

Memorandum



CITY OF DALLAS

DATE September 29, 2023

TO Honorable Mayor and City Councilmembers

SUBJECT **Potential Government Shutdown and City Response**

The 2024 Fiscal Year begins October 1, 2023. Should Congress not pass an extension of federal funding to cover the beginning of FY24 prior to the end of September, the federal government will shut down on October 1. As of the date of this memo, the House Speaker has not yet found a legislative path that would avoid a government shutdown.

The City of Dallas recognizes that in the event of a federal government shutdown and depending on the length of that shutdown, certain aspects of our operations and programming may be affected. The City prepared a [federal shutdown contingency plan](#) following a 35-day shutdown in January 2019. That contingency plan remains a living document and may be activated if necessary.

All federal departments and independent agencies develop contingency plans outlining how existing programs would operate in the event of a shut down. The White House Office of Management and Budget (OMB) has a clearinghouse of “agency contingency plans” [here](#). Both the House and Senate have been in session this week, hoping to prevent a shutdown. It is also important to submit any federal grant applications that are due during the shutdown by the application deadline via Grants.gov.

The Office of Government Affairs and the Chief Financial Officer will continue to monitor the federal appropriations process and keep the City Council and the City Manager informed of imminent federal shutdowns of any duration.

Should you have any questions, please contact me at carrie.rogers@dallas.gov or Jack Ireland, Chief Financial Officer.



Carrie Rogers
Director of Government Affairs

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis Gavino, Chief of Staff/Office of Resilience
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 29, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **2024 Bond Program – Community Bond Task Force – Subcommittee Recommendations**

As part of the continued development of the proposed 2024 Bond Program, on September 19, 2023, the Community Bond Task Force (CBTF) was briefed by the Proposition Subcommittees with recommendations for projects to be included in the 2024 Bond Program.

The initial Subcommittee project recommendations, totaling \$1.8B, exceeds the 2024 Bond capacity of \$1.1B and are summarized below:

| Propositions | Subcommittee Proposal | Percentage of Total |
|-------------------------------------|------------------------|---------------------|
| Streets and Transportation | \$675,000,000 | 36.55% |
| Park and Recreation Facilities | \$399,835,000 | 21.65% |
| Flood Protection and Storm Drainage | \$200,000,000 | 10.83% |
| Public Safety Facilities | \$104,775,654 | 5.67% |
| City Facilities | \$65,786,824 | 3.56% |
| Cultural Arts Facilities | \$53,537,883 | 2.90% |
| Library Facilities | \$42,837,000 | 2.32% |
| Homeless Assistance Facilities | \$35,000,000 | 1.90% |
| Housing | \$200,000,000 | 10.83% |
| Economic Development | \$40,000,000 | 2.17% |
| Information Technology | \$30,000,000 | 1.62% |
| Total | \$1,846,772,361 | 100% |

Next Steps

Understanding that the initial Subcommittee project recommendations exceed the 2024 Bond capacity, the CBTF plans to meet in early October to determine allocation amounts, for the various propositions, that will total \$1.1B. The CBTF-determined proposition

DATE **September 29, 2023**
SUBJECT **2024 Bond Program – Community Bond Task Force – Subcommittee Recommendations**
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allocations will be sent to the Subcommittee Chairs so they can reconvene their committees to develop and resubmit their project recommendations based upon the new allocation levels. It is envisioned that the reconvened Subcommittee meetings and project recommendations will occur during the week of October 23rd so that community feedback can be considered from the Bond Townhall meetings that are scheduled through October 19, 2023.

For reference, please find attached, the presentations developed by Subcommittees that details the decision-making process they undertook, along with the project listing for each category.

Should there be additional questions, please contact Jenny Nicewander, P.E., Interim Director of Bond and Construction Management, at Jennifer.Nicewander@dallas.gov.



Robert M. Perez, Ph.D.
Assistant City Manager
[Attachment]

c: T.C. Broadnax, City Manager
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Directors and Assistant Directors

Streets and Transportation



City of Dallas

Proposition: A

Subcommittee Chair: Linda Koop

Overview



- Streets & Transportation Categories and Sub-Categories
- Citywide Projects Definition
- Overall Needs Inventory
- Bond Funding Proposal
- Budget Allocation Scenarios and Proposition A Summary
- Scoring and Selection
- Street Category
- Alley Category
- Sidewalk Category
- Bridge Category
- Transportation Category
- Questions and Answers
- Appendixes
 - Appendix I- Street Projects List
 - Appendix II- Alley Projects List
 - Appendix III-Transportation Projects List
 - Appendix IV- Terminology and Background Information



Streets & Transportation Categories



Public Works Department

- Streets (improved and unimproved) – resurfacing and reconstruction
- Alleys (improved and unimproved)
- Bridges
- Sidewalks

Transportation Department

- Complete Streets
- Thoroughfare Expansions
- Partnership Projects
- Traffic signals (upgrades and warranted signals)
- Streetlights
- Safety/Vision Zero
- Quiet Zones
- Transportation Systems Development





Streets & Transportation Sub-Categories

Public Works:

1.A. Streets (Per Council District)

1. Street Reconstruction- Local
2. Unimproved Streets Construction
3. Street Resurfacing- Local
4. Street Resurfacing- Collector
5. Street Resurfacing- Arterial

1.B. Streets (City Wide)

1. Complete Street
2. Partnership Projects- Funded
3. Partnership Projects- Prospective
4. Reconstruction- Thoroughfare (Arterials and Collectors)

2. Alleys (Per Council District)

1. Alley Reconstruction
2. Unimproved Alley Construction

3. Sidewalks (City Wide)

1. Sidewalk Cost Share Program (Includes 50/50 Program and Senior Citizens Program)
2. Dallas Sidewalk Masterplan

4. Bridges (City Wide)

1. Bridge Maintenance and Replacement

Transportation: (City Wide)

1. Traffic Signals & Technology Upgrades
2. Traffic Signals - New Warranted
3. Street Lighting
4. Vision Zero and Safety
5. Quiet Zones



Citywide Projects



- On April 21, 2023, a memo was sent to the City council to outline the “Citywide” projects (*Reference File, Citywide Projects Memo*).
- For the 2024 Bond Program and future bond programs, Citywide projects will contain some or all the following attributes:
 - Regional impact,
 - Large parks or cultural institutions,
 - Major roadways,
 - Higher costs,
 - Projects or programs that serve multiple districts,
 - Citywide programs,
 - Specific site that is undetermined.



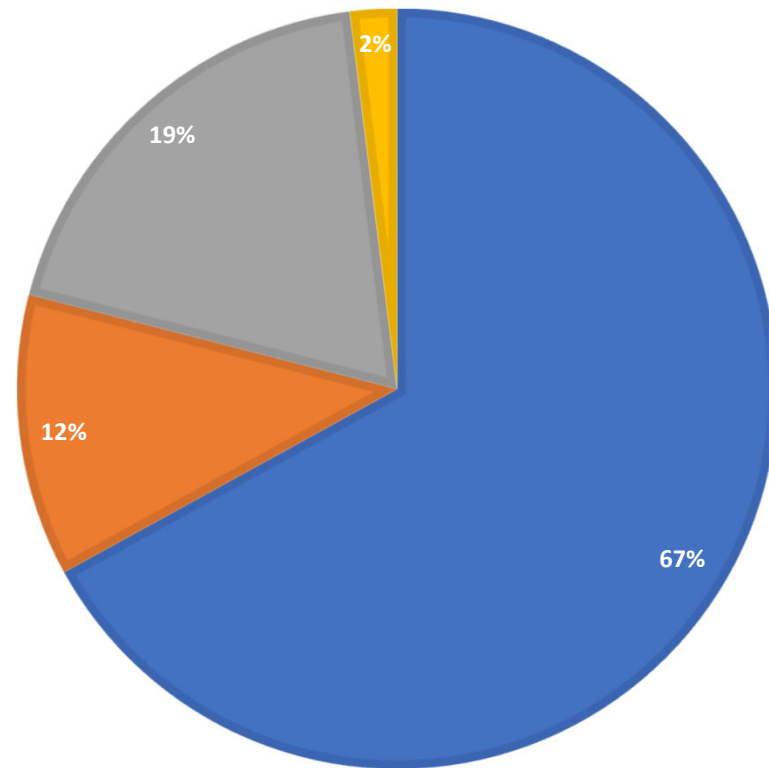
Overall Needs Inventory



NEEDS INVENTORY

| Assets | Cost Estimate | Percentage |
|--------------|--------------------------|-------------|
| Streets | \$ 7,077,182,885 | 67% |
| Alleys | \$ 1,284,799,125 | 12% |
| Sidewalks | \$ 2,000,000,000 | 19% |
| Bridge | \$ 200,000,000 | 2% |
| Total | \$ 10,561,982,010 | 100% |

■ Streets ■ Alleys ■ Sidewalk Masterplan ■ Bridges



***Disclaimer: Needs cost estimates provided in the presentation excludes Inflation and Overhead Rates. Additional cost escalation factor of 31% to be applied overall to account for those items.**



Bond Funding Proposal



- Based on the City of Dallas Community Survey conducted in the Spring of 2023, maintaining of infrastructure was the 1st top priority for 12 Council Districts and the 2nd top priority for the remaining 2 Council Districts
- The budget of \$675,000,000 was assumed for proposition (A)
- Budget Allocation Breakdown
 - \$482M for Streets
 - \$53M for Alleys
 - \$30M for Sidewalks
 - \$60M for Bridges
 - \$50M for Transportation Categories



Budget Allocation Scenarios



- **Streets budget allocation**

- 38% for Citywide projects
- 62% for council district projects
 - 25% was distributed equally
 - 75% was distributed based on percentage of Needs Inventory

- **Alley budget allocation**

- 25% was distributed equally
- 75% was distributed based on percentage of Needs Inventory

- **Sidewalk and Bridge** budget allocations were recommended by City staff based on the priority projects and Needs Inventory.

- **Transportation** budget allocations were recommended by City staff based on the guiding principles for project priorities.



Proposition A Budget Summary



| Budget Allocation per Council District per Category Breakdown | | | | | | |
|---|----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|
| Council Districts | Alleys | Streets | Sidewalks | Bridges | Transportation | Total |
| 1 | \$ 4,098,131 | \$ 19,491,684 | | | | \$ 23,589,815 |
| 2 | -* | \$ 20,754,752 | | | | \$ 20,754,752 |
| 3 | \$ 3,137,330 | \$ 18,984,145 | | | | \$ 22,121,475 |
| 4 | \$ 5,133,645 | \$ 30,639,938 | | | | \$ 35,773,583 |
| 5 | \$ 4,674,272 | \$ 29,698,827 | | | | \$ 34,373,098 |
| 6 | \$ 3,057,336 | \$ 29,815,069 | | | | \$ 32,872,405 |
| 7 | \$ 3,514,176 | \$ 18,656,489 | | | | \$ 22,170,665 |
| 8 | \$ 2,346,160 | \$ 32,590,360 | | | | \$ 34,936,520 |
| 9 | \$ 7,069,051 | \$ 23,009,467 | | | | \$ 30,078,518 |
| 10 | \$ 4,548,947 | \$ 6,358,923* | | | | \$ 10,907,870 |
| 11 | \$ 4,578,466 | \$ 13,453,513 | | | | \$ 18,031,979 |
| 12 | -* | \$ 12,017,383 | | | | \$ 12,017,383 |
| 13 | \$ 8,048,206 | \$ 27,783,455 | | | | \$ 35,831,661 |
| 14 | \$ 2,751,579 | \$ 17,524,543 | | | | \$ 20,276,122 |
| City Wide Budget | | | \$ 30,000,000 | \$ 60,000,000 | \$ 50,000,000 | |
| Complete Streets | | \$ 60,500,000 | | | | |
| Partnership - Funded | | \$ 61,000,000 | | | | |
| Partnership - Prospective | | \$ 19,000,000 | | | | |
| Reconstruction- Thoroughfares | | \$ 40,500,000 | | | | |
| Total | \$ 53,000,000 | \$ 482,000,000 | \$ 30,000,000 | \$ 60,000,000 | \$ 50,000,000 | \$ 675,000,000 |

*Council Districts proposed to re-allocate some of the district funds into other projects of interest.



Scoring and Selection



- Street and Alley Projects were selected based on total score including technical criteria, equity and overlay, as well as community input
- All Streets and Alleys received a Pavement Condition Index (PCI) Score based on field inspection and condition assessment
- A technical criteria was established using PCI as one of the weighing factors with a maximum value of 80 points
- In addition to the technical criteria points, 20 points for equity and overlay were applied to achieve a total score of 100 points.



Scoring and Selection



- Priority overlay and equity scores were assigned by City staff as follow;
 - Up to 10 points for Priority Overlays (2 points for each)
 - High crime Area, TOD (DART sites), Market Value Analysis, 311 requests, and project overlaps
 - Up to 10 points for Equity Impact Assessment Score (2 points for each)
 - >70% of population is Black, Hispanic, or Native American
 - ≥15% of families at or below 100% of the federal poverty level
 - <50% of households own the home they live in
 - Area rated “High” on the CDC’s Social Vulnerability Index
 - >12% of the area’s residents are 65 or older





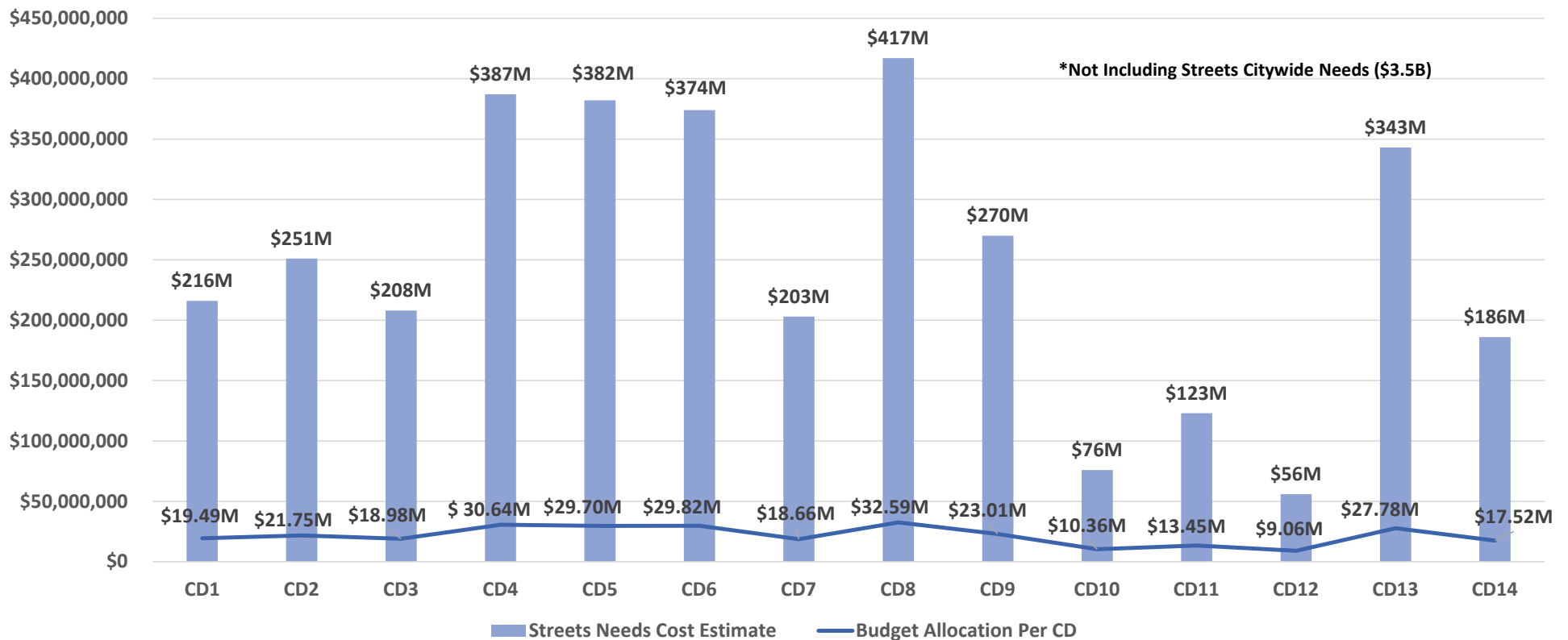
Street Category



Streets Needs VS Budget Allocation/CD



Streets Needs Cost Estimate VS Budget Allocation Per Council District



Project Recommendation



Category 1: Streets (Council District Breakdown)

| CD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|---------|----------|----------|
| Estimate | \$19.49M | \$21.75M | \$18.98M | \$30.64M | \$29.70M | \$29.82M | \$18.66M | \$32.60M | \$23.01M | \$10.36M* | \$13.45M | \$9.06M | \$27.78M | \$17.52M |
| # of Projects | 53 | 62 | 41 | 80 | 57 | 70 | 40 | 69 | 59 | 22 | 26 | 13 | 65 | 65 |
| % Needs Addressed | 9.0% | 8.7% | 9.1% | 7.9% | 7.8% | 8.0% | 9.2% | 7.8% | 8.5% | 13.6% | 10.9% | 16.2% | 8.1% | 9.4% |

**Note: Council District proposed to use some of the Street's budget for City Wide project*

**Refer to Appendix I for a complete list of Council Districts and Citywide Projects*





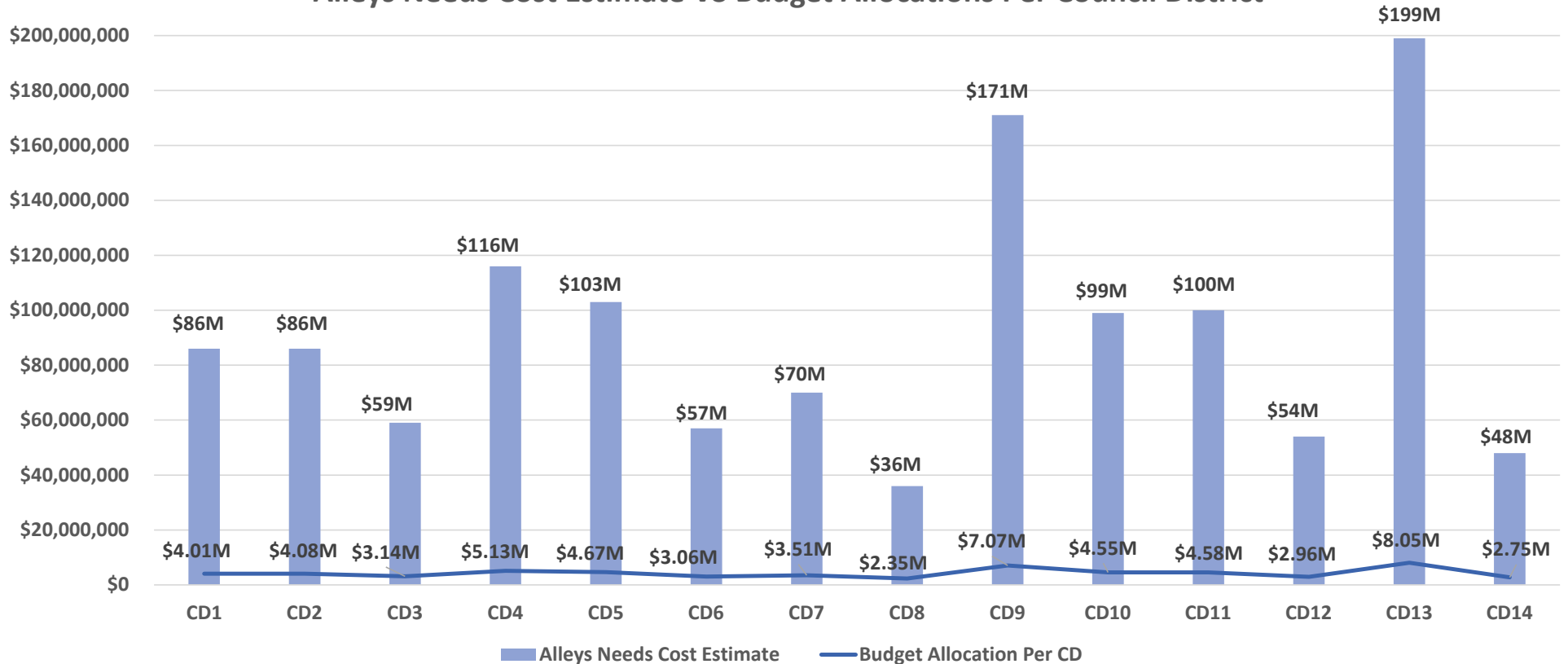
Alley Category



Alleys Needs VS Budget Allocation/CD



Alleys Needs Cost Estimate VS Budget Allocations Per Council District



Project Recommendation



Category 2: Alleys (Council District Breakdown)

| CD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|-------------------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|---------|---------|
| Estimate | \$4.10M | \$4.08M* | \$3.14M | \$5.13M | \$4.67M | \$3.06M | \$3.51M | \$2.35M | \$7.07M | \$4.55M | \$4.58M | \$2.96M* | \$8.05M | \$2.75M |
| # of Projects | 18 | 0 | 10 | 11 | 10 | 6 | 17 | 4 | 13 | 7 | 9 | 0 | 17 | 10 |
| % Needs Addressed | 4.8% | 4.7% | 5.3% | 4.4% | 4.5% | 5.4% | 5.0% | 6.5% | 4.1% | 4.6% | 4.6% | 5.5% | 4.0% | 5.7% |

**Note: Council District proposed to use Alley's budget for Streets*

**Refer to Appendix II for a complete list of projects*





Sidewalk Category



Sidewalks Project List



| Rank | Street Name | From | To | Category | Focus Area | Council District | SWMP Score | BondAmount2024 |
|---|------------------|----------------------|------------------|------------|------------|------------------|------------|---------------------|
| 1 | Pennsylvania Ave | Latimer St | Meadow St | Focus Area | 1 | CD7 | 55 | \$979,419 |
| 2 | Forest Ln | Audelia Rd | Skillman St | Focus Area | 11 | CD10 | 53 | \$1,269,924 |
| 3 | W Illinois Ave | Nicholson Dr | Brookhaven Dr | Existing | n/a | CD1 | 49 | \$232,599 |
| 4 | S Zang Blvd | W Illinois Ave | W Saner Ave | Missing | n/a | CD4 | 49 | \$473,448 |
| 5 | S Zang Blvd | W Illinois Ave | W Clarendon Dr | Missing | n/a | CD1 | 48 | \$830,016 |
| 6 | Hall St | Lafayette Pl | Ross Ave | Focus Area | 2 | CD14 | 47 | \$498,010 |
| 7 | Hawthorne Ave | Production Dr | Lake Ave | Missing | n/a | CD2 | 46 | \$273,905 |
| 8 | E 11th St | E 8th St | Cedar Crest Blvd | Focus Area | 7 | CD4 | 46 | \$846,616 |
| 9 | Walnut Hill Ln | N Central Expwy NBFR | Greenville Ave | Focus Area | 4 | CD13 | 46 | \$1,128,822 |
| 10 | Emily Rd | Kit Ln | Coit Rd | Focus Area | 10 | CD11 | 45 | \$830,016 |
| 11 | E 6th St | N Marsalis Ave | E Jefferson Blvd | Focus Area | 6 | CD1 | 44 | \$456,509 |
| 12 | W Saner Ave | I-35 | Toluca Ave | Missing | n/a | CD4 | 41 | \$247,748 |
| 13 | Avenue E | E 11st St | Sanderson Ave | Focus Area | 7 | CD4 | 41 | \$406,708 |
| 14 | Kit Ln | Coit Rd | Esperanza Rd | Focus Area | 10 | CD11 | 40 | \$896,417 |
| 15 | Valley Glen Dr | Samuell Blvd | End | Focus Area | 3 | CD9 | 39 | \$796,815 |
| 16 | Brookgreen Dr | Coit Rd | Esperanza Rd | Focus Area | 10 | CD11 | 38 | \$1,485,729 |
| 17 | Meadow Rd | Manderville Ln | Greenville Ave | Focus Area | 4 | CD13 | 38 | \$713,814 |
| 18 | Millstone Dr | Claremont Dr N | Claremont Dr S | Focus Area | 3 | CD7 | 37 | \$290,506 |
| 19 | Marsh Ln | Gainesborough Dr | Old Mill Rd | Focus Area | 9 | CD12 | 35 | \$1,850,936 |
| 20 | Timberglenn Rd | Kelly Blvd | Marsh Ln | Focus Area | 9 | CD12 | 35 | \$755,315 |
| 21 | La Sierra Dr | N Central Expwy NBFR | Manderville Ln | Focus Area | 4 | CD13 | 35 | \$423,308 |
| 22 | Angelina Dr | Puget St | Vilbig Rd | Focus Area | 5 | CD6 | 34 | \$531,210 |
| 23 | Hunnicut Rd | Claremont Dr | Highland Rd | Focus Area | 3 | CD7 | 33 | \$282,205 |
| 24 | Blossomheath Ln | Thistle Ln | Kit Ln | Focus Area | 10 | CD11 | 33 | \$921,318 |
| 25 | Blair Rd | N Central Expwy NBFR | Manderville Ln | Focus Area | 4 | CD13 | 31 | \$431,608 |
| 26 | Glen Lakes Dr | N Central Expwy NBFR | Manderville Ln | Focus Area | 4 | CD13 | 31 | \$423,308 |
| 27 | Vail St | Timberglenn Rd | Briargrove Ln | Focus Area | 9 | CD12 | 28 | \$1,128,822 |
| Subtotal for Sidewalk Master Plan | | | | | | | | \$19,405,049 |
| Subtotal for Sidewalk Cost Share & Seniors | | | | | | | | \$10,750,000 |
| Total for Sidewalks | | | | | | | | \$30,155,049 |





Bridge Category



Bridge Project List



Bridge projects were recommended based on the technical criteria scoring only

| Rank | Bridge Name | Council District | Work Type | 2024 Bond Amount |
|--------------|---|------------------|----------------|---------------------|
| 1 | Malcolm X Over DART | 7 | Replacement | \$12,738,557 |
| 2 | Irving Blvd (SH356) Over Elm Fork Trinity River | 6 | Rehabilitation | \$24,726,254 |
| 3 | S Marsalis Ave Over Cedar Creek | 4 | Rehabilitation | \$22,120,821 |
| Total | | | | \$59,585,632 |





Transportation Category



Transportation Category



Guiding Principals:

- Improve Safety*
- Promote Environmental Sustainability*
- Advance Equity*
- Support Economic Vitality*
- Foster Innovation*
- Prevent critical failure/preserve pavement condition
- Advance projects to construction quickly
- Consider future operation and maintenance costs

**Driving Principles from the Strategic Mobility Plan (Connect Dallas)*

Refer to Appendix III for Transportation projects List





Questions and Answers





Appendix I

Street Projects List



Streets: Council District 1 List



| Rank | Project ID | Name | Program | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--|---------------------------|-----------|-------------|------------------|-----|
| 1 | PB433222 | Hartsdale Avenue from Remond Drive to existing pavement north of Tangiers Street | Street and Transportation | 10 | 94 | \$556,750.00 | Y |
| 2 | PB033224 | Marlborough Avenue (S) from Brandon Street to existing concrete South of Emmett Street | Street and Transportation | 10 | 94 | \$1,768,500.00 | Y |
| 3 | PB448850 | Boyd Street from Berkley Avenue to Wilbur Street | Street and Transportation | 8 | 91 | \$1,192,100.00 | Y |
| 4 | PB050157 | 200 S MARSALIS AVE | Street and Transportation | 8 | 73.2 | \$405,450.24 | Y |
| 5 | PB062077 | 3800-3900 W ILLINOIS AVE | Street and Transportation | 10 | 71.45 | \$644,724.36 | Y |
| 6 | PB050075 | 400 N ZANG BLVD | Street and Transportation | 8 | 70.95 | \$317,488.98 | Y |
| 7 | PB050621 | 100 N ZANG BLVD | Street and Transportation | 8 | 70.85 | \$431,927.96 | Y |
| 8 | PB051178 | 500 S ZANG BLVD | Street and Transportation | 8 | 70.6 | \$347,459.16 | Y |
| 9 | PB050337 | 100 TOSTON ST | Street and Transportation | 8 | 70.5 | \$57,747.42 | Y |
| 10 | PB051445 | 900 S ZANG BLVD | Street and Transportation | 8 | 69.65 | \$339,662.04 | Y |
| 11 | PB051976 | 1100 S ZANG BLVD | Street and Transportation | 8 | 69.45 | \$540,356.66 | Y |
| 12 | PB049244 | 100 E COLORADO BLVD | Street and Transportation | 8 | 69.25 | \$675,263.08 | Y |
| 13 | PB050005 | 2700 W DAVIS ST (Arterial) | Street and Transportation | 10 | 68.75 | \$225,060.62 | Y |
| 14 | PB052403 | 1500 S HAMPTON RD | Street and Transportation | 10 | 68.7 | \$307,336.48 | Y |
| 15 | PB058443 | 600 N FRANKLIN ST | Street and Transportation | 10 | 68.15 | \$487,752.30 | Y |
| 16 | PB050074 | 100 W 8TH ST | Street and Transportation | 8 | 68.1 | \$233,994.82 | Y |
| 17 | PB048956 | 500 W GREENBRIAR LN | Street and Transportation | 8 | 68.1 | \$198,258.02 | Y |
| 18 | PB049729 | 400 N LANCASTER AVE | Street and Transportation | 8 | 67.95 | \$171,211.76 | Y |
| 19 | PB052898 | 2500 S HAMPTON RD | Street and Transportation | 10 | 67.7 | \$379,784.72 | Y |
| 20 | PB052325 | 1800 WRIGHT ST | Street and Transportation | 8 | 67.4 | \$139,211.08 | Y |
| 21 | PB052427 | 2500 FALLS DR | Street and Transportation | 10 | 67.3 | \$280,371.44 | Y |
| 22 | PB052860 | 2500 S MONTREAL AVE | Street and Transportation | 10 | 67.2 | \$147,982.84 | Y |
| 23 | PB052911 | 2300 W ILLINOIS AVE | Street and Transportation | 10 | 66.9 | \$412,597.60 | Y |
| 24 | PB051957 | 2100 W CLARENDON DR | Street and Transportation | 6 | 66.8 | \$241,385.84 | N |
| 25 | PB050321 | 100 S ZANG BLVD | Street and Transportation | 8 | 66.6 | \$314,240.18 | Y |
| 26 | PB050426 | 100 N ADAMS AVE | Street and Transportation | 8 | 66.6 | \$216,857.40 | Y |
| 27 | PB052024 | 1100 S WESTMORELAND RD | Street and Transportation | 10 | 66.55 | \$448,984.16 | Y |
| 28 | PB051726 | 2400 FALLS DR | Street and Transportation | 10 | 66.55 | \$265,589.40 | Y |



Streets: Council District 1 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|--------------|------------|--|---------------------------------------|-----------|-------------|-------------------------|-----|
| 29 | PB051638 | 800 S WINDOMERE AVE | Street Resurfacing - Local Streets | 8 | 66.25 | \$ 219,131.56 | Y |
| 30 | PB050007 | 2700 W DAVIS ST (Arterial) | Street Resurfacing - Arterials | 10 | 65.75 | \$ 278,584.60 | Y |
| 31 | PB050013 | 2800 W DAVIS ST | Street Resurfacing - Arterials | 10 | 65.7 | \$ 664,379.60 | Y |
| 32 | PB052214 | 1200 MCLEAN AVE | Street Resurfacing - Local Streets | 10 | 65.7 | \$ 286,787.82 | Y |
| 33 | PB049226 | 2000 W COLORADO BLVD | Street Resurfacing - Collectors | 10 | 65.4 | \$ 321,143.88 | Y |
| 34 | PB050394 | 100 S EWING AVE | Street Resurfacing - Collectors | 8 | 65.3 | \$ 256,086.66 | Y |
| 35 | PB052218 | 1200 S GILPIN AVE | Street Resurfacing - Local Streets | 10 | 65.25 | \$ 285,163.42 | Y |
| 36 | PB061353 | 400 N EDGEFIELD AVE | Street Resurfacing - Local Streets | 8 | 65.05 | \$ 144,896.48 | Y |
| 37 | PB051776 | 3500 BURLINGDELL AVE | Street Resurfacing - Local Streets | 8 | 64.85 | \$ 299,133.26 | Y |
| 38 | PB059550 | 1200 LANSFORD AVE, LANSFORD AVE to EOP | Street Reconstruction - Local Streets | 8 | 64.6 | \$ 394,218.30 | Y |
| 39 | PB049930 | 500 W DAVIS ST | Street Resurfacing - Arterials | 8 | 64.55 | \$ 240,005.10 | Y |
| 40 | PB059381 | 100 S MARSALIS AVE | Street Resurfacing - Collectors | 8 | 64.55 | \$ 324,880.00 | Y |
| 41 | PB052273 | 1400 S HAMPTON RD | Street Resurfacing - Arterials | 10 | 64.15 | \$ 312,859.44 | Y |
| 42 | PB050324 | 100 VALE ST | Street Resurfacing - Local Streets | 8 | 64 | \$ 72,123.36 | Y |
| 43 | PB050570 | 2400 W 10TH ST | Street Resurfacing - Local Streets | 6 | 64 | \$ 237,162.40 | N |
| 44 | PB050765 | 400 S ZANG BLVD | Street Resurfacing - Arterials | 8 | 63.9 | \$ 311,478.70 | Y |
| 45 | PB050620 | 100 W 10TH ST | Street Resurfacing - Local Streets | 8 | 63.75 | \$ 233,507.50 | Y |
| 46 | PB051502 | 400 W PEMBROKE AVE | Street Resurfacing - Local Streets | 8 | 63.75 | \$ 165,688.80 | Y |
| 47 | PB049122 | 200 W COLORADO BLVD | Street Resurfacing - Collectors | 8 | 63.6 | \$ 359,154.84 | Y |
| 48 | PB050002 | 2600-2700 W DAVIS ST | Street Resurfacing - Arterials | 10 | 63.5 | \$ 1,123,353.82 | Y |
| 49 | PB061419 | 700 W JEFFERSON BLVD | Street Resurfacing - Collectors | 8 | 63.5 | \$ 482,365.58 | Y |
| 50 | PB050827 | 100 E JEFFERSON BLVD | Street Resurfacing - Arterials | 8 | 63.3 | \$ 263,315.24 | Y |
| 51 | PB083778 | 100 S BARNETT AVE | Street Resurfacing - Local Streets | 8 | 63.3 | \$ 116,307.04 | Y |
| 52 | PB049632 | 600 ELSBETH AVE | Street Resurfacing - Local Streets | 8 | 63.25 | \$ 210,928.34 | Y |
| 53 | PB052812 | 2200 RUGGED DR E | Street Resurfacing - Local Streets | 8 | 62.55 | \$ 143,190.86 | Y |
| Total | | | | | | \$ 19,493,895.16 | |



Streets: Council District 2 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 1 | PB046430 | 2300 KNIGHT ST | Street Resurfacing - Local Streets | 8 | 52.85 | \$ 323,499.26 | Y |
| 2 | PB046195 | 2300 HONDO AVE | Street Resurfacing - Local Streets | 8 | 49.35 | \$ 280,777.54 | Y |
| 3 | PB030089 | 5500 ASH LN | Street Resurfacing - Local Streets | 10 | 68.05 | \$ 161,059.26 | Y |
| 4 | PB030116 | 6200 ASH LN | Street Resurfacing - Local Streets | 10 | 66.85 | \$ 147,657.96 | Y |
| 5 | PB029716 | 6000 ASH LN | Street Resurfacing - Local Streets | 10 | 59.7 | \$ 119,149.74 | Y |
| 6 | PB029731 | 6300 ASH LN | Street Resurfacing - Local Streets | 10 | 55.5 | \$ 146,764.54 | Y |
| 7 | PB029717 | 5900 ASH LN | Unimproved Street Construction | 10 | 48.6 | \$ 476,185.00 | Y |
| 8 | PB030160 | 6100 ASH LN | Unimproved Street Construction | 10 | 47.55 | \$ 653,035.00 | Y |
| 9 | PB029884 | 5800 ASH LN | Unimproved Street Construction | 10 | 30.4 | \$ 476,185.00 | Y |
| 10 | PB030289 | 5600 ASH LN | Unimproved Street Construction | 10 | 35.95 | \$ 480,442.50 | Y |
| 11 | PB031430 | 300 N HILL AVE | Street Reconstruction - Local Streets | 10 | 74.65 | \$ 390,642.00 | Y |
| 12 | PB031250 | 1400 ROWAN AVE | Street Resurfacing - Local Streets | 10 | 67.9 | \$ 262,340.60 | Y |
| 13 | PB045357 | 2100 WALL ST | Street Reconstruction - Local Streets | 10 | 65.7 | \$ 466,844.70 | Y |
| 14 | PB030014 | 1400 N FITZHUGH AVE | Street Reconstruction - Local Streets | 8 | 65.25 | \$ 495,730.20 | Y |
| 15 | PB021319 | 5100 N HALL ST | Street Resurfacing - Local Streets | 8 | 73 | \$ 264,777.20 | Y |
| 16 | PB045740 | 4700 LAKE AVE | Street Resurfacing - Local Streets | 8 | 71.85 | \$ 248,370.76 | Y |
| 17 | PB068012 | 2500 LUCAS DR | Street Resurfacing - Local Streets | 8 | 71.7 | \$ 233,507.50 | Y |
| 18 | PB067688 | 4400 BROWN ST | Street Resurfacing - Local Streets | 8 | 70.65 | \$ 131,576.40 | Y |
| 19 | PB032100 | 900 S ST PAUL ST | Street Resurfacing - Local Streets | 10 | 70.5 | \$ 153,180.92 | Y |
| 20 | PB031042 | 4900 SANTA FE AVE | Street Resurfacing - Local Streets | 10 | 69.4 | \$ 185,181.60 | Y |
| 21 | PB032099 | 1800 CORSICANA ST | Street Resurfacing - Local Streets | 10 | 69.1 | \$ 314,565.06 | Y |
| 22 | PB029562 | 4900 SAN JACINTO ST | Street Resurfacing - Local Streets | 8 | 68.75 | \$ 197,689.48 | Y |
| 23 | PB045705 | 4600 FAIRMOUNT ST | Street Resurfacing - Local Streets | 8 | 68.7 | \$ 261,203.52 | Y |
| 24 | PB030011 | 4800 VIRGINIA AVE | Street Resurfacing - Local Streets | 8 | 68 | \$ 127,190.52 | Y |
| 25 | PB068011 | 2600 LUCAS DR | Street Resurfacing - Local Streets | 8 | 66.25 | \$ 121,342.68 | Y |
| 26 | PB021458 | 5400 STONELEIGH AVE | Street Resurfacing - Local Streets | 8 | 65.15 | \$ 206,704.90 | Y |
| 27 | PB064018 | 300 WINSLETT DR | Street Resurfacing - Local Streets | 10 | 67.9 | \$ 112,733.36 | Y |
| 28 | PB030655 | 4900 EAST SIDE AVE | Street Resurfacing - Local Streets | 10 | 67 | \$ 381,977.66 | Y |



Streets: Council District 2 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 29 | PB033205 | 1900 BEAUMONT ST | Street Resurfacing - Local Streets | 10 | 66.9 | \$ 131,982.50 | Y |
| 30 | PB032388 | 800 S ST PAUL ST | Street Resurfacing - Local Streets | 10 | 66.6 | \$ 154,155.56 | Y |
| 31 | PB032459 | 600 CITY HALL PRIVATE DR | Street Resurfacing - Local Streets | 10 | 66.35 | \$ 247,071.24 | Y |
| 32 | PB031867 | 3000 DAWSON ST | Street Resurfacing - Local Streets | 10 | 66 | \$ 204,349.52 | Y |
| 33 | PB029582 | 7400 LA VISTA DR | Street Resurfacing - Local Streets | 10 | 65.8 | \$ 738,939.56 | Y |
| 34 | PB032827 | 2400 HICKORY ST | Street Resurfacing - Local Streets | 10 | 65.75 | \$ 184,369.40 | Y |
| 35 | PB032257 | 1600 BAYLOR ST | Street Resurfacing - Local Streets | 10 | 65.3 | \$ 123,698.06 | Y |
| 36 | PB030017 | 4700 VIRGINIA AVE | Street Resurfacing - Local Streets | 8 | 65.2 | \$ 126,784.42 | Y |
| 37 | PB045650 | 2600 MAPLE SPRINGS BLVD | Street Resurfacing - Local Streets | 8 | 65.05 | \$ 97,870.10 | |
| 38 | PB029838 | 2400 N PEAK ST | Street Resurfacing - Local Streets | 6 | 64.8 | \$ 155,048.98 | N |
| 39 | PB030899 | 5400 PARRY AVE | Street Reconstruction - Local Streets | 10 | 63.95 | \$ 875,368.20 | Y |
| 40 | PB031279 | 5200 BOONE AVE | Street Resurfacing - Local Streets | 10 | 64.55 | \$ 68,468.46 | N |
| 41 | PB033640 | 1700 BEAUMONT ST | Street Reconstruction - Local Streets | 10 | 65.35 | \$ 807,693.60 | Y |
| 42 | PB032048 | 3000 CLOVER ST | Street Resurfacing - Local Streets | 10 | 64.3 | \$ 103,555.50 | Y |
| 43 | PB032297 | 3100 DAWSON ST | Street Resurfacing - Local Streets | 10 | 64.25 | \$ 202,643.90 | Y |
| 44 | PB043244 | 400-500 MARTINIQUE AVE | Street Resurfacing - Local Streets | 10 | 64.1 | \$ 322,605.84 | Y |
| 45 | PB030336 | 4200 BRYAN ST | Street Resurfacing - Local Streets | 8 | 63.75 | \$ 251,213.46 | Y |
| 46 | PB030887 | 200-300 N CARROLL AVE | Street Resurfacing - Local Streets | 8 | 63.75 | \$ 341,042.78 | Y |
| 47 | PB030880 | 4600 MAIN PL | Street Resurfacing - Local Streets | 8 | 63.65 | \$ 82,519.52 | Y |
| 48 | PB030986 | 4700 MAIN PL | Street Resurfacing - Local Streets | 10 | 63.6 | \$ 81,382.44 | Y |
| 49 | PB045091 | 100 S PEAK ST | Street Resurfacing - Arterials | 10 | 84.45 | \$ 137,992.78 | Y |
| 50 | PB030749 | 900 GRAHAM AVE | Street Resurfacing - Arterials | 10 | 80.5 | \$ 175,678.86 | Y |
| 51 | PB030110 | 1900 N PEAK ST | Street Resurfacing - Arterials | 6 | 76.8 | \$ 193,790.92 | N |
| 52 | PB041676 | 2000 N PEAK ST | Street Resurfacing - Arterials | 6 | 75.5 | \$ 79,676.82 | N |
| 53 | PB044633 | 100 N GOOD LATIMER EXPY | Street Resurfacing - Arterials | 4 | 75 | \$ 250,157.60 | N |
| 54 | PB030262 | 1700 N PEAK ST | Street Resurfacing - Arterials | 6 | 73.75 | \$ 227,578.44 | N |
| 55 | PB033377 | 1900 S HARWOOD ST | Street Resurfacing - Arterials | 10 | 73.4 | \$ 166,094.90 | Y |
| 56 | PB030973 | 500 S PEAK ST | Street Resurfacing - Arterials | 10 | 73.4 | \$ 159,678.52 | Y |
| 57 | PB030169 | 1800 N PEAK ST | Street Resurfacing - Arterials | 6 | 72.1 | \$ 191,029.44 | N |
| 58 | PB041525 | 4100-4200 LIVE OAK ST | Street Resurfacing - Arterials | 8 | 71 | \$ 658,044.44 | Y |



Streets: Council District 2 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|------------------|------------------------------------|-----------|--------------|-------------------------|-----|
| 59 | PB032611 | 1800 YOUNG ST | Street Resurfacing - Collectors | 4 | 68.6 | \$ 202,400.24 | N |
| 60 | PB033288 | 1300 S ERVAY ST | Street Resurfacing - Arterials | 10 | 68.15 | \$ 197,608.26 | Y |
| 61 | PB064045 | 2100 CORINTH ST | Street Resurfacing - Arterials | 10 | 67.65 | \$ 98,357.42 | Y |
| 62 | PB021008 | 3400 HEDGEROW DR | Street Resurfacing - Local Streets | 8 | 62.9 | \$ 141,566.46 | Y |
| | | | | | Total | \$ 19,492,451.54 | |

*Council District proposed to use the rest of the funds for a City Wide project of interest.



