to SPRING VALLEY RD	11	11	\$481,959.48
PB002484	14100 VALLEY CREEK DR	Street and Transportation	Street Resurfacing - Local Streets	SPRING VALLEY RD to OAKBLUFF DR	11	11	\$385,957.44
PB002486	7200 OAKBLUFF DR	Street and Transportation	Street Resurfacing - Local Streets	MEADOWCREEK DR to MEANDERING WAY	11	11	\$318,382.40
PB002444	7700 MAPLECREST DR	Street and Transportation	Street Resurfacing - Local Streets	EDGECREST DR to EOP	11	11	\$187,293.32
TR20231006	Belt Line-Berry	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	11	11	\$655,000.00
TR20231029	James Temple-Noel	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	11	11	\$655,000.00
FP19E3	Davenport Road 17911	Flood Protection and Storm Drainage	Erosion Control	Stream 5B13 - Private - Type 1, 1 house threatened, ~23' from bank, ~19' deep, ~120' of gabion	12	12	\$483,000.00
FP20E07	Forston Ave 18503	Flood Protection and Storm Drainage	Erosion Control	McKamy Branch - Private - Type 1, one home threatened, approx. 6' from bank and 9' deep. Approx. 45 LF of gabion wall	12	12	\$181,125.00
FP21E14	Nutwood Cir. 6402	Flood Protection and Storm Drainage	Erosion Control	McKamy Branch - Private - Type 1, one home threatened, approx. XX' from bank and XX' deep. Approx. 50 LF of erosion control	12	12	\$201,250.00
TWM000084	Calm Meadow Drainage Rehabilitation	Flood Protection and Storm Drainage	Storm Drainage	Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond.	12	12	\$310,500.00
PKR101802	Barry_H._Barker	Park & Recreation	Playgrounds	Playground Replacement	12	12	\$300,000.00
PKR102503	Bent_Tree_Meadow	Park & Recreation	Playgrounds	Playground Replacement	12	12	\$300,000.00
PKR1050012	Campbell_Green	Park & Recreation	Playgrounds	Playground Replacement - Large All Inclusive	12	12	\$750,000.00
PKR113102	Frankford	Park & Recreation	Playgrounds	Playground Replacement	12	12	\$300,000.00
PKR134706	Timberglen	Park & Recreation	Playgrounds	Playground Replacement	12	12	\$300,000.00
PKR1050018	Campbell_Green	Park & Recreation	Recreation Centers	Replacement/Major Renovation, No natatorium	12	12	\$7,000,000.00
PKR105001	Campbell_Green	Park & Recreation	Recreation Centers	Interior Upgrades, MEP, Fire Protection, Communication, Security	12	12	\$1,564,000.00
PKR129902	Rosemeade	Park & Recreation	Renewal and Transformational Projects	Phase I - Site Development	12	12	\$4,750,000.00
PKR140802	Cottonbelt_Trail	Park & Recreation	Trail Improvements	Trailhead development	12	12	\$1,000,000.00
TR20231024	Haverwood-Pear Ridge	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	12	12	\$655,000.00
TR20231025	Hillcrest-Timberglen Trail	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	12	12	\$655,000.00
PB014801	17800 WINDPIPER DR	Street and Transportation	Unimproved Street Construction	CREEK BEND RD to FRANKFORD RD	12	12	\$687,750.00
PB015014	6500 GOLD DUST TRL	Street and Transportation	Unimproved Street Construction	Reconstruct with drainage with curb and gutter.	12	12	\$397,585.00
PB010707	6600-6700 SHELL FLOWER LN	Street and Transportation	Unimproved Street Construction	STANWORTH DR to HILLCREST RD	12	12	\$1,738,697.50
PB001539	6700 STARBUCK DR	Street and Transportation	Unimproved Street Construction	LEVELLAND RD to STANWORTH DR	12	12	\$1,030,970.00
PB001420	CREEK BEND DR, DAVENPORT RD to FRANKFORD RD	Street and Transportation	Unimproved Street Construction	SHORTLAND DR to A10641	12	12	\$1,451,480.00
FP22S09	6018 Lakehurst Ave Storm Drainage Improvements	Flood Protection and Storm Drainage	Storm Drainage	Drainage capacity improvements from Meadow Rd to existing outfall channel in Preston Road south of Lakehurst Ave. Conduct downstream analysis of the ponds/DNT Culvert.	13	13	\$2,760,000.00
PB1781	Desco 7108	Flood Protection and Storm Drainage	Storm Drainage	One house floods, streets flood, design and construction. Site 4S 1995 Misc. Flooding Report	13	13	\$281,750.00
FP22S04	Weeburn 3677 Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Stormwater runoff bypassing alley and flooding home. Install 10-foot storm inlet and lateral to main system.	13	13	\$172,500.00
PB3840	Wentwood 7314	Flood Protection and Storm Drainage	Storm Drainage	Property flooding, design and construction	13	13	\$241,500.00
FP22S03	Whitehall 3870 Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Remove and replace existing 24" RCP to new 30 RCP (150 linear feet). Install 10-foot storm inlet to a 21" RCP lateral (100 ft to connect to new 30" RCP).	13	13	\$161,000.00
LIB060011	Preston Royal Replacement - 5626 Royal Ln. (Matching Funds)	Library Facilities	Library Facilities	Design & Construction (incl. books) of new 18,000 sf facility (PB5736)	13	13	\$8,777,000.00

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct 2024 Bond in Value
PKR107803	Crestline	Park & Recreation	Playgrounds	Playground Replacement	13	13 \$300,000.00
PKR128608	Preston_Hollow	Park & Recreation	Playgrounds	Playground Replacement	13	13 \$300,000.00
PKR137209	Walnut_Hill	Park & Recreation	Playgrounds	Playground Replacement	13	13 \$300,000.00
PKR122306	Marcus	Park & Recreation	Recreation Centers	Recreation Center - replace with new	13	13 \$17,660,000.00
DFR060149	Fire Station #20	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	13	13 \$16,478.49
DFR060159	Fire Station #37	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	13	13 \$16,478.49
PB079973	3011-3051 TIMBERVIEW RD & 10209 DALE CREST DR (A05689)	Street and Transportation	Alley Reconstruction	Design and construction	13	13 \$231,084.00
PB068967	3105-3135 ST CROIX DR & 3106-3136 TOWER TRL (A05387)	Street and Transportation	Alley Reconstruction	Design and construction	13	13 \$240,254.00
PB068997	3108-3180 JUBILEE TRL & 3191-3255 TOWNSEND DR (A05456)	Street and Transportation	Alley Reconstruction	Design and construction	13	13 \$504,808.50
PB069018	3111-3165 WHITEHALL DR & 3264-3290 NORTHAVEN RD (A05448)	Street and Transportation	Alley Reconstruction	Design and construction	13	13 \$341,124.00
PB069035	3207-3365 WHITEHALL DR & 3306-3390 NORTHAVEN RD (A05446)	Street and Transportation	Alley Reconstruction	Design and construction	13	13 \$732,224.50
PB072300	6909-7077 JOYCE WAY (A03336)	Street and Transportation	Alley Reconstruction	Design and construction	13	13 \$564,413.50
PB071686	7209-7275 LUPTON CIR (A03320)	Street and Transportation	Alley Reconstruction	Design and construction	13	13 \$156,807.00
PB017302	11600-11700 CORAL HILLS DR	Street and Transportation	Major Maintenance	ST CLOUD CIR to CORAL HILLS PL	13	13 \$254,787.14
PB021331	5000 BOWSER AVE	Street and Transportation	Major Maintenance	EOP to MAHANNA ST	13	13 \$174,785.44
PB451256	Walnut Hill Ln - N Central Expwy NBFR to Greenville Ave	Street and Transportation	Sidewalk Master Plan		13	13 \$1,128,822.00
PB021662	3100 FLOWERDALE LN	Street and Transportation	Street Reconstruction - Local Streets	CHANNEL DR to DUNDEE DR	13	13 \$1,217,867.70
PB017665	11100 ROSSER RD	Street and Transportation	Street Resurfacing - Collectors	SLEEPY LN to FANTASIA LN	13	13 \$395,054.08
PB017645	11200 ROSSER RD	Street and Transportation	Street Resurfacing - Collectors	FANTASIA LN to NORTHAVEN RD	13	13 \$270,137.72
PB006506	6700 TWIN HILLS AVE	Street and Transportation	Street Resurfacing - Collectors	E NORTHWEST HWY to TWIN HILLS AVE	13	13 \$579,910.80
PB006394	6800 TWIN HILLS AVE	Street and Transportation	Street Resurfacing - Collectors	TWIN HILLS AVE to EOP	13	13 \$357,205.56
PB006072	8900 TURTLE CREEK BLVD	Street and Transportation	Street Resurfacing - Collectors	CHEVY CHASE AVE to WOODLAND DR	13	13 \$467,394.90
PB006099	9000 TURTLE CREEK BLVD	Street and Transportation	Street Resurfacing - Collectors	WOODLAND DR to PARK LN	13	13 \$486,376.80
PB005580	9200 BOEDEKER ST	Street and Transportation	Street Resurfacing - Collectors	VILLA PARK CIR to CLEARLAKE DR	13	13 \$199,963.64
PB005870	9300-9400 BOEDEKER ST	Street and Transportation	Street Resurfacing - Collectors	CLEARLAKE DR to GLEN ALBENS CIR	13	13 \$473,187.72
PB005913	9400 BOEDEKER ST	Street and Transportation	Street Resurfacing - Collectors	GLEN ALBENS CIR to STEFANI DR	13	13 \$229,527.72
PB005902	9500 BOEDEKER ST	Street and Transportation	Street Resurfacing - Collectors	STEFANI DR to ASHINGTON DR	13	13 \$455,319.32
PB018952	10000 SPOKANE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to WHIRLAWAY RD	13	13 \$192,491.40
PB018898	10000 VENETIAN WAY	Street and Transportation	Street Resurfacing - Local Streets	EOP to PENSIVE DR	13	13 \$338,849.84
PB017598	11100 ROSSER CT	Street and Transportation	Street Resurfacing - Local Streets	ROSSER RD to EOP	13	13 \$151,800.18
PB025964	11400 STRAIT LN	Street and Transportation	Street Resurfacing - Local Streets	ALTA VISTA LN to HALLMARK DR	13	13 \$427,217.20
PB016836	11700 CORAL HILLS DR	Street and Transportation	Street Resurfacing - Local Streets	CORAL HILLS PL to DARTMOOR DR	13	13 \$112,002.38
PB016393	12700 DREXELWOOD DR	Street and Transportation	Street Resurfacing - Local Streets	HARVEST HILL RD to FOREST BEND RD	13	13 \$128,814.92
PB016368	12800-12900 DREXELWOOD DR	Street and Transportation	Street Resurfacing - Local Streets	FOREST BEND RD to L B J SERV S	13	13 \$326,341.96
PB018897	3000 PLAUDIT PL	Street and Transportation	Street Resurfacing - Local Streets	PENSIVE DR to EOP	13	13 \$232,451.64
PB021956	3100 LONGBOW CT	Street and Transportation	Street Resurfacing - Local Streets	EOP to CORAL HILLS DR	13	13 \$268,026.00
PB017405	3100 TOWER TRL	Street and Transportation	Street Resurfacing - Local Streets	EOP to CORAL HILLS DR	13	13 \$220,024.98
PB017506	3200 DARTMOOR CT	Street and Transportation	Street Resurfacing - Local Streets	DARTMOOR DR to EOP	13	13 \$213,689.82
PB021959	3300 ST CLOUD CIR	Street and Transportation	Street Resurfacing - Local Streets	CORAL HILLS DR to CROMWELL DR	13	13 \$337,144.22
PB024805	3400 ST CLOUD CIR	Street and Transportation	Street Resurfacing - Local Streets	CROMWELL DR to CROMWELL DR	13	13 \$775,082.46
PB018442	3500 INGLESIDE DR	Street and Transportation	Street Resurfacing - Local Streets	WARICK DR to CASTLEGATE DR	13	13 \$215,963.98
PB020998	3600 N VERSAILLES AVE	Street and Transportation	Street Resurfacing - Local Streets	LA FOY BLVD to HOLLAND AVE	13	13 \$128,408.82
PB018284	3700 MEADOWDALE LN	Street and Transportation	Street Resurfacing - Local Streets	EOP to A11714	13	13 \$153,668.24
PB017377	4900 MANGOLD CIR	Street and Transportation	Street Resurfacing - Local Streets	STRAIT LN to EOP	13	13 \$231,801.88