Streets: Council District 3 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|-----------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 1 | PB053567 | 2900 EL TOVAR AVE | Street Resurfacing - Local Streets | 10 | 64.2 | \$ 66,356.74 | Y |
| 2 | PB055945 | 6300 CARACAS DR | Street Resurfacing - Local Streets | 8 | 67.6 | \$ 140,348.16 | Y |
| 3 | PB055973 | 6400 CARACAS DR | Street Resurfacing - Local Streets | 8 | 66.85 | \$ 146,764.54 | Y |
| 4 | PB061057 | 4200-4300 W ILLINOIS AVE | Street Resurfacing - Arterials | 10 | 65.65 | \$ 768,584.86 | Y |
| 5 | PB055528 | 6600 DIVOT CIR | Street Resurfacing - Local Streets | 8 | 65.3 | \$ 134,256.66 | Y |
| 6 | PB050969 | 5800 BEAU PURPLE DR | Street Resurfacing - Local Streets | 8 | 65.2 | \$ 252,756.64 | Y |
| 7 | PB055437 | 1200-1300 SERENADE LN | Street Resurfacing - Local Streets | 10 | 64.25 | \$ 543,930.34 | Y |
| 8 | PB052615 | 3400-3500 W ILLINOIS AVE | Street Resurfacing - Arterials | 10 | 63.5 | \$ 687,608.52 | Y |
| 9 | PB053576 | 3000 MARIDEEN AVE | Street Reconstruction - Local Streets | 10 | 63.15 | \$ 215,403.30 | Y |
| 10 | PB054092 | 3400 TIMBERCREST LN | Street Resurfacing - Local Streets | 10 | 62.9 | \$ 220,349.86 | Y |
| 11 | PB068937 | 2700 BAKERSFIELD ST | Unimproved Street Construction | 10 | 62.8 | \$ 342,237.50 | Y |
| 12 | PB055967 | 6600-6700 PUTTING GREEN DR | Street Resurfacing - Local Streets | 8 | 62.4 | \$ 299,133.26 | Y |
| 13 | PB058833 | 3600 BURGOYNE ST | Unimproved Street Construction | 10 | 61.7 | \$ 166,042.50 | Y |
| 14 | PB058343 | 3700-3800 KIEST VALLEY PKWY | Street Reconstruction - Local Streets | 10 | 62.5 | \$ 2,092,960.80 | Y |
| 15 | PB178344 | 3700 KIEST KNOLL DR | Street Reconstruction - Local Streets | 10 | 61.8 | \$ 975,229.50 | Y |
| 16 | PB053773 | 3700 KIEST KNOLL DR | Street Resurfacing - Local Streets | 10 | 61.8 | \$ 287,924.90 | Y |
| 17 | PB062810 | 2400 W FIVE MILE PKWY | Street Resurfacing - Local Streets | 10 | 61.35 | \$ 421,125.70 | Y |
| 18 | PB054960 | 5400 MEADOW NEST DR | Street Resurfacing - Local Streets | 8 | 58.25 | \$ 117,200.46 | Y |
| 19 | PB054658 | 3700 KIMBALLDALE DR | Street Resurfacing - Local Streets | 10 | 56.2 | \$ 149,201.14 | Y |
| 20 | PB050061 | 5000 W DAVIS ST | Street Resurfacing - Arterials | 8 | 56 | \$ 408,617.82 | Y |
| 21 | PB053421 | 3900-4000 KIEST VALLEY PKWY | Street Reconstruction - Local Streets | 10 | 54.8 | \$ 1,975,218.00 | Y |
| 22 | PB068872 | 7600-7900 W CAMP WISDOM RD | Street Resurfacing - Arterials | 2 | 57.85 | \$ 859,876.14 | N |
| 23 | PB053729 | 3600 CREEK VIEW DR | Street Reconstruction - Local Streets | 10 | 54.3 | \$ 321,041.70 | Y |
| 24 | PB061964 | 3100 S WESTMORELAND RD | Street Resurfacing - Arterials | 10 | 61.2 | \$ 442,080.46 | Y |
| 25 | PB055874 | 1400 BLUE MOON DR | Street Resurfacing - Local Streets | 8 | 61.2 | \$ 218,806.68 | Y |
| 26 | PB054962 | 5700 SINGING HILLS DR | Street Resurfacing - Local Streets | 10 | 61.2 | \$ 125,566.12 | Y |
| 27 | PB040274 | 1400 AUTUMN LEAVES TRL | Street Resurfacing - Local Streets | 10 | 60.6 | \$ 486,751.46 | Y |
| 28 | PB055540 | 6100 SINGING HILLS DR | Street Resurfacing - Local Streets | 6 | 60.15 | \$ 369,144.90 | N |



Streets: Council District 3 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|----------------------------|---------------------------------------|-----------|--------------|-------------------------|-----|
| 29 | PB055538 | 1300 WOODBURN TRL | Street Resurfacing - Local Streets | 6 | 59.35 | \$ 289,792.96 | N |
| 30 | PB065440 | 6500-7000 AMERICAN WAY | Street Reconstruction - Local Streets | 10 | 59.3 | \$ 3,120,734.40 | Y |
| 31 | PB055083 | 4300-4500 S HAMPTON RD | Street Resurfacing - Arterials | 10 | 59.25 | \$ 902,191.76 | Y |
| 32 | PB055897 | 6200 CARACAS DR | Street Resurfacing - Local Streets | 8 | 59.15 | \$ 143,596.96 | Y |
| 33 | PB054960 | 5400 MEADOW NEST DR | Street Resurfacing - Local Streets | 8 | 58.25 | \$ 117,200.46 | Y |
| 34 | PB039755 | 5900 OLD OX RD | Street Resurfacing - Collectors | 8 | 58.05 | \$ 215,557.88 | Y |
| 35 | PB056105 | 6700 RACINE DR | Street Resurfacing - Local Streets | 10 | 57.9 | \$ 114,763.86 | Y |
| 36 | PB068872 | 7600-7900 W CAMP WISDOM RD | Street Resurfacing - Arterials | 2 | 57.85 | \$ 859,876.14 | N |
| 37 | PB055144 | 1400 SUMMERTIME LN | Street Resurfacing - Local Streets | 10 | 57.7 | \$ 389,531.12 | Y |
| 38 | PB055440 | 5700 GRASSY RIDGE TRL | Street Resurfacing - Local Streets | 10 | 57.6 | \$ 137,180.58 | Y |
| 39 | PB055734 | 5900 SINGING HILLS DR | Street Resurfacing - Local Streets | 6 | 57.5 | \$ 125,160.02 | N |
| 40 | PB053229 | 2400 CLEARVIEW CIR | Street Resurfacing - Local Streets | 10 | 57.4 | \$ 155,617.52 | Y |
| 41 | PB050525 | 200-300 N DWIGHT AVE | Street Resurfacing - Local Streets | 8 | 57.2 | \$ 125,972.22 | Y |
| | | | | | Total | \$ 18,981,737.56 | |



Streets: Council District 4 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|-----------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 1 | PB054251 | 1600 W FIVE MILE PKWY | Street Resurfacing - Local Streets | 8 | 72.3 | \$ 528,336.10 | Y |
| 2 | PB053712 | 1300 E KIEST BLVD | Street Resurfacing - Arterials | 10 | 71.9 | \$ 588,357.68 | Y |
| 3 | PB053711 | 1200 HOKE SMITH DR | Street Reconstruction - Local Streets | 8 | 71.65 | \$ 823,374.30 | Y |
| 4 | PB061500 | 100 E OHIO AVE | Street Reconstruction - Local Streets | 10 | 69.25 | \$ 565,880.70 | Y |
| 5 | PB060825 | 2100 S EWING AVE | Street Resurfacing - Collectors | 8 | 68.8 | \$ 186,156.24 | Y |
| 6 | PB053268 | 3300 S EWING AVE | Street Reconstruction - Local Streets | 10 | 68.75 | \$ 746,346.30 | Y |
| 7 | PB050983 | 1300 CLAUDE ST | Street Reconstruction - Local Streets | 8 | 68.55 | \$ 1,041,803.70 | Y |
| 8 | PB054196 | 1300 PRESIDIO AVE | Street Resurfacing - Local Streets | 10 | 68.45 | \$ 215,395.44 | Y |
| 9 | PB052950 | 2200 ORIAL AVE | Street Resurfacing - Local Streets | 8 | 68.3 | \$ 137,992.78 | Y |
| 10 | PB060788 | 700 EDGEMONT AVE | Street Resurfacing - Local Streets | 8 | 68.2 | \$ 239,192.90 | Y |
| 11 | PB020367 | 100-200 N Cliff St | Street Reconstruction - Local Streets | 8 | 68.02 | \$ 2,159,639.80 | Y |
| 12 | PB059678 | 600 E KIEST BLVD | Street Resurfacing - Arterials | 10 | 67.8 | \$ 380,272.04 | Y |
| 13 | PB061497 | 1800 FERNWOOD AVE | Street Resurfacing - Local Streets | 8 | 67.3 | \$ 158,785.10 | Y |
| 14 | PB053830 | 500 E KIEST BLVD | Street Resurfacing - Arterials | 10 | 67.2 | \$ 336,900.56 | Y |
| 15 | PB053768 | 1600 FIVE MILE CT | Street Resurfacing - Local Streets | 8 | 67.2 | \$ 117,444.12 | Y |
| 16 | PB061894 | 2700 FERNWOOD AVE | Street Reconstruction - Local Streets | 10 | 66.75 | \$ 857,486.70 | Y |
| 17 | PB060332 | 1800 RAMSEY AVE | Street Resurfacing - Local Streets | 8 | 66.6 | \$ 249,751.50 | Y |
| 18 | PB052841 | 2100 TOLUCA AVE | Street Reconstruction - Local Streets | 8 | 66.45 | \$ 463,268.40 | Y |
| 19 | PB054677 | 4000 LOST CREEK DR | Street Resurfacing - Local Streets | 8 | 66.45 | \$ 159,597.30 | Y |
| 20 | PB062963 | 600 W PENTAGON PKWY | Street Resurfacing - Local Streets | 10 | 66.4 | \$ 131,251.52 | Y |
| 21 | PB054670 | 600 COVE HOLLOW DR | Street Resurfacing - Local Streets | 10 | 66.3 | \$ 285,163.42 | Y |
| 22 | PB060813 | 1000 VERMONT AVE | Street Resurfacing - Local Streets | 8 | 66.25 | \$ 377,266.90 | Y |
| 23 | PB037184 | 2400-3100 SKYLARK DR | Street Resurfacing - Local Streets | 8 | 66.25 | \$ 441,511.92 | Y |
| 24 | PB044894 | 2600 EASTER AVE | Street Resurfacing - Local Streets | 8 | 66.15 | \$ 379,459.84 | Y |
| 25 | PB051219 | 700 CUMBERLAND ST | Street Resurfacing - Local Streets | 8 | 66.1 | \$ 198,014.36 | Y |
| 26 | PB054507 | 3800 TREELINE DR | Street Resurfacing - Local Streets | 8 | 66.05 | \$ 368,738.80 | Y |
| 27 | PB053426 | 2200 W FIVE MILE PKWY | Street Resurfacing - Local Streets | 10 | 65.75 | \$ 145,221.36 | Y |
| 28 | PB061846 | 2800 E ATOLL DR | Street Resurfacing - Local Streets | 8 | 65.7 | \$ 128,002.72 | Y |



Streets: Council District 4 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 29 | PB052944 | 2500 BRISTOL DR | Street Resurfacing - Local Streets | 8 | 65.55 | \$ 115,576.06 | Y |
| 30 | PB062979 | 1500 W FIVE MILE PKWY | Street Resurfacing - Local Streets | 8 | 65.5 | \$ 171,211.76 | Y |
| 31 | PB053603 | 3200 S DENLEY DR | Street Reconstruction - Local Streets | 10 | 65.45 | \$ 520,214.10 | Y |
| 32 | PB054786 | 4900 RAND AVE | Street Reconstruction - Local Streets | 10 | 65.4 | \$ 705,906.60 | Y |
| 33 | PB038647 | 3800 EASTER AVE | Street Resurfacing - Local Streets | 8 | 65.35 | \$ 124,347.82 | Y |
| 34 | PB060487 | 1000 E WACO AVE | Street Resurfacing - Local Streets | 8 | 65.3 | \$ 211,496.88 | Y |
| 35 | PB065921 | 1100-1200 MORRELL AVE | Street Resurfacing - Collectors | 8 | 65.25 | \$ 275,010.92 | Y |
| 36 | PB053912 | 3200 S MARSALIS AVE | Street Resurfacing - Arterials | 10 | 65.2 | \$ 510,142.82 | Y |
| 37 | PB053106 | 200 GUTHRIE ST | Street Resurfacing - Local Streets | 10 | 65.2 | \$ 255,680.56 | Y |
| 38 | PB053577 | 100 HALSEY ST | Street Resurfacing - Local Streets | 10 | 65.1 | \$ 261,203.52 | Y |
| 39 | PB053866 | 400 E KIEST BLVD | Street Resurfacing - Arterials | 10 | 64.85 | \$ 335,925.92 | Y |
| 40 | PB052853 | 2200 TOLUCA AVE | Street Resurfacing - Local Streets | 8 | 64.85 | \$ 138,398.88 | Y |
| 41 | PB036713 | 1900 BERWICK AVE | Street Resurfacing - Local Streets | 8 | 64.75 | \$ 278,747.04 | Y |
| 42 | PB054410 | 1500-1600 W PENTAGON PKWY | Street Resurfacing - Local Streets | 8 | 64.5 | \$ 1,434,913.74 | Y |
| 43 | PB054540 | 3900 TREELINE DR | Street Resurfacing - Local Streets | 8 | 64.5 | \$ 127,596.62 | Y |
| 44 | PB051133 | 1600 E WACO AVE | Street Resurfacing - Local Streets | 8 | 64.25 | \$ 127,759.06 | Y |
| 45 | PB052844 | 300 W MONTANA AVE | Street Resurfacing - Local Streets | 8 | 64.25 | \$ 56,772.78 | Y |
| 46 | PB020356 | 1000-1100 E 11th St | Street Reconstruction - Local Streets | 8 | 64.2 | \$ 1,243,452.00 | Y |
| 47 | PB051379 | 1500 MORRELL AVE | Street Resurfacing - Collectors | 8 | 64.2 | \$ 203,943.42 | Y |
| 48 | PB037959 | 2900 BARDWELL AVE | Street Resurfacing - Local Streets | 8 | 64.2 | \$ 331,133.94 | Y |
| 49 | PB053191 | 3400 SEEVERS AVE | Street Reconstruction - Local Streets | 10 | 64.1 | \$ 374,686.20 | Y |
| 50 | PB050987 | 1400 MORRELL AVE | Street Resurfacing - Collectors | 8 | 63.95 | \$ 324,392.68 | Y |
| 51 | PB066414 | 500 PARKWOOD DR | Street Resurfacing - Local Streets | 10 | 63.95 | \$ 279,559.24 | Y |
| 52 | PB066972 | 1300 ARBORVITAE AVE | Street Reconstruction - Local Streets | 8 | 63.85 | \$ 348,276.60 | Y |
| 53 | PB044892 | 2600 BOWLING GREEN AVE | Street Resurfacing - Local Streets | 8 | 63.85 | \$ 251,944.44 | Y |
| 54 | PB054278 | 700 PARKWOOD DR | Street Resurfacing - Local Streets | 8 | 63.8 | \$ 256,736.42 | Y |
| 55 | PB061726 | 1100 E MISSOURI AVE | Street Resurfacing - Local Streets | 10 | 63.75 | \$ 244,553.42 | Y |
| 56 | PB061730 | 2400 MARYLAND AVE | Street Reconstruction - Local Streets | 10 | 63.7 | \$ 703,430.70 | Y |
| 57 | PB061611 | 2100 S LANCASTER RD | Street Reconstruction - Local Streets | 8 | 63.6 | \$ 588,714.00 | Y |
| 58 | PB053604 | 1100 HOKE SMITH DR | Street Resurfacing - Local Streets | 8 | 63.55 | \$ 454,101.02 | Y |



Streets: Council District 4 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--------------------------|---------------------------------------|-----------|--------------|-------------------------|-----|
| 59 | PB053433 | 1500 DRIFTWOOD DR | Street Resurfacing - Local Streets | 8 | 63.55 | \$ 374,749.08 | Y |
| 60 | PB060910 | 2300 SEEVERS AVE | Street Resurfacing - Local Streets | 10 | 63.55 | \$ 185,506.48 | Y |
| 61 | PB057911 | 100-200 PENLAND ST | Street Resurfacing - Local Streets | 10 | 63.5 | \$ 416,333.72 | Y |
| 62 | PB052840 | 2100 ORIAL AVE | Street Resurfacing - Local Streets | 8 | 63.45 | \$ 137,180.58 | Y |
| 63 | PB058175 | 4000 MORNING SPRINGS TRL | Street Resurfacing - Local Streets | 10 | 63.35 | \$ 246,746.36 | Y |
| 64 | PB052539 | 100 PELMAN ST | Street Resurfacing - Local Streets | 8 | 63.3 | \$ 202,400.24 | Y |
| 65 | PB039210 | 1700 FORDHAM RD | Street Resurfacing - Local Streets | 8 | 63.25 | \$ 333,164.44 | Y |
| 66 | PB039146 | 4400 AZTEC DR | Street Resurfacing - Local Streets | 8 | 63.2 | \$ 130,358.10 | Y |
| 67 | PB060732 | 1300-1400 E ILLINOIS AVE | Street Resurfacing - Arterials | 8 | 63.1 | \$ 733,741.48 | Y |
| 68 | PB060592 | 1100-1200 E WACO AVE | Street Resurfacing - Local Streets | 8 | 63.1 | \$ 230,339.92 | Y |
| 69 | PB053272 | 1600 DRIFTWOOD DR | Street Resurfacing - Local Streets | 8 | 63.05 | \$ 252,350.54 | Y |
| 70 | PB037316 | 2400 MILLERMORE ST | Street Resurfacing - Local Streets | 8 | 62.95 | \$ 154,805.32 | Y |
| 71 | PB053777 | 3300 S EDGEFIELD AVE | Street Resurfacing - Local Streets | 8 | 62.8 | \$ 353,956.76 | Y |
| 72 | PB052074 | 1300 HARLANDALE AVE | Street Resurfacing - Local Streets | 8 | 62.55 | \$ 264,371.10 | Y |
| 73 | PB055290 | 1100 HORTENSE AVE | Street Resurfacing - Local Streets | 10 | 62.5 | \$ 127,190.52 | Y |
| 74 | PB054114 | 3700 LEGENDARY LN | Street Reconstruction - Local Streets | 8 | 62.4 | \$ 1,207,964.10 | Y |
| 75 | PB061606 | 100 E MONTANA AVE | Street Resurfacing - Local Streets | 8 | 62.3 | \$ 144,003.06 | Y |
| 76 | PB061571 | 2600 FERNWOOD AVE | Street Resurfacing - Local Streets | 10 | 62.3 | \$ 261,528.40 | Y |
| 77 | PB061584 | 2600 MICHIGAN AVE | Street Resurfacing - Local Streets | 10 | 62.3 | \$ 201,506.82 | Y |
| 78 | PB053784 | 3100 S MARSALIS AVE | Street Resurfacing - Arterials | 10 | 62.25 | \$ 591,119.16 | Y |
| 79 | PB052526 | 600 GEORGIA AVE | Street Resurfacing - Local Streets | 8 | 62.15 | \$ 123,210.74 | Y |
| 80 | PB053294 | 200 W ELMORE AVE | Street Resurfacing - Local Streets | 10 | 60.45 | \$ 336,575.68 | Y |
| | | | | | Total | \$ 30,675,544.26 | |



Streets: Council District 5 List



| Rank | ProjectID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|-----------|---------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 1 | PB036220 | 7600 SECO BLVD | Street Reconstruction - Local Streets | 6 | 69.75 | \$ 1,087,745.40 | N |
| 2 | PB036219 | 7500 SECO BLVD | Street Resurfacing - Local Streets | 6 | 67.15 | \$ 127,190.52 | N |
| 3 | PB036135 | 1500 PRICHARD LN | Street Resurfacing - Local Streets | 6 | 66.25 | \$ 344,778.90 | N |
| 4 | PB036368 | 1400 WHITLEY DR | Street Reconstruction - Local Streets | 6 | 65.9 | \$ 1,465,732.80 | N |
| 5 | PB035876 | 7700 SECO BLVD | Street Resurfacing - Local Streets | 6 | 65.25 | \$ 130,764.20 | N |
| 6 | PB035664 | 1400 PRICHARD LN | Street Resurfacing - Local Streets | 6 | 64.25 | \$ 120,774.14 | N |
| 7 | PB032550 | 4400 FAIR VISTA DR | Street Resurfacing - Local Streets | 8 | 64.15 | \$ 185,181.60 | Y |
| 8 | PB033092 | 3900 SHERATON DR | Street Resurfacing - Local Streets | 8 | 64.1 | \$ 294,422.50 | Y |
| 9 | PB035059 | 7800 CORDELL DR | Street Resurfacing - Local Streets | 6 | 64 | \$ 187,049.66 | N |
| 10 | PB043518 | 1100 CREEKSIDE DR | Street Resurfacing - Local Streets | 8 | 63.95 | \$ 295,153.48 | Y |
| 11 | PB043517 | 1000 CREEKSIDE DR | Street Resurfacing - Local Streets | 8 | 63.7 | \$ 331,133.94 | Y |
| 12 | PB036748 | 1200 PLEASANT OAKS DR | Street Reconstruction - Local Streets | 6 | 63.4 | \$ 548,549.40 | N |
| 13 | PB036306 | 7900 MAXWELL AVE | Street Resurfacing - Local Streets | 6 | 63.2 | \$ 168,369.06 | N |
| 14 | PB032653 | 6300 HOWARD AVE | Street Resurfacing - Local Streets | 8 | 62.9 | \$ 183,151.10 | Y |
| 15 | PB034961 | 2400 MCKIM DR | Street Resurfacing - Local Streets | 8 | 62.85 | \$ 175,516.42 | Y |
| 16 | PB034505 | 8800 BEARDEN LN | Street Resurfacing - Local Streets | 8 | 62.85 | \$ 82,194.64 | Y |
| 17 | PB037461 | 500 RAVENWOOD DR | Street Reconstruction - Local Streets | 6 | 62.75 | \$ 577,710.00 | N |
| 18 | PB037233 | 7800 RILLA AVE | Street Reconstruction - Local Streets | 8 | 62.35 | \$ 656,938.80 | Y |
| 19 | PB035968 | 1500 HOUGHTON RD | Street Resurfacing - Local Streets | 6 | 62.25 | \$ 282,401.94 | N |
| 20 | PB084179 | 7900 LAKE JUNE RD (Local) | Street Resurfacing - Local Streets | 6 | 61.55 | \$ 160,003.40 | N |
| 21 | PB036227 | 1400 TEMPLECLIFF DR | Street Resurfacing - Local Streets | 8 | 61.45 | \$ 403,582.18 | Y |
| 22 | PB036796 | 1100 N ST AUGUSTINE DR | Street Resurfacing - Collectors | 6 | 61.15 | \$ 353,144.56 | N |
| 23 | PB036087 | 7800 MATTISON ST | Street Reconstruction - Local Streets | 6 | 61.1 | \$ 1,175,777.40 | N |
| 24 | PB033337 | 6800 WOFFORD DR | Street Resurfacing - Local Streets | 8 | 61.05 | \$ 155,373.86 | Y |
| 25 | PB033120 | 3900 WARRINGTON DR | Street Resurfacing - Local Streets | 8 | 60.85 | \$ 291,661.02 | Y |
| 26 | PB084187 | 7800 LAKE JUNE RD (Local) | Street Resurfacing - Local Streets | 6 | 60.8 | \$ 239,192.90 | N |
| 27 | PB032936 | 6400 MILITARY PKWY | Street Resurfacing - Arterials | 8 | 60.65 | \$ 412,760.04 | Y |
| 28 | PB036307 | 7800 COURTNEY ST | Street Resurfacing - Local Streets | 6 | 60.65 | \$ 316,351.90 | N |



Streets: Council District 5 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 29 | PB032671 | 6100 MILITARY PKWY | Street Resurfacing - Arterials | 10 | 60.4 | \$ 477,005.06 | Y |
| 30 | PB083510 | HUNNICUT ST | Street Resurfacing - Local Streets | 10 | 60.4 | \$ 69,037.00 | Y |
| 31 | PB036944 | 8200 JACOBIE BLVD | Street Resurfacing - Local Streets | 8 | 60 | \$ 300,838.88 | Y |
| 32 | PB033846 | 7200 PIEDMONT DR | Street Resurfacing - Local Streets | 8 | 59.65 | \$ 521,757.28 | Y |
| 33 | PB035598 | 2000 OLDFIELD DR | Street Resurfacing - Local Streets | 8 | 59.55 | \$ 120,774.14 | Y |
| 34 | PB037012 | 9300 WANDERING BROOK TRL | Street Resurfacing - Local Streets | 6 | 59.5 | \$ 64,407.46 | N |
| 35 | PB035814 | 8300 ELDON DR | Street Resurfacing - Local Streets | 6 | 59.45 | \$ 231,477.00 | N |
| 36 | PB042850 | 1900-2000 JOAN DR | Street Resurfacing - Local Streets | 8 | 59.35 | \$ 630,348.42 | Y |
| 37 | PB035063 | 2300 MAJOR DR | Street Resurfacing - Local Streets | 6 | 59.35 | \$ 159,191.20 | N |
| 38 | PB036082 | 8100 GROVECREST DR | Street Resurfacing - Local Streets | 6 | 59.25 | \$ 228,390.64 | N |
| 39 | PB034563 | 2800 ETTA DR | Street Resurfacing - Local Streets | 8 | 59.2 | \$ 136,530.82 | Y |
| 40 | PB043486 | 1700-1800 JOAN DR | Street Resurfacing - Local Streets | 8 | 59.1 | \$ 441,918.02 | Y |
| 41 | PB036400 | 1300 GLENCLIFF CT | Street Reconstruction - Local Streets | 6 | 59 | \$ 510,310.50 | N |
| 42 | PB063139 | 8800 ELDON DR | Street Reconstruction - Local Streets | 6 | 59 | \$ 452,539.50 | N |
| 43 | PB035981 | 9200 ROSECLIFF DR | Street Resurfacing - Local Streets | 6 | 58.85 | \$ 256,005.44 | N |
| 44 | PB036398 | 1300 CY BLACKBURN CIR | Street Reconstruction - Local Streets | 6 | 58.8 | \$ 2,245,641.30 | N |
| 45 | PB036357 | 1300 HOUGHTON RD | Street Reconstruction - Local Streets | 6 | 58.8 | \$ 955,147.20 | N |
| 46 | PB083490 | 6500-6600 MILITARY PKWY | Street Resurfacing - Arterials | 8 | 58.75 | \$ 446,303.90 | Y |
| 47 | PB036231 | 8700 CRAIGE DR | Street Resurfacing - Local Streets | 6 | 58.7 | \$ 345,591.10 | N |
| 48 | PB036351 | 7700 COURTNEY ST | Street Reconstruction - Local Streets | 6 | 58.6 | \$ 894,075.00 | N |
| 49 | PB036851 | 10800 ADDIE RD | Street Resurfacing - Local Streets | 4 | 58.6 | \$ 301,975.96 | N |
| 50 | PB036378 | 1300 TEMPLECLIFF DR | Street Resurfacing - Local Streets | 8 | 58.6 | \$ 331,133.94 | Y |
| 51 | PB034147 | 7500 PIEDMONT DR | Street Resurfacing - Local Streets | 6 | 58.6 | \$ 456,537.62 | N |
| 52 | PB037077 | 800 PILOT DR | Street Reconstruction - Local Streets | 8 | 58.55 | \$ 876,468.60 | Y |
| 53 | PB036390 | 1300 SPRINGLAKE DR | Street Resurfacing - Local Streets | 8 | 58.45 | \$ 477,167.50 | Y |
| 54 | PB036303 | 1300-1400 PRICHARD LN | Street Resurfacing - Local Streets | 6 | 58.3 | \$ 424,374.50 | N |
| 55 | PB036055 | 1500 JOAN DR | Street Resurfacing - Local Streets | 8 | 58.25 | \$ 201,263.16 | Y |
| 56 | PB036199 | 1400 OLD JAMESTOWN CT | Street Reconstruction - Local Streets | 6 | 58.1 | \$ 505,358.70 | N |
| 57 | PB035875 | 1500 HAWLEY LN | Street Resurfacing - Local Streets | 6 | 58 | \$ 261,203.52 | N |
| 58 | PB036205 | 7400 SECO BLVD | Street Resurfacing - Local Streets | 6 | 57.95 | \$ 143,596.96 | N |



Streets: Council District 5 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|-----------------------|---------------------------------------|-----------|--------------|-------------------------|-----|
| 59 | PB032627 | 6000 MILITARY PKWY | Street Resurfacing - Arterials | 10 | 57.8 | \$ 676,318.94 | Y |
| 60 | PB036208 | 1400 GLENCLIFF DR | Street Resurfacing - Local Streets | 6 | 57.8 | \$ 586,083.52 | N |
| 61 | PB036504 | 9500 MACOMBA CT | Street Resurfacing - Local Streets | 6 | 57.7 | \$ 165,688.80 | N |
| 62 | PB042722 | 2100-2200 GAYLORD DR | Street Resurfacing - Local Streets | 6 | 57.6 | \$ 549,534.52 | N |
| 63 | PB036289 | 1400 GILLETTE ST | Street Resurfacing - Local Streets | 8 | 57.45 | \$ 461,816.92 | Y |
| 64 | PB036732 | 7900 RILLA AVE | Street Reconstruction - Local Streets | 8 | 57.4 | \$ 888,573.00 | Y |
| 65 | PB034412 | 7300-7400 PIEDMONT DR | Street Resurfacing - Local Streets | 8 | 57.4 | \$ 786,372.04 | Y |
| 66 | PB034999 | 2300 RIVERWAY DR | Street Resurfacing - Local Streets | 8 | 57.3 | \$ 324,717.56 | Y |
| 67 | PB036013 | 1600 GAYLORD DR | Street Resurfacing - Local Streets | 6 | 57.25 | \$ 454,344.68 | N |
| 68 | PB036347 | 7800 MAXWELL AVE | Street Resurfacing - Local Streets | 6 | 57.15 | \$ 230,339.92 | N |
| 69 | PB033905 | 3300 DONNA DR | Street Resurfacing - Local Streets | 8 | 57.05 | \$ 156,348.50 | Y |
| 70 | PB035685 | 9000 SHORELARK DR | Street Resurfacing - Local Streets | 6 | 56.6 | \$ 112,733.36 | N |
| | | | | | Total | \$ 29,611,847.84 | |



Streets: Council District 6 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 1 | PB018369 | 3000 NEWCASTLE DR | Street Reconstruction - Local Streets | 8 | 65.95 | \$ 2,048,119.50 | Y |
| 2 | PB018807 | 3100 NEWCASTLE DR | Street Resurfacing - Local Streets | 8 | 69.2 | \$ 396,353.60 | Y |
| 3 | PB022347 | 3200-3300 NEWCASTLE DR | Street Reconstruction - Local Streets | 8 | 62.9 | \$ 1,258,582.50 | Y |
| 4 | PB019104 | 3200 DARVANY DR | Street Resurfacing - Local Streets | 8 | 70.6 | \$ 407,561.96 | Y |
| 5 | PB019102 | 3300 DARVANY DR | Street Resurfacing - Local Streets | 8 | 66.6 | \$ 361,916.32 | Y |
| 6 | PB019003 | 3300 KINKAID DR | Street Resurfacing - Local Streets | 8 | 66.9 | \$ 351,520.16 | Y |
| 7 | PB026591 | 3100 KINKAID DR | Street Resurfacing - Local Streets | 8 | 63.8 | \$ 328,778.56 | Y |
| 8 | PB019006 | 3200 KINKAID DR | Street Resurfacing - Local Streets | 8 | 63.25 | \$ 555,950.90 | Y |
| 9 | PB019160 | 3200 LOCKMOOR LN | Street Resurfacing - Local Streets | 8 | 68.1 | \$ 412,353.94 | Y |
| 10 | PB048871 | 2000 CLYMER ST | Street Reconstruction - Local Streets | 8 | 65.5 | \$ 310,312.80 | Y |
| 11 | PB061174 | 2200 MUNCIE AVE | Street Resurfacing - Local Streets | 8 | 63.4 | \$ 160,247.06 | Y |
| 12 | PB019385 | 9500 MARSH LN | Street Resurfacing - Arterials | 8 | 66.8 | \$ 1,129,445.32 | Y |
| 13 | PB019248 | 3500 VALLEY RIDGE RD | Street Resurfacing - Local Streets | 8 | 64.2 | \$ 289,955.40 | Y |
| 14 | PB019190 | 3700 VALLEY RIDGE RD | Street Resurfacing - Local Streets | 8 | 64.1 | \$ 581,129.10 | Y |
| 15 | PB024653 | 3000 STOREY LN | Street Reconstruction - Local Streets | 8 | 64.4 | \$ 1,077,566.70 | Y |
| 16 | PB019451 | 3600 GASPAR DR | Street Resurfacing - Local Streets | 8 | 66.8 | \$ 314,321.40 | Y |
| 17 | PB017714 | 3000 DOTHAN LN | Street Reconstruction - Local Streets | 6 | 67.6 | \$ 1,102,600.80 | N |
| 18 | PB019758 | 3500 POQUITA DR | Street Reconstruction - Local Streets | 8 | 69.85 | \$ 597,517.20 | Y |
| 19 | PB019820 | 3800 WEMDON DR | Street Resurfacing - Local Streets | 8 | 69.75 | \$ 361,185.34 | Y |
| 20 | PB024428 | 9500 TIMBERLINE DR | Street Resurfacing - Collectors | 8 | 66.25 | \$ 128,814.92 | Y |
| 21 | PB018107 | 10800 BROCKBANK DR | Street Resurfacing - Local Streets | 6 | 64.05 | \$ 252,756.64 | N |
| 22 | PB021578 | 3400 BOGATA BLVD | Street Resurfacing - Local Streets | 8 | 64.75 | \$ 303,600.36 | Y |
| 23 | PB059005 | 3700 VILBIG RD | Unimproved Street Construction | 6 | 69.3 | \$ 716,570.00 | N |
| 24 | PB046401 | 2700-2800 IRVING BLVD | Street Resurfacing - Arterials | 8 | 62.9 | \$ 3,423,179.34 | Y |
| 25 | PB019416 | 3500 ESPANOLA DR | Street Reconstruction - Local Streets | 8 | 62.85 | \$ 994,211.40 | Y |
| 26 | PB019666 | 3500 DURANGO DR | Street Resurfacing - Local Streets | 8 | 62.15 | \$ 331,946.14 | Y |
| 27 | PB048693 | 2400 CHALK HILL RD | Street Resurfacing - Collectors | 8 | 62.1 | \$ 134,013.00 | Y |
| 28 | PB019300 | 9900 HARWELL DR | Street Resurfacing - Local Streets | 8 | 62.1 | \$ 255,599.34 | Y |



Streets: Council District 6 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|----------------------|---------------------------------------|-----------|--------------|-------------------------|-----|
| 29 | PB019817 | 3900 WEMDON DR | Street Resurfacing - Local Streets | 8 | 65.55 | \$ 140,348.16 | Y |
| 30 | PB023800 | 9900 TIMBERLINE DR | Street Resurfacing - Collectors | 8 | 64.6 | \$ 127,190.52 | Y |
| 31 | PB048319 | 2400-2700 VINSON ST | Street Resurfacing - Arterials | 8 | 62.05 | \$ 415,359.08 | Y |
| 32 | PB048835 | 2100 CHALK HILL RD | Street Resurfacing - Collectors | 8 | 61.95 | \$ 148,795.04 | Y |
| 33 | PB022717 | 2900-3000 LEAHY DR | Street Resurfacing - Local Streets | 6 | 61.7 | \$ 573,900.52 | N |
| 34 | PB017369 | 2900 DOTHAN LN | Street Resurfacing - Local Streets | 6 | 61.45 | \$ 263,558.90 | N |
| 35 | PB063178 | 1900 CHALK HILL RD | Street Resurfacing - Collectors | 8 | 61.25 | \$ 166,176.12 | Y |
| 36 | PB024381 | 3200 COMMUNITY DR | Street Resurfacing - Collectors | 8 | 60.75 | \$ 127,190.52 | Y |
| 37 | PB048418 | 600 AKRON ST | Street Resurfacing - Local Streets | 4 | 60.75 | \$ 81,626.10 | N |
| 38 | PB024497 | 3200 CHAPEL CREEK DR | Street Reconstruction - Local Streets | 8 | 60.65 | \$ 1,381,552.20 | Y |
| 39 | PB024409 | 10000 OVERLAKE DR | Street Reconstruction - Local Streets | 8 | 60.25 | \$ 503,157.90 | Y |
| 40 | PB023839 | 9400 HARGROVE DR | Street Resurfacing - Local Streets | 8 | 60.1 | \$ 291,254.92 | Y |
| 41 | PB019352 | 3600 MANANA DR | Street Resurfacing - Local Streets | 8 | 59.9 | \$ 295,559.58 | Y |
| 42 | PB017769 | 11300 LUNA RD | Street Resurfacing - Arterials | 2 | 59.75 | \$ 2,138,981.10 | N |
| 43 | PB019314 | 3700-3800 PARK LN | Street Resurfacing - Collectors | 8 | 59.47 | \$ 724,319.96 | Y |
| 44 | PB018179 | 2300 MERRELL RD | Street Resurfacing - Collectors | 4 | 59.45 | \$ 361,835.10 | N |
| 45 | PB058864 | 3400 SINGLETON BLVD | Street Resurfacing - Arterials | 8 | 59.4 | \$ 321,874.86 | Y |
| 46 | PB019236 | 9800 WITHAM ST | Street Resurfacing - Local Streets | 8 | 59.4 | \$ 404,475.60 | Y |
| 47 | PB024379 | 10000 TIMBERLINE DR | Street Resurfacing - Collectors | 8 | 59.25 | \$ 124,347.82 | Y |
| 48 | PB018364 | 3300 CHAPEL CREEK DR | Street Resurfacing - Local Streets | 8 | 59.05 | \$ 168,937.60 | Y |
| 49 | PB019097 | 3600 SEGUIN DR | Street Resurfacing - Local Streets | 8 | 59.05 | \$ 222,380.36 | Y |
| 50 | PB048866 | 1700 N EDGEFIELD AVE | Street Resurfacing - Local Streets | 4 | 58.8 | \$ 157,241.92 | N |
| 51 | PB048059 | 2900 SHADRACK DR | Unimproved Street Construction | 8 | 58.55 | \$ 424,767.50 | Y |
| 52 | PB021802 | 3600 ROCKDALE DR | Street Resurfacing - Local Streets | 8 | 58.35 | \$ 467,908.42 | Y |
| 53 | PB048339 | 2100-2200 NEAL ST | Street Resurfacing - Local Streets | 4 | 58.3 | \$ 131,007.86 | N |
| 54 | PB017374 | 11300 CHANNEL DR | Street Resurfacing - Local Streets | 6 | 58.25 | \$ 124,022.94 | N |
| 55 | PB023782 | 9700 TIMBERLINE DR | Street Resurfacing - Collectors | 8 | 57.65 | \$ 129,221.02 | Y |
| 56 | PB023804 | 9600 LARGA DR | Street Resurfacing - Local Streets | 8 | 57.6 | \$ 290,361.50 | Y |
| 57 | PB021830 | 3100 WILDFLOWER DR | Street Resurfacing - Local Streets | 6 | 57.55 | \$ 345,915.98 | N |
| | | | | | Total | \$ 29,541,888.60 | |