PB021180	5100 BOWSER AVE	Street and Transportation	Street Resurfacing - Local Streets	MAHANNA ST to WHEELER ST	13	13 \$193,547.26
PB020474	5300 WATEKA DR	Street and Transportation	Street Resurfacing - Local Streets	INWOOD RD to W GREENWAY BLVD	13	13 \$263,965.00
PB005805	7200 ASHINGTON DR	Street and Transportation	Street Resurfacing - Local Streets	STEFANI DR to BOEDEKER ST	13	13 \$478,710.68
PB005941	9400 DARTWOOD LN	Street and Transportation	Street Resurfacing - Local Streets	LUPTON CIR to CHIPPERTON DR	13	13 \$161,952.68
PB005706	9600 GOLF LAKES TRL	Street and Transportation	Street Resurfacing - Local Streets	GOLF LAKES TRL to WALNUT HILL LN	13	13 \$291,254.92
TR20231040	Preston Royal SC-Royal	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	13	13 \$655,000.00
PB071981	4203-4443 BONHAM ST & 4224-4372 ROYAL RIDGE DR (A11701)	Street and Transportation	Unimproved Alley Construction	Design and construction	13	13 \$780,367.00
PB081557	4505-4563 ISABELLA LN & 4506-4554 HARRYS LN (A03108)	Street and Transportation	Unimproved Alley Construction	Design and construction	13	13 \$448,413.00
PKR120202	Klyde_Warren	Park & Recreation	Partnership Matches (Large Matches)	KWP Partnership Match/Matching Dollars Phase II implementation	14	14 \$6,000,000.00
PKR1358018	Turtle_Creek_Park	Park & Recreation	Partnership Matches (Large Matches)	Pedestrian circulation and connection to Katy Trail, nature trails, flagstone bridge and ramps over Turtle Creek, scenic overlooks, erosion control, subsurface drainage, crosswalks, landscape and infrastructure improvements, new roof for Arlington Hall	14	14 \$1,500,000.00

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct	2024 Bond in Value
PKR1067010	Cochran	Park & Recreation	Playgrounds	End of Service Life 2/1/2022 / Playground Replacement/Shade Structure/PIP	14	14	\$300,000.00
PKR106806	Cole	Park & Recreation	Playgrounds	Playground Replacement	14	14	\$300,000.00
PKR134604	Tietze	Park & Recreation	Playgrounds	Playground Replacement	14	14	\$300,000.00
PKR1392010	Willis_C._Winters	Park & Recreation	Playgrounds	Playground Replacement	14	14	\$300,000.00
PKR1108011	Exall	Park & Recreation	Recreation Centers	Demo existing end of service life, New Recreation Center and Splash Pad, include Senior Center, design and construction	14	14	\$17,660,000.00
PKR1141016	Glencoe	Park & Recreation	Specialty Parks (Skate Parks, Dog Parks, Samuell Farm)	Skatepark with lights	14	14	\$500,000.00
DFR060175	Fire Station #11 Replacement - 3828 Cedar Springs Rd	Public Safety Facilities	Fire Department Facilities	Site Acquisition, Design & Construction of a replacement fire station (13,000 S.F.)	14	14	\$10,218,000.00
DFR060148	Fire Station #18	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	14	14	\$16,478.49
PB081129	4501-4525 N HALL ST & 4502-4518 VANDELIA ST (A00426)	Street and Transportation	Alley Reconstruction	Design and construction	14	14	\$182,024.50
PB080747	5600-5638 VICTOR ST & 5603-5639 REIGER AVE (A00805)	Street and Transportation	Alley Reconstruction	Design and construction	14	14	\$256,760.00
PB074464	5601-5641 VICTOR ST & 5602-5638 TREMONT ST (A00814)	Street and Transportation	Alley Reconstruction	Design and construction	14	14	\$256,760.00
TR2023999	Field from Woodall Rodgers to Pacific Avenue	Street and Transportation	Complete Streets	Description - Complete street project to reconstruct Field Street with improved pedestrian infrastructure, geometric design, and lane configurations as recommended in the 360 Plan. Includes improvements to intersections, paving and drainage, lighting, and sidewalks as needed. May require a Thoroughfare Plan amendment.	14	14	\$4,522,816.00
PB451253	Hall St - Lafayette Pl to Ross Ave	Street and Transportation	Sidewalk Master Plan		14	14	\$498,010.00
PB029441	5700 HUDSON ST	Street and Transportation	Street Reconstruction - Local Streets	MATILDA ST to MARY ST	14	14	\$338,648.10
PB044316	1400 GREENVILLE AVE	Street and Transportation	Street Resurfacing - Collectors	BRYAN PKWY to LINDELL AVE	14	14	\$216,613.74
PB046371	3200-3300 BOWEN ST	Street and Transportation	Street Resurfacing - Collectors	CARLISLE ST to TURTLE CREEK BLVD	14	14	\$416,902.26
PB044375	3300-3400 ROSS AVE	Street and Transportation	Street Resurfacing - Collectors	N HALL ST to MCCOY ST	14	14	\$358,342.64
PB030511	3800 ROSS AVE	Street and Transportation	Street Resurfacing - Collectors	N WASHINGTON AVE to CADDO ST	14	14	\$442,811.44
PB009868	2500 HOMER ST	Street and Transportation	Street Resurfacing - Local Streets	RICHARD AVE to WILLIS AVE	14	14	\$150,744.32
PB010380	2600 HOMER ST	Street and Transportation	Street Resurfacing - Local Streets	WILLIS AVE to MILLER AVE	14	14	\$152,368.72
PB009790	2700 HOMER ST	Street and Transportation	Street Resurfacing - Local Streets	MILLER AVE to VICKERY BLVD	14	14	\$160,003.40
PB043676	300 N HENDERSON AVE	Street and Transportation	Street Resurfacing - Local Streets	REIGER AVE to VICTOR ST	14	14	\$217,913.26
PB046172	3600 BROWN ST	Street and Transportation	Street Resurfacing - Local Streets	HOOD ST to WELBORN ST	14	14	\$168,775.16
PB009373	3700 CONCHO ST	Street and Transportation	Street Resurfacing - Local Streets	PENROSE AVE to KENWOOD AVE	14	14	\$121,180.24
PB030430	500 N COLLETT AVE	Street and Transportation	Street Resurfacing - Local Streets	TREMONT ST to WORTH ST	14	14	\$227,009.90