Streets: Council District 7 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---------------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 1 | PB032726 | 3500 LAWNVIEW AVE | Street Resurfacing - Collectors | 10 | 58.15 | \$ 241,791.94 | Y |
| 2 | PB033121 | 3600 LAWNVIEW AVE | Street Resurfacing - Collectors | 10 | 65.7 | \$ 289,792.96 | Y |
| 3 | PB032956 | 3700 LAWNVIEW AVE | Street Resurfacing - Collectors | 10 | 61.7 | \$ 235,700.44 | Y |
| 4 | PB032107 | 5800 LAWNVIEW ACRD W | Street Resurfacing - Local Streets | 10 | 59.7 | \$ 124,916.36 | Y |
| 5 | PB068944 | 3500 S FITZHUGH AVE (Local) | Street Resurfacing - Local Streets | 10 | 46.05 | \$ 397,978.00 | Y |
| 6 | PB068406 | 3800 S FITZHUGH AVE (Local) | Street Resurfacing - Local Streets | 10 | 54.55 | \$ 381,977.66 | Y |
| 7 | PB068403 | 4100 S FITZHUGH AVE (Local) | Street Reconstruction - Local Streets | 10 | 50.7 | \$ 505,358.70 | Y |
| 8 | PB033159 | 4100 ELSIE FAYE HEGGINS ST | Street Resurfacing - Arterials | 10 | 64.55 | \$ 258,360.82 | Y |
| 9 | PB041421 | 4200-4300 ELSIE FAYE HEGGINS ST | Street Resurfacing - Arterials | 10 | 63.1 | \$ 1,265,813.70 | Y |
| 10 | PB033554 | 4400-4900 ELSIE FAYE HEGGINS ST | Street Resurfacing - Arterials | 10 | 62.35 | \$ 987,635.20 | Y |
| 11 | PB035109 | 1500 ROMINE AVE | Unimproved Street Construction | 10 | 29.45 | \$ 392,017.50 | Y |
| 12 | PB035039 | 1600 ROMINE AVE | Unimproved Street Construction | 10 | 23.45 | \$ 331,757.50 | Y |
| 13 | PB034790 | 2200 ROMINE AVE | Street Resurfacing - Local Streets | 10 | 62.65 | \$ 120,774.14 | Y |
| 14 | PB041133 | 2300-2400 ROMINE AVE | Street Resurfacing - Local Streets | 10 | 56.45 | \$ 281,589.74 | Y |
| 15 | PB034413 | 2400 ROMINE AVE | Street Resurfacing - Local Streets | 10 | 66.75 | \$ 116,388.26 | Y |
| 16 | PB067273 | 2800 PEARY AVE | Unimproved Street Construction | 10 | 28.15 | \$ 859,687.50 | Y |
| 17 | PB032742 | 2400 MERLIN ST | Street Reconstruction - Local Streets | 10 | 56.1 | \$ 701,780.10 | Y |
| 18 | PB032769 | 2400 MEYERS ST | Street Resurfacing - Local Streets | 10 | 43.8 | \$ 208,166.86 | Y |
| 19 | PB065800 | 2500-2600 MEYERS ST | Street Resurfacing - Local Streets | 10 | 47.55 | \$ 549,615.74 | Y |
| 20 | PB043511 | 4600-4800 STOKES ST | Unimproved Street Construction | 8 | 37.85 | \$ 1,550,712.50 | Y |
| 21 | PB044701 | 3700 PARRY AVE | Street Resurfacing - Arterials | 10 | 53.15 | \$ 283,214.14 | Y |
| 22 | PB067622 | 2300 PEABODY AVE | Street Resurfacing - Local Streets | 10 | 58.9 | \$ 141,241.58 | Y |
| 23 | PB034305 | 2400 PEABODY AVE | Street Resurfacing - Local Streets | 10 | 57.2 | \$ 233,507.50 | Y |
| 24 | PB034141 | 2500 PEABODY AVE | Street Resurfacing - Local Streets | 10 | 51.65 | \$ 233,020.18 | Y |
| 25 | PB033985 | 2600 PEABODY AVE | Street Resurfacing - Local Streets | 10 | 58.3 | \$ 231,639.44 | Y |
| 26 | PB033902 | 2700 PEABODY AVE | Street Reconstruction - Local Streets | 10 | 57.7 | \$ 787,886.40 | Y |
| 27 | PB034334 | 2400 BIRMINGHAM AVE | Street Reconstruction - Local Streets | 10 | 65.15 | \$ 792,563.10 | Y |
| 28 | PB033705 | 2500 BIRMINGHAM AVE | Street Reconstruction - Local Streets | 10 | 64.55 | \$ 790,912.50 | Y |



Streets: Council District 7 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|--------------|------------|---------------------------|---------------------------------------|-----------|-------------|-------------------------|-----|
| 29 | PB034202 | 2600 BIRMINGHAM AVE | Street Reconstruction - Local Streets | 10 | 60.15 | \$ 781,559.10 | Y |
| 30 | PB034009 | 2700 BIRMINGHAM AVE | Street Resurfacing - Local Streets | 10 | 65.9 | \$ 232,126.76 | Y |
| 31 | PB083593 | 2300-2500 AL LIPSCOMB WAY | Street Resurfacing - Collectors | 10 | 57.1 | \$ 523,219.24 | Y |
| 32 | PB033148 | 2500-2600 AL LIPSCOMB WAY | Street Resurfacing - Collectors | 10 | 54.65 | \$ 230,096.26 | Y |
| 33 | PB033621 | 2600-2700 AL LIPSCOMB WAY | Street Resurfacing - Collectors | 10 | 52.85 | \$ 483,259.00 | Y |
| 34 | PB033136 | 2700 AL LIPSCOMB WAY | Street Resurfacing - Collectors | 10 | 56.15 | \$ 203,699.76 | Y |
| 35 | PB064213 | 2700 S HARWOOD ST | Street Resurfacing - Arterials | 10 | 65.75 | \$ 260,310.10 | Y |
| 36 | PB041127 | 3000 PARK ROW AVE | Street Resurfacing - Local Streets | 10 | 71.2 | \$ 213,689.82 | Y |
| 37 | PB030855 | 7100 ELLIOTT DR | Street Reconstruction - Local Streets | 8 | 28.8 | \$ 1,350,465.90 | Y |
| 38 | PB034496 | 1900 PENNSYLVANIA AVE | Street Resurfacing - Collectors | 10 | 51.1 | \$ 162,115.12 | Y |
| 39 | PB032703 | 2400 FOREMAN ST | Street Resurfacing - Local Streets | 10 | 66.8 | \$ 107,616.50 | Y |
| 40 | PB034395 | 3700 DIXON AVE | Street Resurfacing - Local Streets | 10 | 49.05 | \$ 791,895.00 | Y |
| Total | | | | | | \$ 18,635,853.02 | |



Streets: Council District 8 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 1 | PB040417 | 2500-2800 S BELT LINE RD | Street Resurfacing - Arterials | 6 | 64.2 | \$1,558,286.92 | N |
| 2 | PB038278 | 500 LONGBRANCH LN | Street Reconstruction - Local Streets | 8 | 63.85 | \$885,271.80 | Y |
| 3 | PB061992 | 8900-9100 BLUECREST DR | Street Resurfacing - Local Streets | 10 | 63.25 | \$435,339.20 | Y |
| 4 | PB038359 | 14000-14100 LASATER RD | Street Resurfacing - Collectors | 6 | 62.75 | \$480,335.08 | N |
| 5 | PB061995 | 9200-9400 BLUECREST DR | Street Resurfacing - Local Streets | 10 | 62.55 | \$462,223.02 | Y |
| 6 | PB040637 | 3600 PINEBROOK DR | Street Resurfacing - Local Streets | 8 | 62.2 | \$126,784.42 | Y |
| 7 | PB040476 | 4200 RUST COLLEGE DR | Street Resurfacing - Local Streets | 8 | 62.05 | \$327,966.36 | Y |
| 8 | PB039562 | 4200 ROBERTSON DR | Street Resurfacing - Local Streets | 8 | 61.8 | \$371,987.60 | Y |
| 9 | PB039221 | 14500-14600 LASATER RD | Street Resurfacing - Collectors | 6 | 61.65 | \$353,550.66 | N |
| 10 | PB056527 | 1300-1500 WASCO LN | Street Resurfacing - Local Streets | 10 | 61.35 | \$345,185.00 | Y |
| 11 | PB057529 | 800 BECKLEYMEADE AVE | Street Resurfacing - Collectors | 10 | 61.3 | \$140,591.82 | Y |
| 12 | PB040797 | 4100 STAGECOACH TRL | Street Resurfacing - Local Streets | 8 | 60.9 | \$198,339.24 | Y |
| 13 | PB040585 | 3900 TEXAS COLLEGE DR | Street Resurfacing - Local Streets | 8 | 60.8 | \$360,373.14 | Y |
| 14 | PB040558 | 6800 WILD HONEY DR | Street Resurfacing - Local Streets | 10 | 60.8 | \$96,083.26 | Y |
| 15 | PB056735 | 7700 LOS ALAMITOS DR | Street Resurfacing - Local Streets | 10 | 60.7 | \$331,946.14 | Y |
| 16 | PB039578 | 3200 LITTLE RIVER DR | Street Resurfacing - Local Streets | 8 | 60.3 | \$268,350.88 | Y |
| 17 | PB044966 | 3900 LOVINGOOD DR | Street Resurfacing - Local Streets | 8 | 59.95 | \$268,756.98 | Y |
| 18 | PB066999 | 10200-10300 TEAGARDEN RD | Street Resurfacing - Collectors | 6 | 59.65 | \$573,656.86 | N |
| 19 | PB040850 | 6500 GENTLE RIVER DR | Street Resurfacing - Local Streets | 10 | 59.65 | \$342,017.42 | Y |
| 20 | PB064605 | 2800-2900 EDD RD | Street Resurfacing - Collectors | 6 | 58.95 | \$315,377.26 | N |
| 21 | PB040650 | 4000 TEXAS COLLEGE DR | Street Resurfacing - Local Streets | 8 | 58.75 | \$374,749.08 | Y |
| 22 | PB040041 | 8300-8400 PLAINVIEW DR | Street Resurfacing - Local Streets | 8 | 58.6 | \$358,829.96 | Y |
| 23 | PB039453 | 800 EDD RD | Street Resurfacing - Collectors | 6 | 58.45 | \$124,022.94 | N |
| 24 | PB066000 | 3600-3800 PACESETTER DR | Street Resurfacing - Local Streets | 8 | 58.3 | \$469,938.92 | Y |
| 25 | PB038245 | 400 REALOAKS DR | Street Resurfacing - Local Streets | 8 | 58.25 | \$93,565.44 | Y |
| 26 | PB058462 | 7200 CHAUCER PL | Street Resurfacing - Local Streets | 10 | 57.85 | \$166,663.44 | Y |
| 27 | PB056492 | 7500 PARTRIDGE DR | Street Resurfacing - Local Streets | 10 | 57.8 | \$125,566.12 | Y |
| 28 | PB040861 | 6700 WILD HONEY DR | Street Resurfacing - Local Streets | 10 | 57.75 | \$74,722.40 | Y |



Streets: Council District 8 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|----------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 29 | PB041433 | 3100-3600 JORDAN VALLEY RD | Street Resurfacing - Collectors | 6 | 57.7 | \$ 1,319,825.00 | N |
| 30 | PB038148 | 8200 BURROAKS DR | Street Resurfacing - Local Streets | 8 | 57.45 | \$ 210,765.90 | Y |
| 31 | PB043906 | 3400-3500 PACESETTER DR | Street Resurfacing - Local Streets | 8 | 57.4 | \$ 615,891.26 | Y |
| 32 | PB039421 | 14700-14800 LASATER RD | Street Resurfacing - Collectors | 6 | 57.2 | \$ 406,343.66 | N |
| 33 | PB066151 | 200 BECKLEY HILLS DR | Unimproved Street Construction | 10 | 57.2 | \$ 646,812.50 | Y |
| 34 | PB037003 | 100-200 KONAWA DR | Street Resurfacing - Local Streets | 8 | 57 | \$ 62,376.96 | Y |
| 35 | PB040399 | 6300 TEAGUE DR | Street Resurfacing - Local Streets | 8 | 56.65 | \$ 165,039.04 | Y |
| 36 | PB038218 | 7200 GAYGLEN DR | Street Reconstruction - Local Streets | 8 | 56.6 | \$ 754,599.30 | Y |
| 37 | PB042658 | 700-1300 RIVERWOOD RD | Street Resurfacing - Local Streets | 8 | 56.55 | \$ 847,287.04 | Y |
| 38 | PB037757 | 8200-8300 RYOAK DR | Street Resurfacing - Local Streets | 6 | 56.55 | \$ 99,981.82 | N |
| 39 | PB044460 | 11200 KLEBERG RD | Street Resurfacing - Collectors | 6 | 56.5 | \$ 65,544.54 | N |
| 40 | PB039854 | 2400-2500 EDD RD | Street Resurfacing - Collectors | 6 | 56.5 | \$ 265,020.86 | N |
| 41 | PB066002 | 3700-3800 PINEBROOK DR | Street Resurfacing - Local Streets | 8 | 56.4 | \$ 342,342.30 | Y |
| 42 | PB040787 | 6400 GENTLE RIVER DR | Street Resurfacing - Local Streets | 8 | 56.4 | \$ 254,381.04 | Y |
| 43 | PB040996 | 3700-4000 CLEVELAND RD | Unimproved Street Construction | 10 | 56.4 | \$ 3,074,897.50 | Y |
| 44 | PB039719 | 3800 BLACK OAK DR | Street Resurfacing - Local Streets | 8 | 56.3 | \$ 250,401.26 | Y |
| 45 | PB040970 | 2000-2200 E WHEATLAND RD | Unimproved Street Construction | 10 | 56.3 | \$ 2,305,600.00 | Y |
| 46 | PB039977 | 2400 E PENTAGON PKWY | Street Resurfacing - Local Streets | 8 | 56.2 | \$ 568,133.90 | Y |
| 47 | PB043029 | 300-400 KONAWA DR | Street Reconstruction - Local Streets | 8 | 56.1 | \$ 1,368,072.30 | Y |
| 48 | PB037678 | 6700 ALCORN AVE | Street Reconstruction - Local Streets | 8 | 56.1 | \$ 203,298.90 | Y |
| 49 | PB040098 | 2300 WOLCOTT DR | Street Resurfacing - Local Streets | 8 | 56.1 | \$ 379,947.16 | Y |
| 50 | PB038162 | 600 LONGBRANCH LN | Street Resurfacing - Local Streets | 8 | 56 | \$ 263,477.68 | Y |
| 51 | PB057491 | 400 SPRINGFIELD AVE | Street Resurfacing - Local Streets | 10 | 55.95 | \$ 97,139.12 | Y |
| 52 | PB040212 | 3700 CASTLE HILLS DR | Street Resurfacing - Local Streets | 8 | 55.9 | \$ 356,068.48 | Y |
| 53 | PB056958 | 800 CLEARDALE DR | Street Resurfacing - Local Streets | 8 | 55.9 | \$ 251,538.34 | Y |
| 54 | PB066020 | 2900-3000 BEAKER DR | Street Resurfacing - Local Streets | 10 | 55.8 | \$ 435,907.74 | Y |
| 55 | PB040295 | 2300 COLDBROOK LN | Street Resurfacing - Local Streets | 6 | 55.75 | \$ 149,526.02 | N |
| 56 | PB040233 | 2300 E PENTAGON PKWY | Street Resurfacing - Local Streets | 8 | 55.75 | \$ 471,806.98 | Y |
| 57 | PB039222 | 900 CLEARFIELD RD | Street Reconstruction - Local Streets | 8 | 55.7 | \$ 472,071.60 | Y |
| 58 | PB114641 | 9100 BLANCO DR | Street Resurfacing - Local Streets | 10 | 55.65 | \$ 1,106,135.18 | Y |



Streets: Council District 8 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|----------------------------|---------------------------------------|-----------|--------------|-------------------------|-----|
| 59 | PB040127 | 3900 HAPPY CANYON CIR | Street Resurfacing - Local Streets | 8 | 55.6 | \$ 159,840.96 | Y |
| 60 | PB040798 | 4000 STAGECOACH CIR | Street Resurfacing - Local Streets | 8 | 55.5 | \$ 94,052.76 | Y |
| 61 | PB039386 | 4200 AMBROSE DR | Street Resurfacing - Local Streets | 8 | 55.5 | \$ 386,769.64 | Y |
| 62 | PB039706 | 2000 DENMARK ST | Street Reconstruction - Local Streets | 6 | 55.45 | \$ 648,135.60 | N |
| 63 | PB041342 | 2400-2700 HAYMARKET RD | Street Resurfacing - Collectors | 6 | 55.45 | \$ 1,092,165.34 | N |
| 64 | PB039543 | 5700 BARREE DR | Street Resurfacing - Local Streets | 8 | 55.45 | \$ 159,109.98 | Y |
| 65 | PB066016 | 2900-3000 MESA VIEW DR | Street Resurfacing - Local Streets | 10 | 55.35 | \$ 313,996.52 | Y |
| 66 | PB040829 | 3000 FLASK DR | Street Resurfacing - Local Streets | 10 | 55.35 | \$ 198,501.68 | Y |
| 67 | PB040823 | 3700-4100 JORDAN VALLEY RD | Street Resurfacing - Collectors | 6 | 55.25 | \$ 1,262,564.90 | N |
| 68 | PB040499 | 12900 WEAVER ST | Street Resurfacing - Local Streets | 6 | 55.25 | \$ 229,852.60 | N |
| 69 | PB040218 | 3600 CASTLE HILLS DR | Street Resurfacing - Local Streets | 8 | 55.15 | \$ 155,617.52 | Y |
| | | | | | Total | \$ 32,541,322.23 | |



Streets: Council District 9 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 1 | PB008226 | 2800 RUIDOSA AVE | Street Resurfacing - Local Streets | 8 | 71.35 | \$ 260,797 | Y |
| 2 | PB008312 | 2100 MONTALBA AVE | Street Resurfacing - Local Streets | 8 | 68.4 | \$ 313,997 | Y |
| 3 | PB007269 | 11800 LOCHWOOD BLVD | Street Resurfacing - Collectors | 2 | 66.25 | \$ 470,183 | Y |
| 4 | PB008107 | 2700 RUIDOSA AVE | Street Resurfacing - Local Streets | 8 | 65.25 | \$ 116,388 | Y |
| 5 | PB008331 | 1900 FAROLA DR | Street Resurfacing - Local Streets | 8 | 65.15 | \$ 149,607 | Y |
| 6 | PB008132 | 2000 MONTALBA AVE | Street Resurfacing - Local Streets | 8 | 64.75 | \$ 125,160 | Y |
| 7 | PB063325 | 2100 WINSTED DR | Street Resurfacing - Collectors | 2 | 64.65 | \$ 434,121 | Y |
| 8 | PB007650 | 2500 TISINGER AVE | Street Resurfacing - Local Streets | 8 | 63.95 | \$ 125,566 | Y |
| 9 | PB008197 | 2600 RUIDOSA AVE | Street Resurfacing - Local Streets | 8 | 63.7 | \$ 124,754 | Y |
| 10 | PB008329 | 10800 ESTACADO DR | Street Reconstruction - Local Streets | 8 | 63.4 | \$ 1,192,008 | Y |
| 11 | PB008066 | 6000 MILTON ST | Street Reconstruction - Local Streets | 4 | 63 | \$ 1,938,080 | N |
| 12 | PB007308 | 6500 CHICORY CT | Street Resurfacing - Local Streets | 2 | 61.9 | \$ 128,652 | Y |
| 13 | PB008648 | 10600 E ZACHA DR | Street Resurfacing - Local Streets | 8 | 61.9 | \$ 347,053 | Y |
| 14 | PB008332 | 1800 FAROLA DR | Street Resurfacing - Local Streets | 8 | 61.85 | \$ 124,023 | Y |
| 15 | PB008834 | 10300 LOSA DR | Street Resurfacing - Local Streets | 2 | 61.35 | \$ 267,539 | Y |
| 16 | PB008013 | 2400 RUIDOSA AVE | Street Resurfacing - Local Streets | 8 | 61.25 | \$ 125,972 | Y |
| 17 | PB006946 | 12100 VALLEY SPRING DR | Street Resurfacing - Local Streets | 2 | 60.5 | \$ 138,805 | Y |
| 18 | PB008196 | 11000 PEPPERIDGE CIR | Street Resurfacing - Local Streets | 2 | 60.5 | \$ 184,613 | Y |
| 19 | PB007088 | 11900 VALLEY SPRING DR | Street Resurfacing - Local Streets | 2 | 60.35 | \$ 454,345 | N |
| 20 | PB008963 | 4200 CAMDEN AVE | Street Resurfacing - Local Streets | 2 | 60.15 | \$ 253,569 | N |
| 21 | PB006743 | 6500 LARMANDA ST | Street Resurfacing - Local Streets | 2 | 59.95 | \$ 363,297 | Y |
| 22 | PB008530 | 4300 CAMDEN AVE | Street Resurfacing - Local Streets | 2 | 59.9 | \$ 259,579 | N |
| 23 | PB007383 | 5600 SKILLMAN ST | Street Resurfacing - Arterials | 2 | 59.8 | \$ 581,779 | Y |
| 24 | PB010668 | 11000 MANDALAY DR | Street Resurfacing - Local Streets | 8 | 59.35 | \$ 754,209 | Y |
| 25 | PB006696 | 12000 VALLEY SPRING DR | Street Resurfacing - Local Streets | 2 | 59.25 | \$ 186,400 | N |
| 26 | PB008391 | 5900 SANDHURST LN | Street Resurfacing - Local Streets | 4 | 59.15 | \$ 436,395 | Y |
| 27 | PB009014 | 1200 LOMA DR | Street Resurfacing - Local Streets | 2 | 58.9 | \$ 136,774 | N |
| 28 | PB011132 | 11800 MEADOW SPRING LN | Street Resurfacing - Local Streets | 2 | 58.9 | \$ 418,364 | N |



Streets: Council District 9 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--------------------------|---------------------------------------|-----------|--------------|----------------------|-----|
| 29 | PB011533 | 5700 SKILLMAN ST | Street Resurfacing - Arterials | 2 | 58.8 | \$ 494,955 | N |
| 30 | PB008881 | 7000 WILLIAMSON RD | Street Resurfacing - Collectors | 2 | 58.75 | \$ 211,172 | N |
| 31 | PB008857 | 1400 MORAN DR | Street Resurfacing - Local Streets | 2 | 58.6 | \$ 233,589 | N |
| 32 | PB013124 | 2100-2200 TISINGER AVE | Street Resurfacing - Local Streets | 8 | 58.6 | \$ 346,728 | Y |
| 33 | PB010551 | 1300 ST FRANCIS AVE | Street Resurfacing - Local Streets | 2 | 58.4 | \$ 232,370 | N |
| 34 | PB008334 | 1700 FAROLA DR | Street Resurfacing - Local Streets | 8 | 58.15 | \$ 123,617 | Y |
| 35 | PB009918 | 8900 SAN FERNANDO WAY | Street Resurfacing - Local Streets | 2 | 58.1 | \$ 219,132 | N |
| 36 | PB084161 | 2100-2200 CENTERVILLE RD | Street Reconstruction - Local Streets | 8 | 58.05 | \$ 1,611,811 | Y |
| 37 | PB008335 | 1600 FAROLA DR | Street Resurfacing - Local Streets | 8 | 58 | \$ 150,744 | Y |
| 38 | PB009341 | 9200 SAN FERNANDO WAY | Street Resurfacing - Local Streets | 2 | 57.7 | \$ 307,580 | N |
| 39 | PB008540 | 4400 CAMDEN AVE | Street Resurfacing - Local Streets | 2 | 57.55 | \$ 147,171 | N |
| 40 | PB006748 | 12200 VALLEY SPRING DR | Street Resurfacing - Local Streets | 2 | 57.5 | \$ 48,407 | N |
| 41 | PB008218 | 5800 E UNIVERSITY BLVD | Street Resurfacing - Collectors | 4 | 56.75 | \$ 387,013 | N |
| 42 | PB013332 | 1900-2200 EL CAPITAN DR | Street Resurfacing - Local Streets | 8 | 56.65 | \$ 715,386 | Y |
| 43 | PB008792 | 6200 E MOCKINGBIRD LN | Street Resurfacing - Arterials | 2 | 56.15 | \$ 885,542 | N |
| 44 | PB007235 | 10400 COUNTRY CLUB DR | Street Resurfacing - Local Streets | 2 | 55.9 | \$ 116,632 | N |
| 45 | PB013395 | 11800 DONORE LN | Street Resurfacing - Local Streets | 2 | 55.9 | \$ 272,737 | N |
| 46 | PB026272 | 8800 SAN FERNANDO WAY | Street Resurfacing - Local Streets | 2 | 55.85 | \$ 108,023 | N |
| 47 | PB008848 | 6200 SUDBURY DR | Street Reconstruction - Local Streets | 2 | 55.75 | \$ 1,274,813 | N |
| 48 | PB007635 | 11200 ITASCA DR | Street Resurfacing - Local Streets | 8 | 55.75 | \$ 125,972 | Y |
| 49 | PB008762 | 4300 ASHFORD DR | Street Reconstruction - Local Streets | 2 | 55.65 | \$ 434,933 | N |
| 50 | PB007808 | 2400 TISINGER AVE | Street Resurfacing - Local Streets | 8 | 55.5 | \$ 126,378 | Y |
| 51 | PB008014 | 2500 RUIDOSA AVE | Street Resurfacing - Local Streets | 8 | 55.35 | \$ 126,784 | Y |
| 52 | PB009738 | 9200 FOREST HILLS BLVD | Street Resurfacing - Local Streets | 2 | 55.3 | \$ 346,728 | N |
| 53 | PB007376 | 11300 LIPPITT AVE | Street Reconstruction - Local Streets | 2 | 55.2 | \$ 1,740,833 | N |
| 54 | PB007473 | 11700 JOAQUIN DR | Street Resurfacing - Local Streets | 8 | 54.95 | \$ 175,029 | Y |
| 55 | PB007658 | 11400 JOAQUIN DR | Street Resurfacing - Local Streets | 8 | 54.8 | \$ 193,791 | Y |
| 56 | PB009578 | 7200 WILLIAMSON CIR | Street Resurfacing - Local Streets | 2 | 54.75 | \$ 157,810 | N |
| 57 | PB008782 | 6300 RAVENDALE LN | Street Resurfacing - Local Streets | 2 | 54.7 | \$ 366,059 | N |
| 58 | PB007140 | 11900 MEADOW SPRING LN | Street Resurfacing - Local Streets | 2 | 54.6 | \$ 121,586 | N |
| 59 | PB044268 | 7100-7200 GASTON AVE | Street Resurfacing - Arterials | 2 | 54.35 | \$ 602,409 | N |
| | | | | | Total | \$ 22,541,322 | |



Streets: Council District 10 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---------------------------|------------------------------------|-----------|--------------|------------------------|-----|
| 1 | PB004035 | 9700 SPRINGTREE LN | Street Resurfacing - Local Streets | 8 | 64.95 | \$ 363,865.60 | Y |
| 2 | PB003559 | 9800 MATCHPOINT PL | Street Resurfacing - Local Streets | 8 | 62.95 | \$ 168,206.62 | Y |
| 3 | PB003585 | 9700 BASELINE DR | Street Resurfacing - Local Streets | 8 | 62.85 | \$ 102,418.42 | Y |
| 4 | PB004409 | 8600 CLUB MEADOWS DR | Street Resurfacing - Local Streets | 6 | 60.65 | \$ 121,180.24 | N |
| 5 | PB012017 | 11800-12000 LEISURE DR | Street Resurfacing - Local Streets | 8 | 60.55 | \$ 690,694.88 | Y |
| 6 | PB004522 | 9600 GLENACRE | Street Resurfacing - Local Streets | 8 | 60.2 | \$ 166,094.90 | Y |
| 7 | PB005751 | 10700 EDEN ROC DR | Street Resurfacing - Local Streets | 8 | 58.4 | \$ 165,688.80 | Y |
| 8 | PB003063 | 9200 FLICKERING SHADOW DR | Street Resurfacing - Local Streets | 8 | 58.35 | \$ 456,293.96 | Y |
| 9 | PB004285 | 9100 BRANCH HOLLOW DR | Street Resurfacing - Local Streets | 6 | 57.8 | \$ 253,974.94 | N |
| 10 | PB003343 | 12300 CREEKSPAN DR | Street Resurfacing - Local Streets | 8 | 57.7 | \$ 315,539.70 | Y |
| 11 | PB005963 | 9100 BRYSON DR | Street Resurfacing - Local Streets | 8 | 57.5 | \$ 144,815.26 | Y |
| 12 | PB003575 | 9100-9200 MARKVILLE DR | Street Resurfacing - Collectors | 8 | 57.05 | \$ 539,625.68 | Y |
| 13 | PB004449 | 8700 CLUB MEADOWS DR | Street Resurfacing - Local Streets | 6 | 57 | \$ 126,378.32 | N |
| 14 | PB003822 | 9700-9800 SUMMERWOOD CIR | Street Resurfacing - Local Streets | 8 | 56.6 | \$ 348,839.90 | Y |
| 15 | PB004406 | 9200 MOSS FARM LN | Street Resurfacing - Local Streets | 6 | 56.45 | \$ 830,636.94 | N |
| 16 | PB005132 | 7700 TWISTED OAKS CIR | Street Resurfacing - Local Streets | 4 | 56.4 | \$ 103,311.84 | N |
| 17 | PB006112 | 11000 GLEN ECHO CT | Street Resurfacing - Local Streets | 8 | 56 | \$ 273,792.62 | Y |
| 18 | PB013740 | 8900-9000 WHITE ROCK TRL | Street Resurfacing - Local Streets | 8 | 55.95 | \$ 212,309.08 | Y |
| 19 | PB004041 | 9600 MILLRIDGE CIR | Street Resurfacing - Local Streets | 6 | 55.3 | \$ 120,611.70 | N |
| 20 | PB005216 | 8900 GUNNISON DR | Street Resurfacing - Local Streets | 4 | 55.25 | \$ 178,359.12 | N |
| 21 | PB005494 | 10700 SHADY DOWNS CT | Street Resurfacing - Local Streets | 8 | 54.75 | \$ 178,440.34 | Y |
| 22 | PB003573 | 9200-9300 MARKVILLE DR | Street Resurfacing - Collectors | 8 | 54.05 | \$ 435,664.08 | Y |
| | | | | | Total | \$ 6,296,742.94 | |

*Council District proposed to reallocate \$4.0M out of their district budget to the City Wide- Partnership Project (PB0234025)



Streets: Council District 11 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--|---------------------------------------|-----------|--------------|------------------------|-----|
| 1 | PB002672 | 13600 PEYTON DR | Street Resurfacing - Local Streets | 8 | 65.15 | \$427,460.86 | Y |
| 2 | PB002537 | 7900 GREENHOLLOW LN | Street Reconstruction - Local Streets | 8 | 63.4 | \$1,052,532.60 | Y |
| 3 | PB002701 | 13600 ROLLING HILLS LN | Street Resurfacing - Local Streets | 8 | 63.15 | \$367,520.50 | Y |
| 4 | PB002652 | 13700 SPRUCEWOOD DR | Street Resurfacing - Local Streets | 8 | 61.25 | \$354,768.96 | Y |
| 5 | PB002444 | 7700 MAPLECREST DR | Street Resurfacing - Local Streets | 8 | 60.9 | \$187,293.32 | Y |
| 6 | PB002603 | 14000 BROOKCREST DR | Street Resurfacing - Local Streets | 4 | 60.1 | \$481,959.48 | N |
| 7 | PB024940 | 13700 WILLOW BEND RD | Street Resurfacing - Local Streets | 8 | 60.05 | \$61,564.76 | Y |
| 8 | PB002656 | 13800 PEYTON DR | Street Resurfacing - Local Streets | 8 | 59.35 | \$341,124.00 | Y |
| 9 | PB002484 | 14100 VALLEY CREEK DR | Street Resurfacing - Local Streets | 4 | 58.1 | \$385,957.44 | N |
| 10 | PB002655 | Peyton Drive from Meandering Way to Spring Valley Road | Street Reconstruction - Local Streets | 8 | 58.02 | \$3,407,663.70 | Y |
| 11 | PB004710 | 10800 STONE CANYON PL | Street Resurfacing - Local Streets | 4 | 57.75 | \$125,241.24 | N |
| 12 | PB002486 | 7200 OAKBLUFF DR | Street Resurfacing - Local Streets | 8 | 57.6 | \$318,382.40 | Y |
| 13 | PB003777 | 6500 FOREST CREEK DR | Street Reconstruction - Local Streets | 4 | 57.25 | \$677,296.20 | N |
| 14 | PB027088 | 7700 THISTLE LN | Street Resurfacing - Local Streets | 8 | 57.25 | \$253,568.84 | Y |
| 15 | PB011312 | 14300 HAYMEADOW CIR | Street Resurfacing - Local Streets | 8 | 56.8 | \$455,238.10 | Y |
| 16 | PB024941 | 13700 MOSSYBANK RD | Street Resurfacing - Local Streets | 8 | 56.3 | \$61,564.76 | Y |
| 17 | PB023936 | 6000-6100 CHURCHILL WAY | Street Resurfacing - Collectors | 4 | 56.25 | \$399,196.30 | N |
| 18 | PB002815 | 13200 LAUREL WOOD LN | Street Resurfacing - Local Streets | 4 | 56.15 | \$119,555.84 | N |
| 19 | PB002612 | 7300 ELMRIDGE DR | Street Reconstruction - Local Streets | 8 | 56.1 | \$1,203,012.30 | Y |
| 20 | PB012552 | 11700 VALLEYDALE DR | Street Resurfacing - Local Streets | 6 | 55.55 | \$303,600.36 | N |
| 21 | PB002851 | 13400 MILL GROVE LN | Street Resurfacing - Local Streets | 8 | 55.25 | \$433,958.46 | Y |
| 22 | PB002611 | 13800 SPRUCEWOOD DR | Street Reconstruction - Local Streets | 8 | 55.15 | \$970,002.60 | Y |
| 23 | PB012551 | 11600 VALLEYDALE DR | Street Resurfacing - Local Streets | 6 | 55 | \$284,757.32 | N |
| 24 | PB003817 | 7500 MALABAR LN | Street Resurfacing - Local Streets | 6 | 54.9 | \$413,978.34 | N |
| 25 | PB004509 | 10800 BRANCH OAKS CIR | Street Resurfacing - Local Streets | 4 | 54.7 | \$207,760.76 | N |
| 26 | PB004732 | 10800 PAGEWOOD PL | Street Resurfacing - Local Streets | 4 | 54.4 | \$138,074.00 | N |
| | | | | | Total | \$13,433,033.44 | |



Streets: Council District 12 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---|------------------------------------|-----------|--------------|----------------------|-----|
| 1 | PB001420 | 7000 DUFFIELD DR | Street Resurfacing - Local Streets | 6 | 48.2 | \$282,726.82 | N |
| 2 | PB010828 | 6900 DUFFIELD DR | Street Resurfacing - Local Streets | 6 | 48.1 | \$121,586.34 | N |
| 3 | PB010707 | 6700 STARBUCK DR | Unimproved Street Construction | 6 | 36.85 | \$1,030,970.00 | N |
| 4 | PB015093 | 6500 GOLD DUST TRL | Unimproved Street Construction | 6 | 20.8 | \$397,585.00 | N |
| 5 | PB014801 | 17800 WINDPIPER DR | Unimproved Street Construction | 4 | 15.15 | \$687,750.00 | N |
| 6 | PB015014 | LEVELLAND RD, DUFFIELD DR to WINDING CREEK RD | Unimproved Street Construction | 6 | 15.98 | \$2,763,772.50 | N |
| 7 | PB001539 | 6600-6700 SHELL FLOWER LN | Unimproved Street Construction | 6 | 11 | \$1,738,697.50 | N |
| 8 | PB001634 | 6600-6800 SAWMILL RD | Unimproved Street Construction | 6 | 9.65 | \$2,516,182.50 | N |
| 9 | PB011122 | CREEK BEND DR, DAVENPORT RD to FRANKFORD RD | Unimproved Street Construction | 4 | 48.2 | \$1,451,480.00 | N |
| 10 | PB001585 | 17100 SPANKY PL | Street Resurfacing - Local Streets | 6 | 58.3 | \$154,642.88 | N |
| 11 | PB010717 | 7200 CROOKED OAK DR | Street Resurfacing - Local Streets | 2 | 54.55 | \$413,166.14 | N |
| 12 | PB015648 | 6500 BARKWOOD LN | Street Resurfacing - Local Streets | 4 | 54 | \$247,558.56 | N |
| 13 | PB001578 | 16600 VICARAGE CT | Street Resurfacing - Local Streets | 2 | 50.1 | \$164,226.84 | N |
| | | | | | Total | 11,970,345.09 | |

*Note: Council District proposed to use Alleys budget for Streets



Streets: Council District 13 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 1 | PB019698 | 5400 NORTHBROOK DR | Street Resurfacing - Local Streets | 2 | 48.40 | \$431,766 | N |
| 2 | PB021959 | 3300 ST CLOUD CIR | Street Resurfacing - Local Streets | 6 | 58.15 | \$337,144 | N |
| 3 | PB024805 | 3400 ST CLOUD CIR | Street Resurfacing - Local Streets | 6 | 57.45 | \$775,082 | N |
| 4 | PB016393 | 12700 DREXELWOOD DR | Street Resurfacing - Local Streets | 8 | 62.95 | \$128,815 | Y |
| 5 | PB016368 | 12800-12900 DREXELWOOD DR | Street Resurfacing - Local Streets | 8 | 52.55 | \$326,342 | Y |
| 6 | PB018898 | 10000 VENETIAN WAY | Street Resurfacing - Local Streets | 4 | 58.70 | \$338,850 | N |
| 7 | PB021190 | 3600 DOROTHY AVE | Street Reconstruction - Local Streets | 8 | 58.60 | \$530,943 | Y |
| 8 | PB021193 | 3500 DOROTHY AVE | Street Reconstruction - Local Streets | 8 | 58.00 | \$511,961 | Y |
| 9 | PB020902 | 3700 DOROTHY AVE | Street Reconstruction - Local Streets | 8 | 52.75 | \$475,373 | Y |
| 10 | PB006394 | 6800 TWIN HILLS AVE | Street Resurfacing - Collectors | 8 | 78.10 | \$357,206 | Y |
| 11 | PB006506 | 6700 TWIN HILLS AVE | Street Resurfacing - Collectors | 8 | 74.30 | \$579,911 | Y |
| 12 | PB006178 | 5800 RIDGECREST RD | Unimproved Street Construction | 8 | 60.05 | \$1,271,683 | Y |
| 13 | PB018752 | 3000-3100 CITATION DR | Street Resurfacing - Local Streets | 6 | 46.65 | \$563,504 | N |
| 14 | PB017598 | 11100 ROSSER CT | Street Resurfacing - Local Streets | 2 | 57.95 | \$151,800 | N |
| 15 | PB017665 | 11100 ROSSER RD | Street Resurfacing - Collectors | 2 | 57.35 | \$395,054 | N |
| 16 | PB017645 | 11200 ROSSER RD | Street Resurfacing - Collectors | 2 | 62.20 | \$270,138 | N |
| 17 | PB021990 | 4000 INWOOD RD | Street Resurfacing - Arterials | 8 | 62.90 | \$397,978 | Y |
| 18 | PB020969 | 3600-3800 INWOOD RD | Street Resurfacing - Arterials | 8 | 56.05 | \$961,482 | Y |
| 19 | PB023760 | 3300 ROYAL LN (Collector) | Street Resurfacing - Arterials | 2 | 57.60 | \$924,365 | N |
| 20 | PB005805 | 7200 ASHINGTON DR | Street Resurfacing - Local Streets | 8 | 65.50 | \$478,711 | Y |
| 21 | PB016836 | 11700 CORAL HILLS DR | Street Resurfacing - Local Streets | 6 | 64.90 | \$112,002 | N |
| 22 | PB018897 | 3000 PLAUDIT PL | Street Resurfacing - Local Streets | 4 | 64.10 | \$232,452 | N |
| 23 | PB020998 | 3600 N VERSAILLES AVE | Street Resurfacing - Local Streets | 8 | 62.20 | \$128,409 | Y |
| 24 | PB017405 | 3100 TOWER TRL | Street Resurfacing - Local Streets | 6 | 62.05 | \$220,025 | N |
| 25 | PB018442 | 3500 INGLESIDE DR | Street Resurfacing - Local Streets | 4 | 58.70 | \$215,964 | N |
| 26 | PB017829 | 3700 PETER PAN DR | Street Resurfacing - Local Streets | 4 | 47.30 | \$264,777 | N |
| 27 | PB017377 | 4900 MANGOLD CIR | Street Resurfacing - Local Streets | 2 | 57.45 | \$231,802 | N |
| 28 | PB018284 | 3700 MEADOWDALE LN | Street Resurfacing - Local Streets | 4 | 58.45 | \$153,668 | N |



Streets: Council District 13 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 29 | PB017409 | 11500 MARCUS DR | Street Resurfacing - Local Streets | 6 | 59.85 | \$137,181 | N |
| 30 | PB021011 | 3500 MILES ST | Street Resurfacing - Local Streets | 8 | 59.85 | \$174,867 | Y |
| 31 | PB016288 | 4900 MILL RUN RD | Street Resurfacing - Local Streets | 8 | 61.95 | \$495,929 | Y |
| 32 | PB020474 | 5300 WATEKA DR | Street Resurfacing - Local Streets | 4 | 58.65 | \$263,965 | N |
| 33 | PB021662 | 3100 FLOWERDALE LN | Street Reconstruction - Local Streets | 4 | 58.65 | \$1,217,868 | N |
| 34 | PB018413 | 10000 TIM TAM CIR | Street Resurfacing - Local Streets | 4 | 58.25 | \$181,283 | N |
| 35 | PB021180 | 5100 BOWSER AVE | Street Resurfacing - Local Streets | 8 | 63.80 | \$193,547 | Y |
| 36 | PB021956 | 3100 LONGBOW CT | Street Resurfacing - Local Streets | 6 | 63.75 | \$268,026 | N |
| 37 | PB018952 | 10000 SPOKANE CIR | Street Resurfacing - Local Streets | 4 | 58.20 | \$192,491 | N |
| 38 | PB006096 | 9000 HILLCREST RD | Street Resurfacing - Arterials | 8 | 56.75 | \$357,855 | Y |
| 39 | PB005913 | 9400 BOEDEKER ST | Street Resurfacing - Collectors | 8 | 69.95 | \$229,528 | Y |
| 40 | PB005902 | 9500 BOEDEKER ST | Street Resurfacing - Collectors | 8 | 69.60 | \$455,319 | Y |
| 41 | PB006045 | 9100-9200 BOEDEKER ST | Street Resurfacing - Collectors | 8 | 56.40 | \$195,659 | Y |
| 42 | PB005580 | 9200 BOEDEKER ST | Street Resurfacing - Collectors | 8 | 58.75 | \$199,964 | Y |
| 43 | PB005870 | 9300-9400 BOEDEKER ST | Street Resurfacing - Collectors | 8 | 66.10 | \$473,188 | Y |
| 44 | PB005691 | 9600 BOEDEKER ST | Street Resurfacing - Collectors | 8 | 56.00 | \$326,098 | Y |
| 45 | PB022015 | 3300 HIGH BLUFF DR | Street Resurfacing - Local Streets | 6 | 57.55 | \$285,163 | N |
| 46 | PB017506 | 3200 DARTMOOR CT | Street Resurfacing - Local Streets | 6 | 66.60 | \$213,690 | N |
| 47 | PB012783 | 8500-8600 HILLCREST RD | Street Resurfacing - Arterials | 4 | 54.90 | \$811,713 | N |
| 48 | PB005842 | 8800 HILLCREST RD | Street Resurfacing - Arterials | 4 | 53.45 | \$712,218 | N |
| 49 | PB018073 | 3400 ROYAL LN | Street Resurfacing - Arterials | 2 | 52.90 | \$652,034 | N |
| 50 | PB005941 | 9400 DARTWOOD LN | Street Resurfacing - Local Streets | 4 | 56.10 | \$161,953 | N |
| 51 | PB018823 | 9600 JOURDAN WAY | Street Resurfacing - Local Streets | 2 | 58.95 | \$114,926 | N |
| 52 | PB017591 | 11200 SHANS ST | Street Reconstruction - Local Streets | 6 | 62.00 | \$532,319 | N |
| 53 | PB017022 | 11800 BANKWAY LN | Street Reconstruction - Local Streets | 6 | 59.85 | \$1,370,823 | N |
| 54 | PB023112 | 3700 ROYAL LN (Local) | Street Resurfacing - Local Streets | 6 | 54.65 | \$227,010 | N |
| 55 | PB025964 | 11400 STRAIT LN | Street Resurfacing - Local Streets | 2 | 54.30 | \$427,217 | N |
| 56 | PB020340 | 4500 DRUID LN | Street Resurfacing - Local Streets | 2 | 52.65 | \$152,369 | N |
| 57 | PB018410 | 6000 WALNUT HILL CIR | Street Resurfacing - Local Streets | 2 | 54.05 | \$291,905 | N |
| 58 | PB005706 | 9600 GOLF LAKES TRL | Street Resurfacing - Local Streets | 4 | 59.2 | \$291,254 | N |