PB029789	5400 JUNIUS ST	Street and Transportation	Street Resurfacing - Local Streets	DUMONT ST to N AUGUSTA ST	14	14	\$66,925.28
PB029722	600 N COLLETT AVE	Street and Transportation	Street Resurfacing - Local Streets	WORTH ST to JUNIUS ST	14	14	\$202,400.24
PB009367	6200 PENROSE AVE	Street and Transportation	Street Resurfacing - Local Streets	CLEMENTS ST to NORRIS ST	14	14	\$249,589.06
TR20231032	Katy Trail-Knox	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	14	14	\$655,000.00
TR20231035	Lemmon East-Oak Grove	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	14	14	\$655,000.00
PB080113	4004-4036 ROSWELL ST & 4005-4023 N HALL ST (A00455/A11919/STRANGE ST)	Street and Transportation	Unimproved Alley Construction	Design and construction	14	14	\$253,550.50
PB079638	6106-6166 LLANO AVE & 6107-6167 VELASCO AVE (A00686)	Street and Transportation	Unimproved Alley Construction	Design and construction	14	14	\$395,685.50
TR20231026	Illinois-Pierce	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1,3	1,3	\$655,000.00
TR20231027	Illinois-Western Park	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1,3	1,3	\$655,000.00
TR20230118	Walton Walker - Country Creek to Illinois	Street and Transportation	Safety/Vision Zero	Install 46 streetlights on metal poles	1,3	1,3,CW	\$723,100.00
PKR1311014	Santa_Fe_Trail	Park & Recreation	Trail Improvements	Phase I	CW	2, 9, 14	\$2,000,000.00
TR20231021	Greenville-Henderson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,14	2,14	\$655,000.00
TR20231023	Haskell-Private Driveway	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,14	2,14	\$655,000.00
TR20190011	Denton Complete Street (Walnut Hill to Mockingbird)	Street and Transportation	Partnership Projects - Funded	Upgrade two-lane unimproved road to two-lane road with curb, gutter, sidewalks, and raised bike lanes from Walnut Hills to Community, and construct improved bicycle/pedestrian connections between the DART stations, Bachman Lake, and neighborhoods.	2,6	2,6,CW	\$10,000,000.00
TR20230005	Shorecrest Thoroughfare Expansion (Harry Hines to Lemmon)	Street and Transportation	Partnership Projects - Funded	Realign the Lemmon and Shorecrest intersection, and widen Shorecrest from two lanes to four lanes with bike lanes from Lemmon to Denton, per the Thoroughfare Plan and Dallas Bike Plan.	2,6	2,6,CW	\$2,500,000.00
TR20230039	Peak Complete Street (Lemmon/ Haskell to Parry)	Street and Transportation	Complete Streets	Project to install a protected two-way cycle track, as recommended in the Dallas Bike Plan and The 360 Plan. Includes improvements to paving and drainage, lighting, streetscape, intersections, and crossings. Requires a Thoroughfare Plan amendment.	2,7	2,7,CW	\$22,110,000.00
TR20230053	I-30 East Deep Ellum/ Fair Park Street Grid Improvements	Street and Transportation	Partnership Projects - Prospective	Funding for local match for: extending 3rd/4th Street to the reconstructed I-30 East; realigning intersections of 3rd/4th-Parry-Robert B. Cullum, 1st-Parry, 2nd-Parry, 1st-Exposition, and Canton-Exposition; and converting 1st and 2nd to two-way operations.	2,7	2,7,CW	\$6,900,000.00
TR20231008	Buckner-Gross	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,7	2,7	\$655,000.00
TR20231015	Ferguson-Graycliff	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,7	2,7	\$655,000.00
TR20231009	Buford-Camp Wisdom	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3,8	3,8	\$655,000.00
TR20231010	Camp Wisdom-East of Hampton	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3,8	3,8	\$655,000.00

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct 2024 Bond in Value
TR20230050	Military Pkwy Complete Street (Forney to Buckner)	Street and Transportation	Partnership Projects - Prospective	Funding for design of priority recommendations in the forthcoming Military Pkwy Complete Streets Corridor Study, and to leverage with 2017 Bond funds for potential county or federal funding for construction.	5,7	5,7,CW \$1,000,000.00
TR20230076	Great Trinity Forest Way - Bridge over Trinity River	Street and Transportation	Safety/Vision Zero	Install 30 streetlights on metal poles	CW	5,7,8,CW \$471,600.00
TR20231019	Great Trinity Forest-Longbranch	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	5,8	5,8 \$655,000.00
TR20190010	Lovers Ln. Complete Street (Lemmon to Lomo Alto)	Street and Transportation	Partnership Projects - Funded	Improve signals and reconstruct and rehabilitate roadway from Lomo Alto to Inwood, and implement a shared-use path between Lemmon Ave and Inwood.	6,13	6,13,CW \$6,500,000.00
PB023425	Skillman Trail Project (LBJ to Royal)	Street and Transportation	Partnership Projects - Prospective	Construct a trail along one side of Skillman between the LBJ-Skillman interchange and Royal, as called for in the Skillman Streetscape Master Plan.	9,10	9,10,CW \$1,000,000.00
MUL060115	Dallas City Hall	City Facilities	City Facilities	Upgrade existing wet and dry fire suppression systems in City Hall	CW	2 \$9,825,000.00
MUL060075	Dallas City Hall	City Facilities	City Facilities	Replace 6 Generators. Currently, all generators are outdated and are not efficient	CW	2 \$7,860,000.00
MUL060077	Dallas City Hall	City Facilities	City Facilities	Upgrade electrical Federal Pacific. Currently, there are 210panels that are outdate and due to be upgraded	CW	2 \$6,966,824.00
	HVAC at The Bridge	City Facilities	Rehabilitation	HVAC at the Bridge	CW	2 \$1,593,000.00
OACXXX	AT&T Performing Arts Cener - Annette Strauss Roof	Cultural Arts Facilities	Cultural Arts Facilities	Roof Repair	CW	14 \$400,000.00
OAC060285	AT&T Performing Arts Center Campus	Cultural Arts Facilities	Cultural Arts Facilities	Center Café - digital signage - \$378,000; parking garages - public safety - \$27,000; campus-wide public safety - \$340,200	CW	14 \$481,032.00
OAC060286	Bath House Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	replace main switch gear, replace electrical panels, replace neon and architectural lighting, exterior ductwork (on roof) needs to be insulated; new roof; repair exterior cracksin concrete and gaps aorund windows; repaint exterior with mineral paint;...	CW	9 \$1,019,180.00
OAC060287	Dallas Black Dance Theatre	Cultural Arts Facilities	Cultural Arts Facilities	Roof - Terra Cotta Tiles are missing and broken; HVAC - condensation leaks & humidity issues; Replacement of HVAC units for the large studio, small studios, and dancers' lounge for efficiency and improved air flow; a. Office (Room 109) i. No air...	CW	14 \$2,927,850.00
OAC060277	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Replace Air Handler	CW	14 \$4,114,354.33
OAC060279	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install temp and humidity control terminal boxes	CW	14 \$3,805,183.20
OAC060282	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install Controls	CW	14 \$2,378,239.50
OAC060275	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Replace switchgear	CW	14 \$2,140,415.55
OAC060283	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install Chiller Replacement	CW	14 \$989,347.63
OAC060278	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install temperature and humidity control (controls, humidifiers, dehumidifiers)	CW	14 \$927,513.41
OAC060281	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install Make-up Air (dampers, MAU, filters)	CW	14 \$371,005.36
OAC060276	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install second Utility (redundant utility support)	CW	14 \$155,378.31
OAC060280	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install exhaust ventilation system (exhaust fans)	CW	14 \$133,181.41
OAC060262	Kalita Humphreys Theater	Cultural Arts Facilities	Cultural Arts Facilities	Kalita fire alarm replacement; update/add fire exit signage and back up lighting; kalita elevator mod; Heldt roof; Heldt foot bridge restore; lobby - ADA restroom compliance; lobby ADA access to lobby improvements, automatic doors access, ramps,...	CW	14 \$7,729,000.00
OAC060265	Latino Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	MEP: Add HVAC control for the electrical room in the OFD auditorium booth; Structural: Repair foundation shifting issues ADA: ADA study and make necessary repairs; Internal	CW	14 \$1,703,000.00
OAC060272	Majestic Theater	Cultural Arts Facilities	Cultural Arts Facilities	Carpentry: Repaint and repair all walls/ including bathrooms; ;...	CW	14 \$16,478.49
OAC060267	Majestic Theater	Cultural Arts Facilities	Cultural Arts Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	14 \$16,478.49
OAC060267	Majestic Theater	Cultural Arts Facilities	Cultural Arts Facilities	windows - all need replacement or repair, painting, and sealing; seating - restore theater seatting (estimated at \$1,200 per seat x 1700 seats); façade - reglaza and repaint; accessibility enhancements - OEI's recommendation for full compliance	CW	14 \$6,340,400.00
OACXXX	Meyerson - Dallas Symphony Orchestra	Cultural Arts Facilities	Cultural Arts Facilities	High Roof Repair	CW	14 \$2,500,000.00
OACXXX	Meyerson - Dallas Symphony Orchestra	Cultural Arts Facilities	Cultural Arts Facilities	Water proofing	CW	14 \$1,500,000.00
OACXXX	Misc. Projects TBD	Cultural Arts Facilities	Cultural Arts Facilities	Misc. TBD	CW	14 \$1,237,639.00
OAC060270	Moody Performance Hall	Cultural Arts Facilities	Cultural Arts Facilities	MEP: secondary chiller; new boiler; building envelope; roof repairs; exterior door repairs. Internal: refinish floors; Other: HVAC systems controls reevaluation	CW	14 \$2,308,978.49
OAC060289	Sammons Center for the Arts	Cultural Arts Facilities	Cultural Arts Facilities	Masonry Repairs: Replace spalled brick at north elevation; Replace spalled brick at south elevation; Replace spalled brick at west elevation; Replace spalled brick at east elevation; Relay brick at misc small random cracks	CW	14 \$3,489,492.43
OAC060274	SD Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	Route crack, install dusted...	CW	7 \$16,478.49
OAC060290	South Dallas Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	7 \$16,478.49
OAC060291	Winspear Opera House	Cultural Arts Facilities	Cultural Arts Facilities	MEP: replace missed rooftop HVAC units from previous bond; inspect and repair all roof drains & correct scuppers/downspouts; install street light at corner of Fitzhugh and Robert B. Cullum Blvd.; new roof; repair exterior cracks and repaint; repair...	CW	7 \$1,519,600.00