Streets: Council District 13 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|-------------------------------|---------------------------------------|-----------|--------------|-------------------------|-----|
| 59 | PB017302 | 11600-11700 CORAL HILLS DR | Street Resurfacing - Local Streets | 6 | 56.9 | \$ 254,787.14 | N |
| 60 | PB018728 | 3100 WHIRLAWAY RD | Street Reconstruction - Local Streets | 4 | 56.85 | \$ 1,334,235.00 | N |
| 61 | PB017250 | 11400-11500 FOREST HEIGHTS DR | Street Resurfacing - Local Streets | 6 | 55.95 | \$ 282,401.94 | N |
| 62 | PB006072 | 8900 TURTLE CREEK BLVD | Street Reconstruction - Local Streets | 4 | 55.75 | \$ 467,394.90 | N |
| 63 | PB006099 | 9000 TURTLE CREEK BLVD | Street Reconstruction - Local Streets | 4 | 55.55 | \$ 486,376.80 | N |
| 64 | PB006611 | 8500-8900 BOEDEKER ST | Street Reconstruction - Local Streets | 8 | 57.95 | \$ 1,542,530 | Y |
| 65 | PB021331 | 5000 BOWSER AVE | Street Resurfacing - Local Streets | 8 | 56.6 | \$ 174,785 | Y |
| | | | | | Total | \$ 27,917,080.00 | |



Streets: Council District 14 List



| Rank | ProjectID | Name | Category | EIA Score | Total core | Bond Amount 2024 | EPA |
|------|-----------|---------------------|---------------------------------------|-----------|------------|------------------|-----|
| 1 | PB031349 | 2300 SAN JACINTO ST | Street Resurfacing - Arterials | 4 | 81.5 | \$ 109,159.68 | N |
| 2 | PB032033 | 100 N HARWOOD ST | Street Resurfacing - Arterials | 4 | 71.2 | \$ 213,852.26 | N |
| 3 | PB030845 | 3600 LIVE OAK ST | Street Resurfacing - Arterials | 6 | 71.15 | \$ 215,963.98 | N |
| 4 | PB013934 | 4300 COLE AVE | Street Resurfacing - Arterials | 6 | 70.7 | \$ 399,358.74 | N |
| 5 | PB046172 | 3600 BROWN ST | Street Resurfacing - Local Streets | 4 | 70.55 | \$ 168,775.16 | N |
| 6 | PB031774 | 2000 LIVE OAK ST | Street Resurfacing - Collectors | 4 | 70.5 | \$ 256,898.86 | N |
| 7 | PB030511 | 3800 ROSS AVE | Street Resurfacing - Collectors | 6 | 69.65 | \$ 442,811.44 | N |
| 8 | PB046672 | 1900 MCKINNEY AVE | Street Resurfacing - Arterials | 4 | 69.45 | \$ 325,529.76 | N |
| 9 | PB044316 | 1400 GREENVILLE AVE | Street Resurfacing - Collectors | 6 | 69.2 | \$ 216,613.74 | N |
| 10 | PB048158 | 700 COMMERCE ST | Street Resurfacing - Arterials | 4 | 68.65 | \$ 214,583.24 | N |
| 11 | PB047791 | 800 COMMERCE ST | Street Resurfacing - Arterials | 4 | 68.5 | \$ 216,126.42 | N |
| 12 | PB030430 | 500 N COLLETT AVE | Street Resurfacing - Local Streets | 8 | 68.5 | \$ 227,009.90 | Y |
| 13 | PB048265 | 500 COMMERCE ST | Street Resurfacing - Arterials | 4 | 68.25 | \$ 216,857.40 | N |
| 14 | PB044501 | 3200 ROSS AVE | Street Resurfacing - Collectors | 6 | 67.95 | \$ 435,907.74 | N |
| 15 | PB043676 | 300 N HENDERSON AVE | Street Resurfacing - Local Streets | 10 | 67.4 | \$ 217,913.26 | Y |
| 16 | PB044596 | 100 S PEARL EXPY | Street Resurfacing - Arterials | 4 | 67.35 | \$ 214,583.24 | N |
| 17 | PB031519 | 2500 SAN JACINTO ST | Street Resurfacing - Arterials | 4 | 66.9 | \$ 106,073.32 | N |
| 18 | PB046371 | 3200-3300 BOWEN ST | Street Resurfacing - Collectors | 4 | 66.8 | \$ 416,902.26 | N |
| 19 | PB031564 | 2300 ROSS AVE | Street Resurfacing - Collectors | 4 | 66.6 | \$ 316,351.90 | N |
| 20 | PB029722 | 600 N COLLETT AVE | Street Resurfacing - Local Streets | 8 | 66.6 | \$ 202,400.24 | Y |
| 21 | PB010122 | 4600 COLE AVE | Street Resurfacing - Arterials | 4 | 66.5 | \$ 387,338.18 | N |
| 22 | PB009373 | 3700 CONCHO ST | Street Resurfacing - Local Streets | 4 | 66.45 | \$ 121,180.24 | N |
| 23 | PB044375 | 3300-3400 ROSS AVE | Street Resurfacing - Collectors | 6 | 66.25 | \$ 358,342.64 | N |
| 24 | PB029441 | 5700 HUDSON ST | Street Reconstruction - Local Streets | 6 | 65.8 | \$ 338,648.10 | N |
| 25 | PB046896 | 2200 N HARWOOD ST | Street Resurfacing - Arterials | 4 | 65.8 | \$ 451,177.10 | N |
| 26 | PB032423 | 1800 JACKSON ST | Street Resurfacing - Collectors | 4 | 65.65 | \$ 92,753.24 | N |
| 27 | PB009367 | 6200 PENROSE AVE | Street Resurfacing - Local Streets | 2 | 54.8 | \$ 249,589.06 | N |
| 28 | PB009790 | 2700 HOMER ST | Street Resurfacing - Local Streets | 4 | 60.1 | \$ 160,003.40 | N |



Streets: Council District 14 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--------------------------|---------------------------------------|-----------|-------------|------------------|-----|
| 29 | PB010380 | 2600 HOMER ST | Street Resurfacing - Local Streets | 6 | 43.7 | \$ 152,368.72 | N |
| 30 | PB009868 | 2500 HOMER ST | Street Resurfacing - Local Streets | 6 | 61.6 | \$ 150,744.32 | N |
| 31 | PB029789 | 5400 JUNIUS ST | Street Resurfacing - Local Streets | 10 | 61.8 | \$ 66,925.28 | Y |
| 32 | PB009828 | 5200 MERRIMAC AVE | Street Reconstruction - Local Streets | 4 | 50.65 | \$ 1,005,215.40 | N |
| 33 | PB045550 | 4200 RAWLINS ST | Street Resurfacing - Local Streets | 4 | 52.5 | \$ 255,193.24 | N |
| 34 | PB009297 | 6200 KENWOOD AVE | Street Resurfacing - Local Streets | 2 | 57.2 | \$ 391,155.52 | N |
| 35 | PB046027 | 3600 CEDAR SPRINGS RD | Street Resurfacing - Collectors | 4 | 65.55 | \$ 288,980.76 | N |
| 36 | PB032323 | 2000 COMMERCE ST | Street Resurfacing - Arterials | 4 | 65.2 | \$ 422,993.76 | N |
| 37 | PB030754 | 3100 FLORA ST | Street Resurfacing - Local Streets | 6 | 65.15 | \$ 103,961.60 | N |
| 38 | PB030346 | 2400-2700 N HALL ST | Street Resurfacing - Local Streets | 6 | 57.6 | \$ 573,656.86 | N |
| 39 | PB045184 | 300 N HARWOOD ST | Street Resurfacing - Arterials | 4 | 65.95 | \$ 178,684.00 | N |
| 40 | PB047674 | 1900 N GRIFFIN ST | Street Resurfacing - Local Streets | 4 | 65.5 | \$ 98,194.98 | N |
| 41 | PB010543 | 2400 HOMER ST | Street Resurfacing - Local Streets | 6 | 54.3 | \$ 144,003.06 | N |
| 42 | PB010187 | 2900 HOMER ST | Street Resurfacing - Local Streets | 4 | 54.05 | \$ 149,201.14 | N |
| 43 | PB045703 | 4100 RAWLINS ST | Street Resurfacing - Local Streets | 4 | 50.8 | \$ 209,547.60 | N |
| 44 | PB029396 | 5300-5400 JUNIUS ST | Street Resurfacing - Local Streets | 10 | 51.95 | \$ 159,678.52 | Y |
| 45 | PB009397 | 6100 REVERE PL | Street Resurfacing - Local Streets | 2 | 56.15 | \$ 176,409.84 | N |
| 46 | PB009317 | 6100 KENWOOD AVE | Street Resurfacing - Local Streets | 2 | 55.65 | \$ 399,927.28 | N |
| 47 | PB046996 | 1800 OLIVE ST | Street Resurfacing - Arterials | 4 | 64.75 | \$ 122,479.76 | N |
| 48 | PB029648 | 1100 DUMAS ST | Street Resurfacing - Local Streets | 8 | 64.5 | \$ 131,576.40 | Y |
| 49 | PB028752 | 4000 MCKINNEY AVE | Street Resurfacing - Arterials | 6 | 64.4 | \$ 473,512.60 | N |
| 50 | PB047692 | 1400-1500 SAN JACINTO ST | Street Resurfacing - Arterials | 4 | 64.15 | \$ 254,705.92 | N |
| 51 | PB046895 | 2000 MCKINNEY AVE | Street Resurfacing - Arterials | 4 | 64.15 | \$ 217,913.26 | N |
| 52 | PB031197 | 3300 LIVE OAK ST | Street Resurfacing - Arterials | 6 | 64.1 | \$ 362,728.52 | N |
| 53 | PB044358 | 3600-3700 ROSS AVE | Street Resurfacing - Collectors | 6 | 63.9 | \$ 469,451.60 | N |
| 54 | PB046077 | 3100 LEMMON AVE | Street Resurfacing - Arterials | 4 | 63.8 | \$ 401,145.58 | N |
| 55 | PB031168 | 3800 FLOYD ST | Street Resurfacing - Local Streets | 8 | 63.8 | \$ 107,535.28 | Y |
| 56 | PB029634 | 900-1000 PARKMONT ST | Street Resurfacing - Local Streets | 10 | 63.7 | \$ 218,887.90 | Y |
| 57 | PB028794 | 4900 MANETT ST | Street Resurfacing - Local Streets | 6 | 63.1 | \$ 206,704.90 | N |
| 58 | PB044153 | 1600 N WASHINGTON AVE | Street Resurfacing - Local Streets | 6 | 63.35 | \$ 170,724.44 | N |



Streets: Council District 14 List (Cont.)



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|------------------------|---------------------------------------|-----------|--------------|-------------------------|-----|
| 59 | PB029256 | 1700 HOPE ST | Street Resurfacing - Local Streets | 6 | 61.5 | \$ 146,764.54 | N |
| 60 | PB046041 | 3500 TURTLE CREEK BLVD | Street Resurfacing - Arterials | 4 | 63.25 | \$ 392,698.70 | N |
| 61 | PB021541 | 3600 SPRINGBROOK DR | Street Resurfacing - Local Streets | 6 | 63.4 | \$ 187,536.98 | N |
| 62 | PB045867 | 3000 REAGAN ST | Street Resurfacing - Local Streets | 4 | 63.4 | \$ 155,048.98 | N |
| 63 | PB029246 | 1700 HUBERT ST | Street Reconstruction - Local Streets | 6 | 61.4 | \$ 575,234.10 | N |
| 64 | PB029164 | 5600 LIVE OAK ST | Street Resurfacing - Arterials | 6 | 61.3 | \$ 606,388.52 | N |
| 65 | PB029789 | 5400 JUNIUS ST | Street Resurfacing - Local Streets | 10 | 61.8 | \$ 66,925.28 | Y |
| | | | | | Total | \$ 17,487,509.64 | |





Street City Wide Projects



Complete Street Projects List



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors |
|--------------|-------------------|--|------------------|-----------------------------|---------------------|-----------------------|----------------------|----------------|
| 1 | TR20230039 | Peak St. Cycle Track & Complete Street (Lemmon/ Haskell to Parry) | Complete Streets | 2,7,CW | \$22,110,000 | - | 0% | 10 |
| 2 | PB460016 | Elsie Faye Heggins St. TOD Connection (2nd to Scyene) | Complete Streets | 7,CW | \$9,150,000 | - | 0% | 10 |
| 3 | TR20230041 | San Jacinto Cycle Track & Complete Street (Lamar to Ross) | Complete Streets | 14,CW | \$19,000,000 | - | 0% | 6 |
| 4 | TR20230014 | Commerce Complete Street & Operational Improvements (Lane to St. Paul) | Complete Streets | 14,CW | \$1,500,000 | - | 0% | 4 |
| 5 | TR20230026 | Jefferson Complete Street Design (Hampton to Polk) | Complete Streets | 1,CW | \$3,000,000 | - | 0% | 8 |
| 6 | TP20160044 | Ervay Two-Way Conversion Design (IH-30 to St. Paul) | Complete Streets | 2,CW | \$450,000 | - | 0% | 10 |
| 7 | TR20230147 | Columbia/Main Complete Street (S Beacon to Canton Street) | Complete Streets | 2,14,CW | \$5,000,000 | - | 0% | 8 |
| TOTAL | | | | | \$60,500,000 | | | |



Partnership Projects-Funded List



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors | ROI (if known) |
|------|-------------------|---|-------------------------------|-----------------------------|---------------------|----------------------------|----------------------|----------------|----------------|
| 1 | TP20220001 | Davis Phase I Complete Street (Clinton to Hampton) | Partnership Projects – Funded | 1,CW | \$15,000,000 | Dallas County, 2017 Bond | 18% | 10 | Unknown |
| 2 | TR20190011 | Denton Complete Street (Walnut Hill to Mockingbird) | Partnership Projects – Funded | 2,6,CW | \$10,000,000 | Dallas County, Other - TBD | 80% | 8 | Unknown |
| 3 | TR20230005 | Shorecrest Thoroughfare Expansion (Harry Hines to Lemmon) | Partnership Projects – Funded | 2,6,CW | \$2,500,000 | Dallas County, NCTCOG | 92% | 8 | Unknown |
| 4 | TP20140051 | Danieldale Thoroughfare Expansion (Hampton to IH-35E) | Partnership Projects – Funded | 8,CW | \$10,000,000 | Dallas County, Other - TBD | 80% | 10 | Unknown |
| 5 | TR20190018 | Bernal Trail Project (Tumalo Trail to Norwich) | Partnership Projects – Funded | 6,CW | \$6,500,000 | Dallas County | 4% | 8 | Unknown |
| 6 | TR20190010 | Lovers Complete Street (Lemmon to Lomo Alto) | Partnership Projects – Funded | 6,13,CW | \$6,500,000 | Dallas County | 43% | 2 | Unknown |
| 7 | TP20140237 | Edd Thoroughfare Expansion (Seagoville to Garden Grove) | Partnership Projects – Funded | 8,CW | \$7,860,000 | Dallas County, 2017 Bond | 14% | 6 | Unknown |
| 8 | TP20140117 | Luna Thoroughfare Expansion Design (Royal to Northwest Hwy) | Partnership Projects – Funded | 6,CW | \$2,500,000 | Dallas County | 50% | 2 | Unknown |
| | | | | TOTAL | \$61,000,000 | | | | |



Partnership Projects-Prospective list



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors | ROI (if known) |
|------|-------------------|--|------------------------------------|-----------------------------|---------------------|-------------------------|----------------------|----------------|----------------|
| 1 | TR20230053 | IH 30 East Deep Ellum/ Fair Park Street Grid Improvements | Partnership Projects - Prospective | 2,7,CW | \$6,900,000 | TBD (Federal Grant) | 80% | 10 | Unknown |
| 2 | TP20160150 | Martin Luther King Jr. Complete Street (Cedar Crest to Robert B. Cullum) | Partnership Projects - Prospective | 7,CW | \$6,000,000 | TBD (Federal Grant) | 80% | 10 | Unknown |
| 3 | TR20230050 | Military Pkwy Complete Street Design (Forney to Buckner) | Partnership Projects - Prospective | 5,7,CW | \$1,000,000 | 2017 Bond, TBD (NCTCOG) | 92% | 8 | Unknown |
| 4 | PB023425 | Skillman Trail Project (LBJ to Royal) | Partnership Projects - Prospective | 10,CW | \$5,000,000 | TBD | 80% | 8 | Unknown |
| | | | | TOTAL | \$19,000,000 | | | | |



Streets Reconstruction- Thoroughfare List



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors | ROI (if known) |
|--------------|-------------------|------------------------------|-----------------------------------|-----------------------------|--------------------|-----------------------|----------------------|----------------|----------------|
| 1 | PB059467 | 400 S AKARD ST | Street Reconstruction - Arterials | 2,14,CW | \$783,760 | - | 0% | 10 | Unknown |
| 2 | PB049710 | 200 N MARSALIS AVE | Street Reconstruction - Arterials | 1,CW | \$2,092,935 | - | 0% | 8 | Unknown |
| 3 | PB032387 | 1800 CADIZ ST | Street Reconstruction - Arterials | 2,CW | \$1,955,280 | - | 0% | 10 | Unknown |
| 4 | PB032276 | 500-1000 S MALCOLM X BLVD | Street Reconstruction - Arterials | 2,CW | \$565,645 | - | 0% | 10 | Unknown |
| 5 | PB049768 | 100 N MARSALIS AVE | Street Reconstruction - Arterials | 1,CW | \$1,828,773 | - | 0% | 8 | Unknown |
| 6 | PB068594 | 3600-3700 W ILLINOIS AVE | Street Reconstruction - Arterials | 1,3,CW | \$5,787,803 | - | 0% | 10 | Unknown |
| 7 | PB047174 | 2100 N HARWOOD ST | Street Reconstruction - Arterials | 14,CW | \$2,548,553 | - | 0% | 4 | Unknown |
| 8 | PB040580 | 2900-3000 S BELT LINE RD | Street Reconstruction - Arterials | 8,CW | \$4,128,675 | - | 0% | 6 | Unknown |
| 9 | PB052091 | 1300-1400 S HAMPTON RD | Street Reconstruction - Arterials | 1,CW | \$3,792,293 | - | 0% | 10 | Unknown |
| 10 | PB020782 | 4100 INWOOD RD | Street Reconstruction - Arterials | 13,CW | \$2,173,880 | - | 0% | 8 | Unknown |
| 11 | PB029185 | 1500 GREENVILLE AVE | Street Reconstruction - Arterials | 14,CW | \$1,523,897 | - | 0% | 6 | Unknown |
| 12 | PB046578 | 1500-1600 MARKET CENTER BLVD | Street Reconstruction - Arterials | 6,CW | \$5,334,608 | - | 0% | 8 | Unknown |
| 13 | PB052997 | 2100-2200 W ILLINOIS AVE | Street Reconstruction - Arterials | 1,CW | \$3,205,806 | - | 0% | 10 | Unknown |
| 14 | PB064810 | 1200-1300 W ILLINOIS AVE | Street Reconstruction - Arterials | 1,CW | \$4,494,623 | - | 0% | 8 | Unknown |
| TOTAL | | | | | 40,500,000 | | | | |





Appendix II

Alley Projects List



Alleys: Council District 1 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---|----------------------|-----------|-------------|------------------|-----|
| 1 | PB079727 | 102-122 E 5TH ST & 103-123 E 6TH ST (A01002) | Alley Reconstruction | 8 | 93.94 | \$ 161,392.00 | Y |
| 2 | PB081084 | 202-246 S MARSALIS AVE & 211-237 S LANCASTER AVE (A01646) | Alley Reconstruction | 8 | 93.94 | \$ 303,985.50 | Y |
| 3 | PB079089 | 501-625 S CLINTON AVE & 506-626 S EDGEFIELD AVE (A01783) | Alley Reconstruction | 8 | 93.94 | \$ 338,831.50 | Y |
| 4 | PB075880 | 3102-3226 DUTTON DR & 3103-3227 POINSETTIA DR (A02673) | Alley Reconstruction | 10 | 92.35 | \$ 309,029.00 | Y |
| 5 | PB076616 | 326-330 N EWING AVE & 945 E JEFFERSON BLVD (A17669) | Alley Reconstruction | 8 | 92.35 | \$ 87,115.00 | Y |
| 6 | PB075879 | 2902-3038 DUTTON DR & 2903-3039 POINSETTIA DR (A02675) | Alley Reconstruction | 10 | 92.31 | \$ 446,120.50 | Y |
| 7 | PB079526 | 212-220 N PATTON AVE & 308-312 E 8TH ST (A01758) | Alley Reconstruction | 8 | 91.94 | \$ 104,538.00 | Y |
| 8 | PB076620 | 509-521 E 8TH ST & 308-320 STARR ST (A01004) | Alley Reconstruction | 8 | 91.94 | \$ 152,222.00 | Y |
| 9 | PB081032 | 510-520 E 8TH ST & 529 E 9TH ST (A01648) | Alley Reconstruction | 8 | 91.94 | \$ 131,589.50 | Y |
| 10 | PB081181 | 501-517 N LANCASTER AVE & 504-514 N MARSALIS AVE (A00995) | Alley Reconstruction | 8 | 91.12 | \$ 170,103.50 | Y |
| 11 | PB073709 | 236-242 N WAVERLY DR (A01586) | Alley Reconstruction | 8 | 90.35 | \$ 62,356.00 | Y |
| 12 | PB077046 | 2008-2014 W CLARENDON DR & 1109-1113 S MARLBOROUGH AVE (A11850) | Alley Reconstruction | 10 | 89.94 | \$ 86,656.50 | Y |
| 13 | PB079143 | 1703-1831 MOUNTAIN LAKE RD & 1702-1830 WILBUR ST (A02632) | Alley Reconstruction | 8 | 89.69 | \$ 354,879.00 | Y |
| 14 | PB079728 | 330-412 N MARSALIS AVE & 612-616 E 6TH ST (A01000) | Alley Reconstruction | 8 | 89.11 | \$ 210,910.00 | Y |
| 15 | PB075892 | 4621-4693 RIDGE POINT DR & 4614-4674 OLD SPANISH TRL (A05967) | Alley Reconstruction | 10 | 87.6 | \$ 400,270.50 | Y |
| 16 | PB081012 | 1101-1123 W DAVIS ST & 608-626 N WINNETKA AVE (A10955) | Alley Reconstruction | 6 | 85.94 | \$ 169,186.50 | N |
| 17 | PB076551 | 206-238 W 10TH ST & 205-233 SUNSET AVE (A01601) | Alley Reconstruction | 8 | 85.84 | \$ 258,135.50 | Y |
| 18 | PB076294 | 1303-1323 E JEFFERSON BLVD & 812-820 COMAL ST (A00987) | Alley Reconstruction | 8 | 84.44 | \$ 204,032.50 | Y |



Alleys: Council District 2 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|------|----------|-----------|-------------|------------------|-----|
| | | | | | | | |

*Note: Council District proposed to use Alleys budget for a Complete Street project of interest.



Alleys: Council District 3 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---|----------------------|-----------|-------------|------------------|-----|
| 1 | PB081486 | 3980 Kiest Valley Pkwy (A9778) | Alley Reconstruction | 10 | 57 | \$ 453,456.50 | Y |
| 2 | PB075903 | 3724-3834 Kiest Valley Pkwy & 3805-3865 Kiestmeadow Dr (A11022) | Alley Reconstruction | 10 | 85.15 | \$ 485,551.50 | Y |
| 3 | PB075970 | 5300-5424 University Hills Blvd & 1209-1255 Wagon Wheels Trl (A06641) | Alley Reconstruction | 10 | 84.5 | \$ 284,728.50 | Y |
| 4 | PB078060 | 3727-3839 W Kiest Blvd & 3714-3806 Kiest Knoll Dr (A06047) | Alley Reconstruction | 10 | 81.85 | \$ 504,350.00 | Y |
| 5 | PB076083 | 3714-3844 Blue Ridge Blvd & 3605-3631 Kimball Ridge Dr (A06123) | Alley Reconstruction | 10 | 77.48 | \$ 361,756.50 | Y |
| 6 | PB079309 | 3819-3827 Kimball Ridge Cir & 3833-3837 Kimball Ridge Dr (A06125) | Alley Reconstruction | 10 | 76.65 | \$ 141,676.50 | Y |
| 7 | PB078752 | 6709-6769 Keswick Dr & 6720-6744 Braddock Pl (A06384) | Alley Reconstruction | 8 | 74.75 | \$ 309,029.00 | Y |
| 8 | PB075908 | 3806-3860 Kiestmeadow Dr & 3042-3078 Kiestridge Dr (A06048) | Alley Reconstruction | 10 | 71.33 | \$ 323,701.00 | Y |
| 9 | PB081741 | 3807-3835 Kiest Valley Ct & 3938-3944 Kiestmeadow Dr (A09779) | Alley Reconstruction | 10 | 66.44 | \$ 203,574.00 | Y |
| 10 | PB081740 | 3908-3938 Kiestmeadow Dr & 3041 Kiestridge Dr (A09779) | Alley Reconstruction | 10 | 64.25 | \$ 154,973.00 | Y |



Alleys: Council District 4 List



| Rank | Project ID | Name | Category | EIAS core | Total Score | Bond Amount 2024 | EPA |
|------|------------|--|----------------------|-----------|-------------|------------------|-----|
| 1 | PB075939 | 1010-1224 E ANN ARBOR AVE & 1111-1225 NEPTUNE RD (A02240) | Alley Reconstruction | 10 | 95.94 | \$ 387,891.00 | Y |
| 2 | PB080177 | 1415-1427 E ILLINOIS AVE & 2127 CORINTH ST (A02085) | Alley Reconstruction | 8 | 91.94 | \$ 292,064.50 | Y |
| 3 | PB078615 | 3827-3925 MORNING DEW TRL & 3904-3922 MORNING FROST TRL (A02346) | Alley Reconstruction | 10 | 91.25 | \$ 261,345.00 | Y |
| 4 | PB078619 | 3909-4021 LOST CREEK DR & 1604-1652 HANGING CLIFF DR (A02380) | Alley Reconstruction | 8 | 91.25 | \$ 741,853.00 | Y |
| 5 | PB078379 | 826-1028 TARRYALL DR & 903-947 CHANNING CIR (A02339) | Alley Reconstruction | 8 | 91.22 | \$ 408,065.00 | Y |
| 6 | PB078685 | 605-1015 BROOK VALLEY LN & 604-1014 TOWN CREEK DR (A06320) | Alley Reconstruction | 10 | 91.07 | \$ 778,991.50 | Y |
| 7 | PB078083 | 1647-3467 MONTE CARLO ST & 3406-3486 RUGGED DR (A02550) | Alley Reconstruction | 8 | 90.47 | \$ 543,781.00 | Y |
| 8 | PB076074 | 3702-3826 UTAH AVE & 3703-3821 KUSHLA AVE (A02218) | Alley Reconstruction | 10 | 90.19 | \$ 426,405.00 | Y |
| 9 | PB078137 | 3203-3335 ALABAMA AVE & 3202-3334 RAMSEY AVE (A02271) | Alley Reconstruction | 10 | 89.94 | \$ 475,923.00 | Y |
| 10 | PB080179 | 2206-2266 SUTTER ST & 2211-2261 NARBOE ST (A04445) | Alley Reconstruction | 8 | 89.82 | \$ 427,322.00 | Y |
| 11 | PB078369 | 1215-1251 E ANN ARBOR AVE & 1212-1246 EXETER DR (A02237) | Alley Reconstruction | 10 | 89.44 | \$ 251,716.50 | Y |



Alleys: Council District 5 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---|----------------------|-----------|-------------|------------------|-----|
| 1 | PB076681 | 1704-1840 JOAN DR & 1705-1839 YUCCA DR (A04670) | Alley Reconstruction | 8 | 93.94 | \$ 507,101.00 | Y |
| 2 | PB075806 | 1904-2060 JOAN DR & 1904-2060 JOAN DR (A04659) | Alley Reconstruction | 8 | 93.94 | \$ 722,137.50 | Y |
| 3 | PB076744 | 6708-6824 SECO BLVD & 1503-1583 GILLETTE ST (A04686) | Alley Reconstruction | 8 | 93.94 | \$ 458,500.00 | Y |
| 4 | PB076473 | 10303-10379 BROCKTON DR & 10304-10364 CHELMSFORD DR (A06923) | Alley Reconstruction | 6 | 91.94 | \$ 339,748.50 | N |
| 5 | PB076548 | 10311-10551 CRADLEROCK DR & 10310-10540 OAK GATE LN (A06936) | Alley Reconstruction | 6 | 91.94 | \$ 653,821.00 | N |
| 6 | PB070306 | 10314-10434 SPRINGHAVEN DR & 10323-10431 MUSKOGEE DR (A06949) | Alley Reconstruction | 6 | 91.94 | \$ 487,844.00 | N |
| 7 | PB079343 | 7803-7835 UMPHRESS RD & 7802-7832 TOMKINS LN (A04653) | Alley Reconstruction | 6 | 91.94 | \$ 228,791.50 | N |
| 8 | PB081300 | 7805-7951 LAKE JUNE RD & 7802-7926 MAXWELL AVE (A04773) | Alley Reconstruction | 6 | 91.94 | \$ 457,124.50 | N |
| 9 | PB079414 | 7906-8008 TILLMAN ST & 7925-8011 UMPHRESS RD (A04634) | Alley Reconstruction | 6 | 91.94 | \$ 427,322.00 | N |
| 10 | PB076490 | 10302-10386 BROCKTON DR & 10303-10387 LIMESTONE DR (A06926) | Alley Reconstruction | 6 | 90.32 | \$ 406,231.00 | N |



Alleys: Council District 6 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---|----------------------|-----------|-------------|------------------|-----|
| 1 | PB070434 | 3061-3185 LOCKMOOR LN & 3026-3098 NEWCASTLE DR (A05817) | Alley Reconstruction | 8 | 91.94 | \$624,477.00 | Y |
| 2 | PB070435 | 3104-3170 NEWCASTLE DR & 3205-3271 LOCKMOOR LN (A05821) | Alley Reconstruction | 8 | 91.94 | \$464,919.00 | Y |
| 3 | PB073052 | 3024-3064 COMMUNITY DR & 3047-3079 NORWALK AVE (A02985) | Alley Reconstruction | 8 | 93.94 | \$281,519.00 | Y |
| 4 | PB080562 | 3102-3234 KENDALE DR & 3103-3173 LANOUE DR (A02999) | Alley Reconstruction | 8 | 93.94 | \$554,326.50 | Y |
| 5 | PB080564 | 3215-3265 SHEILA LN & 9402-9446 OVERLAKE DR (A02989) | Alley Reconstruction | 8 | 93.94 | \$404,855.50 | Y |
| 6 | PB072431 | 3025-3159 KINKAID DR & 3104-3196 DARVANY DR (A05827) | Alley Reconstruction | 8 | 91.94 | \$662,074.00 | Y |



Alleys: Council District 7 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--|-------------------------------|-----------|-------------|------------------|-----|
| 1 | PB075476 | 2508-2532 WARREN AVE & 2505-2529 LENWAY ST (A01307) | Unimproved Alley Construction | 10 | 20.8 | \$ 207,700.50 | Y |
| 2 | PB074923 | 4502-4518 ROBERTS AVE & 4503-4519 BRADSHAW ST (A01316) | Unimproved Alley Construction | 10 | 32 | \$ 136,633.00 | Y |
| 3 | PB030325 | 7229-7323 FERGUSON RD (A18365) | Alley Reconstruction | 10 | 81.45 | \$ 469,045.50 | Y |
| 4 | PB075571 | 3401-3413 WENDELKIN ST & 3408-3412 JULIUS SCHEPPS FWY (A01210) | Unimproved Alley Construction | 10 | 41.84 | \$ 95,826.50 | Y |
| 5 | PB075576 | 3501-3519 WENDELKIN ST & 3504-3520 COLONIAL AVE (A01337) | Unimproved Alley Construction | 10 | 45.8 | \$ 204,032.50 | Y |
| 6 | PB075479 | 3600-3636 WENDELKIN ST & 3609-3639 S CENTRAL EXPY (A01339) | Unimproved Alley Construction | 10 | 27.2 | \$ 258,594.00 | Y |
| 7 | PB075620 | 3706-3718 WENDELKIN ST & 3711-3721 S CENTRAL EXPY (A01340) | Unimproved Alley Construction | 10 | 35.6 | \$ 132,048.00 | Y |
| 8 | PB074523 | 3600-3638 COLONIAL AVE & 3601-3639 WENDELKIN ST (A01338) | Unimproved Alley Construction | 10 | 50.6 | \$ 255,843.00 | Y |
| 9 | PB075513 | 3700-3824 COLONIAL AVE & 3711-3817 WENDELKIN ST (A01341) | Unimproved Alley Construction | 10 | 49.4 | \$ 412,191.50 | Y |
| 10 | PB075530 | 3701-3739 COLONIAL AVE & 3702-3738 SPENCE ST (A01342) | Unimproved Alley Construction | 10 | 43.4 | \$ 253,092.00 | Y |
| 11 | PB070846 | 4101-4113 COLONIAL AVE & 1635-1643 PINE ST (A01363) | Unimproved Alley Construction | 10 | 42.2 | \$ 167,352.50 | Y |
| 12 | PB075713 | 4315-4323 COLONIAL AVE & 1637 STONEMAN ST (A01359) | Unimproved Alley Construction | 10 | 46.4 | \$ 83,905.50 | Y |
| 13 | PB076393 | 4407-4423 COLONIAL AVE & 1634-1638 STONEMAN ST (A01357) | Unimproved Alley Construction | 10 | 28.2 | \$ 168,269.50 | Y |
| 14 | PB075718 | 4506-4522 COLONIAL AVE & 1710-1716 MARBURG ST (A01350) | Unimproved Alley Construction | 10 | 45.5 | \$ 166,894.00 | Y |
| 15 | PB080476 | 1602-1634 POPLAR ST & 1603-1635 PINE ST (A01362) | Unimproved Alley Construction | 10 | 45.8 | \$ 233,835.00 | Y |
| 16 | PB069983 | 1603-1621 POPLAR ST & 3920 HOLMES ST (A01364) | Unimproved Alley Construction | 10 | 35 | \$ 129,297.00 | Y |
| 17 | PB081792 | 1703-1717 MARTIN LUTHER KING JR BLVD & 1810-1814 SOUTH BLVD (A01197) | Unimproved Alley Construction | 10 | 72.9 | \$ 127,004.50 | Y |



Alleys: Council District 8 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---|----------------------|-----------|-------------|------------------|-----|
| 1 | PB080532 | 3710-3770 STAGECOACH TRL & 3705-3735 MCLARTY LN (A09954) | Alley Reconstruction | 10 | 88.92 | \$ 193,028.50 | Y |
| 2 | PB078784 | 3412-3550 FROSTY TRL & 3411-3535 PEBBLESORES DR (A09940) | Alley Reconstruction | 8 | 88.44 | \$ 790,454.00 | Y |
| 3 | PB080541 | 3405-3549 FROSTY TRL & 3406-3546 SILVERHILL DR (A09932) | Alley Reconstruction | 8 | 87.09 | \$ 699,212.50 | Y |
| 4 | PB080540 | 3409-3545 SILVERHILL DR & 3414-3540 SOFTCLOUD DR (A09933) | Alley Reconstruction | 8 | 85.59 | \$ 606,595.50 | Y |



Alleys: Council District 9 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---|----------------------|-----------|-------------|------------------|-----|
| 1 | PB070497 | 2305-2829 TOLOSA DR & 2306-2828 HOUSLEY DR (A07889) | Alley Reconstruction | 8 | 91.94 | \$ 971,103 | Y |
| 2 | PB073113 | 2011-2223 SAN FRANCISCO DR & 2006-2218 EL CAPITAN DR (A07879) | Alley Reconstruction | 8 | 91.94 | \$ 505,267 | Y |
| 3 | PB073182 | 2305-2829 BARNES BRIDGE RD & 2306-2828 TOLOSA DR (A11454) | Alley Reconstruction | 8 | 91.94 | \$ 968,352 | Y |
| 4 | PB073262 | 2811-2837 ENCINO DR & 2810-2836 QUANAH ST (A07872) | Alley Reconstruction | 8 | 91.94 | \$ 194,404 | Y |
| 5 | PB073317 | 11004-11318 JOAQUIN DR & 11005-11317 STALLCUP DR (A07898) | Alley Reconstruction | 8 | 91.94 | \$ 590,548 | Y |
| 6 | PB073318 | 11004-11306 STALLCUP DR & 11005-11307 MYRTICE DR (A07900) | Alley Reconstruction | 8 | 91.94 | \$ 519,022 | Y |
| 7 | PB073319 | 11005-11309 TASCOSA ST & 11004-11306 MYRTICE DR (A07902) | Alley Reconstruction | 8 | 91.94 | \$ 523,149 | Y |
| 8 | PB073321 | 11004-11308 TASCOSA ST & 11005-11309 ULLOA LN (A07904) | Alley Reconstruction | 8 | 91.94 | \$ 525,441 | Y |
| 9 | PB073343 | 1902-2044 FAROLA DR & 1903-2037 CENTERVILLE RD (A07933) | Alley Reconstruction | 8 | 91.94 | \$ 554,785 | Y |
| 10 | PB448851 | 10007-10211 LAKE GARDENS DR & 992-998 N RUSTIC CIR (A04131) | Alley Reconstruction | 2 | 61.1 | \$ 421,400 | N |
| 11 | PB080384 | 7006-7066 WHITEHILL ST & 7005-7065 TOWN NORTH DR (A03463) | Alley Reconstruction | 2 | 81.94 | \$ 386,057 | N |
| 12 | PB072892 | 7135-7147 WALLING LN & 7066 WHITEHILL ST (A03462) | Alley Reconstruction | 2 | 68.47 | \$ 146,720 | N |
| 13 | PB073195 | 2300-2724 BARNES BRIDGE RD & 2315-2721 TISINGER AVE (A07893) | Alley Reconstruction | 8 | 89.94 | \$ 735,434 | Y |



Alleys: Council District 10 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--|----------------------|-----------|-------------|------------------|-----|
| 1 | PB071259 | 8606-8838 FOREST GREEN DR & 8603-8833 SKYLINE DR (A03399) | Alley Reconstruction | 6 | 89.94 | \$615,765.50 | N |
| 2 | PB071268 | 9005-9043 WINDY CREST DR & 9150-9170 FOREST LN (A03529) | Alley Reconstruction | 8 | 89.94 | \$425,029.50 | Y |
| 3 | PB071553 | 9555-9571 SKILLMAN ST & 10190-10202 FOREST LN (A10094) | Alley Reconstruction | 8 | 89.94 | \$282,436.00 | Y |
| 4 | PB080296 | 9209-9423 CLEARHURST DR & 9210 WHITE ROCK TRL (A08382) | Alley Reconstruction | 8 | 89.46 | \$731,766.00 | Y |
| 5 | PB077733 | 10407-10629 ESTATE LN & 10406-10622 ROYALWOOD DR (A08434) | Alley Reconstruction | 8 | 87.94 | \$707,007.00 | Y |
| 6 | PB072197 | 10505-10647 MAPLERIDGE DR & 10506-10642 ESTATE LN (A08436) | Alley Reconstruction | 8 | 87.94 | \$591,923.50 | Y |
| 7 | PB072676 | 8804-8884 LARCHWOOD DR & 8805-8871 LIPTONSHIRE DR (A08493) | Alley Reconstruction | 8 | 87.94 | \$535,069.50 | Y |



Alleys: Council District 11 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---|----------------------|-----------|-------------|------------------|-----|
| 1 | PB069871 | 13106-13230 FLAGSTONE LN & 13105-13151 RED FERN LN (A09498) | Alley Reconstruction | 8 | 91.94 | \$ 375,970.00 | Y |
| 2 | PB070882 | 13206-13352 BLOSSOMHEATH LN & 13105-13229 SOUTHVIEW LN (A09482) | Alley Reconstruction | 8 | 91.94 | \$ 497,931.00 | Y |
| 3 | PB070332 | 13719-13911 RAMBLEWOOD TRL & 13810-13916 STONEMOSS DR (A10265) | Alley Reconstruction | 8 | 91.94 | \$ 369,551.00 | Y |
| 4 | PB070330 | 13807-13915 STONEMOSS DR & 13808-13912 WATERFALL WAY (A10264) | Alley Reconstruction | 8 | 91.94 | \$ 259,511.00 | Y |
| 5 | PB070343 | 13904-13916 ROLLING HILLS LN & 13630 COIT RD (A11745) | Alley Reconstruction | 8 | 91.94 | \$ 147,178.50 | Y |
| 6 | PB070828 | 14040-14058 ROLLING HILLS LN (A10272) | Alley Reconstruction | 8 | 91.94 | \$ 244,380.50 | Y |
| 7 | PB070821 | 8206-8272 CLEARSPRINGS RD & 14007-14067 ROLLING HILLS LN (A10269) | Alley Reconstruction | 8 | 91.19 | \$ 486,927.00 | Y |
| 8 | PB069872 | 13084-13228 MEANDERING WAY & 13111-13231 FLAGSTONE LN (A09499) | Alley Reconstruction | 8 | 90.47 | \$ 448,413.00 | Y |
| 9 | PB078921 | 13742-13820 MEANDERING WAY & 13721-13761 SPRUCEWOOD DR (A09458) | Alley Reconstruction | 8 | 89.94 | \$ 483,717.50 | Y |



Alleys: Council District 12 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|------|----------|-----------|-------------|------------------|-----|
| | | | | | | | |