OAC060292	Wyly Theatre	Cultural Arts Facilities	Cultural Arts Facilities	flooring, HVAC, IT, outdoor experiience, public safety, sidewalks	CW	14 \$6,614,190.00
	Economic Development	Economic Development	Gap Funding	doors, elevator, energy convservation, HVAC, public safety, sidewalk	CW	14 \$4,357,584.00
	Target Area: BioTech/Semiconductor	Economic Development	Gap Funding	Target Areas (per Economic Development Incentive Policy)	CW	CW \$11,407,000.00
	Target Area: Forward Dallas	Economic Development	Gap Funding	Target Area: BioTech/Semiconductor	CW	CW \$1,000,000.00
		Economic Development	Gap Funding	Target Area: Forward Dallas	CW	CW \$1,000,000.00
FP19F2	Knights Branch Upper Relief System Study	Flood Protection and Storm Drainage	Flood Management	Study, Model, & Prelim.Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects. Update PB174375 and FP21S06 estimates and limits	CW	CW \$649,750.00



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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct 2024 Bond in Value
FP22F02	Pruitt Branch @ C F Hawn	Flood Protection and Storm Drainage	Flood Management	Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP FY19.	CW	5,8 \$575,000.00
PB175010	White Rock Creek Floodplain Management Study Update	Flood Protection and Storm Drainage	Flood Management	Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options	CW	CW \$1,035,000.00
FP22S10	East Peaks Upper/Middle Basin Relief System	Flood Protection and Storm Drainage	Storm Drainage	Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Engineering of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.	CW	CW \$9,200,000.00
PB2906	Mill Creek Drainage Relief System - Phase III	Flood Protection and Storm Drainage	Storm Drainage	Engineering for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek	CW	CW \$24,725,000.00
	Housing	Housing	Gap Funding	Permanent Supportive Housing to be done in partnership with the Office of Homeless Solutions	CW	CW \$10,000,000.00
	Housing	Housing	Gap Funding	Homeownership Development and Affordable Housing Homeownership Preservation	CW	CW \$10,000,000.00
	Housing	Housing	Gap Funding	Affordable Housing Rental Preservation	CW	CW \$5,000,000.00
LIB060043	Kleberg-Rylie Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	8 \$262,000.00
LIB060045	Lakewood Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	9 \$262,000.00
LIB060048	Marting Luther King Jr. Library Building C	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	7 \$262,000.00
LIB060049	Mountain Creek Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	3 \$262,000.00
LIB060054	Oak Lawn Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	2 \$262,000.00
LIB060058	Park Forest Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	13 \$262,000.00
LIB060063	Renner Frankford Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	12 \$262,000.00
LIB060064	Skillman Southwestern Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	10 \$262,000.00
LIB060065	Skyline Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	7 \$262,000.00
PKR9200020	Citywide	Park & Recreation	Agency Matches	DISD/Cool Schools (up to 20 sites); DISD Athletic fields, Dallas College (Cool School-like agreement), etc.	CW	CW \$5,000,000.00
PKR9200024	Citywide	Park & Recreation	Agency Matches	UNT Dallas athletic complex	CW	CW \$1,000,000.00
PKR9200025	Citywide	Park & Recreation	Agency Matches	Greening Czar parks	CW	CW \$1,000,000.00
PKR138701	White_Rock_Lake	Park & Recreation	Agency Matches	Dredging , lake COD 20K, Corps 60k	CW	9 \$20,000,000.00
PKR10840100	0 Dallas_Zoo	Park & Recreation	Partnership Matches (Large Matches)	New Safari Trail habitat and security enhancements	CW	4 \$30,000,000.00
PKR11190102	Five_Mile_Creek_Greenbelt	Park & Recreation	Partnership Matches (Large Matches)	Master Plan Implementation , Kessler Plan for Five Mile Creek Fairmount/Maple New Entrance: Grading, concrete paths, stairs, ADA accessibility, landing area, irrigation, landscape plantings; Knox to Harvard Trail Segment Renovation including drainage and irrigation.	CW	CW \$7,000,000.00
PKR118707	Katy_Trail	Park & Recreation	Partnership Matches (Large Matches)		CW	2, 14 \$1,000,000.00
PKR140403	Southern_Gateway	Park & Recreation	Partnership Matches (Large Matches)	Matching funds for the development of a deck park Phase II	CW	4 \$15,000,000.00
PKR135202	Trinity_River_Audubon_Center	Park & Recreation	Partnership Matches (Large Matches)	Master Plan Improvements at TRAC	CW	8 \$3,000,000.00
PKR9200021	Citywide	Park & Recreation	Partnership Matches (Small Matches)	Community Partner Match Funding	CW	CW \$1,000,000.00
PKR135201	Trinity_River_Audubon_Center	Park & Recreation	Recreation Centers	Interior Structure Remodel, including exterior exhibit remodel	CW	8 \$1,500,000.00
DFR060132	Clothing Warehouse P	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2 \$16,478.49
MUL060094	Courts Building	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	14 \$16,478.49
DFR060131	Dallas Courts Garage	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	14 \$16,478.49
DFR060133	Fire Maintenance C	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2 \$16,478.49
DFR060134	Fire Rookie Bldg B	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2 \$16,478.49