*Note: Council District proposed to use Alleys budget for Streets



Alleys: Council District 13 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|--|-------------------------------|-----------|-------------|------------------|-----|
| 1 | PB071981 | 4203-4443 BONHAM ST & 4224-4372 ROYAL RIDGE DR (A11701) | Unimproved Alley Construction | 2 | 63.05 | \$780,367 | N |
| 2 | PB076208 | 4506-4562 ISABELLA LN & 10419-10473 EPPING LN (A03104) | Unimproved Alley Construction | 2 | 46.04 | \$444,287 | N |
| 3 | PB080732 | 10207-10259 GOODING DR & 10222-10270 BETTER DR (A05153) | Unimproved Alley Construction | 2 | 53.00 | \$382,389 | N |
| 4 | PB072189 | 10206-10342 BEST DR & 10223-10275 BETTER DR (A05146) | Unimproved Alley Construction | 2 | 45.20 | \$542,406 | N |
| 5 | PB081555 | 4476-4562 ROYAL LN & 4503-4555 CATINA LN (A03098) | Unimproved Alley Construction | 2 | 60.90 | \$439,702 | N |
| 6 | PB072134 | 6706-6830 MEADOW RD & 6706-6830 MEADOW RD (A03176) | Alley Reconstruction | 4 | 83.94 | \$444,287 | N |
| 7 | PB072460 | 6206-6346 PRESTONSHIRE LN & 6207-6339 DESCO DR (A03287) | Alley Reconstruction | 4 | 82.35 | \$620,809 | N |
| 8 | PB079973 | 3011-3051 TIMBERVIEW RD & 10209 DALE CREST DR (A05689) | Alley Reconstruction | 4 | 85.94 | \$231,084 | N |
| 9 | PB081570 | 6407-6623 PRESTONSHIRE LN & 6406-6622 LUPTON DR (A03264) | Alley Reconstruction | 4 | 83.94 | \$632,730 | N |
| 10 | PB072410 | 6206-6346 STEFANI DR & 6206-6346 STEFANI DR (A03281) | Alley Reconstruction | 2 | 83.94 | \$620,351 | N |
| 11 | PB074554 | 6348 BORDEAUX AVE & 6413 ORIOLE DR (A18186) | Unimproved Alley Construction | 8 | 57.95 | \$397,061 | Y |
| 12 | PB068997 | 3108-3180 JUBILEE TRL & 3191-3255 TOWNSEND DR (A05456) | Alley Reconstruction | 6 | 89.94 | \$504,809 | N |
| 13 | PB068964 | 3104-3140 LONGBOW CT & 3145-3175 MODELLA AVE (A05351) | Alley Reconstruction | 6 | 89.94 | \$250,341 | N |
| 14 | PB068967 | 3105-3135 ST CROIX DR & 3106-3136 TOWER TRL (A05387) | Alley Reconstruction | 6 | 89.94 | \$240,254 | N |
| 15 | PB069035 | 3207-3365 WHITEHALL DR & 3306-3390 NORTHAVEN RD (A05446) | Alley Reconstruction | 6 | 87.94 | \$732,225 | N |
| 16 | PB069018 | 3111-3165 WHITEHALL DR & 3264-3290 NORTHAVEN RD (A05448) | Alley Reconstruction | 6 | 89.94 | \$341,124 | N |
| 17 | PB068969 | 3159-3193 NORTHAVEN RD & 11457-11489 CORAL HILLS DR (A05389) | Alley Reconstruction | 6 | 89.94 | \$345,709 | N |



Alleys: Council District 14 List



| Rank | Project ID | Name | Category | EIA Score | Total Score | Bond Amount 2024 | EPA |
|------|------------|---|-------------------------------|-----------|-------------|------------------|-----|
| 1 | PB080747 | 5600-5638 VICTOR ST & 5603-5639 REIGER AVE (A00805) | Alley Reconstruction | 10 | 95.94 | \$ 256,760.00 | Y |
| 2 | PB074464 | 5601-5641 VICTOR ST & 5602-5638 TREMONT ST (A00814) | Alley Reconstruction | 10 | 95.94 | \$ 256,760.00 | Y |
| 3 | PB080113 | 4004-4036 ROSWELL ST & 4005-4023 N HALL ST (A00455/A11919/STRANGE ST) | Unimproved Alley Construction | 4 | 62.4 | \$ 253,550.50 | N |
| 4 | PB079638 | 6106-6166 LLANO AVE & 6107-6167 VELASCO AVE (A00686) | Unimproved Alley Construction | 2 | 32.1 | \$ 395,685.50 | N |
| 5 | PB074476 | 5203-5327 JUNIUS ST & 5200-5324 GASTON AVE (A00826) | Alley Reconstruction | 8 | 90.92 | \$ 262,262.00 | Y |
| 6 | PB080746 | 5500-5538 TREMONT ST & 5501-5535 VICTOR ST (A00825) | Alley Reconstruction | 10 | 87.61 | \$ 259,052.50 | Y |
| 7 | PB081129 | 4501-4525 N HALL ST & 4502-4518 VANDELIA ST (A00426) | Alley Reconstruction | 8 | 87.57 | \$ 182,024.50 | Y |
| 8 | PB074753 | 3907-3963 COLE AVE & 3210-3262 N HASKELL AVE (A00487) | Alley Reconstruction | 6 | 86.59 | \$ 325,535.00 | N |
| 9 | PB074951 | 2020-2038 COMMERCE ST & 2031-2037 JACKSON ST (A17799) | Alley Reconstruction | 4 | 85.94 | \$ 131,131.00 | N |
| 10 | PB081265 | 4203-4237 COLE AVE & 4230-4242 TRAVIS ST (A00502) | Alley Reconstruction | 6 | 87.94 | \$ 300,776.00 | N |





Appendix III

Transportation Projects List



Traffic Signals & Technology Upgrades List



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors | ROI (if known) |
|--------------|-------------------|--------------------------------------|--------------------------------------|-----------------------------|---------------------|-----------------------|----------------------|----------------|----------------|
| 1 | New | Traffic Signal & Technology Upgrades | Traffic Signal & Technology Upgrades | CW | \$14,000,000 | TBD – NCTCOG, State | 0-90% | n/a | Unknown |
| TOTAL | | | | | \$14,000,000 | | | | |



Traffic Signals- New Warranted List



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors | ROI (if known) |
|------|-------------------|---|---------------------------------|-----------------------------|--------------------|-----------------------|----------------------|----------------|----------------|
| 1 | TR20231019 | Great Trinity Forest-Longbranch | Traffic Signals - New Warranted | 5,8,CW | \$655,000 | - | 0% | 8 | Unknown |
| 2 | TR20231021 | Greenville-Henderson | Traffic Signals - New Warranted | 2,14,CW | \$655,000 | - | 0% | 4 | Unknown |
| 3 | TR20231002 | 12th-Madison | Traffic Signals - New Warranted | 1,CW | \$655,000 | - | 0% | 8 | Unknown |
| 4 | TR20231001 | 11th-Corinth St | Traffic Signals - New Warranted | 4,CW | \$655,000 | - | 0% | 8 | Unknown |
| 5 | TR20231008 | Buckner-Gross | Traffic Signals - New Warranted | 2,7,CW | \$655,000 | - | 0% | 8 | Unknown |
| 6 | TR20231023 | Haskell-Private Driveway | Traffic Signals - New Warranted | 2,14,CW | \$655,000 | - | 0% | 6 | Unknown |
| 7 | TR20231026 | Illinois-Pierce | Traffic Signals - New Warranted | 1,3,CW | \$655,000 | - | 0% | 10 | Unknown |
| 8 | TR20231003 | 2nd-Pine | Traffic Signals - New Warranted | 7,CW | \$655,000 | - | 0% | 8 | Unknown |
| 9 | TR20231012 | Duncanville-Ledbetter | Traffic Signals - New Warranted | 3,CW | \$655,000 | - | 0% | 6 | Unknown |
| 10 | TR20231030 | Jefferson-Van Buren | Traffic Signals - New Warranted | 1,CW | \$655,000 | - | 0% | 8 | Unknown |
| 11 | TR20231028 | Illinois/Mountain Creek-Spur408/Walton Walker | Traffic Signals - New Warranted | 3,CW | \$655,000 | - | 0% | 6 | Unknown |
| 12 | TR20231016 | Ferris Branch-Whitehurst | Traffic Signals - New Warranted | 10,CW | \$655,000 | - | 0% | 8 | Unknown |
| 13 | TR20231039 | Pastor Bailey-Red Bird | Traffic Signals - New Warranted | 3,CW | \$655,000 | - | 0% | 8 | Unknown |
| 14 | TR20231020 | Greenspan-Wheatland | Traffic Signals - New Warranted | 8,CW | \$655,000 | - | 0% | 8 | Unknown |
| 15 | TR20231042 | Worcola-University Crossing Trail | Traffic Signals - New Warranted | 9,CW | \$655,000 | - | 0% | 4 | Unknown |
| 16 | TR20231024 | Haverwood-Pear Ridge | Traffic Signals - New Warranted | 12,CW | \$655,000 | - | 0% | 4 | Unknown |
| 17 | TR20231035 | Lemmon East-Oak Grove | Traffic Signals - New Warranted | 14,CW | \$655,000 | - | 0% | 2 | Unknown |
| 18 | TR20231037 | McCree-Plano | Traffic Signals - New Warranted | 10,CW | \$655,000 | - | 0% | 4 | Unknown |
| 19 | TR20231004 | Andover-Ferguson | Traffic Signals - New Warranted | 9,CW | \$655,000 | - | 0% | 2 | Unknown |



Traffic Signals- New Warranted List (Cont.)



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors | ROI (if known) |
|--------------|-------------------|------------------------------|---------------------------------|-----------------------------|---------------------|-----------------------|----------------------|----------------|----------------|
| 20 | TR20231011 | Chrysalis-Wheatland | Traffic Signals - New Warranted | 8,CW | \$655,000 | - | 0% | 6 | Unknown |
| 21 | TR20231005 | Beckleymeade-Polk | Traffic Signals - New Warranted | 8,CW | \$655,000 | - | 0% | 8 | Unknown |
| 22 | TR20231031 | Jim Miller-Piedmont | Traffic Signals - New Warranted | 5,CW | \$655,000 | - | 0% | 6 | Unknown |
| 23 | TR20231027 | Illinois-Western Park | Traffic Signals - New Warranted | 1,CW | \$655,000 | - | 0% | 10 | Unknown |
| 24 | TR20231009 | Buford-Camp Wisdom | Traffic Signals - New Warranted | 3,8,CW | \$655,000 | - | 0% | 6 | Unknown |
| 25 | TR20231017 | Fox Creek-Mountain Creek | Traffic Signals - New Warranted | 3,CW | \$655,000 | - | 0% | 2 | Unknown |
| 26 | TR20231036 | Matilda-University | Traffic Signals - New Warranted | 9,CW | \$655,000 | - | 0% | 4 | Unknown |
| 27 | TR20231040 | Preston Royal SC-Royal | Traffic Signals - New Warranted | 13,CW | \$655,000 | - | 0% | 2 | Unknown |
| 28 | TR20231015 | Ferguson-Graycliff | Traffic Signals - New Warranted | 2,7,CW | \$655,000 | - | 0% | 2 | Unknown |
| 29 | TR20231033 | Lake June-Prichard | Traffic Signals - New Warranted | 5,CW | \$655,000 | - | 0% | 4 | Unknown |
| 30 | TR20231032 | Katy Trail-Knox | Traffic Signals - New Warranted | 14,CW | \$655,000 | - | 0% | 2 | Unknown |
| 31 | TR20231010 | Camp Wisdom-East of Hampton | Traffic Signals - New Warranted | 3,8,CW | \$655,000 | - | 0% | 4 | Unknown |
| 32 | TR20231029 | James Temple-Noel | Traffic Signals - New Warranted | 11,CW | \$655,000 | - | 0% | 2 | Unknown |
| 33 | TR20231022 | Greenville-Stults | Traffic Signals - New Warranted | 10,CW | \$655,000 | - | 0% | 2 | Unknown |
| 34 | TR20231041 | Riverfront-North of Commerce | Traffic Signals - New Warranted | 6,CW | \$655,000 | - | 0% | 2 | Unknown |
| 35 | TR20231034 | Lasater-Lawson | Traffic Signals - New Warranted | 8,CW | \$655,000 | - | 0% | 2 | Unknown |
| 36 | TR20231038 | Mountain Creek-Wheatland | Traffic Signals - New Warranted | 3,CW | \$655,000 | - | 0% | 2 | Unknown |
| 37 | TR20231013 | Eagle Ford-Mountain Creek | Traffic Signals - New Warranted | 3,CW | \$655,000 | - | 0% | 2 | Unknown |
| 38 | TR20231025 | Hillcrest-Timberglenn Trail | Traffic Signals - New Warranted | 12,CW | \$300,000 | - | 0% | 4 | Unknown |
| 39 | TR20231006 | Belt Line-Berry | Traffic Signals - New Warranted | 11,CW | \$655,000 | - | 0% | 2 | Unknown |
| TOTAL | | | | | \$26,200,000 | | | | |



Street Lighting Projects List



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors | ROI (if known) |
|--------------|-------------------|----------------------------------|------------------|-----------------------------|--------------------|-----------------------|----------------------|----------------|----------------|
| 1 | TR20230146 | Peaks Addition Historic Lighting | Street Lighting | 2,CW | \$1,323,100 | - | 0% | 10 | Unknown |
| TOTAL | | | | | \$1,323,100 | | | | |



Vision Zero- Safety Projects List



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors | ROI (if known) |
|--------------|--|--|--------------------|-----------------------------|--------------------|-----------------------|----------------------|----------------|----------------|
| 1 | TR20230124 | East Ledbetter - Singing Hills to Frio (south side) Street Lighting | Vision Zero/Safety | 3,CW | \$141,500 | - | 0% | 10 | Unknown |
| 2 | TR20230118 | Walton Walker - Country Creek to Illinois Street Lighting | Vision Zero/Safety | 1,3,CW | \$723,100 | - | 0% | 10 | Unknown |
| 3 | TR20230076 | Great Trinity Forest Way - Bridge over Trinity River | Vision Zero/Safety | 5,7,8,CW | \$471,600 | - | 0% | 8 | Unknown |
| 4 | TR20230112 | Spur 482 - City limits to Clifford Drive Street Lighting | Vision Zero/Safety | 6,CW | \$518,800 | - | 0% | 8 | Unknown |
| 5 | TR20230105 | S Central Expy - Great Trinity Forest Way to LBJ Freeway (IH-20) Street Lighting | Vision Zero/Safety | 8,CW | \$2,012,200 | - | 0% | 8 | Unknown |
| 6 | TR20230073 | FM 1382 - City limits to City limits Street Lighting | Vision Zero/Safety | 3,CW | \$1,006,100 | - | 0% | 2 | Unknown |
| 7 | Consolidates TR20231075 and TR20231083 | Hampton - Kingston to Wilton Access Management and Traffic Calming | Vision Zero/Safety | 1,CW | \$600,000 | - | 0% | 6 | Unknown |
| TOTAL | | | | | 5,500,000 | | | | |



Quiet Zones Projects List



| Rank | Needs Inventory # | Project Name | Project Category | Council District / Citywide | Bond Cost Estimate | Other Funding Sources | % from Other Sources | Equity Factors | ROI (if known) |
|--------------|-------------------|--------------|------------------|-----------------------------|--------------------|-----------------------|----------------------|----------------|----------------|
| 1 | None | Quiet Zones | Quiet Zones | CW | \$500,000 | - | 0% | n/a | Unknown |
| TOTAL | | | | | \$500,000 | | | | |





Appendix IV

Terminology and Background Information



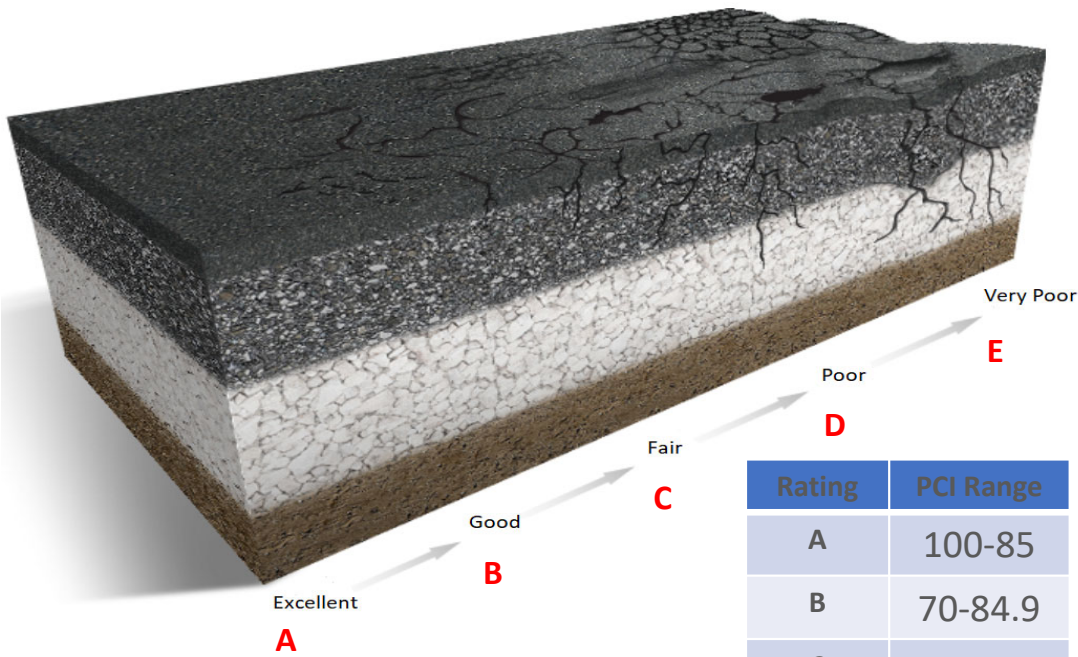
Terminology and Definitions



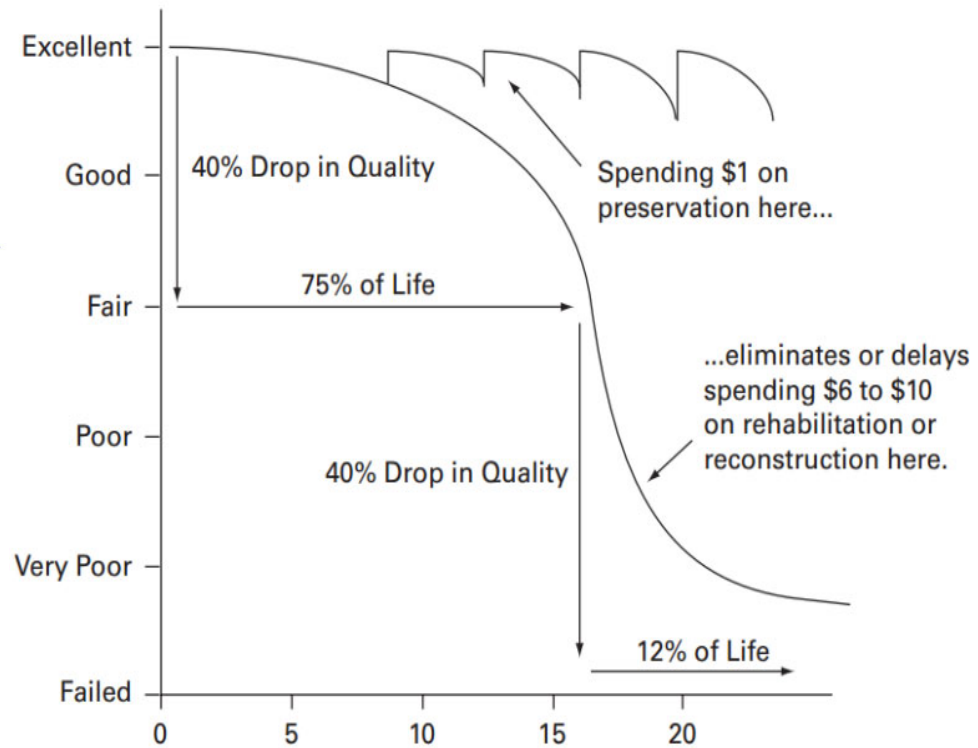
- **Assets:** City owned and/or maintained inventories.
- **Needs Inventory:** The list of the City inventories that needs attention (unfunded projects).
- **Technical Criteria:** The criteria used to rank the needs inventory projects priority list.
- **Pavement:** A hard surface made of construction materials structure.
- **Pavement Model:** Pavement modeling system to create a selection based on the optimization of benefit from a given budget.
- **Pavement Condition Index (PCI):** A measure of pavement health from 0 to 100.
- **Resurfacing:** Pavement rehabilitation treatment (pavement milling and asphalt installation) that does not need new engineering design.
- **Reconstruction:** Pavement reconstruction (reinforced concrete pavement) that includes new engineering design.
- **Improved Streets:** Existing streets that were constructed in compliance with City Standards.
- **Unimproved Streets:** Existing streets that lack Curb, Gutter, and Sidewalks.
- **Improved Alleys:** Existing alleys that have pavement.
- **Unimproved Alleys:** Existing alleys that are unpaved (Dirt and Gravel)
- **Local Street:** A street that is primarily used to get access to properties (Residential)
- **Thoroughfare:** A street that accumulates traffic from residential streets for distribution including collectors and arterials.
- **Complete Street:** A Street that provides design elements to motorists, pedestrians, bicyclists and transit riders of all ages and abilities



Pavement Condition Background Information



| Rating | PCI Range |
|--------|-----------|
| A | 100-85 |
| B | 70-84.9 |
| C | 55-69.9 |
| D | 40-54.9 |
| E | 0-39.9 |



Park and Trails Subcommittee

Proposition: Parks



City of Dallas

Garrett Boone, Chair
John Jenkins, Park and Recreation Director
Chris Turner-Noteware, Assistant Park and Recreation Director

Park and Trails Subcommittee Categories



- ADA Compliance – \$1.0M
- Agency Matches – \$27.0M
- Aquatics – \$18.0M
- Athletic Field Development – \$9.0M
- Athletic Field Lighting – \$3.0M
- Erosion Control – \$1.5M
- Golf Center Improvements – \$5.25M
- Land Acquisition – \$10.0M
- Master Plans – \$1.0M
- Multi-Departmental Projects – \$22.3M
- Renewal and Transformational Projects – \$63.75M
- Partnership Matches (Small) – \$2.0M
- Partnership Matches (Large) – \$80.3M



Park and Trails Subcommittee Categories



- Pedestrian Bridge Replacement – \$1.5M
- Playgrounds – \$14.225M
- Racquet Sports Complex – \$15.0M
- Recreation Centers (New, Expansion, Replacement, Major Renovation) – \$80.0M
- Recreation Centers (Renovation) - \$15.01M
- Service Centers – \$4.0M
- Specialty Parks – \$2.5M
- Spraygrounds – \$4.5M
- System Wide Security Lighting – \$2.0M
- Tennis Center Improvements – \$1.0M
- Trail Improvements - \$16.0M

- Total Requested = \$399,835,000



Park and Trails Subcommittee Guiding Principles



- Scoring Matrix (out of 100 points)
- Council and Park Board Member Feedback from Constituents
- Staff Input
- Common Sense



2024 Technical Scoring Criteria



| Technical Criteria Park Projects | Weighted Score up to 50 of 100 | Weighted Percent Up to 50% | Technical Criteria Definition |
|----------------------------------|--------------------------------|----------------------------|--|
| Leverage/ Funding Match | 5 | 5.00% | Project will leverage funds from other sources such as grants, matches, or donations from other agencies or private entities. |
| Revenue Generation | 3 | 3.00% | Project will generate revenue for the city |
| Economic Stimulant | 3 | 3.00% | Project affects adjacent property values, stimulates other development |
| Safety/Code/Human Health | 10 | 10.00% | Project will address safety concerns or resolves codes and regulatory violations, hazardous conditions |
| Impact on O&M Costs & Energy Use | 8 | 8.00% | Project will have an impact on operating and maintenance costs |
| Existing Master Plan | 4 | 4.00% | Project has an approved master plan(s) |
| Prior Phase Complete | 4 | 4.00% | Project is a subsequent phase of another project or initiative that is already complete. Example, trail connection |
| End of Service Life | 7 | 7.00% | Project will replace a facility that has a long history of service tickets/ requests and/or per Manufacturer's recommended end of service life |
| Meet Level of Service Gap | 6 | 6.00% | Project will improve adopted level of service standards per 2016 Comprehensive Plan Update. Pg. 83 |
| Total Maximum Technical Score | 50 | 50.00% | The technical criteria is used to help prioritize projects within the same category only. (Parks, Trails, Site Development, Playgrounds, Aquatics, Service Centers, Recreation Centers, Amenities, Land Acquisition, etc.) |



2024 City Council/Park Board Criteria



| Council/Park Board Criteria | Weighted Score up to 25 of 100 | Weighted Percent up to 25% | Council/Park Board Criteria Definition |
|---|---------------------------------------|-----------------------------------|--|
| A1. Park Board / City Council Priority | 15 | 15.00% | <i>Project is determined by Park Board and/or Council member to be a priority in the district</i> |
| A2. Community Input | 10 | 10.00% | <i>Project is determined by the community and/or a friends' group to be a neighborhood priority in the district. Project has support from a local friends' group, partnership organization, or the community expressed support during community input, bond meetings, or through request to the Park Board Member or Parks Department.</i> |
| Total Optional Criteria | 25 | 25.00% | Optional Criteria Based on Council and Citizen Driven Priorities |



2024 Equity Criteria



| Equity Criteria | Weighted Score up to 25 of 100 | Weighted Percent up to 25% | Equity Criteria Definition |
|---------------------------|--------------------------------|----------------------------|--|
| Social Vulnerability | 10 | 10.00% | <u>Social Vulnerability Index</u> : CDC SVI uses U.S. Census data to determine the social vulnerability of every census tract. Census tracts are subdivisions of counties for which the Census collects statistical data. CDC SVI ranks each tract on 15 social factors, including poverty, lack of vehicle access, and crowded housing, and groups them into four related themes: Socioeconomic Status, Household Composition, Race/Ethnicity/Language, Housing/Transportation. |
| Park Access | 10 | 10.00% | Project falls within a Park Access Gap – Project is in an area of the city that serves a population currently lacking a park within a 10-minute walk (1/2 Mile). Does take into account physical barriers within the 10-minutes walk. |
| Park Investment | 5 | 5.00% | Parks lacking recent investment (10-15+ years); includes unprogrammed parks. Includes investment per evaluation category. |
| Total Equity Score | 25 | 25.00% | |



ADA Compliance \$1.0M



- Total Funding Amount per Category Proposed



Priority Agency Matches \$27.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|---|-----------|----------------|---------------------|-----------------------|-------------------|--------------------|-------------|
| White Rock Lake | Dredging , lake Total Project Cost \$80M, COD 20M, Corps 60M | CW | 9 | \$20,000,000 | 25 | 25 | 2 | 52 |
| City Wide | DISD/Cool Schools (up to 20 sites); DISD Athletic fields, Dallas College (Cool School-like agreement), etc. | CW | CW | \$6,000,000 | 9 | 15 | 15 | 39 |
| City Wide | Greening Czar Parks | CW | CW | \$1,000,000 | | | | |
| City Wide | UNT Dallas athletic complex | CW | 8 | \$1,000,000 | | | | |
| Funding Recommendation | | | | \$27,000,000 | | | | |
| City Wide | Pedestrian Bridge over NW Highway at Bachman Lake | CW | 6 | \$5,000,000 | | | | |
| City Wide | Pedestrian Bridge over Loop 12 at Glendale Park | CW | 3 | \$5,000,000 | | | | |
| Total | | | | \$37,000,000 | | | | |



Aquatics \$18.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|---|-----------|----------------|---------------------|-----------------------|-------------------|--------------------|-------------|
| Grauwyler | Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C | CW | 2 | \$4,500,000 | 31 | 25 | 7 | 63 |
| Tommie M. Allen | Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C Installation of crossing feature | CW | 8 | \$4,500,000 | 31 | 15 | 9 | 55 |
| Pleasant Oaks | Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C | CW | 5 | \$4,500,000 | 31 | 15 | 8 | 54 |
| Jaycee Zaragoza | Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C | CW | 6 | \$4,500,000 | 31 | 15 | 6 | 52 |
| Funding Recommendation | | | | \$18,000,000 | | | | |



Aquatics \$18.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|----------------------|--|--------------|----------------|---------------------|-----------------------|-------------------|--------------------|-------------|
| Funding | Recommendation | \$18,000,000 | | | | | | |
| Benito Juarez | New Neighborhood Aquatic Center | CW | 6 | \$5,000,000 | 12 | 15 | 8 | 35 |
| Bonnie View | Repurpose pool | CW | 4 | \$5,000,000 | 31 | 0 | 9 | 40 |
| Everglade | Community Pool End of Service Life Replacement | CW | 7 | \$5,000,000 | 35 | 0 | 8 | 43 |
| Glendale* | Community Pool End of Service Life Replacement | CW | 4 | \$5,000,000 | 35 | 0 | 7 | 42 |
| Martin Weiss | Community Pool End of Service Life Replacement | CW | 1 | \$5,000,000 | 31 | 0 | 12 | 43 |
| Walnut Hill | Repurpose pool | CW | 13 | \$5,000,000 | 31 | 0 | 0 | 31 |
| Total | | | | \$48,000,000 | | | | |



Athletic Field Development & Improvement \$9.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------------|---|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| Campbell Green | Athletic Field Rehabilitation – General Grading, backfilling and re-establish sod with irrigation; fields need drainage attention | CW | 10 | \$500,000 | 12 | 0 | 1 | 13 |
| Taylor Fields | Athletic Field Development New | CW | 2 | \$2,500,000 | 12 | 15 | 11 | 38 |
| Samuel Garland Soccer Fields | Athletic Field Redevelopment | CW | 9 | \$500,000 | 20 | 0 | 12 | 32 |
| Hulcy Complex | Athletic Field Redevelopment | CW | 8 | \$500,000 | 20 | 0 | 14 | 34 |
| Kiest | Softball – re-orient remaining fields into 4-plex (includes restroom and concession bldg.) | CW | 4 | \$500,000 | 11 | 0 | 5 | 16 |
| Crawford | Athletic Field Maintenance and Development | CW | 5 | \$500,000 | 24 | 15 | 9 | 48 |
| Wheatland | Develop football complex - new. Include parking, lighting, pavilion, and restrooms | CW | 8 | \$1,000,000 | 11 | 15 | 6 | 32 |
| Joey Georgusis | 4 Athletic Fields and Parking | CW | 1 | \$2,500,000 | 16 | 15 | 9 | 40 |



Athletic Field Development & Improvement \$9.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|----------------------|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| MoneyGram | Parking improvements | CW | 6 | \$500,000 | 17 | 0 | 5 | 22 |
| Funding Recommendation | | | | \$9,000,000 | | | | |



Athletic Field Lighting \$3.0M



- Total Funding Amount per Category Proposed. Priority determined by consultant evaluation.



Erosion Control \$1.5M



- Total Funding Amount per Category Proposed.



Golf Center Improvements \$5.25M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|---|-----------|----------------|--------------------|-----------------------|-------------------|--------------------|-------------|
| Cedar Crest Golf Course | Pavilion renovation / restoration | CW | 4 | \$500,000 | 19 | 15 | 8 | 42 |
| Stevens Golf Course | Stevens Park Golf Course Pro Shop renovation, restroom expansion, kitchen expansion, dining area improvements | CW | 1 | \$4,750,000 | 11 | 25 | 4 | 40 |
| Funding Recommendation | | | | \$5,250,000 | | | | |



Land Acquisition \$10.0M



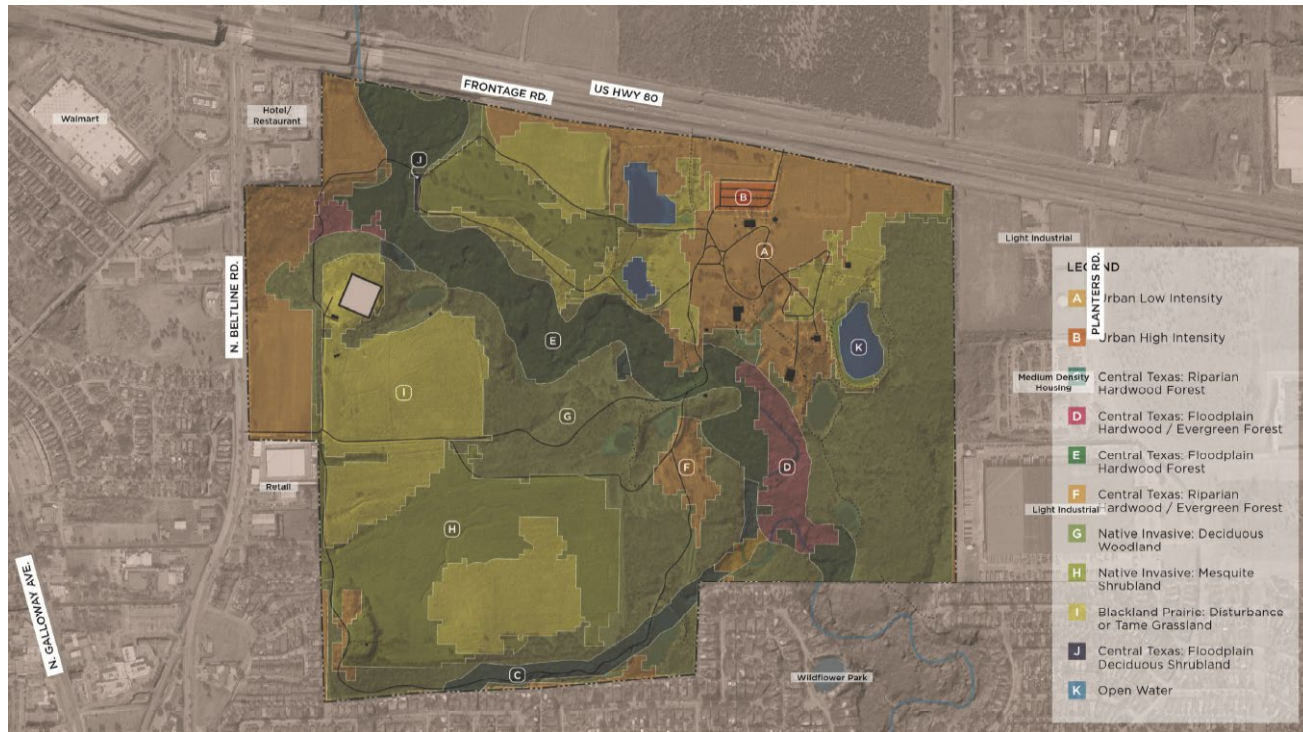
- Total Funding Amount per Category Proposed.



Master Plan \$1.0M



- Total Funding Amount per Category Proposed.



Multi-Departmental Shared Use Facilities \$22.3M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|--------------------------------|---|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| 12000 Greenville Avenue | DWU/PKR Multi-Use Facility- Pickleball Courts | CW | 10 | \$2,300,000 | 12 | 15 | 15 | 42 |
| Buckner-Forney | New Recreation / Complex Development | CW | 7 | \$10,000,000 | 9 | 25 | 10 | 44 |
| Martin Luther King, Jr. | City Facilities and Park- Couple with Facilities Proposition - Full Campus Renovation | CW | 7 | \$10,000,000 | 26 | 25 | 9 | 60 |
| Funding | Recommendation | | | | \$22,300,000 | | | |



Renewal and Transformational Projects \$63.75M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|------------------------|---|-----------|----------------|---------------------|-----------------------|-------------------|--------------------|-------------|
| Forest /Audelia | Phase II Development – Indoor Facility | CW | 10 | \$15,000,000 | 38 | 25 | 24 | 87 |
| Glendale | Phase I and Phase II Completion | CW | 3, 4 | \$7,000,000 | 7 | 25 | 7 | 39 |
| Crawford | Phase II Completion | CW | 5 | \$7,000,000 | 13 | 15 | 9 | 37 |
| Parkdale Lake | Site Development | CW | 7 | \$3,000,000 | 6 | 0 | 14 | 20 |
| International District | Land Acquisition and Site Development | CW | 13 | \$20,000,000 | 7 | 25 | 20 | 52 |
| Cadillac Heights | Phase II Completion | CW | 4 | \$7,000,000 | 11 | 15 | 14 | 40 |
| Rosemeade | Youth Golf - Par 3, 6- or 9-hole course and/or Site Development | CW | 12 | \$4,750,000 | 12 | 25 | 9 | 46 |
| Funding | Recommendation | | | \$63,750,000 | | | | |
| Martyr's Park | Memorial Park Phase II Expansion | CW | 2 | \$2,500,000 | | | | |
| Santos Rodriguez | Phase II Expansion | CW | 2 | \$2,500,000 | | | | |
| Total | | | | \$68,750,000 | | | | |



Small Partnership Match \$2.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|------------------|-------------------------------------|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| Citywide | Community Partnership Match Funding | CW | CW | \$2,000,000 | - | - | - | - |

**HOA/NAs to apply for match funding in future. Scoring removed as it would depend on TBD project scopes.*



Large Partnership Match \$80.3M



| Project Location | Funding Partner | Recommended Funding Amount | Bond Amount Requested | Match Amount Committed | Constructed In | PBM Ranking |
|------------------------------|--|----------------------------|-----------------------|------------------------|----------------|-------------|
| Dallas Zoo | Dallas Zoo Management, Inc. | \$30,000,000 | \$30,000,000 | \$70,000,000 | 4 | 1 |
| Fair Park | Fair Park First | \$5,000,000 | \$25,000,000 | \$25,000,000 | 7 | 2 |
| Southern Gateway | Southern Gateway Public Green Foundation | \$15,000,000 | \$25,000,000 | \$72,000,000 | 1, 4 | 3 |
| Trinity River Audubon Center | Trinity River Audubon/National Audubon Society Exhibit | \$3,300,000 | \$3,300,000 | \$1,000,000 | 8 | 4 |
| Dallas Arboretum | Dallas Arboretum and Botanical Society | \$5,000,000 | \$8,500,000 | \$10,000,000 | 9 | 5 |
| Five Mile Creek Greenbelt | Trust for Public Land | \$7,000,000 | \$10,000,000 | \$60,000,000 | 3, 4 | 6 |
| Dallas Water Commons | The Dallas Wetlands Foundation | \$5,000,000 | \$10,000,000 | \$35,000,000 | 4 | 7 |
| Klyde Warren Park | Woodall Rodgers Park Foundation | \$7,000,000 | \$10,000,000 | \$80,000,000 | 14 | 8 |
| Turtle Creek Park/Parkway | Turtle Creek Conservancy | \$2,000,000 | \$3,000,000 | \$3,000,000 | 14 | 9 |
| Katy Trail | Friends of Katy Trail | \$1,000,000 | \$1,200,000 | \$2,000,000 | 2, 14 | 10 |
| Total Requests | - | \$80,300,000 | \$127,200,000 | \$358,000,000 | - | - |



Pedestrian Bridges \$1.5M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total | Staff Priority |
|---------------------|--|--------------------|----------------|--------------------|-----------------------|-------------------|--------------------|-------------|----------------|
| R.P. Brooks | Steel through truss and timber deck. 84'-0"L x 10'-0"W; Urgent Priority | CW | 10 | \$750,000 | 19 | 0 | 8 | 27 | 1 |
| Herndon | Steel through truss and timber deck. 46'-0"L x 4'-0"W <ol style="list-style-type: none">1. West abutment has heavy honeycombing and scour.2. Scour and erosion under wingwalls and drainage channels.3. Shallow wingwalls are broken off.; High Priority | CW | 4 | \$750,000 | 19 | 0 | 15 | 34 | 3 |
| Funding | Recommendation | \$1,500,000 | | | | | | | |
| Glendale | 2 span timber girder and timber deck bridge. 27'-0"L x 10'-0" W Both abutments eroded severely; High Priority | CW | 4 | \$750,000 | 27 | 0 | 7 | 34 | 2 |
| Fair Oaks | Single Pipe Concrete Culvert 50"-0" L x 12'-0" W; High Priority | CW | 10 | \$750,000 | 19 | 0 | 10 | 29 | 4 |
| Samuell East (Farm) | Steel through truss with timber girder and plywood deck. 45'-6"L x 4'-0"W; High Priority | CW | CW | \$750,000 | 19 | 0 | 10 | 29 | 5 |
| Fireside | Two Span Steel Through Truss with Concrete Deck 121'-8" L x 4'-8"W; High Priority | CW | 8 | \$750,000 | 19 | 0 | 8 | 27 | 6 |
| Total | | | | \$4,500,000 | | | | | |



Playgrounds \$14.225M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|------------------------|---|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| Herndon | Replacement/Shade Structure/PIP | CW | 4 | \$200,000 | 25 | 25 | 15 | 65 |
| Bachman Lake | End of Service Life 3/1/2020-- Replace the very heavily used playground next to the Bachman Lake Pavilion | CW | 6 | \$750,000 | 29 | 25 | 7 | 61 |
| Kiowa Parkway | End of Service Life 1/1/2018 | CW | 11 | \$300,000 | 25 | 25 | 8 | 58 |
| Cochran | End of Service Life 2/1/2022 / Playground Replacement/Shade Structure/PIP | CW | 14 | \$300,000 | 25 | 25 | 6 | 56 |
| Cotillion | End of Service Life 2/1/2016 | CW | 9 | \$300,000 | 25 | 0 | 8 | 33 |
| Bel-Aire | Aging play equipment replacement | CW | 9 | \$200,000 | 21 | 0 | 7 | 28 |
| Casa_View | Aging play equipment replacement | CW | 9 | \$200,000 | 21 | 15 | 9 | 45 |
| Mildred L. Dunn | Shade Structure/PIP | CW | 7 | \$150,000 | 25 | 0 | 14 | 39 |
| Gateway | End of Service Life 12/1/2018; Include shade structure over playground and chess tables | CW | 5 | \$300,000 | 25 | 25 | 13 | 63 |
| Peary | End of Service Life 2/1/2016; relocate and replace on site | CW | 7 | \$300,000 | 25 | 0 | 14 | 39 |



Playgrounds \$14.225M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|----------------------|--|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| South Central | Playground Expansion | CW | 7 | \$200,000 | 25 | 0 | 8 | 33 |
| Stevens Park | Playground Replacement, Landscape structures end of service life 12/1/16 | CW | 1 | \$300,000 | 8 | 25 | 9 | 42 |
| Emerald Lake | Aging play equipment replacement | CW | 3 | \$300,000 | 21 | 0 | 6 | 27 |
| Mountain Valley | End of Service Life 2/1/2016; ADA design is desired at this location | CW | 3 | \$300,000 | 25 | 0 | 13 | 38 |
| Helen C. Emory | Replacing Burned Equipment | CW | 6 | \$75,000 | 25 | 0 | 11 | 36 |
| Ledbetter Eagle Ford | Replacing Missing Equipment | CW | 6 | \$150,000 | 25 | 0 | 11 | 36 |
| Pointer | New playground | CW | 6 | \$300,000 | 8 | 15 | 15 | 38 |
| Frankford | New playground, end of Service Life 2/1/2016 | CW | 12 | \$300,000 | 25 | 15 | 9 | 49 |
| Walnut Hill Park | Aging play equipment replacement | CW | 13 | \$300,000 | 21 | 0 | 0 | 21 |



Playgrounds \$14.225M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|------------------------|--|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| Cottonwood | End of Service Life 2/1/2016 | CW | 11 | \$300,000 | 25 | 25 | 15 | 65 |
| Sleepy Hollow | End of Service Life 3/1/2016; Trust for Public Land Replaced existing climbing equipment. Additional play amenities may be desired by neighbors. | CW | 2 | \$300,000 | 29 | 15 | 15 | 59 |
| Timberglen | Replace the existing playground with a small all-inclusive playground. End of Service Life 2/1/2016 | CW | 12 | \$300,000 | 25 | 25 | 4 | 54 |
| Overlake | End of Service Life 3/1/2017 | CW | 6 | \$300,000 | 25 | 15 | 14 | 54 |
| Everglade | Replace the existing playground with a large all-inclusive playground. End of Service Life 2/1/2016 | CW | 7 | \$750,000 | 30 | 15 | 8 | 53 |
| Nash Davis | Replace existing playground with a small all-inclusive playground and include poured in place, and shade structure. End of Service Life 2/1/2016 | CW | 6 | \$300,000 | 29 | 15 | 9 | 53 |
| Tietze | Playground - barrier free, poured in place foundation, shade, advanced barrier free park design | CW | 14 | \$300,000 | 25 | 25 | 0 | 50 |
| Barry H. Barker | End of Service Life 4/1/2014 | CW | 12 | \$300,000 | 25 | 15 | 8 | 48 |



Playgrounds \$14.225M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|--------------------------|---|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| Bent Tree Meadow | Existing Playground from 1980s Full playground replacement required including pour in place surface, shade structure, and lighting. | CW | 12 | \$300,000 | 14 | 15 | 7 | 36 |
| Crestline | End of Service Life 3/1/2017 | CW | 13 | \$300,000 | 25 | 15 | 6 | 46 |
| White Rock Lake | End of Service Life 2/1/2016; 01-Plgrd-WRL Park 2-Winsted | CW | 9 | \$300,000 | 25 | 15 | 2 | 42 |
| William Blair Jr. | End of Service Life 2/1/2016 | CW | 7 | \$300,000 | 25 | 0 | 15 | 40 |
| Arlington | End of Service Life 2/1/2016 - Playground Replacement | CW | 2 | \$300,000 | 29 | 0 | 10 | 39 |
| Forest | Playground - Replacement End of Service Life 2/1/2016 | CW | 7 | \$300,000 | 25 | 0 | 14 | 39 |
| Cole | End of Service Life/Replacement Playground with PIP | CW | 14 | \$300,000 | 25 | 0 | 12 | 37 |
| Arden Terrace | End of Service Life 3/1/2017 | CW | 8 | \$300,000 | 25 | 0 | 12 | 37 |
| Maria Luna | End of Service Life 12/1/2017 | CW | 2 | \$300,000 | 25 | 0 | 12 | 37 |



Playgrounds \$14.225M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|--|-----------|----------------|---------------------|-----------------------|-------------------|--------------------|-------------|
| Cummings | End of Service Life 2/1/2016 | CW | 4 | \$300,000 | 25 | 0 | 10 | 35 |
| Orbiter | New Playground | CW | 10 | \$300,000 | 9 | 25 | 11 | 45 |
| Pagewood | Pagewood Park - North End Playground | CW | 11 | \$300,000 | 8 | 25 | 8 | 41 |
| Preston Hollow | New all abilities playground | CW | 13 | \$300,000 | 25 | 15 | 9 | 49 |
| West Trinity Heights | Playground - new | CW | 4 | \$300,000 | 8 | 10 | 14 | 32 |
| Willis Winters | End of Service Life | CW | 14 | 300,000 | 25 | 25 | 9 | 59 |
| Campbell Green | Large All Inclusive Playground Replacement – End of Service Life | CW | 12 | \$750,000 | 25 | 25 | 1 | 51 |
| Apache | New Playground | CW | 5 | \$300,000 | 9 | 15 | 7 | 31 |
| Kiest | End of Service Life | CW | 4 | \$750,000 | 25 | 0 | 5 | 30 |
| Funding Recommendation | | | | \$14,225,000 | | | | |



Racquet Sports \$15.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-----------------------------------|--|-----------|----------------|---------------------|-----------------------|-------------------|--------------------|-------------|
| Fretz Tennis Center | Addition of indoor racquet sports facilities and facility improvements to existing centers | CW | 11 | \$5,000,000 | 22 | 0 | 8 | 30 |
| Samuel Grand Tennis Center | Addition of indoor racquet sports facilities and facility improvements to existing centers | CW | 2 | \$5,000,000 | 16 | 15 | 4 | 35 |
| Kiest Tennis Center | Addition of indoor racquet sports facilities and facility improvements to existing centers | CW | 4 | \$5,000,000 | 12 | 0 | 5 | 17 |
| Funding Recommendation | | | | \$15,000,000 | | | | |



Recreation Centers (New, Expansion, Major Renovation, Replacement) \$80.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|--|---|-----------|----------------|---------------------|-----------------------|-------------------|--------------------|-------------|
| Exall (Replacement) | Demo existing end of service life, New Recreation Center and Splash Pad, include Senior Center, design and construction | CW | 14 | \$20,000,000 | 37 | 25 | 4 | 66 |
| Martin Weiss (Expansion) | Recreation Center - gym/multi-purpose/entry addition - new | CW | 1 | \$9,000,000 | 12 | 15 | 12 | 39 |
| Campbell Green (Expansion, No natatorium) | Expansion | CW | 12 | \$6,000,000 | 29 | 25 | 1 | 55 |
| Pike (Major Renovation) | Santos Rodriguez Community Center - Historic Structural improvements, elevator to parking level, plumbing, electrical, HVAC, water damage, parking lot relocation | CW | 2 | \$5,000,000 | 30 | 15 | 1 | 46 |
| White Rock Hills (New) | New recreation center next to the property adjacent to White Rock Hills Park, located at 2229 Highland Rd, Dallas, TX 75228. | CW | 2 | \$20,000,000 | 16 | 25 | 13 | 54 |
| Marcus | Replace Center | CW | 13 | \$20,000,000 | 12 | 25 | 14 | 51 |
| Funding Recommendation | | | | \$80,000,000 | | | | |



Recreation Centers (New, Expansion, Major Renovation, Replacement) \$80.0M



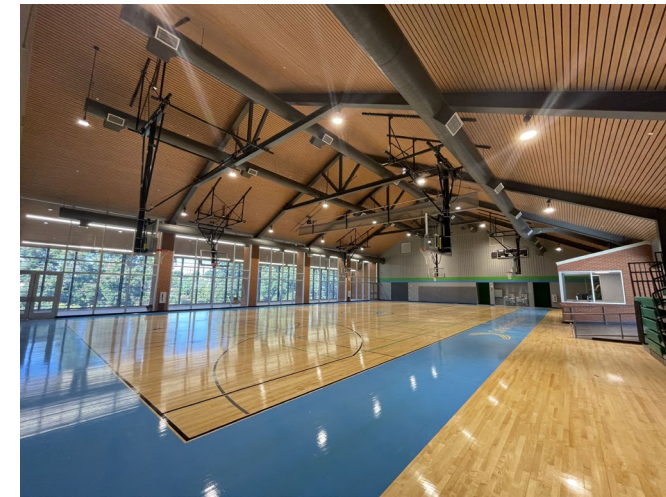
| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|---|--|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| Funding Recommendation | | | | \$80,000,000 | | | | |
| Reverchon | Replace Center | CW | 2/14 | \$20,000,000 | 29 | 15 | 2 | 46 |
| Eloise Lundy | Recreation Center - Addition and renovate existing interior | CW | 4 | \$16,000,000 | 30 | 15 | 15 | 60 |
| Ridgewood | Ridgewood/Belcher - Replace Center | CW | 9 | \$20,000,000 | 30 | 25 | 2 | 57 |
| Campbell Green (Expansion w-natatorium) | Major Renovation | CW | 12 | \$15,000,000 | 29 | 25 | 1 | 55 |
| Willie Mae Butler | Larry Johnson - Major Renovation and Upgrades | CW | 7 | \$8,000,000 | 30 | 15 | 10 | 55 |
| Pemberton Hill | Janie C. Turner - Major Renovation, Addition and Upgrades | CW | 8 | \$15,000,000 | 30 | 15 | 9 | 54 |
| Grauwyler | Major Renovation and Upgrades | CW | 2 | \$20,000,000 | 30 | 15 | 7 | 52 |
| Anita Martinez | Anita Martinez - Major Renovation | CW | 6 | \$10,000,000 | 27 | 15 | 8 | 50 |
| Timberglen | Relocate playground by the sprayground, new bathrooms, roof replacement, add activity center and teen tech center (another wing) | CW | 12 | \$16,000,000 | 12 | 25 | 4 | 41 |
| Park in the Woods | Major Renovation, Addition and Upgrades | CW | 3 | \$15,000,000 | 12 | 15 | 4 | 31 |
| Arcadia | Replace Center | CW | 6 | \$20,000,000 | 29 | 0 | 9 | 38 |



Recreation Centers (New, Expansion, Major Renovation, Replacement) \$80.0M



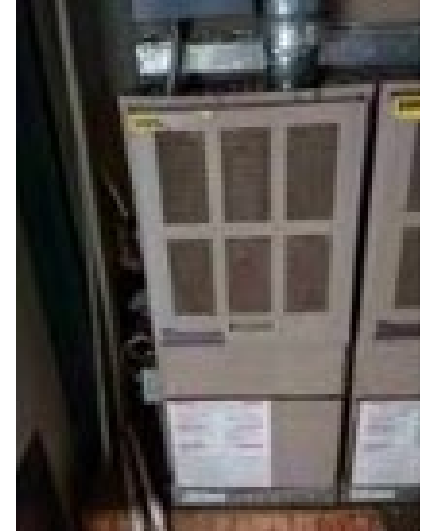
| Project Location | Description | Funded | | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|----------------------------|--|--------|----|----------------------|-----------------------|-------------------|--------------------|-------------|
| | | In | In | | | | | |
| Churchill | Major Renovation, Addition and Upgrades | CW | 11 | \$15,000,000 | 30 | 0 | 3 | 33 |
| Kiest | Replace Center with new 'high-tech' center | CW | 4 | \$20,000,000 | 12 | 15 | 5 | 32 |
| Jaycee Zaragoza | Major Renovation, Addition and Upgrades | CW | 6 | \$15,000,000 | 30 | 0 | 6 | 36 |
| Arcadia | Replace Center | CW | 6 | \$20,000,000 | 29 | 0 | 9 | 38 |
| Vickery Meadow | New Recreation Center | CW | 13 | \$20,000,000 | 30 | 0 | 10 | 40 |
| Kleberg Rylie | Major Renovation, Addition and Upgrades | CW | 8 | \$15,000,000 | 30 | 0 | 9 | 39 |
| Tommie M. Allen | Major Renovation, Addition and Upgrades | CW | 8 | \$15,000,000 | 31 | 0 | 9 | 40 |
| Singing Hills Annex | Recreation center - Ph 2A.double gym and plaza | CW | 8 | \$12,000,000 | 15 | 15 | 12 | 42 |
| Total | | | | \$387,000,000 | | | | |



Recreation Centers (Renovation) \$15.01M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------------|--|-----------|----------------|---------------------|-----------------------|-------------------|--------------------|-------------|
| Kiest | Interior Upgrades, MEP, Fire Protection | CW | 4 | \$1,873,306 | 24 | 0 | 5 | 29 |
| Campbell Green | Interior Upgrades, MEP, Fire Protection, Communication, Security | CW | 12 | \$1,564,018 | 28 | 15 | 1 | 44 |
| Eloise Lundy | Interior Upgrades, MEP, Fire Protection | CW | 4 | \$1,360,431 | 24 | 0 | 15 | 39 |
| Reverchon | Interior Upgrades, MEP, Fire Protection | CW | 2 | \$1,296,086 | 25 | 0 | 2 | 27 |
| J.C. Phelps | Interior Upgrades, MEP, Fire Protection | CW | 4 | \$1,154,555 | 13 | 0 | 9 | 22 |
| K.B. Polk | Interior Upgrades, MEP, Fire Protection, Communication, Security | CW | 2 | \$1,112,792 | 21 | 15 | 5 | 41 |
| Arlington | MEP, Fire Protection | CW | 2 | \$1,089,065 | 26 | 15 | 10 | 51 |
| Marcus | Interior Upgrades, MEP, Fire Protection | CW | 13 | \$1,031,822 | 25 | 0 | 4 | 29 |
| Tommie M. Allen | Interior Upgrades, MEP, Fire Protection | CW | 8 | \$862,084 | 24 | 0 | 9 | 33 |
| Arcadia | MEP, Fire Protection, Communication, Security, Interior Upgrades | CW | 3 | \$768,670 | 26 | 0 | 9 | 35 |
| Trinity River Audubon Center | Exterior and Interior Renovations | CW | 8 | \$2,900,000 | | | | |
| Funding Recommendation | | | | \$15,012,829 | | | | |



Recreation Centers (Renovation) \$15.01M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|---|--|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| Funding Recommendation | | | | \$15,012,829 | | | | |
| IC Harris Complex | Interior Upgrades, MEP, Fire Protection | CW | 7 | 3,337,600 | | | | |
| MLK Recreation Center | Interior Upgrades, MEP, Fire Protection, Communication, Security | CW | 7 | \$1,997,391 | | | | |
| Juanita J. Craft Senior Building | Interior Upgrades, MEP, Fire Protection | CW | 7 | \$1,652,283 | | | | |
| Pleasant Oaks | Interior Upgrades, MEP, Fire Protection | CW | 5 | \$1,570,034 | | | | |
| Lake Highlands North | Interior Upgrades, MEP, Fire Protection | CW | 10 | \$1,516,047 | | | | |
| Ridgewood/Belcher | Interior Upgrades, MEP, Fire Protection | CW | 9 | \$1,465,874 | | | | |
| Kleberg Rylie | Interior Upgrades, MEP, Fire Protection | CW | 8 | \$1,431,221 | | | | |
| Nash Davis | Interior Upgrades, MEP, Fire Protection | CW | 6 | \$1,387,825 | | | | |
| Harry Stone | Interior Upgrades, MEP, Fire Protection | CW | 2 | \$1,328,233 | | | | |
| Total | | | | \$30,699,337 | | | | |



Service Centers \$4.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|-----------------------|-----------|----------------|--------------------|-----------------------|-------------------|--------------------|-------------|
| D2 Service Center | New Service Center | CW | CW | \$3,000,000 | 8 | 15 | 5 | 28 |
| Paul Dyer | Complete Second Floor | CW | 10 | \$1,000,000 | 14 | 15 | 14 | 43 |
| Funding Recommendation | | | | \$4,000,000 | | | | |



Specialty Parks \$2.5M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|------------------------------|-----------|----------------|--------------------|-----------------------|-------------------|--------------------|-------------|
| Westmoreland | New Skatepark, private match | CW | 1 | \$1,000,000 | 12 | 25 | 7 | 44 |
| Lakeland Hills | New Skatepark | CW | 7 | 1,000,000 | 21 | 15 | 9 | 45 |
| Glencoe | Skatepark with lights | CW | 14 | \$500,000 | 12 | 15 | 1 | 28 |
| Funding Recommendation | | | | \$2,500,000 | | | | |



Sprayground Upgrades \$4.5M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|------------------------|-----------|----------------|--------------------|-----------------------|-------------------|--------------------|-------------|
| Campbell Green | Sprayground - Upgrades | CW | 12 | \$250,000 | 25 | 0 | 1 | 26 |
| Ferguson | Sprayground - Upgrades | CW | 7 | \$250,000 | 21 | 0 | 7 | 28 |
| Mildred Dunn | Sprayground – Upgrades | CW | 7 | \$250,000 | 15 | 15 | 14 | 44 |
| Pemberton Hill | Sprayground – Upgrades | CW | 8 | \$250,000 | 25 | 15 | 9 | 49 |
| Umphress | Sprayground - Upgrades | CW | 5 | \$250,000 | 21 | 0 | 6 | 27 |
| Willie Mae Butler | Sprayground - Upgrades | CW | 7 | \$250,000 | 21 | 0 | 10 | 31 |
| Glendale | New sprayground | CW | 4 | \$3,000,000 | 13 | 0 | 7 | 20 |
| Funding Recommendation | | | | \$4,500,000 | | | | |



Sprayground Upgrades \$4.5M



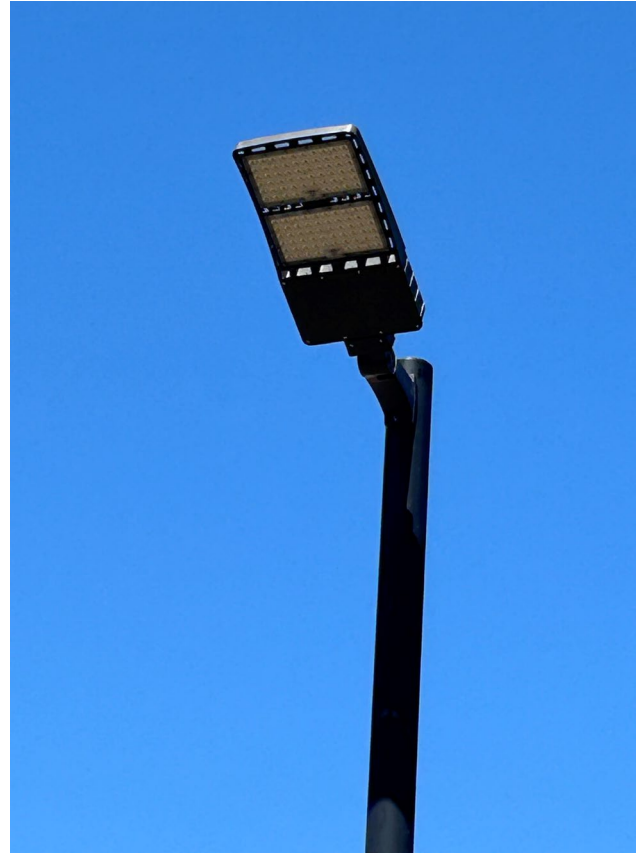
| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|---|-----------|----------------|---------------|-----------------------|-------------------|--------------------|-------------|
| Funding Recommendation | | | | \$4,500,000 | | | | |
| Fair Oaks | New sprayground | CW | 13 | \$2,000,000 | 9 | 15 | 10 | 34 |
| District 11 | New sprayground for District 11 Location TBD | CW | 11 | \$1,500,000 | 9 | 15 | 5 | 29 |
| District 5 | New Sprayground for District 5, Location TBD | CW | 5 | \$1,500,000 | 9 | 15 | 5 | 29 |
| Total | | | | \$9,500,000 | | | | |



System Wide Security Lighting \$2.0M



- Total Funding Amount per Category Proposed.



System Wide Tennis Center Improvements \$1.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total |
|-------------------------------|---|-----------|----------------|--------------------|-----------------------|-------------------|--------------------|-------------|
| Fretz | Renovate tennis pro shop, restroom and lighting | CW | 11 | \$250,000 | 26 | 15 | 8 | 49 |
| Kiest Park | Pro Shop Replacement | CW | 4 | \$750,000 | 24 | 0 | 5 | 29 |
| Funding Recommendation | | | | \$1,000,000 | | | | |



System Wide Trail Improvements \$16.0M



| Project Location | Description | Funded In | Constructed In | Cost Estimate | Total Technical Score | Total CM/PB Score | Total Equity Score | Grand Total | |
|-------------------------------|---|-----------|----------------|---------------|-----------------------|-------------------|--------------------|---------------------|--|
| White Rock Creek Trail | Walnut Hill (Lake Highlands Trail Connection) to NW Hwy – Reconstruct and expand to 12 ft width include roadway underpasses with erosion control with new bridges | CW | 10 | \$8,000,000 | 28 | 25 | 1 | 54 | |
| Cotton Belt Trail | Trailhead development | CW | 12 | \$1,000,000 | 12 | 25 | 6 | 43 | |
| Samuell Grand | Internal Bicycle and Pedestrian Circulation | CW | 2 | \$1,000,000 | 8 | 0 | 4 | 12 | |
| Santa Fe Trail | Phase I | CW | 2, 9, 14 | \$2,500,000 | 21 | 25 | 4 | 50 | |
| White Rock Lake Trail | Reconstruct and expand to 12 ft width (east side of White Rock Lake) | CW | 9 | \$3,500,000 | | | | | |
| Funding | Recommendation | | | | | | | \$16,000,000 | |
| McCree | Loop Trail | CW | 10 | \$100,000 | 12 | 25 | 4 | 41 | |
| Northaven Trail* | New trail connection from the Freda Stern trailhead to the Northaven Trail bridge over US 75 | CW | 11 | \$1,000,000 | 12 | 25 | 1 | 38 | |
| Five Mile Creek Trail* | New trail from Westmoreland DART Station to Trinity Forest Trails | CW | 3, 4, 8 | \$7,000,000 | | | | | |



* Trail projects to pursue through internal and external partnerships



Additional Considerations



- **Parks Needs Inventory**
 - **Nearly 3000 Entries**
 - **Over \$2 billion in identified Needs**
- **Trust for Public Land ParkScore rankings**
 - **Increased from 53 to 43**
 - **10-minute walk increased from 53% to 73% of citizens within 10-minute walk of a park; additional 300,000 Dallas citizens served**
- **Return on investment is 7:1 for Parks and 50:1 for Trails (2016 Trust for Public Land study)**
- **\$399,835 request is not a “wish list”; it is a true list of “NEEDS”**
 - **Includes \$80.3M in funding for large partners**
 - **Anticipated to bring in \$358,000,000 in matching funds**



2024 Bond Flood Protection & Storm Drainage Subcommittee



City of Dallas

Recommendations to Citizen Bond Task Force

Anita Childress, Chair
Matt Penk, P.E., Assistant Director
Sarah Standifer, Director (I)

September 19, 2023

Overview



- Importance of stormwater management and flood protection
- Flood Protection & Storm Drainage Categories
- Summary of Needs
- Committee Efforts, Guiding Principles & Project Selection Criteria
- Recommended Projects
- Summary & Wrap-up
- Questions





Importance of Stormwater Management & Flood Protection





What is stormwater?

- Stormwater is runoff from precipitation that flows over surfaces into the drainage system (inlets, pipes, channels) and is carried to creeks, rivers, and water bodies.
- Impervious surfaces like roofs and pavement don't allow stormwater to soak into the soil and cause runoff that has to be carried by the drainage system (urbanization).
- Stormwater runoff must be managed to prevent flooding, reduce erosion, and protect the quality of water bodies.

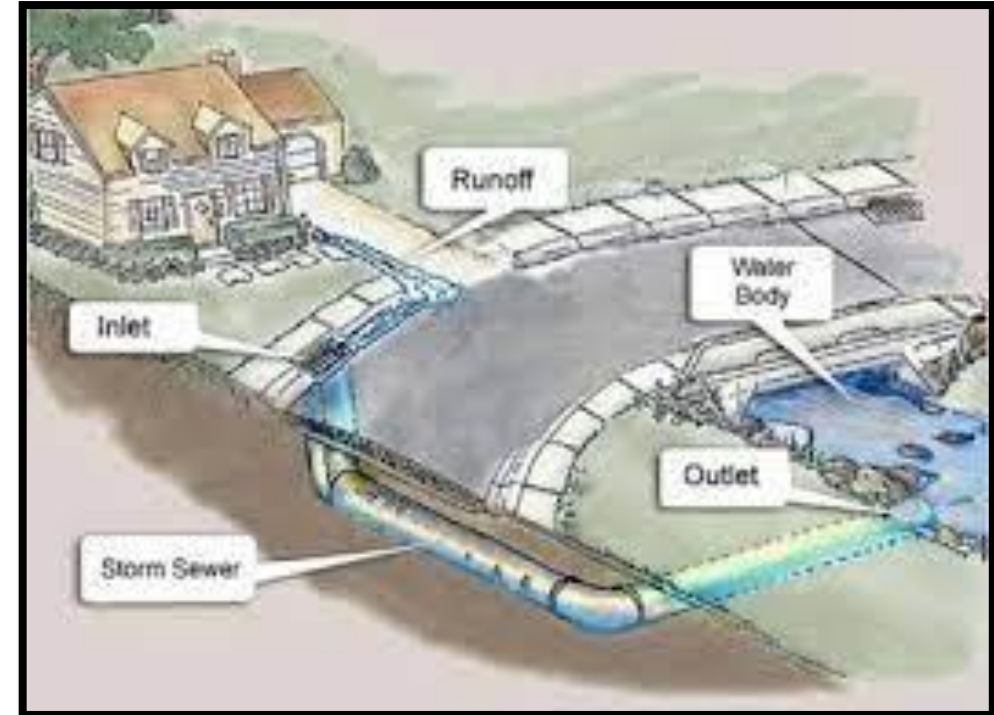


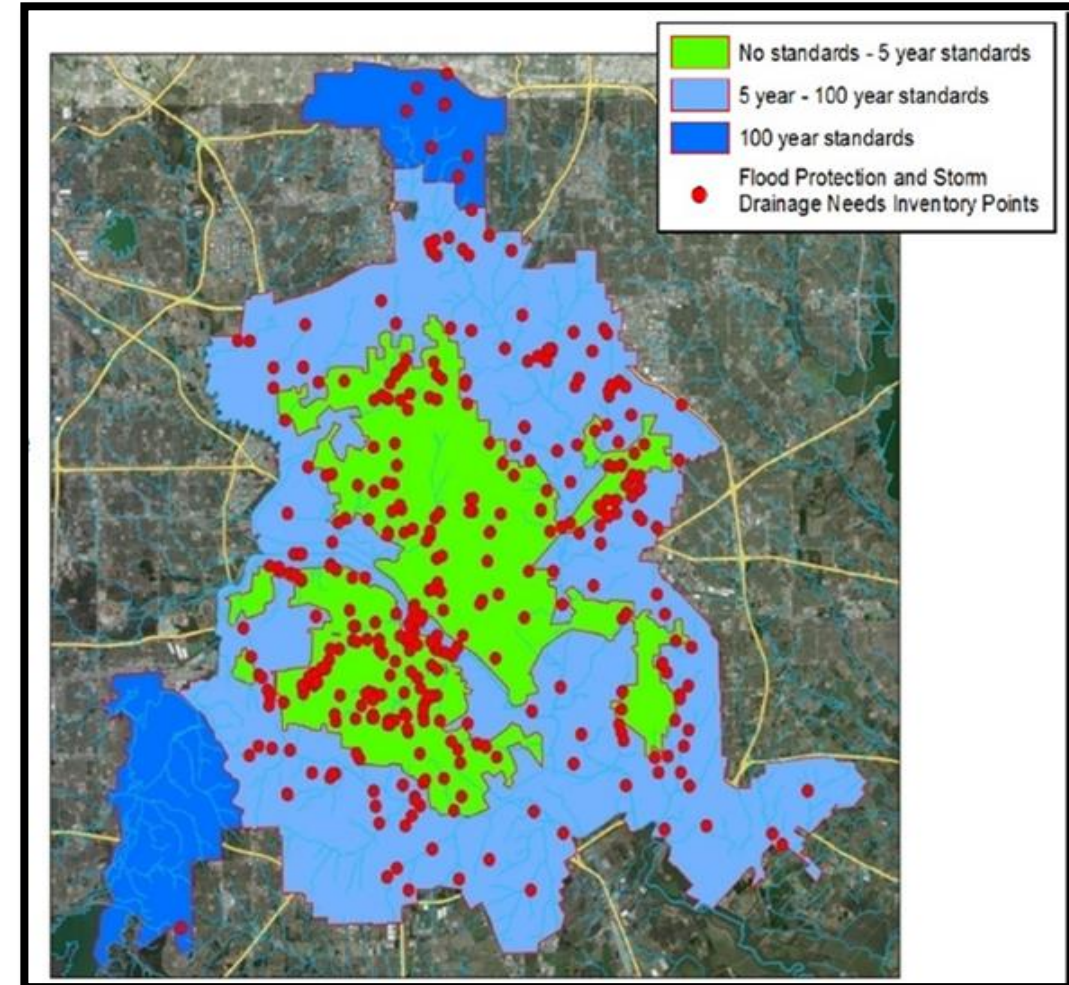
Image courtesy of City of Lubbock



Why does flooding occur?



- Rainfall, upstream reservoir releases, blockages in pipes/creeks, undersized infrastructure, and stream overflow are examples of types of flooding.
- Majority of drainage needs are associated with areas developed prior to current drainage standards.
- Most common reports are street flooding and house flooding.
- Can occur anywhere, regardless of “in a floodplain or not.”



Flood Protection & Drainage Saves Lives



People's lives are at risk because of inadequate drainage infrastructure



Flood Protection & Drainage Saves Lives



While water recedes, Texans begin to recover after historic rainfall
Prior to Monday's storms, Dallas was sitting 10.32" below average in terms of rain this year. That deficit has nearly been erased. It is now 1.28." But this is of little comfort to the Texans who lost their possessions in the flooding.



Aug 22, 2022 - Heavy rain led to flash flooding in Dallas, leaving some drivers stranded and others fleeing their cars as high water swept them off the road.



Flood Protection & Drainage Prevents Property Loss



WxChasing- Brandon Clement @bclemms

Massive problems for n Dallas. Everything is flooding. #flashfloods #dallas #flooding



2:32 AM · Aug 22, 2022



Aug 22, 2022 — Few homes along the stretch of Alcalde Street between Victor and Elm streets were spared from floodwater, which rose to heights of 4 feet or more.



Flood Protection & Drainage Prevents Property Loss



Spring Grove Ave. 05/2019



Vanderbilt Ave. 9/2022



Monticello Ave. 4/2023



312 Alcalde Street

August 22, 2023, Flash Flooding

The Dallas Morning News



Gloria Alvarez outside her home with furniture and other personal belongings that were damaged in the flood along Alcalde Street.



Gloria Alvarez points to the flood water line on the outside of her home along Alcalde Street. Several homes along Alcalde Street were flooded on Aug. 22, including Alvarez.





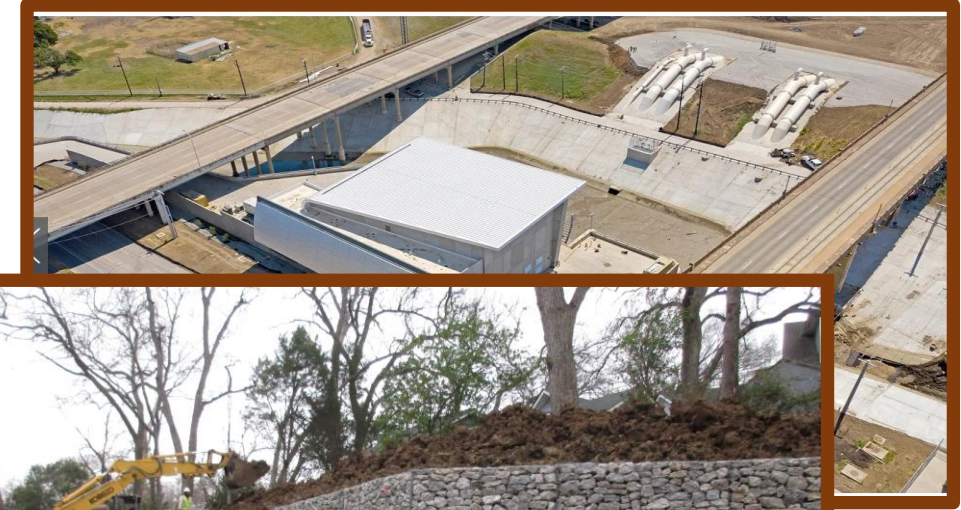
Flood Protection & Storm Drainage Categories



Flood Protection & Storm Drainage Categories



- Flood Management - bridges, channels, culverts, street pump stations, storm water dams, and voluntary purchase of flood prone properties.
- Storm Drainage Relief - drainage relief for areas served by undersized drainage systems, including upgrades and/or extensions of storm drain systems
- Erosion Control - armoring and erosion control for public and private property along natural creeks, including protection for streets, bridges, alleys and homes.



Example: Flood Management Project



**Elam Creek Phase I
Providing 100-yr storm protection
Before and during construction (2008)**



**Elam Creek Phase I
After construction (2012)**



Example: Storm Drainage Relief Project



***Ledbetter Storm Drainage Project
Upsizing a failed 48" Metal Pipe to 60"
Reinforced Concrete Pipe (2016)***



Example: Erosion Control Project



3330/3334 Shady Hollow Ct. Before Construction (2021)



3033/3334 Shady Hollow Ct. Construction Completed (2022)





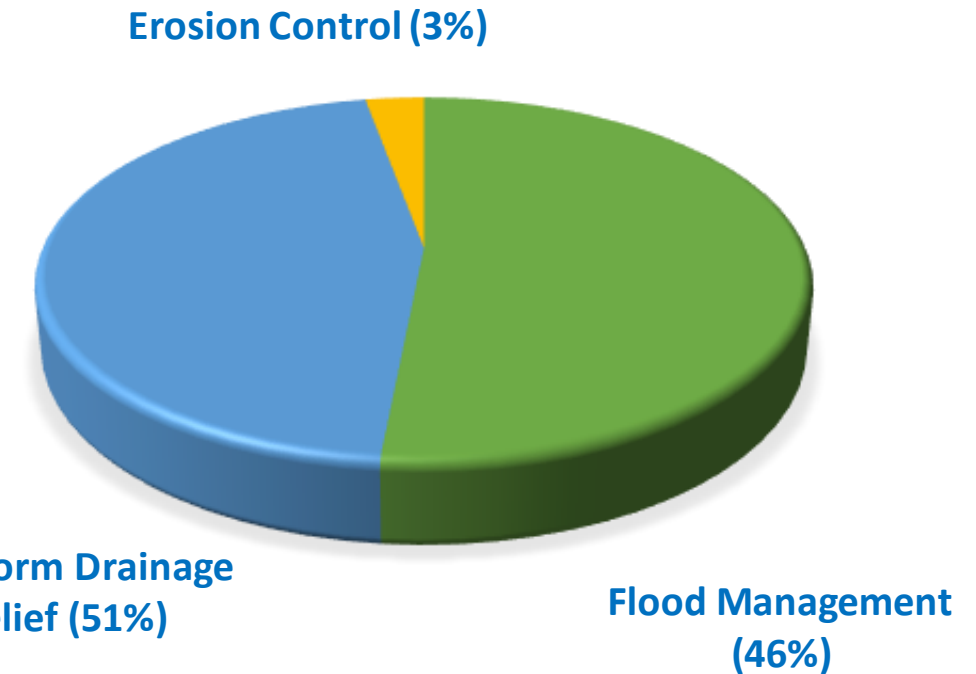
Summary of Needs



Summary of Needs



| Category | Number of Projects | Total Cost ^[1] |
|---------------------------------|--------------------|---------------------------|
| Erosion Control | 113 | \$82,285,375 |
| Flood Management ^[2] | 141 | \$1,180,710,750 |
| Storm Drainage | 173 | \$1,308,755,200 |
| Totals | 427 | \$2,571,751,325 |



[1]: In 2026 dollars [2]: Excluding active Dallas Floodway Projects funded by the USACE





Committee Efforts, Guiding Principles & Project Selection Criteria



Flood Protection & Storm Drainage Committee



*Chair: Anita Childress
Dept: Dallas Water Utilities*

| Member | District | Member | District |
|--------------------|----------|------------------|----------|
| Edward McCullough | CD 1 | Gregory Franklin | CD 8 |
| Gloria Alvarez | CD 2 | Susan J. Falvo | CD 9 |
| Dr. Andrea Hilburn | CD 3 | Woot Lervisit | CD 10 |
| Matt Canto | CD 4 | Macs Reynolds | CD 11 |
| Larry Brannon | CD 5 | Robert Fischer | CD 12 |
| Erica Solis | CD 6 | Laurel Stone | CD 13 |
| Jeremy McConnell | CD 7 | Stephen Tordella | CD 14 |



Guiding Principles



- Include **impactful Citywide projects** difficult to fund in annual budget
- **Importance/risk of flood protection** considered in recommendations
- Continue to provide **erosion control**
- Consider **amount of district needs** in how project dollars get allocated
- Prefer projects that “**move dirt**” but understand **planning needed for larger projects**
- **Provide balance** – large projects and district needs



Project Selection Criteria



- Project selection is based on technical criteria, equity and overlay scores, and committee/community input.
- 20% - Erosion Control; 80% - Flood Management & Storm Drainage
- No projects in 10-year capital plan unless slated for FY 28 or later
- Base on highest total project score and balance from there
- Use 2026/2027 escalated costs
 - Projects over \$12M must be Citywide or benefit multiple districts
 - \$35M cap on Citywide projects
- Planning/design cost only for largest, most expensive Citywide project

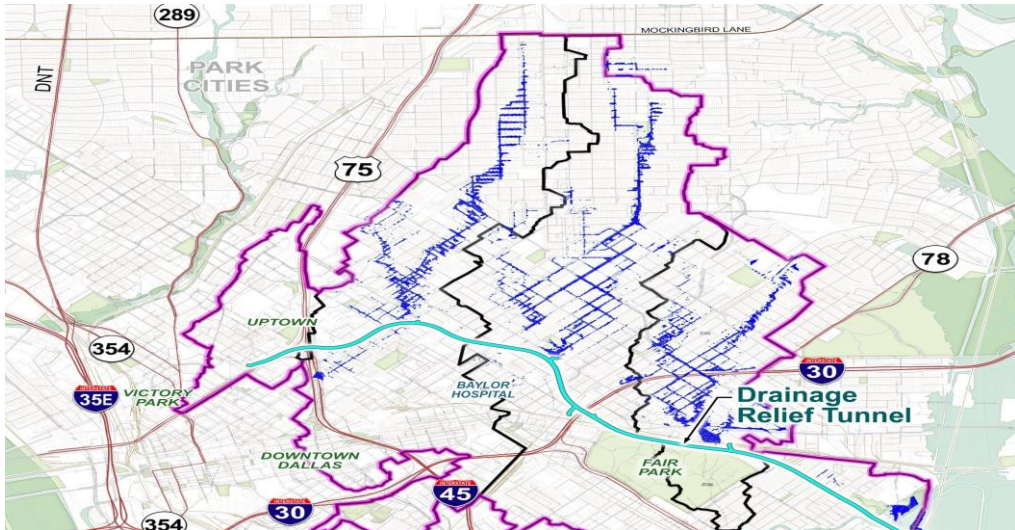
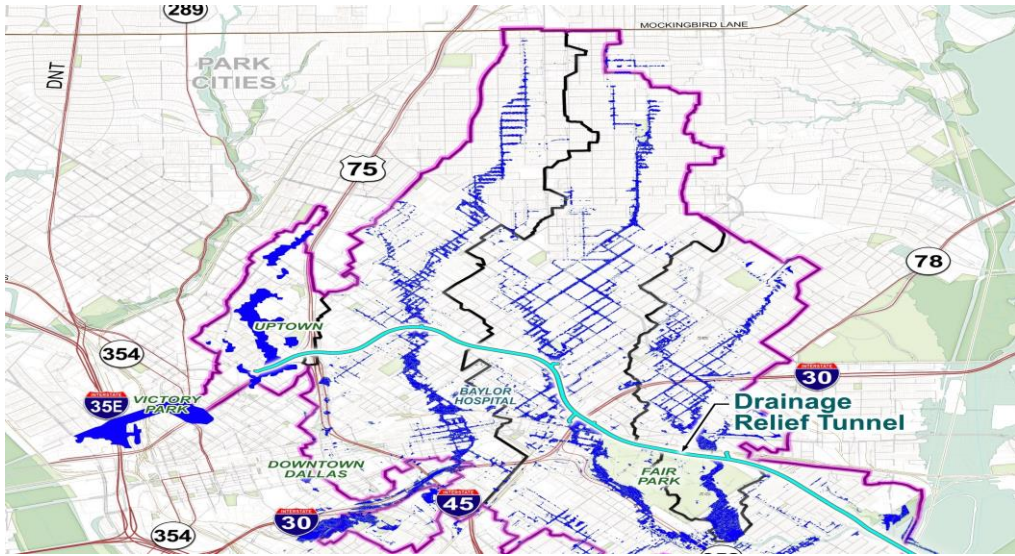




Recommended Citywide Projects



Mill Creek/Peaks/East Peaks



- Storm drainage relief tunnel providing relief to East Dallas:
 - Lower areas of Mill Creek (around Baylor Hospital)
 - Peaks Branch (south of Buckner Park)
 - East Peaks Branch (around Fair Park area)
 - Woodall Rodgers area and the State-Thomas area
- \$212.5M construction – 2006/2012 Bond Programs
- Completion planned for 2025
- Reduces flooding/protects:
 - 3,200 acres
 - 2,200 properties
 - Over \$4B in property
- **Tunnel is initial phase of larger drainage master plans for Mill Creek and Peaks Branch watersheds**

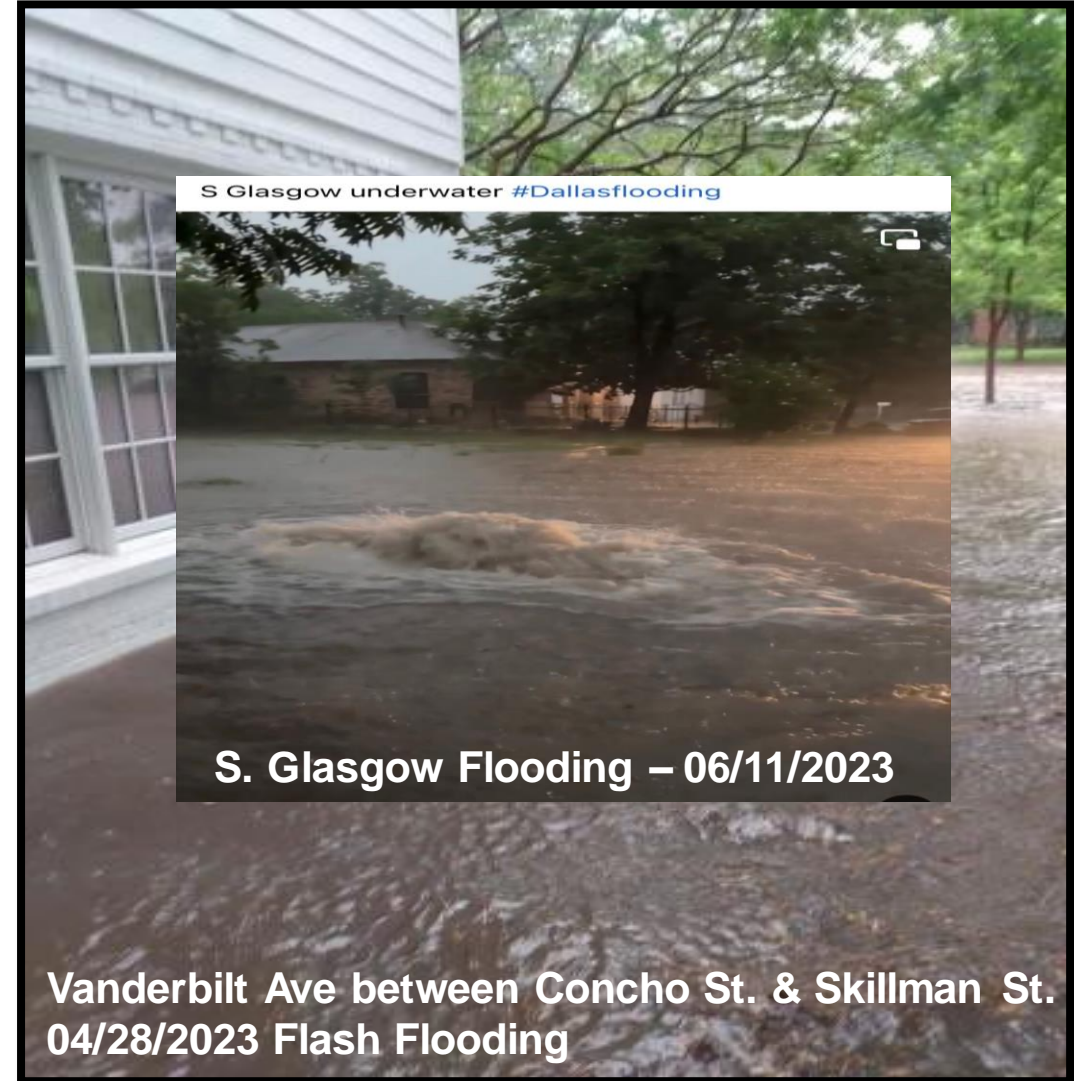


Mill Creek/Peaks/East Peaks (Next Steps)



- Improvements needed above tunnel up to Mockingbird within Mill Creek and Peaks Branch watersheds
- Costs estimated at ~ \$339M in 2026 dollars
- Planning and engineering in 2024 Bond to get a head start and fund construction in future bond and capital program - \$33.9M
- **Highest rated projects in the Needs Inventory**
- **Citywide project to capitalize on current investments**

- **Properties protected ~ 2,600 (est. > 7,500 people)**
- **Property values protected estimated at \$1.9B**
- **~380 acres protected from flooding in 100-yr storm**



Mill Creek/Peaks/East Peaks (Next Steps)



MILL CREEK AND PEAKS BRANCH FUTURE DRAINAGE IMPROVEMENTS

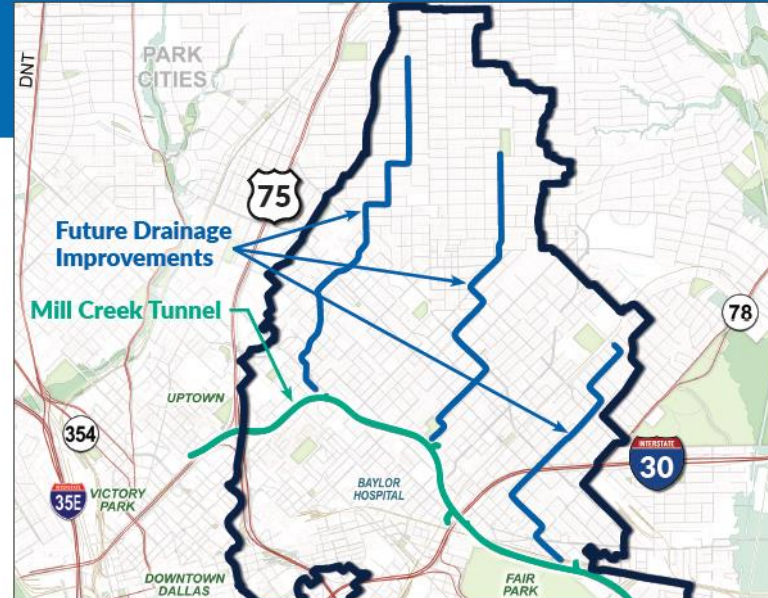


EXISTING FLOODING CONDITIONS

Undersized drainage systems in the Mill Creek and Peaks Branch watersheds lead to frequent flooding. The Drainage Relief Tunnel under construction and scheduled for completion in 2025/2026 is the initial phase of improvements. Future improvements are needed to address additional areas above the tunnel and extend current \$212M investment for the initial phase.