DFR060105	Fire Station #29	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	CW	10 \$52,400.00
DPD060085	Bellevue Garage	Public Safety Facilities	Police Facilities	Garage rehab at Bellevue-Add more drains, seal expansion joints, clear out the drains, and waterproofing the top decks. - based on \$20 per sqft waterproofing	CW	2 \$1,310,000.00
DPD060088	Central Patrol	Public Safety Facilities	Police Facilities	Upgrade electrical panels and wiring to meet the increasing demand at the facility	CW	2 \$655,000.00
DPD060089	Central Patrol	Public Safety Facilities	Police Facilities	Shower/locker room renovation men and women	CW	2 \$655,000.00
DPD060087	Central Patrol	Public Safety Facilities	Police Facilities	Renovating men's and women's restrooms and including ADA improvement. Due to structural issues, restrooms at the Central Patrol condition	CW	2 \$262,000.00
DPD060086	Central Patrol	Public Safety Facilities	Police Facilities	Building lacks water sprinkler system and fire alarm system. No fire alarm or sprinkler system installed in facility.	CW	2 \$196,500.00
DFD060084	Dallas Police Training Academy Facility	Public Safety Facilities	Police Facilities	Design and Construction of a new academy facility in partnership with UNT Dallas Campus	CW	8 \$50,000,000.00
DPD060125	North Central Patrol	Public Safety Facilities	Police Facilities	Remodel Holdover cells and interview rooms - improve soundproofing in the interview room, replace drywall with double-layered cement board in holdover cells, purchase and install storage shelving and desk in video closet, add AXON video cameras to...	CW	12 \$1,965,000.00
DPD060126	North Central Patrol	Public Safety Facilities	Police Facilities	Kitchen Renovation	CW	12 \$262,000.00
DPD060175	North Central Patrol	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	12 \$16,478.49
DPD060127	Northeast Patrol	Public Safety Facilities	Police Facilities	Chiller	CW	10 \$655,000.00
DPD060128	Northeast Patrol	Public Safety Facilities	Police Facilities	Replace all showers	CW	10 \$655,000.00
DPD060176	Property Division	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	7 \$16,478.49
DPD060177	Quarter Master	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2 \$16,478.49
DPD060180	Radio Shop/Communications Building	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2 \$16,478.49
DPD060178	South_Central_PD	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	8 \$16,478.49

CBTF - Draft Bond Program

ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct 2024 Bond in Value
DPD060130	Southeast Patrol	Public Safety Facilities	Police Facilities	Shower/locker room renovation men and women	CW	5 \$655,000.00
DPD060129	Southeast Patrol	Public Safety Facilities	Police Facilities	Domestic water supply lines and sanitary sewer lines repair/replacement, insulation, double-check valve replacements, etc.)	CW	5 \$262,000.00
DPD060179	Southwest Police Station	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	3 \$16,478.49
PB451246	Irving Blvd (SH356) Over Elm Fork Trinity River	Street and Transportation	Bridge Repair and Modification	Rehabilitation	CW	6 \$24,726,254.00
PB451245	Malcolm X Over DART	Street and Transportation	Bridge Repair and Modification	Replacement	CW	7 \$12,738,557.00
TP20140051	Danieldale Thoroughfare Expansion (Hampton to IH-35E)	Street and Transportation	Partnership Projects - Funded	Phase II continuation from 6th MCIP Call to widen and upgrade the unimproved two-lane road to a four-lane divided roadway with bicycle facilities in the Intermodal Inland Port Area. Requires a Thoroughfare Plan amendment.	CW	8,CW \$10,000,000.00
TP20140237	Edd Thoroughfare Expansion (Seagoville to Garden Grove)	Street and Transportation	Partnership Projects - Funded	Funding to construct the previously-designed roadway project, which will widen the two-lane unimproved road to a four-lane road [M-4-U] with curb, gutter, and sidewalks, per the Thoroughfare Plan.	CW	8,CW \$7,860,000.00
TR20230149	Quiet Zones	Street and Transportation	Quiet Zones	Funding to create quiet zones.	CW	CW \$500,000.00
PBXXXX	Sidewalk 50:50 Program	Street and Transportation	Sidewalks		CW	CW \$10,500,000.00
PB068594	3600-3700 W ILLINOIS AVE	Street and Transportation	Street Reconstruction - Arterials	COOMBS CREEK DR to KEATS DR	CW	1,3,CW \$5,787,802.70
PB059467	400 S AKARD ST	Street and Transportation	Street Reconstruction - Arterials	WOOD ST to YOUNG ST	CW	2,14,CW \$783,759.90
PB050621	100 N ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W 10TH ST to W 9TH ST	CW	1 \$431,927.96
PB030909	1000 GRAHAM AVE	Street and Transportation	Street Resurfacing - Arterials	GURLEY AVE to PHILIP AVE	CW	2 \$190,867.00
PB051976	1100 S ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W CLARENDON DR to S ZANG BLVD	CW	1 \$540,356.66
PB053712	1300 E KIEST BLVD	Street and Transportation	Street Resurfacing - Arterials	FERNWOOD AVE to S DENLEY DR	CW	4 \$588,357.68
PB033288	1300 S ERVAY ST	Street and Transportation	Street Resurfacing - Arterials	BLAKENEY ST to BELLEVIEW ST	CW	2 \$197,608.26
PB033377	1900 S HARWOOD ST	Street and Transportation	Street Resurfacing - Arterials	HICKORY ST to SEEGAR ST	CW	2 \$166,094.90