- **Existing Condition:** Approximately 2,600 properties remain at risk of flooding during a 100-year storm.
- **Existing Condition:** The estimated value of properties at risk of flooding during a 100-year storm is \$1.9B.
- **Existing Condition:** Approximately 380 acres is subject to flooding during a 100-year storm.

MILL CREEK AND PEAKS BRANCH FUTURE DRAINAGE IMPROVEMENTS



PROPOSED SOLUTIONS

MILL CREEK/PEAKS BRANCH TUNNEL

Initial Phase: The Mill Creek Tunnel is the first step to provide flood relief for these areas. Additional improvements are necessary to complete the system and provide flood relief.

AREAS UPSTREAM OF THE TUNNEL

Next Phase: The next phase of drainage improvements includes extending new storm-sewer systems from the Mill Creek Tunnel to the upper Mill Creek and Peaks Branch watersheds.

FLOOD RELIEF

Benefit: Once implemented, the Mill Creek and Peaks Branch storm-sewer improvements will provide drainage relief for the entire Mill Creek and Peaks Branch drainage basins.

NOTES

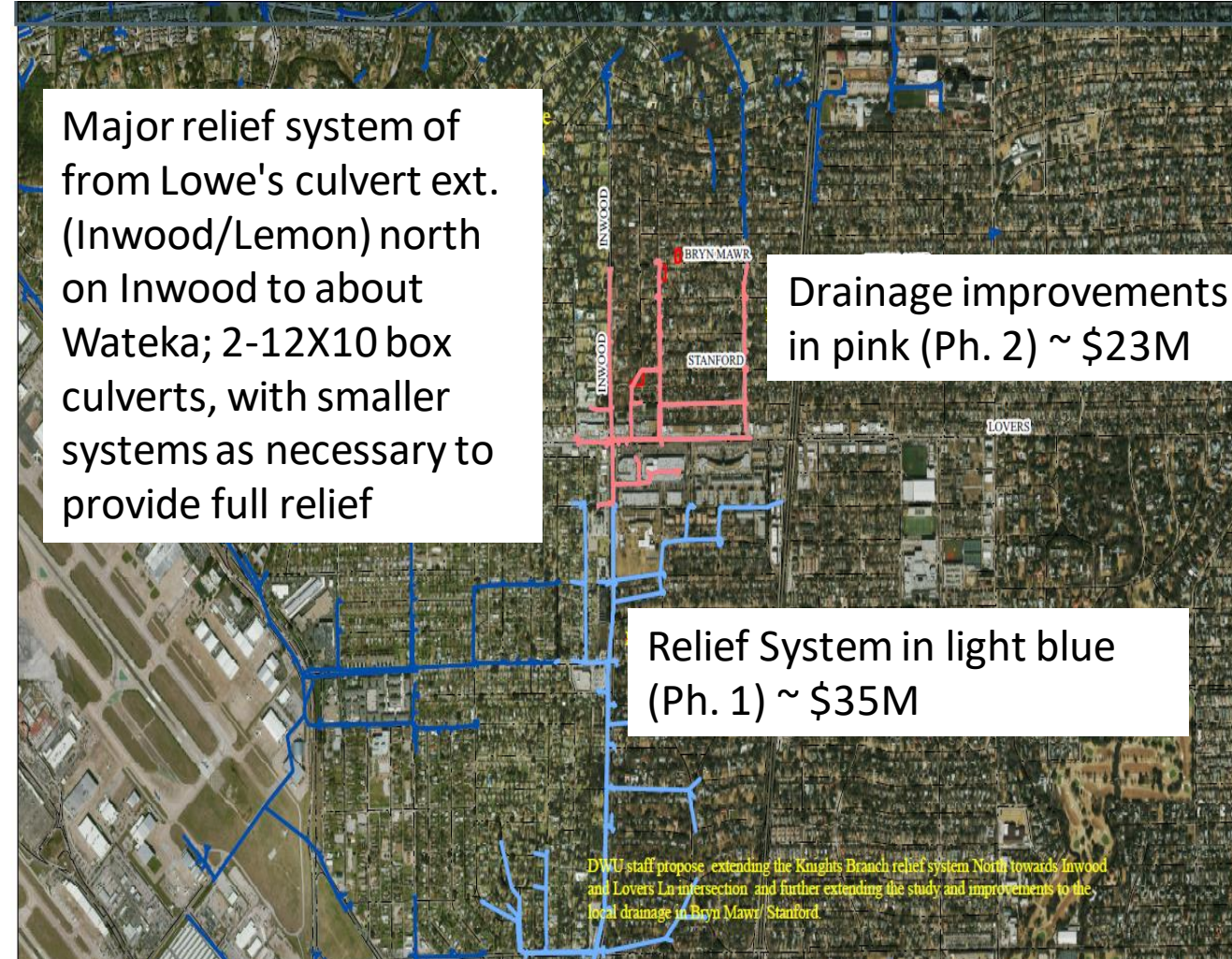
- Project Type: Storm Drainage Relief
- Highest Rated Project in the Needs Inventory for Flood Protection and Storm Drainage
- Council District: Citywide (falls in 2, 7 and 14)
- Planning / Engineering (2024 Bond): \$33.9M
- Construction Cost (2026 Dollars): \$339M



Knights Branch Upper Relief System



- Major relief system from Inwood/Lemmon to south of Lovers and neighborhood improvements to Preston Park (Bryn Mawr)
- Costs estimated at ~ \$58M in 2026 dollars (2 phases)
- \$35.1M in 2024 Bond to complete planning/engineering and first phase (relief system); \$17.2M to Ph. 2
- Highly rated CW project; located in districts 2,6,13



Knights Branch Upper Relief System



Knights Branch Flooding

2024 Bond Program

Flood Protection and Storm Drainage

Project Type

Flood Management & Storm Drainage

Project Cost (2026 dollars)

\$34.4M (Ph. 1) & \$23.5M (Ph. 2)

Council Districts

Citywide (Falls in 2, 6 & 13)

Scope

Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwoc to about Wateka, using 2-12X10 box culverts, with smaller system as necessary to provide full relief

Project Purpose/Benefits

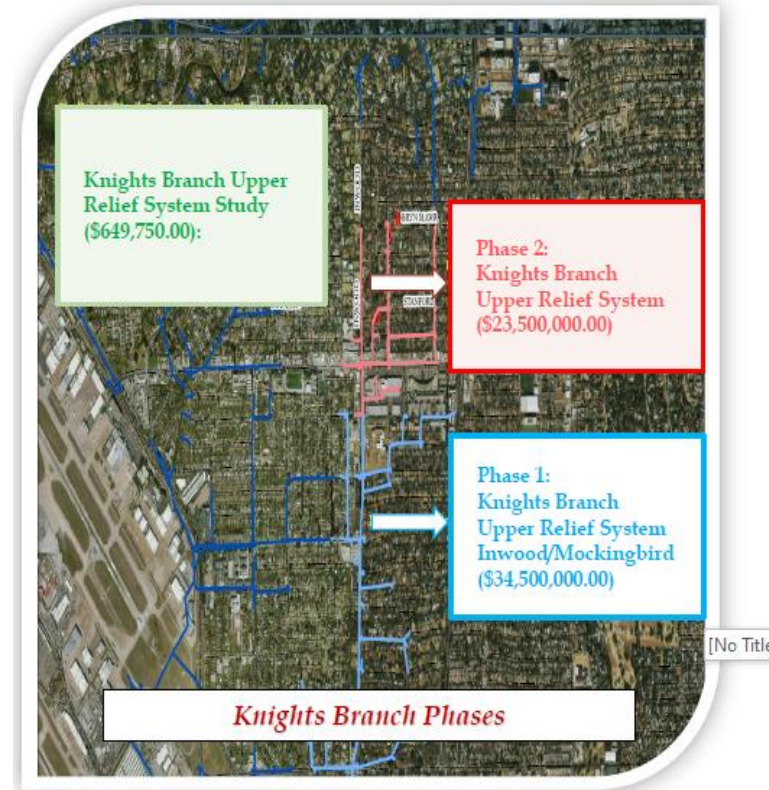
- Property flooding relief
- Area flooding reduction
- Street flooding mitigation



Vicinity Map

Stormwater Project Management

Knights Branch Upper Relief System Project



100-Year Flooding in Purple

Project Highlights

Knights Branch Upper Relief System Study (\$649,750.00): Study, model, and preliminary design to update capital drainage recommendations.

Knights Branch Upper Relief System - Inwood/Mockingbird (\$34,500,000.00): Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.

Knights Branch Upper Relief System Phase 2 (\$23,000,000.00): Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).



Trinity River Channel



- Flood Management Project - \$23M
- Citywide Project
- Includes channel dredging, bank stabilization, tree removal, and other activities
- **Necessary to meet regulatory requirements**
- **Protects levees and ensures Corps certifies them in good standing**
- **Financial impact to flood insurance rates if levees not certified**
- Ensures river channel can carry low and maximum flows (300 cfs & 13,000 cfs)



Trinity River Channel



Trinity River Floodplain



Erosion at Trinity River



Trinity River Rahab

2024 Bond Program

Flood Protection and Storm Drainage

Project Type

Flood Management

Project Cost (2026 dollars)

\$23M

Council Districts

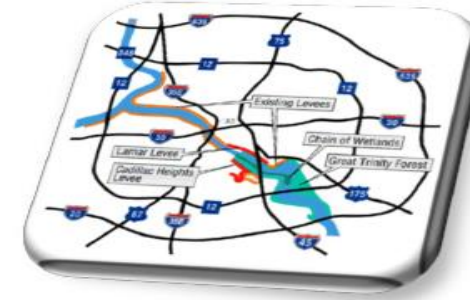
Citywide Project

Scope

Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain river channel to carry low/max flows.

Project Purpose/Benefits

- Necessary – regulatory
- Protects levees
- Maintains levee certification



Vicinity Map

Stormwater Project Management

Trinity River Channel Project



Citywide Projects



| Project Number | Project ID | Project Name | Project Description | Citywide – Located Districts | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|----------------|------------------|---|--|------------------------------|-----------------|--------------|---------------|-------------|---------------|
| 1 | FP22S10 | East Peaks Upper/Middle Basin Relief System | Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Proposed trunk line as outlined in Master Plan. Design only. | 2, 7, 14 | 80 | 10 | 6 | 96 | \$9,200,000 |
| 1A | PB2906 | Mill Creek Drainage Relief System - Phase III | Continuation of the MCPBST Drainage Relief Tunnel for the Mill Creek basins. Proposed trunk line as outlined in Master Plan. Design only. | 2, 14 | 80 | 6 | 6 | 92 | \$24,725,000 |
| 2 | FP19F2, PB174375 | Knights Branch Upper Relief System - Inwood/Mockingbird | Study, model, design and construct major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief. | 2, 6, 13 | 80 | 4 | 2 | 86 | \$35,149,750 |
| 2A | FP21S06 | Knights Branch Upper Relief System Phase2 | Continuation of the Knights Branch Upper Relief System Project (PB174375). Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr) | 2, 6, 13 | 71 | 4 | 2 | 77 | 17,214,400 |
| 3 | PB175010 | White Rock Creek Floodplain Management Study Update | Update of the 1989 FPMS, extended into entire White Rock Creek watershed, to study flood control options. | 2,5,7,9,10, 11,12,13 | 64 | 10 | 8 | 82 | \$1,035,000 |
| 4 | FP21F04 | Trinity River Channel Project | Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cfs during low flow and maximum 13,000 cfs | 1, 2, 4, 6 | 58 | 10 | 8 | 76 | \$23,000,000 |
| | | | | | | | | Total | \$110,324,150 |



Citywide Projects - CD Breakdown



| CD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|-----|------|---|-----|------|------|------|---|------|------|------|------|------|------|
| Mill Creek/Peak/East Peaks (Next Phase – Design only) | | | | | | | | | | | | | | |
| Estimate (\$M) * | 0 | 5.2 | 0 | 0 | 0 | 0 | 0.04 | 0 | 0 | 0 | 0 | 0 | 0 | 28.6 |
| Knights Branch Phase 1 & 2 | | | | | | | | | | | | | | |
| Estimate (\$M) * | 0 | 17.5 | 0 | 0 | 0 | 17.5 | 0 | 0 | 0 | 0 | 0 | 0 | 17.5 | 0 |
| White Rock Creek Floodplain Management Study | | | | | | | | | | | | | | |
| Estimate (\$M) * | 0 | 0.13 | 0 | 0 | 0.13 | 0 | 0.13 | 0 | 0.13 | 0.13 | 0.13 | 0.13 | 0.13 | 0 |
| Trinity River Channel Project | | | | | | | | | | | | | | |
| Estimate (\$M) * | 5.8 | 5.8 | 0 | 5.8 | 0 | 5.8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Estimate provided in millions (rounded up).



Detailed Citywide Breakdown



| Mill Creek/Peaks/East Peaks | |
|--|-------------------------|
| East Peaks Upper/Middle Basin Relief System (Project 1) | |
| Council District | Expected Bond Amount |
| 2 | \$ 1,533,333.33 |
| 7 | \$ 38,333.33 |
| 14 | \$ 7,628,333.33 |
| TOTAL | \$ 9,200,000.00 |
| Mill Creek Drainage Relief System - Phase III (Project 1A) | |
| Council District | Expected Bond Amount |
| 2 | \$ 3,708,750.00 |
| 14 | \$ 21,016,250.00 |
| TOTAL | \$ 24,725,000.00 |

| White Rock Creek Floodplain Management Study (Project 3) | |
|--|------------------------|
| Council District | Expected Bond Amount |
| 2 | \$ 129,375.00 |
| 5 | \$ 129,375.00 |
| 7 | \$ 129,375.00 |
| 9 | \$ 129,375.00 |
| 10 | \$ 129,375.00 |
| 11 | \$ 129,375.00 |
| 12 | \$ 129,375.00 |
| 13 | \$ 129,375.00 |
| TOTAL | \$ 1,035,000.00 |

| Knights Branch Phase 1 - Knights Branch Upper Relief System Study and Knights Branch Upper Relief System - Inwood/Mockingbird (Project 2) | |
|---|-------------------------|
| Council District | Expected Bond Amount |
| 2 | \$ 11,716,583.33 |
| 6 | \$ 11,716,583.33 |
| 13 | \$ 11,716,583.33 |
| TOTAL | \$ 35,149,750.00 |
| Knights Branch Phase 2 (Project 2A) | |
| Council District | Expected Bond Amount |
| 2 | \$ 5,738,133.33 |
| 6 | \$ 5,738,133.33 |
| 13 | \$ 5,738,133.33 |
| TOTAL | \$ 17,214,400.00 |

| Trinity River Channel Project (Project 4) | |
|---|-------------------------|
| Council District | Expected Bond Amount |
| 1 | \$ 5,750,000.00 |
| 2 | \$ 5,750,000.00 |
| 4 | \$ 5,750,000.00 |
| 6 | \$ 5,750,000.00 |
| TOTAL | \$ 23,000,000.00 |



Citywide Summary - CD Breakdown



| CD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------------------------|-----|------|---|-----|------|------|------|---|------|------|------|------|------|------|
| Total – Citywide Projects | | | | | | | | | | | | | | |
| Estimate (\$M) * | 5.8 | 28.6 | 0 | 5.8 | 0.13 | 23.2 | 0.17 | 0 | 0.13 | 0.13 | 0.13 | 0.13 | 17.6 | 28.6 |
| # of Projects | 1 | 6 | 0 | 1 | 1 | 3 | 2 | 0 | 1 | 1 | 1 | 1 | 3 | 2 |

* Estimate provided in millions (rounded up).





Recommended Flood Management & Storm Drainage Relief Projects



Flood Management Category



Implements recommendations from Floodplain Management Plans and Studies, including bridges, culverts, channels, street pump stations, storm water dams, and voluntary purchase of flood prone properties.

Technical Ranking Criteria

Frequency of flooding

Depth of flooding (100-year frequency event)

Depth x velocity of flow

Number of structures affected

Ratio of project costs per protected structure

← Cost Benefit



Flood Management Projects



| Project ID | Project Name | Project Description | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|---|---|------------------|-----------------|--------------|---------------|-------------|--------------|
| FP22F03 | Pruitt Branch - Channel & RR Culvert | Resolve flooding along Glenview, Bridges, Redkey and Birch through improvements of RR crossing and concrete channel. Design only. | 5 | 80 | 6 | 8 | 94 | \$1,090,775 |
| FP23F02 | Reinhart Branch Flood Management Study Update | Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion. | 9 | 80 | 8 | 6 | 94 | \$230,000 |
| FP23F01 | Coombs Creek Flood Management Study Update | Update of 1983 Study & 2021 Kidd Springs Tunnel TM. Update H&H if needed. Identify new projects, including holistic streambank stabilization for Coombs Creek and Kidd Springs. | 1 | 61 | 10 | 8 | 79 | \$552,000 |
| FP22F04 | 13033 & 13032 Copenhill Rd Culvert Improvements | Replace culvert crossing to prevent overtopping of roadway. Possible channel improvements along 13033 and 13032 Copenhill Rd. | 11 | 60 | 8 | 6 | 74 | \$224,250 |
| PB1912 | Estes Branch Bridge @ Bluffcreek | Install bridge, channel improvement. Analysis, design and construction | 7 | 60 | 8 | 6 | 74 | \$7,831,500 |
| PB2557 | Knights Branch @ Denton Dr. | Add culvert, raise road, analysis, design and construction | 2 | 62 | 8 | 4 | 74 | \$4,105,500 |
| PB3205 | Prairie Creek Bridge Improvement @ Fireside | Install bridge, analysis, design and construction | 8 | 61 | 8 | 4 | 73 | \$11,425,250 |
| PB3728 | Turtle Creek @ Blackburn | Raise road, replace ex. dam upstream with a 7' collapsible dam, 2 HOMES FLOOD, analysis, design and construction | 14 | 60 | 4 | 4 | 68 | \$10,695,000 |
| PB174266 | Hickory Creek Floodplain Management Study | Comprehensive floodplain management study with updated flood mapping and recommendations for improvements | 8 | 60 | 6 | 2 | 68 | \$253,000 |
| FP22F02 | Pruitt Branch @ C F Hawn | Analysis & Design. Construction by future project based on agreement with TxDOT. Upsize culvert crossing of US 175 to prevent overtopping. | 5,8 | 46 | 6 | 6 | 58 | \$575,000 |
| FP23F03 | Military Parkway @ Urbandale Park | Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping during 100-year. | 5 | 42 | 8 | 6 | 56 | \$575,000 |

Note: Citywide projects not included. Please refer to the appendix for a complete listing.



Storm Drainage Relief Category



Provides drainage relief for areas served by undersized drainage systems, including upgrades and/or extensions of storm drain systems. Also, can include repetitive loss areas.

Technical Ranking Criteria

Type/effects of flooding

Frequency of flooding

Depth of 100-year flooding

Number of affected structures

Ratio of cost/affected structure

← Cost Benefit



Storm Drainage Relief Projects



| Project ID | Project Name | Project Description | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|--|--|------------------|-----------------|--------------|---------------|-------------|-------------|
| PB174376 | Spring Grove 13300 Block | Upgrade drainage system in the area of 13330 Spring Grove Ave to provide flooding relief during the 100-year. Refer to the 2021 Report. | 11 | 68 | 8 | 8 | 84 | \$1,725,000 |
| FP22S11 | Sanford Ave Relief System (Little Forest Hill) Phase 2 | Continuation of the Sanford Ave Relief System project. 100-year drainage improvements from Sanford Ave @ Daytonia to Tavaros @ Forest Hills Blvd. | 9 | 68 | 8 | 2 | 78 | \$2,300,000 |
| FP23S01 | 6750 Willow Storm Drainage Relief | Storm Drainage relief at 6750 Willow lane. Existing drainage ditch replaced with curbed sidewalk that doesn't have enough capacity to contain runoff. Reestablish capacity and upsize portion of drainage system. Current system approx. 10-year | 11 | 70 | 4 | 0 | 74 | \$632,500 |
| TWM000104 | Hymie Circle 10105-10109 | Design & Const. - No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road. | 5 | 51 | 6 | 8 | 65 | \$408,250 |
| FP22S12 | Bruton Terrace Est. Storm Drainage Relief | Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway. | 5 | 50 | 8 | 6 | 64 | \$575,000 |
| TWM000084 | Calm Meadow Drainage Rehabilitation | Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond. | 12 | 45 | 4 | 2 | 51 | \$310,500 |
| FP20S02 | 10044 Elf St | Design & const. Alley unable to drain properly due to clogged unlet with unknown outfall. | 5 | 36 | 6 | 4 | 46 | \$143,750 |

Note: Citywide projects not included.



Flood & Storm Projects - CD Breakdown



| CD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------------------|-----|-----|---|---|------|---|-----|------|-----|----|-----|-----|----|------|
| Estimate (\$M) * | 0.6 | 4.1 | 0 | 0 | 10.3 | 0 | 7.8 | 12.0 | 2.5 | 0 | 2.6 | 0.3 | 0 | 10.7 |
| # of Projects | 1 | 1 | 0 | 0 | 11 | 0 | 1 | 3 | 2 | 0 | 3 | 1 | 0 | 1 |

* Citywide projects not included. Estimate provided in millions (rounded up).





Recommended Erosion Control Projects



Erosion Control Category



Provides armoring and erosion control for public and private* property along natural creeks, including protection for streets, bridges, alleys and homes.

Technical Ranking Criteria

Ratio of Distance to structure/depth of erosion

Rate of creek bank loss

Ratio of cost to number of structures protected ← Cost Benefit

Type of threat:

1: Homes, garages, streets, alleys, bridges

2: Pools and other permanent structures

3: Fences, yards, privately owned retaining walls

*1985 City Council Ordinance authorized City to provide erosion protection on private property, subject to willing property owners/easements/etc.



Erosion Control Projects



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|---|--|--------------------|---------------------|--------------------|-----------------|------------------|----------------|-----------|
| FP23E09 | Kiest Valley Parkway @ Kiest Knoll Outfall Protection | Five Mile Creek - Public- culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection. | Public | 3 | 65 | 10 | 6 | 81 | \$264,500 |
| FP23E02 | Hillcrest Rd 13059 | White Rock Creek - Address erosion threatening upstream/ downstream & under bridge. Approx. 220 LF of erosion protection. | Public | 11 | 72 | 4 | 4 | 80 | \$885,500 |
| PB175163 | Ravinia S. 3338 | Five Mile Creek - Private - house threatened, erosion around end of mortared stone headwall at culvert outfall, 20' from house, 4' deep, about 125 LF gabion wall | Private | 3 | 68 | 10 | 2 | 80 | \$503,125 |
| FP22E13 | 11th E 1615 | Cedar Creek - Private - one commercial structure threatened, 2' from bank 22' deep, approx. 110 LF of erosion protection. | Private | 4 | 65 | 8 | 6 | 79 | \$442,750 |
| FP21E13 | N Central Expy SB 13339 | Cottonwood Creek - Private - Commercial structure threatened, 9' from bank 23' deep, approx. 107 LF of erosion protection | Private | 11 | 64 | 10 | 4 | 78 | \$430,675 |
| FP23E04 | Preston Creek 6144 | White Rock Creek Tributary 6 - Private - home threatened, 11' from bank 24' deep. Approx. 125 LF of erosion protection | Private | 11 | 64 | 8 | 6 | 78 | \$502,550 |
| FP22E16 | Coombs Creek Dr 637 | Unnamed Trib. to Coombs Creek - Private, one home threatened, 11' from bank 15' deep, approximately 65 LF of erosion protection | Private | 1 | 64 | 8 | 6 | 78 | \$261,625 |
| TWM000105 | Outfall at Compton 1203/1205 | Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek. 18' from bank, 26' deep, approx. 120 LF of erosion protection | Public & Private | 4 | 60 | 8 | 8 | 76 | \$483,000 |
| FP20E09 | Esperanza 14000 (Buildings 2,6,7) | Hunt Branch - Private - Type 1, three apartment buildings, approx. 7' from bank and 16' deep. Approx. 105 LF of gabion wall | Private | 11 | 60 | 10 | 2 | 72 | \$422,625 |
| FP22E11 | Hampton N 635 | Unnamed Trib. to Coombs Creek - Private - one home threatened, 11' from bank 7' deep, approximately 60 LF of erosion protection | Private | 1 | 56 | 10 | 6 | 72 | \$241,500 |



Erosion Control Projects



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|--|--|--------------------|---------------------|--------------------|-----------------|------------------|----------------|-------------|
| FP23E05 | Kiest Valley Parkway 3742 | Five Mile Creek - Public - roadway threatened, 13' from bank 18' deep. Approx. 100 LF of erosion protection | Public | 3 | 56 | 10 | 6 | 72 | \$402,500 |
| FP20E15 | Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 6 | Woody Branch – Private. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln. | Private | 4 | 59 | 8 | 4 | 71 | \$1,292,025 |
| FP20E04 | El Cerrito 2490 & Hunnicut 8181 | Stream 5B5 - Private - one home & existing retaining wall threatened. El Cerrito on bank and 9' deep. Hunnicut 7' from bank and 8' deep. Approx. 200 LF of gabion wall | Private | 7 | 59 | 8 | 4 | 71 | \$805,000 |
| FP21E02 | Audelia Rd 11655 (Building 8 to 10) | Jackson Branch - three structures threatened. Approximately 370 LF of gabion wall. - Design & Construction | Private | 10 | 58 | 8 | 4 | 70 | \$1,489,250 |
| PB4844 | Claremont 8017, 8023, and 8030 | Stream 5B5 - Private – 8017:house, 5', 8', 140 LF; 8023: fence/yard threatened 12', 5', 75 LF; 8030: detached garage 12', 10', 60 LF | Private | 7 | 55 | 8 | 4 | 67 | \$543,375 |
| TWM000107 | Sheldon Ave 3303 (Fire Station 26) | Unnamed Tributary to Coombs Creek - Public - 1 structure threatened, approx. 4' from bank 14' deep. Approx. 200 LF of gabion wall. | Public | 1 | 53 | 8 | 6 | 67 | \$805,000 |
| FP19E8 | Clubhouse Circle 6511 | Unnamed Trib to White Rock Creek - Private - pool threatened, 4.5' from bank, 14' deep, approx. 95' of gabion wall | Private | 11 | 53 | 8 | 6 | 67 | \$382,375 |
| FP22E18 | Jefferson W 2909 | Coombs Creek - Private - one home threatened, approx. 8' from bank 14' deep, approx. 70 LF of erosion protection | Private | 1 | 52 | 8 | 6 | 66 | \$281,750 |
| FP21E14 | Nutwood Cir. 6402 | McKamy Branch - Private - Type 1, one home threatened. Approx. 50 LF of erosion control | Private | 12 | 64 | 2 | 0 | 66 | \$201,250 |
| FP21E19 | Cliffdale 120 | Coombs Creek - Private - one home threatened, approx. 15' from bank and 14' deep, approx. 85 LF of erosion protection | Private | 1 | 52 | 8 | 6 | 66 | \$342,125 |



Erosion Control Projects



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technica I Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|---|---|--------------------|---------------------|---------------------|-----------------|------------------|----------------|-------------|
| FP21E15 | Barnett S 110 | Coombs Creek - Private - one home threatened, approx. 55LF of erosion protection | Private | 1 | 52 | 8 | 6 | 66 | \$221,375 |
| TWM000072 | Creekwood Dr - St. Francis to Dead End | Ash Creek - Public/Private - 9 homes and 1 bridge apron threatened, 930 LF of gabion wall 25' deep. Includes bridge apron repairs | Public & Private | 2 | 56 | 8 | 2 | 66 | \$3,743,250 |
| FP22E04 | Boulder 4207 4112, Shady Hollow 3516, Shady Hollow Circle 3368 3372 | Crow Creek - Private - 5 homes threatened. Approx. 614 LF of erosion protection. | Private | 3 | 53 | 10 | 2 | 65 | \$2,471,350 |
| FP22E15 | Riverway Dr 1720 | Prairie Creek - Private - one home threatened, 10' from bank 14' deep, approx. 75 LF of erosion protection. | Private | 5 | 55 | 6 | 4 | 65 | \$301,875 |
| FP21E17 | Cliffwood 6702 | Woody & Brooklawn Branch - Private - detached garage threatened, 6' from bank 12' deep. Approx. 68 LF of erosion protection. | Private | 3 | 56 | 8 | 0 | 64 | \$273,700 |
| PB175068 | Avenue Q 7512 and 7506 | Stream 5B5 - Private - 2 houses threatened - recommend voluntary purchase of both - cost of wall exceeds property values - 25' from creek bank, would require 150 LF of 15' gabion wall | Private | 7 | 52 | 10 | 2 | 64 | \$603,750 |
| FP23E03 | Caracas Dr 5828 | Red Bird Branch - Private - detached garage threatened, 30' from bank 19' deep. Approx. 40 LF of erosion protection | Private | 3 | 52 | 8 | 4 | 64 | \$161,000 |
| PB175139 | Elmwood 2227 | Elmwood Branch - Private - house threatened, 20' from bank, 75 LF of 8' gabion wall | Private | 1 | 47 | 10 | 6 | 63 | \$301,875 |
| FP20E11 | Woody Branch - Glen Oaks Blvd & Hunters View Group 2 | Woody Branch - Private, Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln. | Private | 4 | 48 | 10 | 4 | 62 | \$776,825 |
| PB172773 | Glencairn 460 | Herring Branch - Private - 70 LF gabion wall, 15' height, house threatened, difficult access | Private | 8 | 48 | 10 | 4 | 62 | \$281,750 |



Erosion Control Projects



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technica I Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|--|--|--------------------|---------------------|---------------------|-----------------|------------------|----------------|-------------|
| FP22E08 | Richardson Branch Trail 8505 | Richardson Branch - Public - roadway threatened, 15' from bank 14' deep, approx. 285lf of erosion protection | Public | 10 | 56 | 4 | 2 | 62 | \$1,147,125 |
| TWM000003 | Cedarhurst 3411, 3421 | Five Mile Creek - Private - two homes threatened, 39' from bank, creek is 22' deep, approx. 190 LF of gabion - design and construction | Private | 3 | 48 | 10 | 4 | 62 | \$764,750 |
| PB175132 | Ravinia S. 326 and 406 | Coombs Creek - Private - two houses threatened, 35' from bank, 120 LF 18' gabion wall | Private | 1 | 47 | 8 | 6 | 61 | \$483,000 |
| PB175136 | Cripple Creek 3744, 3750, 3758 | Red Bud Branch - Private - three houses threatened, 30' from bank, 300 LF of 15' gabion wall | Private | 4 | 47 | 8 | 6 | 61 | \$1,207,500 |
| PB175133 | Edgemont 1631 | Little Cedar Creek - Private - house threatened, 30' from bank, 75LF of 15' gabion wall | Private | 4 | 47 | 8 | 6 | 61 | \$301,875 |
| PB175134 | Lockridge Circle 3216, 3222, 3226 | Five Mile Creek - Private - three houses threatened, 20' from bank, 250 LF of 10' gabion wall | Private | 3 | 47 | 10 | 4 | 61 | \$1,006,250 |
| PB174648 | Stevens Wood Court 914 | Coombs Creek - Private - Slight threat to home; 80 LF gabion wall, 10' height | Private | 1 | 45 | 10 | 6 | 61 | \$322,000 |
| FP23E06 | W Red Bird Ln 1117 & 1207, Boca Chica 1104, Matagorda 1409 | Red Bird Branch - Public/Private - Roadway and 3 homes threatened. 5-24' from bank, 14-17' deep. Approx. 435 LF of erosion protection | Public & Private | 3 | 49 | 8 | 4 | 61 | \$1,750,875 |
| FP23E06 | Hillbrook St 3503 | McCommas Branch - Private - erosion from detention pond being overtopped, Approx. 100LF of erosion protection. | Private | 11 | 49 | 8 | 4 | 61 | \$402,500 |
| PB4850 | Sunland 11835 | Lippitt Branch - Private - Home threatened, 80 LF of 10' gabion wall | Private | 9 | 47 | 8 | 6 | 61 | \$322,000 |

Note: Please refer to the appendix for a complete listing



Erosion Control Projects - CD Breakdown



| CD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|------------------|-----|-----|-----|-----|-----|---|-----|-----|-----|-----|-----|-----|----|----|
| Estimate (\$M) * | 4.0 | 3.7 | 8.3 | 7.0 | 1.1 | 0 | 5.8 | 0.5 | 1.1 | 3.9 | 3.0 | 0.4 | 0 | 0 |
| # of Projects | 10 | 1 | 11 | 9 | 2 | 0 | 5 | 2 | 3 | 5 | 6 | 2 | 0 | 0 |

* Estimate provided in millions (rounded up).





Summary & Wrap-up



Recommended Projects - \$200M



Erosion Control - \$38.8M

Projects will prevent current and future erosion at 56 locations throughout the City.



Storm Drainage Relief - \$91.7M

Projects will include upgrading & replacing existing storm drainage lines and installing new lines at 11 locations throughout the City.



Flood Management - \$69.5M

Projects to prevent flooding and relieve properties that suffer repetitive flood loss at 19 locations throughout the City.



Proposition Summary- CD Breakdown



| CD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---|------|------|-----|------|------|------|------|------|-----|-----|-----|-----|------|------|
| <u>Total Scalable Proposition</u> Flood Management – \$69.5M Storm Drainage Relief - \$91.7M Erosion Control - \$38.8M | | | | | | | | | | | | | | |
| Estimate (\$M) * | 10.4 | 36.4 | 8.3 | 12.8 | 11.5 | 23.2 | 13.8 | 12.5 | 3.7 | 4.0 | 5.7 | 0.8 | 17.6 | 39.3 |
| # of Projects | 12 | 8 | 11 | 10 | 14 | 3 | 8 | 5 | 6 | 6 | 10 | 4 | 3 | 3 |

* Estimate provided in millions (rounded up). Citywide projects included in CD they fall within.



Wrap-up



- Flood Protection and Storm Drainage are **core infrastructure** needs that **protect property, save lives** and impact quality of life.
- Flood Protection, Drainage Relief, and Erosion Control **needs are significant** at \$2.6B (15-20% of City needs)
- Recommendations include:
 - Impactful Citywide projects
 - Stress importance/risk of flood protection
 - Continue to provide erosion control
 - Consider amount of district needs and provide balance/equity
 - Capitalize on previous investments (Mill Creek Tunnel)
- Recommendations broken into Citywide projects (big needs) and district needs to **allow for scaling** to fit proposition allocation.





Questions?



2024 Bond Flood Protection & Storm Drainage Subcommittee



City of Dallas

Recommendations to Citizen Bond Task Force

Anita Childress, Chair
Matt Penk, P.E., Assistant Director
Sarah Standifer, Director (I)

September 19, 2023

Appendix – Complete Project Lists



Flood Management Projects (Complete)



| Project ID | Project Name | Project Description | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|---|---|------------------|-----------------|--------------|---------------|-------------|--------------|
| FP22F03 | Pruitt Branch - Channel & RR Culvert | Resolve flooding along Glenview, Bridges, Redkey and Birch through improvements of RR crossing and concrete channel. Design only. | 5 | 80 | 6 | 8 | 94 | \$1,090,775 |
| FP23F02 | Reinhart Branch Flood Management Study Update | Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion. | 9 | 80 | 8 | 6 | 94 | \$230,000 |
| FP23F01 | Coombs Creek Flood Management Study Update | Update of 1983 Study & 2021 Kidd Springs Tunnel TM. Update H&H if needed. Identify new projects, including holistic streambank stabilization for Coombs Creek and Kidd Springs. | 1 | 61 | 10 | 8 | 79 | \$552,000 |
| FP22F04 | 13033 & 13032 Copenhill Rd Culvert Improvements | Replace culvert crossing to prevent overtopping of roadway. Possible channel improvements along 13033 and 13032 Copenhill Rd. | 11 | 60 | 8 | 6 | 74 | \$224,250 |
| PB1912 | Estes Branch Bridge @ Bluffcreek | Install bridge, channel improvement. Analysis, design and construction | 7 | 60 | 8 | 6 | 74 | \$7,831,500 |
| PB2557 | Knights Branch @ Denton Dr. | Add culvert, raise road, analysis, design and construction | 2 | 62 | 8 | 4 | 74 | \$4,105,500 |
| PB3205 | Prairie Creek Bridge Improvement @ Fireside | Install bridge, analysis, design and construction | 8 | 61 | 8 | 4 | 73 | \$11,425,250 |
| PB3728 | Turtle Creek @ Blackburn | Raise road, replace ex. dam upstream with a 7' collapsible dam, 2 HOMES FLOOD, analysis, design and construction | 14 | 60 | 4 | 4 | 68 | \$10,695,000 |
| PB174266 | Hickory Creek Floodplain Management Study | Comprehensive floodplain management study with updated flood mapping and recommendations for improvements | 8 | 60 | 6 | 2 | 68 | \$253,000 |
| FP22F02 | Pruitt Branch @ C F Hawn | Analysis & Design. Construction by future project based on agreement with TxDOT. Upsize culvert crossing of US 175 to prevent overtopping. | 5,8 | 46 | 6 | 6 | 58 | \$575,000 |
| FP23F03 | Military Parkway @ Urbandale Park | Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping during 100-year. | 5 | 42 | 8 | 6 | 56 | \$575,000 |



Flood Management Projects (Continued)



| Project ID | Project Name | Project Description | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|--|--|------------------|-----------------|--------------|---------------|-------------|-------------|
| PB2615 | Lake June Branch Culvert @ Glenclyff | Add culvert, raise road. Analysis, design and construction | 5 | 33 | 6 | 8 | 47 | \$1,495,000 |
| PB1868 | Elam Creek Culvert @ Rosemont | Add culvert, Analysis, design and construction | 5 | 28 | 8 | 6 | 42 | \$1,035,000 |
| PB3206 | Prairie Creek Bridge Improvement @ Military Pkwy | Install bridge, design and construction | 5 | 28 | 8 | 2 | 38 | \$4,136,550 |
| PB3702 | Prairie Creek Trib 271 + 36 Culvert @ Haverhill | Add culvert and headwall. Design and construction | 5 | 22 | 6 | 6 | 34 | \$132,250 |
| PB3703 | Prairie Creek Trib 313 + 59 Culvert @ Glenclyff | Add culvert, raise road. Analysis, design and construction | 5 | 22 | 6 | 6 | 34 | \$465,750 |



Storm Drainage Relief Projects (Complete)



| Project ID | Project Name | Project Description | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|--|--|------------------|-----------------|--------------|---------------|-------------|-------------|
| PB174376 | Spring Grove 13300 Block | Upgrade drainage system in the area of 13330 Spring Grove Ave to provide flooding relief during the 100-year. Refer to the 2021 Report. | 11 | 68 | 8 | 8 | 84 | \$1,725,000 |
| FP22S11 | Sanford Ave Relief System (Little Forest Hill) Phase 2 | Continuation of the Sanford Ave Relief System project. 100-year drainage improvements from Sanford Ave @ Daytonia to Tavaros @ Forest Hills Blvd. | 9 | 68 | 8 | 2 | 78 | \$2,300,000 |
| FP23S01 | 6750 Willow Storm Drainage Relief | Storm Drainage relief at 6750 Willow lane. Existing drainage ditch replaced with curbed sidewalk that doesn't have enough capacity to contain runoff. Reestablish capacity and upsize portion of drainage system. Current system approx. 10-year | 11 | 70 | 4 | 0 | 74 | \$632,500 |
| TWM000104 | Hymie Circle 10105-10109 | Design & Const. - No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road. | 5 | 51 | 6 | 8 | 65 | \$408,250 |
| FP22S12 | Bruton Terrace Est. Storm Drainage Relief | Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway. | 5 | 50 | 8 | 6 | 64 | \$661,250 |
| TWM000084 | Calm Meadow Drainage Rehabilitation | Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond. | 12 | 45 | 4 | 2 | 51 | \$322,000 |
| FP20S02 | 10044 Elf St | Design & const. Alley unable to drain properly due to clogged unlet with unknown outfall. | 5 | 36 | 6 | 4 | 46 | \$143,750 |

Note: Citywide projects not included.