PB050157	200 S MARSALIS AVE	Street and Transportation	Street Resurfacing - Arterials	E 11TH ST to E 12TH ST	CW	1 \$405,450.24
PB064045	2100 CORINTH ST	Street and Transportation	Street Resurfacing - Arterials	S CESAR CHAVEZ BLVD to EOP	CW	2 \$98,357.42
PB040417	2500-2800 S BELT LINE RD	Street and Transportation	Street Resurfacing - Arterials	KLEBERG RD to PECAN LAKE DR	CW	8 \$1,558,286.92
PB030845	3600 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	ADAIR ST to GORDON ST	CW	14 \$215,963.98
PB050075	400 N ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W 8TH ST to W 7TH ST	CW	1 \$317,488.98
PB021990	4000 INWOOD RD	Street and Transportation	Street Resurfacing - Arterials	LIVINGSTON AVE to SOUTHERN AVE	CW	13 \$397,978.00
PB033159	4100 ELSIE FAYE HEGGINS ST	Street and Transportation	Street Resurfacing - Arterials	SCYENE RD to LAGOW ST	CW	7 \$258,360.82
PB041525	4100-4200 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	N HASKELL AVE to N PEAK ST	CW	2 \$658,044.44
PB041421	4200-4300 ELSIE FAYE HEGGINS ST	Street and Transportation	Street Resurfacing - Arterials	LAGOW ST to ELSIE FAYE HEGGINS ST	CW	7 \$1,265,813.70
PB013934	4300 COLE AVE	Street and Transportation	Street Resurfacing - Arterials	LEE ST to OLIVER ST	CW	14 \$399,358.74
PB033554	4400-4900 ELSIE FAYE HEGGINS ST	Street and Transportation	Street Resurfacing - Arterials	ELSIE FAYE HEGGINS ST to DOLPHIN RD	CW	7 \$987,635.20
PB030436	4500 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	N CARROLL AVE to ANNEX AVE	CW	2 \$557,494.08
PB010122	4600 COLE AVE	Street and Transportation	Street Resurfacing - Arterials	KNOX ST to HESTER AVE	CW	14 \$387,338.18
PB030328	4600 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	ANNEX AVE to GRIGSBY AVE	CW	2 \$503,970.10
PB053830	500 E KIEST BLVD	Street and Transportation	Street Resurfacing - Arterials	MICHIGAN AVE to ALASKA AVE	CW	4 \$336,900.56
PB051178	500 S ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W 12TH ST to W PAGE AVE	CW	1 \$347,459.16
PB059678	600 E KIEST BLVD	Street and Transportation	Street Resurfacing - Arterials	ALASKA AVE to S MARSALIS AVE	CW	4 \$380,272.04
PB032671	6100 MILITARY PKWY	Street and Transportation	Street Resurfacing - Arterials	ELMIRA ST to LASCA ST	CW	5 \$477,005.06
PB032936	6400 MILITARY PKWY	Street and Transportation	Street Resurfacing - Arterials	FAIR VISTA DR to ACADEMY DR	CW	5 \$412,760.04
PB051445	900 S ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W YARMOUTH ST to W SUFFOLK AVE	CW	1 \$339,662.04
PB006096	9000 HILLCREST RD	Street and Transportation	Street Resurfacing - Arterials	WOODLAND DR to PARK LN	CW	13 \$357,855.32
PB019385	9500 MARSH LN	Street and Transportation	Street Resurfacing - Arterials	ALMAZAN DR to DURANGO DR	CW	6 \$1,129,445.32
TR20230149a	Traffic Signal and Technology Upgrades	Street and Transportation	Traffic Signal and Technology Upgrades	Funding to leverage external sources to upgrade signalized intersections across the city.	CW	CW \$16,300,000.00

CBTF - Draft Bond Program

ProjectID	Name	Proposition	Category	Description	Council Construct 2024 Bond Per Memo	in Value
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Sum of 2024 Bond Value										
Council Districts	City Facilities	Cultural Arts Facilities	Economic Development	Flood Protection and Storm Drainage	Housing	Library Facilities	Park & Recreation	Public Safety Facilities	Street and Transportation	Grand Total
1				\$ 2,705,375		\$ 17,030,000	\$ 15,050,000	\$ 154,235	\$ 28,997,517	\$63,937,127.55
2				\$ 3,524,175			\$ 32,262,000	\$ 940,235	\$ 11,524,990	\$48,251,400.09
3				\$ 2,780,125			\$ 11,869,000	\$ 85,357	\$ 14,845,835	\$29,580,317.06
4				\$ 2,156,250			\$ 14,188,000	\$ 68,878	\$ 15,931,324	\$32,344,452.13
5			\$ 20,000,000	\$ 2,645,000			\$ 18,850,000	\$ 760,214	\$ 15,844,764	\$58,099,978.36
6				\$ 3,887,000			\$ 17,025,000	\$ 17,040,549	\$ 23,477,806	\$61,430,355.73
7				\$ 3,680,000			\$ 28,700,000	\$ 704,435	\$ 15,026,173	\$48,110,608.07
8			\$ 20,000,000	\$ 3,444,250			\$ 9,458,000	\$ 68,878	\$ 18,924,531	\$51,895,659.05
9				\$ 2,852,000			\$ 8,000,000	\$ 101,835	\$ 15,992,571	\$26,946,406.47
10				\$ 2,898,000			\$ 24,350,000	\$ 32,957	\$ 9,828,958	\$37,109,915.32
11			\$ 20,000,000	\$ 3,467,250			\$ 20,900,000	\$ 16,478	\$ 9,498,765	\$53,882,493.95
12				\$ 1,175,875			\$ 16,264,000		\$ 6,616,483	\$24,056,357.50
13				\$ 3,616,750		\$ 8,777,000	\$ 18,560,000	\$ 32,957	\$ 17,188,047	\$48,174,753.48
14							\$ 26,860,000	\$ 10,234,478	\$ 11,165,834	\$48,260,312.75
1,3									\$ 2,033,100	\$2,033,100.00
2,14									\$ 1,310,000	\$1,310,000.00
2,6									\$ 12,500,000	\$12,500,000.00
2,7									\$ 30,320,000	\$30,320,000.00
3,8									\$ 1,310,000	\$1,310,000.00
5,7									\$ 1,000,000	\$1,000,000.00
5,8									\$ 655,000	\$655,000.00
6,13									\$ 6,500,000	\$6,500,000.00
9,10									\$ 1,000,000	\$1,000,000.00
CW	\$ 26,244,824	\$ 59,175,522	\$ 13,407,000	\$ 36,184,750	\$ 25,000,000	\$ 2,358,000	\$ 87,500,000	\$ 57,766,163	\$ 103,576,086	\$411,212,345.39
<b>Grand Total</b>	<b>\$26,244,824</b>	<b>\$59,175,522</b>	<b>\$73,407,000</b>	<b>\$75,016,800</b>	<b>\$25,000,000</b>	<b>\$28,165,000</b>	<b>\$349,836,000</b>	<b>\$88,007,654</b>	<b>\$375,067,784</b>	<b>\$1,099,920,584</b>