Erosion Control Projects (Complete)



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|---|--|--------------------|---------------------|--------------------|-----------------|------------------|----------------|-----------|
| FP23E09 | Kiest Valley Parkway @ Kiest Knoll Outfall Protection | Five Mile Creek - Public - culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection. | Public | 3 | 65 | 10 | 6 | 81 | \$264,500 |
| FP23E02 | Hillcrest Rd 13059 | White Rock Creek - Address erosion threatening upstream/ downstream & under bridge. Approx. 220 LF of erosion protection. | Public | 11 | 72 | 4 | 4 | 80 | \$885,500 |
| PB175163 | Ravinia S. 3338 | Five Mile Creek - Private - house threatened, erosion around end of mortared stone headwall at culvert outfall, 20' from house, 4' deep, about 125 LF gabion wall | Private | 3 | 68 | 10 | 2 | 80 | \$503,125 |
| FP22E13 | 11th E 1615 | Cedar Creek - Private - one commercial structure threatened, 2' from bank 22' deep, approx. 110 LF of erosion protection. | Private | 4 | 65 | 8 | 6 | 79 | \$442,750 |
| FP21E13 | N Central Expy SB 13339 | Cottonwood Creek - Private - Commercial structure threatened, 9' from bank 23' deep, approx. 107 LF of erosion protection | Private | 11 | 64 | 10 | 4 | 78 | \$430,675 |
| FP23E04 | Preston Creek 6144 | White Rock Creek Tributary 6 - Private - home threatened, 11' from bank 24' deep. Approx. 125 LF of erosion protection | Private | 11 | 64 | 8 | 6 | 78 | \$502,550 |
| FP22E16 | Coombs Creek Dr 637 | Unnamed Trib. to Coombs Creek - Private, one home threatened, 11' from bank 15' deep, approximately 65 LF of erosion protection | Private | 1 | 64 | 8 | 6 | 78 | \$261,625 |
| TWM000105 | Outfall at Compton 1203/1205 | Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek. 18' from bank, 26' deep, approx. 120 LF of erosion protection | Public & Private | 4 | 60 | 8 | 8 | 76 | \$483,000 |
| FP20E09 | Esperanza 14000 (Buildings 2,6,7) | Hunt Branch - Private - Type 1, three apartment buildings, approx. 7' from bank and 16' deep. Approx. 105 LF of gabion wall | Private | 11 | 60 | 10 | 2 | 72 | \$422,625 |
| FP22E11 | Hampton N 635 | Unnamed Trib. to Coombs Creek - Private - one home threatened, 11' from bank 7' deep, approximately 60 LF of erosion protection | Private | 1 | 56 | 10 | 6 | 72 | \$241,500 |



Erosion Control Projects (Continued)



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|--|--|--------------------|---------------------|--------------------|-----------------|------------------|----------------|-------------|
| FP23E05 | Kiest Valley Parkway 3742 | Five Mile Creek - Public - roadway threatened, 13' from bank 18' deep. Approx. 100 LF of erosion protection | Public | 3 | 56 | 10 | 6 | 72 | \$402,500 |
| FP20E15 | Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 6 | Woody Branch – Private. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln. | Private | 4 | 59 | 8 | 4 | 71 | \$1,292,025 |
| FP20E04 | El Cerrito 2490 & Hunnicut 8181 | Stream 5B5 - Private - one home & existing retaining wall threatened. El Cerrito on bank and 9' deep. Hunnicut 7' from bank and 8' deep. Approx. 200 LF of gabion wall | Private | 7 | 59 | 8 | 4 | 71 | \$805,000 |
| FP21E02 | Audelia Rd 11655 (Building 8 to 10) | Jackson Branch - three structures threatened. Approximately 370 LF of gabion wall. - Design & Construction | Private | 10 | 58 | 8 | 4 | 70 | \$1,489,250 |
| PB4844 | Claremont 8017, 8023, and 8030 | Stream 5B5 - Private – 8017:house, 5', 8', 140 LF; 8023: fence/yard threatened 12', 5', 75 LF; 8030: detached garage 12', 10', 60 LF | Private | 7 | 55 | 8 | 4 | 67 | \$543,375 |
| TWM000107 | Sheldon Ave 3303 (Fire Station 26) | Unnamed Tributary to Coombs Creek - Public - 1 structure threatened, approx. 4' from bank 14' deep. Approx. 200 LF of gabion wall. | Public | 1 | 53 | 8 | 6 | 67 | \$805,000 |
| FP19E8 | Clubhouse Circle 6511 | Unnamed Trib to White Rock Creek - Private - pool threatened, 4.5' from bank, 14' deep, approx. 95' of gabion wall | Private | 11 | 53 | 8 | 6 | 67 | \$382,375 |
| FP22E18 | Jefferson W 2909 | Coombs Creek - Private - one home threatened, approx. 8' from bank 14' deep, approx. 70 LF of erosion protection | Private | 1 | 52 | 8 | 6 | 66 | \$281,750 |
| FP21E14 | Nutwood Cir. 6402 | McKamy Branch - Private - Type 1, one home threatened. Approx. 50 LF of erosion control | Private | 12 | 64 | 2 | 0 | 66 | \$201,250 |
| FP21E19 | Cliffdale 120 | Coombs Creek - Private - one home threatened, approx. 15' from bank and 14' deep, approx. 85 LF of erosion protection | Private | 1 | 52 | 8 | 6 | 66 | \$342,125 |



Erosion Control Projects (Continued)



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technica I Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|---|---|--------------------|---------------------|---------------------|-----------------|------------------|----------------|-------------|
| FP21E15 | Barnett S 110 | Coombs Creek - Private - one home threatened, approx. 55LF of erosion protection | Private | 1 | 52 | 8 | 6 | 66 | \$221,375 |
| TWM000072 | Creekwood Dr - St. Francis to Dead End | Ash Creek - Public/Private - 9 homes and 1 bridge apron threatened, 930 LF of gabion wall 25' deep. Includes bridge apron repairs | Public & Private | 2 | 56 | 8 | 2 | 66 | \$3,743,250 |
| FP22E04 | Boulder 4207 4112, Shady Hollow 3516, Shady Hollow Circle 3368 3372 | Crow Creek - Private - 5 homes threatened. Approx. 614 LF of erosion protection. | Private | 3 | 53 | 10 | 2 | 65 | \$2,471,350 |
| FP22E15 | Riverway Dr 1720 | Prairie Creek - Private - one home threatened, 10' from bank 14' deep, approx. 75 LF of erosion protection. | Private | 5 | 55 | 6 | 4 | 65 | \$301,875 |
| FP21E17 | Cliffwood 6702 | Woody & Brooklawn Branch - Private - detached garage threatened, 6' from bank 12' deep. Approx. 68 LF of erosion protection. | Private | 3 | 56 | 8 | 0 | 64 | \$273,700 |
| PB175068 | Avenue Q 7512 and 7506 | Stream 5B5 - Private - 2 houses threatened - recommend voluntary purchase of both - cost of wall exceeds property values - 25' from creek bank, would require 150 LF of 15' gabion wall | Private | 7 | 52 | 10 | 2 | 64 | \$603,750 |
| FP23E03 | Caracas Dr 5828 | Red Bird Branch - Private - detached garage threatened, 30' from bank 19' deep. Approx. 40 LF of erosion protection | Private | 3 | 52 | 8 | 4 | 64 | \$161,000 |
| PB175139 | Elmwood 2227 | Elmwood Branch - Private - house threatened, 20' from bank, 75 LF of 8' gabion wall | Private | 1 | 47 | 10 | 6 | 63 | \$301,875 |
| FP20E11 | Woody Branch - Glen Oaks Blvd & Hunters View Group 2 | Woody Branch - Private, Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln. | Private | 4 | 48 | 10 | 4 | 62 | \$776,825 |
| PB172773 | Glencairn 460 | Herring Branch - Private - 70 LF gabion wall, 15' height, house threatened, difficult access | Private | 8 | 48 | 10 | 4 | 62 | \$281,750 |



Erosion Control Projects (Continued)



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technica I Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|--|--|--------------------|---------------------|---------------------|-----------------|------------------|----------------|-------------|
| FP22E08 | Richardson Branch Trail 8505 | Richardson Branch - Public - roadway threatened, 15' from bank 14' deep, approx. 285lf of erosion protection | Public | 10 | 56 | 4 | 2 | 62 | \$1,147,125 |
| TWM000003 | Cedarhurst 3411, 3421 | Five Mile Creek - Private - two homes threatened, 39' from bank, creek is 22' deep, approx. 190 LF of gabion - design and construction | Private | 3 | 48 | 10 | 4 | 62 | \$764,750 |
| PB175132 | Ravinia S. 326 and 406 | Coombs Creek - Private - two houses threatened, 35' from bank, 120 LF 18' gabion wall | Private | 1 | 47 | 8 | 6 | 61 | \$483,000 |
| PB175136 | Cripple Creek 3744, 3750, 3758 | Red Bud Branch - Private - three houses threatened, 30' from bank, 300 LF of 15' gabion wall | Private | 4 | 47 | 8 | 6 | 61 | \$1,207,500 |
| PB175133 | Edgemont 1631 | Little Cedar Creek - Private - house threatened, 30' from bank, 75LF of 15' gabion wall | Private | 4 | 47 | 8 | 6 | 61 | \$301,875 |
| PB175134 | Lockridge Circle 3216, 3222, 3226 | Five Mile Creek - Private - three houses threatened, 20' from bank, 250 LF of 10' gabion wall | Private | 3 | 47 | 10 | 4 | 61 | \$1,006,250 |
| PB174648 | Stevens Wood Court 914 | Coombs Creek - Private - Slight threat to home; 80 LF gabion wall, 10' height | Private | 1 | 45 | 10 | 6 | 61 | \$322,000 |
| FP23E06 | W Red Bird Ln 1117 & 1207, Boca Chica 1104, Matagorda 1409 | Red Bird Branch - Public/Private - Roadway and 3 homes threatened. 5-24' from bank, 14-17' deep. Approx. 435 LF of erosion protection | Public & Private | 3 | 49 | 8 | 4 | 61 | \$1,750,875 |
| FP23E06 | Hillbrook St 3503 | McCommas Branch - Private - erosion from detention pond being overtopped, Approx. 100LF of erosion protection. | Private | 11 | 49 | 8 | 4 | 61 | \$402,500 |
| PB4850 | Sunland 11835 | Lippitt Branch - Private - Home threatened, 80 LF of 10' gabion wall | Private | 9 | 47 | 8 | 6 | 61 | \$322,000 |



Erosion Control Projects (Continued)



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technical Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|-----------------------------|---|--------------------|---------------------|--------------------|-----------------|------------------|----------------|-------------|
| PB174630 | Danube 1715 | Little Cedar Creek - Private - Remote threat to home; 60 LF gabion wall, 12' height | Private | 4 | 46 | 8 | 6 | 60 | \$241,500 |
| PB3912 | Wixom Lane 835 | Prairie Creek Branch - Private - 1 home threatened - Approx. 50 LF. | Private | 8 | 52 | 6 | 2 | 60 | \$201,250 |
| PB175072 | Ferguson Rd. 11511 | Long Branch of Duck Creek - Private - condominium unit threatened, 20' from creek bank, 125 LF of 15' gabion wall | Private | 9 | 48 | 8 | 4 | 60 | \$503,125 |
| PB175173 | Seaton 3321 | Honey Springs Branch - Private - Design and construct about 90 LF of 12-foot-tall gabion retaining wall | Private | 4 | 48 | 8 | 4 | 60 | \$362,250 |
| FP22E17 | Kiest Forest 3234 | Hardin Creek - Private - one home threatened, 31' for bank 16' deep, approx. 120 LF of erosion protection | Private | 3 | 48 | 10 | 2 | 60 | \$483,000 |
| TWM000063 | Stevens Wood Court 902, 906 | Unnamed Trib to Coombs - Private - 2 homes slightly threatened, 175' of gabion wall 7' tall | Private | 1 | 44 | 10 | 6 | 60 | \$704,375 |
| PB175078 | Guadalupe 3033 | Five Mile Creek - Private - slight threat to townhouse, erosion over gas pipeline, possibly short gabion wall - nearest home 30' from erosion, requires 50 LF of 16' gabion wall on creek bank, or combination flowable fill and lower wall near pipe | Private | 3 | 47 | 10 | 2 | 59 | \$201,250 |
| PB1603 | Coppertowne 8439 | Jackson Branch - Private - 2 condos, erosion 35 feet from structure - gabion mattress 100'X15'X2', repair headwall | Private | 10 | 47 | 8 | 4 | 59 | \$402,500 |
| FP19E5 | Driftway Drive 2415 & 2421 | Stream 5B5 - Private - 2 homes threatened, ~17-20' from structure, ~16-17' deep, approximately 252 LF of erosion protection | Private | 7 | 46 | 8 | 4 | 58 | \$1,014,300 |
| PB175065 | Mediterranean Circle 8567 | Dixon Branch - Private - house threatened, 40' from creek bank, 110 LF of 20' gabion wall | Private | 10 | 47 | 8 | 2 | 57 | \$442,750 |



Erosion Control Projects (Continued)



| Project ID | Project Name | Project Description | Public/ Private | Council District | Technica I Score | Equity Score | Overlay Score | Total Score | Estimate |
|------------|--|---|--------------------|---------------------|---------------------|-----------------|------------------|----------------|-------------|
| FP20E07 | Forston Ave 18503 | McKamy Branch - Private - one home threatened, approx. 6' from bank and 9' deep. Approx. 45 LF of gabion wall | Private | 12 | 53 | 4 | 0 | 57 | \$181,125 |
| PB16589 | Poplar Springs Lane | Estes Branch - Private - Design and construction of ~700 LF gabion mattress at 3:1 slope w/conc. toe wall to protect 12 homes adjacent to filled-in channel - 3300 and 3400 block | Private | 7 | 44 | 8 | 4 | 56 | \$2,817,500 |
| TWM000109 | Creekspan Drive 12209 | Audelia Branch - Private - 1 home, approx. 30' from bank 20' deep. Approx. 100 LF of gabion wall | Private | 10 | 44 | 8 | 4 | 56 | \$402,500 |
| FP20E14 | Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 5 | Woody Branch - Private, Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln. | Private | 4 | 44 | 8 | 4 | 56 | \$1,919,925 |
| TWM000021 | Lullwater Drive 8223, 8235 | Park Branch - Private - duplex properties threatened, 25' from bank, creek is 16' deep, 75 LF of gabion - design and construction | Private | 9 | 52 | 2 | 2 | 56 | \$301,875 |
| TWM000106 | Great Trinity Forest Way 7767 | Unnamed Tributary to Elam Creek - Private - 1 structure threatened, approx. 26' from bank 25' deep. Approx. 187 LF of gabion wall. | Private | 5 | 37 | 8 | 6 | 51 | \$752,675 |





Appendix – CD Highlight Sheets



Council District 1



COUNCIL DISTRICT 1: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 1 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Existing Erosion



Storm Drainage



Storm Drainage



Flood Management

| | | | |
|--|--|---|---|
| <p>637 Coombs Creek Drive: \$261,625.00 Unnamed Tributary to Coombs Creek - Private - Type 1, one home threatened, 11 feet from bank and 15 feet deep, approximately 65 feet of erosion protection.</p> | <p>2909 W. Jefferson Boulevard: \$281,750.00 Coombs Creek – Private – Type 1, one home threatened, approximately 8 feet from bank and 14 feet deep, approximately 70 feet of erosion protection.</p> | <p>2227 Elmwood Boulevard: \$301,875.00 Elmwood Branch - Private - Type I, house threatened, 20 feet from bank, 75 feet of 8 feet high gabion wall for erosion protection.</p> | <p>Coombs Creek Flood Management Study Update: \$552,000.00 Update of 1983 Coombs Creek study & 2021 Kidd Springs Tunnel evaluation. Update Hydrologic and Hydraulic (H&H) if needed. Identify new projects, including holistic streambank stabilization and protection, for Coombs Creek and Kidd Springs.</p> |
| <p>635 N. Hampton Road: \$241,500.00 Unnamed Tributary to Coombs Creek - Private - Type 1, one home threatened, 11 feet from bank and 7 feet deep, approximately 60 feet of erosion protection.</p> | <p>120 Cliffdale Avenue: \$342,125.00 Coombs Creek - Private - Type 1, one home threatened, approx. 15 feet from bank and 14 feet deep, approximately 85 feet of erosion protection.</p> | <p>326 and 406 S. Ravinia Drive: \$483,000.00 Coombs Creek - Private - Type I, two houses threatened, 35 feet from bank, 120 feet of 18 feet high gabion wall for erosion protection.</p> | <p>Trinity River Channel Project (Citywide): \$5,750,000.00 Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cubic feet per second (cfs) during low flow and maximum 13,000 cfs.</p> |
| <p>3303 Sheldon Avenue (Fire Station 26): \$805,000.00 Unnamed Tributary to Coombs Creek - Public - Type 1, 1 structure threatened, approximately 4 feet from bank and 14 feet deep. Approximately 200 feet of gabion wall for erosion protection.</p> | <p>110 S. Barnett Avenue: \$221,375.00 Coombs Creek - Private - Type 1, one home threatened, approximately 55 feet of erosion protection.</p> | <p>914 Stevens Wood Court: \$322,000.00 Coombs Creek - Private - Slight threat to home; 80 feet gabion wall, 10 feet high for erosion protection.</p> | |
| | | <p>902 and 906 Stevens Wood Court: \$704,375.00 Unnamed Trib to Coombs - Private - Type I, 2 homes slightly threatened, 175' of gabion wall 7' tall.</p> | |

SEPTEMBER 2023

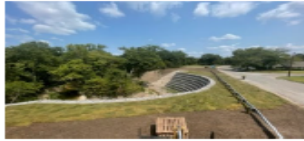


Council District 2



COUNCIL DISTRICT 2: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 2 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Storm Drainage



Flood Management



Storm Drainage

| | | | |
|---|---|--|---|
| <p>Creekwood Drive - St Francis Avenue to Dead End: \$3,743,250.00 Ash Creek - Public/Private - Type 1, up to 9 homes and 1 bridge apron threatened, up to 930 feet of gabion wall, 25 feet deep for erosion protection. Includes bridge apron repairs - Design & Construction.</p> <p>East Peaks Upper/Middle Basin Relief System: \$1,533,333.33 Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.</p> | <p>Mill Creek Drainage Relief System - Phase III: \$3,708,750.00 Engineering and construction for remainder of creek area ROW, creek restoration, upper basin relief systems, and rerouting of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek.</p> <p>Knights Branch Upper Relief System Study (Citywide): \$216,583.33 Study, Model, & Preliminary Design: Update capital drainage cost estimate & recommendations for the Knights Branch Upper Relief System projects.</p> <p>White Rock Creek Floodplain Management Study Update: \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> | <p>Knights Branch Upper Relief System Phase 2 (Citywide): \$5,738,133.33 Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).</p> <p>Trinity River Channel Project (Citywide): \$5,750,000.00 Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cubic feet per second (cfs) during low flow and maximum 13,000 cfs.</p> | <p>Knights Branch @ Denton Drive: \$4,105,500.00 Add culvert, raise road, FREQ. 2 YR. DEPTH 8.1, analysis, design and construction.</p> <p>Knights Branch Upper Relief System – Inwood Road/Mockingbird (Citywide): \$11,500,000.00 Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.</p> |
|---|---|--|---|

SEPTEMBER 2023



Council District 3



COUNCIL DISTRICT 3: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 3 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Existing Erosion



Erosion Control



Existing Erosion



Erosion Control

| | | | |
|---|---|--|--|
| <p>Kiest Valley Parkway @ Kiest Knoll Outfall Protection: \$264,500.00 Five Mile Creek - Public - Type II, culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection.</p> <p>3338 S. Ravinia Drive: \$503,125.00 Five Mile Creek - Private - Type I, house threatened, erosion around end of mortared stone headwall at culvert outfall, 20 feet from house, 4 feet deep, about 125 feet gabion wall for erosion protection.</p> <p>3742 Kiest Valley Parkway: \$402,500.00 Five Mile Creek - Public - Type 1, roadway threatened, 13' from bank 18' deep. Approx. 100 LF of erosion protection.</p> | <p>4207, 4112 Boulder Drive, 3516 Shady Hollow, 3368, 3372 Shady Hollow Circle: \$2,471,350.00 Crow Creek - Private - Type I, 5 homes threatened. Approximately 614 feet of erosion protection.</p> <p>6702 Cliffwood Drive: \$273,700.00 Woody Branch & Brooklawn Branch - Private - Type II, detached garage threatened, 6 feet from bank 1' deep. Approx. 68 feet of erosion protection.</p> <p>5828 Caracas Drive: \$161,000.00 Red Bird Branch - Private - detached garage threaten, 30' from bank 19' deep. Approx. 40 LF of erosion protection.</p> | <p>3411, 3421 Cedarhurst Drive: \$764,750.00 Five Mile Creek - Private - Type I, two homes threatened, 39 feet from bank, creek is 22 feet deep, approximately 190 feet of gabion for erosion protection.</p> <p>3216, 3222, 3226 Lockridge Circle: \$1,006,250.00 Five Mile Creek - Private - Type I, three houses threatened, 20 feet from bank, 250 feet of 10 feet gabion wall for erosion protection.</p> <p>1117, 1207 W. Red Bird Lane, 1104 Boca Chica, 1409 Matagorda Drive: \$1,750,875.00 Red Bird Branch - Public/Private - Roadway and 3 homes threatened. 5-24 feet from bank, 14-17 feet deep. Approximately 435 feet of erosion protection.</p> | <p>3234 Kiest Forest: \$483,000.00 Hardin Creek - Private - Type 1, one home threatened, 31 feet for bank 16 feet deep, approximately 120 feet of erosion protection.</p> <p>3033 Guadalupe Avenue: \$201,250.00 Five Mile Creek - Private - Type I, slight threat to townhouse, erosion over gas pipeline, possibly short gabion wall - nearest home 30 feet from erosion, requires 50 feet of 16 feet gabion wall on creek bank, or combination flowable fill and lower wall near pipe for erosion protection.</p> |
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SEPTEMBER 2023



Council District 4



COUNCIL DISTRICT 4: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 4 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Flood Management

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|---|--|--|---|
| <p>1615 E. 11th Street: \$442,750.00 Cedar Creek - Private - Type 1, one commercial structure threatened, 2 feet from bank 22 feet deep, approximately 110 feet of erosion protection.</p> <p>Outfall at 1203, 1205 Compton Street: \$483,000.00 Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek. 18 feet from bank, 26 feet deep, approximately 120 feet of erosion protection.</p> <p>1715 Danube Drive: \$241,500.00 Little Cedar Creek - Private - Remote threat to home; 60 feet gabion wall, 12 feet height for erosion protection.</p> | <p>Woody Branch Erosion Control - Glen Oaks Boulevard & Hunters View Group 6: \$1,292,025.00 Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Boulevard and Hunters View Lane.</p> <p>Woody Branch Erosion Control - Glen Oaks Boulevard & Hunters View Group 2: \$776,825.00 Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunters View Lane.</p> | <p>3744, 3750, 3758 Cripple Creek Drive: \$1,207,500.00 Red Bud Branch - Private - Type I, three houses threatened, 30 feet from bank, 300 feet of 15 feet gabion wall for erosion protection.</p> <p>1631 Edgemont Avenue: \$301,875.00 Little Cedar Creek - Private - Type I, house threatened, 30 feet from bank, 75 feet of 15 feet gabion wall for erosion protection.</p> <p>3321 Seaton Drive: \$362,250.00 Honey Springs Branch - Private - Design and construct about 90 feet of 12-foot-tall gabion retaining wall for erosion protection.</p> | <p>Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 4: \$1,919,925.00 Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunters View Lane.</p> <p>Trinity River Channel Project: \$5,750,000.00 (Citywide) Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cubic feet per second (cfs) during low flow and maximum 13,000 cfs.</p> |
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SEPTEMBER 2023



Council District 5



COUNCIL DISTRICT 5: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 5 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Flood Management



Storm Drainage

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| <p>1720 Riverway Drive: \$301,875.00 Prairie Creek - Private - Type 1, one home threatened, 10 feet from bank 14 feet deep, approximately 75 feet of erosion protection.</p> <p>7767 Great Trinity Forest Way: \$752,675.00 Unnamed Tributary to Elam Creek - Private - Type 1, 1 structure threatened, approx. 26' from bank 25' deep. Approx. 187 LF of gabion wall.</p> <p>Pruitt Branch - Channel & RR Culvert (Analysis & Design): \$1,090,775.00 Analysis, Design, & Construction. Resolved identified flooding area along Glenview, Bridges, Redkey and Birch through improvements of a railroad crossing and concrete channel.</p> <p>Elam Creek Culvert @ Rosemont Rd: \$1,035,000.00 Add culvert, Analysis, design and construction.</p> | <p>White Rock Creek Floodplain Management Study Update: \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> <p>10105-10109 Hymie Circle: \$408,250.00 Design & Const. - No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road.</p> <p>Bruton Terrace Est. Storm Drainage Relief: \$575,000.00 Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway.</p> | <p>Pruitt Branch @ C F Hawn: \$287,500.00 Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP FY19.</p> <p>Military Parkway @ Urbandale Park: \$575,000.00 Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping and 0.55 fps from Stream 5B1 regulatory model during 100-year.</p> <p>Lake June Branch Culvert @ Glenciff: \$1,495,000.00 Add culvert, raise road, FREQ. 50 YR., DEPTH 1.1, Analysis, design, and construction.</p> | <p>10044 Elf Street: \$143,750.00 Design & const. Alley unable to drain properly due to clogged inlet with unknown outfall.</p> <p>Prairie Creek Bridge Improvement @ Military Pkwy: \$4,136,550.00 Install bridge, FREQ. 100 YR., DEPTH 1.1', design and construction.</p> <p>Prairie Creek Trib 271 + 36 Culvert @ Haverhill: \$132,250.00 Add culvert and headwall, FREQ. 100 YR., DEPTH .3, design and construction.</p> <p>Prairie Creek Trib 313 + 59 Culvert @ Glenciff: \$465,750.00 Add culvert, raise road, FREQ. 100 YR., DEPTH .6, VEL. .9, RATING = .54, Analysis, design, and construction.</p> |
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SEPTEMBER 2023



Council District 6



COUNCIL DISTRICT 6: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 6 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Flood Management



Storm Drainage



Storm Drainage



Flood Management

| | | | |
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| <p>Knights Branch Upper Relief System Study (Citywide): \$216,583.33 Study, Model, & Preliminary Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects.</p> | <p>Knights Branch Upper Relief System Phase 2 (Citywide): \$5,738,133.33 Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).</p> | <p>Trinity River Channel Project (Citywide): \$5,750,000.00 Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cubic feet per second (cfs), during low flow and maximum 13,000 cfs.</p> | <p>Knights Branch Upper Relief System – Inwood Road/Mockingbird Lane (Citywide): \$11,500,000.00 Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.</p> |
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[No Title]



Council District 7



COUNCIL DISTRICT 7: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 7 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Flood Management

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| <p>2490 El Cerrito Drive & 8181 Hunnicut: \$805,000.00 Stream 5B5 - Private - Type 1, one home & existing retaining wall threatened. El Cerrito on bank and 9 feet deep. Hunnicut 7 feet from bank and 8 feet deep. Approximately 200 feet of gabion wall for erosion protection.</p> | <p>7512, 7506 Avenue Q: \$603,750.00 Stream 5B5 - Private - Type I, 2 houses threatened - consider voluntary purchase of both - cost of wall exceeds property values – 25 feet from creek bank, would require 150 feet of 15-foot-high gabion wall for erosion protection.</p> | <p>Poplar Springs Lane: \$2,817,500.00 Estes Branch - Private - Design and construction of ~700 feet gabion mattress at 3:1 slope with concrete toe wall to protect 12 homes adjacent to filled-in channel for erosion protection - 3300 and 3400 block.</p> | <p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> |
| <p>8017, 8023, 8030 Claremont Drive: \$543,375.00 Stream 5B5 - Private - 8023: type III fence/yard threatened 12 feet, 5 feet, 75 feet; 8030: type II detached garage 12 feet, 10 feet, 60 feet. Improvements for erosion protection.</p> | <p>2415, 2421 Driftway Drive: \$1,014,300.00 Stream 5B5 - Private - Type 1, 2 homes threatened, ~17-20' from structure, ~16-17' deep, approximately 252 LF of erosion protection.</p> | <p>East Peaks Upper/Middle Basin Relief System (Citywide): \$38,333.33 Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.</p> | <p>Estes Branch Bridge @ Bluffcreek: \$7,831,500.00 Install bridge, channel improvement, Frequency 2 year, Analysis, design and construction for flood management.</p> |

SEPTEMBER 2023



Council District 8



COUNCIL DISTRICT 8: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 8 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Flood Management



Flood Management

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|--|--|---|--|
| <p>460 Glencairn: \$281,750.00 Herring Branch - Private - 70 feet gabion wall for erosion protection. 15 feet height, Type I, house threatened, difficult access.</p> <p>835 Wixom Lane: \$201,250.00 Prairie Creek Branch - Private - Type I, 1 home threatened - design and construction. Approximately 50 feet of erosion protection.</p> | <p>Prairie Creek Bridge Improvement @ Fireside: \$11,425,250.00 Install bridge, frequency 100-year, depth 4.2, analysis, design and construction. Flood Management improvements.</p> | <p>Hickory Creek Floodplain Management Study: \$253,000.00 Comprehensive floodplain management study with updated flood mapping and recommendations for improvements.</p> | <p>Pruitt Branch @ C F Hawn: \$287,500.00 Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP FY19.</p> |
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SEPTEMBER 2023



Council District 9



COUNCIL DISTRICT 9: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 9 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Storm Drainage

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|---|---|--|--|
| <p>11835 Sunland Street: \$322,000.00 Lippitt Branch - Private - Home threatened, Type I; 80 feet of 10-foot-high gabion wall for erosion protection.</p> <p>11511 Ferguson Road: \$503,125.00 Long Branch of Duck Creek - Private - Type I, condominium unit threatened, 20 feet from creek bank, 125 feet of 15-foot-high gabion wall for erosion protection.</p> | <p>8223, 8235 Lullwater Drive: \$301,875.00 Park Branch - Private - Type I, duplex properties threatened, 25 feet from bank, creek is 16 feet deep, 75 feet of gabion for erosion protection.</p> <p>Reinhart Branch Flood Management Study Update: \$230,000.00 Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion.</p> | <p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> | <p>Sanford Ave Relief System (Little Forest Hill) Phase 2: \$2,300,000.00 Continuation of the Sanford Avenue Relief System project. 100-year drainage improvements from Sanford Avenue @ Daytonia to Tavaros @ Forest Hills Boulevard.</p> |
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SEPTEMBER 2023



Council District 10



COUNCIL DISTRICT 10: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 10 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Erosion Control

| | | | |
|--|---|---|--|
| <p>11655 Audelia Road. (Building 8 to 10): \$1,489,250.00 Jackson Branch - Private, Type 1, three structures threatened. Approximately 370 feet of gabion wall for erosion protection.</p> <p>8505 Richardson Branch Trail: \$1,147,125.00 Richardson Branch - Public - Type 1, roadway threatened, 15 feet from bank, 14 feet deep, approximately 285 feet of erosion protection.</p> | <p>8439 Coppertowne Lane: \$402,500.00 Jackson Branch - Private - 2 condos, erosion 35 feet from structure, type 1 - gabion mattress - 100'X15'X2', repair headwall for erosion protection.</p> <p>8567 Mediterranean Circle: \$442,750.00 Dixon Branch - Private - Type I, house threatened, 40' from creek bank, 110 LF of 20' gabion wall.</p> | <p>12209 Creekspan Drive: \$402,500.00 Audelia Branch - Private - Type 1 - 1 home, approximately 30 feet from bank, 20 feet deep. Approximately 100 feet of gabion wall for erosion protection.</p> | <p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> |
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SEPTEMBER 2023



Council District 11



COUNCIL DISTRICT 11: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 11 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Storm Drainage

| | | | |
|---|--|---|---|
| <p>13059 Hillcrest Road: \$885,500.00 White Rock Creek - Address erosion threatening upstream/downstream and areas under the bridge not covered by bridge repair work. Approximately 220 feet of erosion protection.</p> <p>13339 N Central Expwy SB: \$430,675.00 Cottonwood Creek - Private - Type 1, Commercial structure threatened, 9 feet from bank 23 feet deep, approximately 107 feet of erosion protection.</p> | <p>6144 Preston Creek Drive: \$502,550.00 White Rock Creek Tributary 6 - Private - home threatened, 11 feet from bank 24 feet deep. Approximately 125 feet of erosion protection.</p> <p>14000 Esperanza Road. (Buildings 2,6,7): \$422,625.00 Hunt Branch - Private - Type 1, three apartment buildings, approximately 7 feet from bank and 16 feet deep. Approximately 105 feet of gabion wall for erosion protection.</p> | <p>6511 Clubhouse Circle: \$382,375.00 Unnamed tributary to White Rock Creek - Private - Type II, pool threatened, 4.5 feet from bank, 14 feet deep, approximately 95 feet of gabion wall for erosion protection.</p> <p>3503 Hillbrook Street: \$402,500.00 McCommas Branch - Private - Type II, erosion from detention pond being overtopped, Approx. 100LF of erosion protection.</p> <p>Spring Grove 13300 Block: \$1,725,000.00 Upgrade drainage system in the area of 13330 Spring Grove Avenue to provide flooding relief during the 100-year.</p> | <p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> <p>13033, 13032 Copenhill Road Culvert Improvements: \$224,250.00 Replace culvert crossing to prevent overtopping of roadway. Possible channel improvements in this area.</p> <p>6750 Willow Lane Storm Drainage Relief: \$632,500.00 Existing drainage ditch replaced with curbed sidewalk that doesn't have enough capacity to contain runoff. Reestablish capacity and upsize portion of drainage system. Current system approx. 10-year.</p> |
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SEPTEMBER 2023



Council District 12



COUNCIL DISTRICT 12: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 12 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Storm Drainage



Erosion Control



Erosion Control



Erosion Control

| | | | |
|---|---|--|---|
| <p>6402 Nutwood Circle: \$201,250.00 McKamy Branch - Private - Type 1, one home threatened, approx. 18 feet from bank and 20 feet deep. Approximately 50 feet of erosion control.</p> | <p>18503 Forston Avenue: \$181,125.00 McKamy Branch - Private - Type 1, one home threatened, approx. 6 feet from bank and 9 feet deep. Approximately 45 feet of gabion wall for erosion protection.</p> | <p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> | <p>Calm Meadow Drainage Rehabilitation: \$322,000.00 Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond.</p> |
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SEPTEMBER 2023



Council District 13



COUNCIL DISTRICT 13: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 13 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Flood Management



Storm Drainage



Storm Drainage

| | | | |
|---|--|--|---|
| <p>Knights Branch Upper Relief System Study (Citywide): \$216,583.33 Study, Model, & Preliminary Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects.</p> | <p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> | <p>Knights Branch Upper Relief System Phase 2 (Citywide): \$5,738,133.33 Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).</p> | <p>Knights Branch Upper Relief System – Inwood Road/Mockingbird Lane (Citywide): \$11,500,000.00 Major relief system of enclosed portion of upper Knights Branch watershed from Lowe’s culvert extension (downstream of Inwood/Lemmon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.</p> |
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SEPTEMBER 2023



Council District 14



COUNCIL DISTRICT 14: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 14 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Storm Drainage



Storm Drainage



Storm Drainage

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| <p>East Peaks Upper/Middle Basin Relief System: \$7,628,333.33 (Citywide with 83% in CD 14) Continuation of the Mill Creek- Peak Branch- State Thomas (MCPBST) Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan (Design Only).</p> | <p>Mill Creek Drainage Relief System - Phase III: \$21,016,250.00 (Citywide with 85% in CD 14) Engineering and construction for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek (Design Only).</p> | <p>Turtle Creek Boulevard @ Blackburn Street: \$10,695,000.00 Raise road, replace existing dam upstream with a 7 feet collapsible dam, Frequency 50-year, Depth 5.6 feet, Velocity 5.3, Rating = 29.7, 2 Homes Flood, analysis, design, and construction.</p> |
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SEPTEMBER 2023





CITYWIDE: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of Citywide projects considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Vanderbilt Avenue between Concho Street & Skillman Street: 04/28/2023



Flooding near South Glasgow Drive 06/11/2023



Erosion on Trinity River



Floodplain Study (Typical)

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| <p>East Peaks Upper/Middle Basin Relief System: \$9,200,000.00 Continuation of the Mill Creek-Peak Branch- State Thomas (MCPBST) Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan (Design Only).</p> <p>Knights Branch Upper Relief System Study: \$649,750.00 Study, Model, & Prelim. Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects. Update PB174375 and FP21S06 estimates and limits</p> | <p>Mill Creek Drainage Relief System - Phase III: \$24,725,000.00 Engineering and construction for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek (Design Only).</p> <p>White Rock Creek Floodplain Management Study Update: \$1,035,000.00 Update of the 1989 Floodplain Management Study (FPMS), extended into entire White Rock Creek (WRC) watershed, to study flood control options.</p> | <p>Knights Branch Upper Relief System Phase 2: \$17,214,400.00 Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).</p> <p>Trinity River Channel Project: \$23,000,000.00 Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cfs during low flow and maximum 13,000 cfs.</p> | <p>Knights Branch Upper Relief System – Inwood Road/Mockingbird: \$34,500,000.00 Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.</p> |
|--|--|--|--|

SEPTEMBER 2023





Appendix – Needs Inventory Data



Needs Inventory



| ProjectID | Name | Category | Description | CD | Normalized Score Max = 80 | Equity Max = 10 | Other Priority Overalys** Max = 10 | Total Score | Estimate | 2026 Cost Estimate (Assume 5% Inflation Per Year) | Created On | Modified On | Current 10-Year CIP | 10-Year CIP FY |
|-----------|---|------------------|---|----|------------------------------|-----------------|---------------------------------------|-------------|-------------------|--|------------|-------------|------------------------|----------------|
| TWM00075 | Woody Branch Floodplain Management Study | Flood Management | Floodplain Management study of the Woody Branch Watershed to determine flood control and erosion control options. | CW | 80 | 10 | 6 | 96 | \$ 200,000.00 | \$ 230,000.00 | 12/28/2016 | 12/28/2016 | Yes | FY22-23 |
| FP22510 | East Peaks Upper/Middle Basin Relief System | Storm Drainage | Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan. | CW | 80 | 10 | 6 | 96 | \$ 80,000,000.00 | \$92,000,000.00 | 10/7/2022 | 10/7/2022 | Yes | FY 32-33 |
| PB174564 | Peaks Branch Upper Basin Relief System (RL Area 13) | Storm Drainage | Drainage relief system for Peaks Branch watershed from Buckner Park north to M Streets; this is a continuation of Middle Peaks Branch Phases I & II, which is currently planned for design and construction with Mill Creek Phases I & II and State-Thomas | CW | 80 | 8 | 6 | 94 | \$ 140,000,000.00 | \$161,000,000.00 | 11/20/2014 | 10/7/2022 | Yes | FY 25-26 |
| PB2458 | Joes Creek - West Fork Channel and Culvert Improvements | Flood Management | Channel improvements, relief system, added culvert at Denton Road, design and construction - relieves flooding of approximately 46 commercial and about 130 residential structures. Much of the concrete-lined channel is deteriorating or failed and further | 6 | 80 | 8 | 6 | 94 | \$ 51,750,000.00 | \$ 59,512,500.00 | 11/20/2014 | 10/12/2022 | Yes | FY 24-25 |
| PB1039 | Alpha at Peyton (RL Area 3) | Storm Drainage | Design & Const. 100-yr replacement for the Northwood Hills drainage system from Spring Valley to Peyton. Approx. 16 homes impacted | 11 | 80 | 8 | 6 | 94 | \$ 7,000,000.00 | \$8,050,000.00 | 11/20/2014 | 6/23/2022 | Yes | FY 24-25 |
| FP21F03 | Lake Cliff Dam Rehabilitation | Flood Management | Rehabilitation of Lake Cliff Dam to meet TCEQ PMF requirements. Evaluate and select from Alts 1 to 3. Design and construct selected alternative. | 1 | 80 | 8 | 6 | 94 | \$ 14,000,000.00 | \$ 16,100,000.00 | 6/23/2021 | 9/7/2022 | Yes | FY 23-24 |
| FP21S02 | Lake Cliff Dam Seepage Project | Storm Drainage | Construct drainage system to convey seepage away from downstream toe of Lake Cliff Dam that is currently ponding. Plans developed from HHPD program. | 1 | 80 | 8 | 6 | 94 | \$ 1,500,000.00 | \$ 1,725,000.00 | 4/5/2021 | 6/24/2022 | Yes | FY 24-25 |



Note: Full Needs Inventory Data not provided as it would take ~ 60 slides but is available on request.

2024 Capital Bond Program

Economic Development, Housing & Homeless Solutions Subcommittee Recommendations



City of Dallas

September 19, 2023

Bond Funding - Guiding Principals



- The following slides assume that the Bond allocation for Economic Development, Housing & Homeless Solutions is \$275,000,000.00
- Initiative selection is based on the technical criteria, community input and national best practices
- The three departments will work together along with other city departments, to align, leverage and maximize bond investments to create maximum impact.
- Prioritization of each initiative including the lower AMI groups is to ensure equity and the purpose of the funding goes to its intended use
- 40% of funds used for rental activities must prioritize households 50% AMI or below
- Homeownership development should prioritize missing middle housing including townhomes, duplexes, and condos aligned with Dallas' comprehensive land use plan, *forwardDallas!*
- All bond-funded projects in Economic Development, Housing, and Homeless Solutions *must undergo third party underwriting to determine project feasibility, developer capacity, and financial need.*



Bond Funding (continued)



Guiding Principals

- OHS projects address the following policy guideless established by the Dallas City Council:
 - The OHS Four-Track Strategy
 - City Council directive that homeless services be located in all Council districts
 - The City's Racial Equity Plan



Economic Development, Housing & Homeless Solutions



| Department | Programs/Initiatives | Budget | Total |
|---------------------------------------|---|--------|--------|
| Economic Development | Catalytic Development Area #3 UNT-D area | \$20M | \$40M |
| | Catalytic Development Area #4 Pleasant Grove | \$10M | |
| | Target Areas (per Economic Development Incentive Policy) | \$10M | |
| Housing & Neighborhood Revitalization | Homeownership Development | \$80M | \$200M |
| | Affordable Housing Rental Preservation | \$40M | |
| | Affordable Housing Homeownership Preservation | \$10M | |
| | Target Area Investment | \$70M | |
| Homeless Solutions | Capital investment in The Bridge Homeless Recovery Center | \$6M | \$35M |
| | Permanent Supportive Housing (PSH) | \$29M | |
| | | | \$275M |



Economic Development Recommendation



Catalytic Development Area: UNT Dallas area

| CATALYTIC DEVELOPMENT AREA – UNT DALLAS area | |
|--|--|
| Use of Funds: | General Economic Development |
| Funding Mechanisms: | Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc. |
| Policy Priorities: | Stimulate investment and development on 1,800 undeveloped acres surrounding UNT Dallas campus and DART station; area lacks basic infrastructure and faces an unproven real estate market |
| Prioritization: | All third-party projects must submit a complete application to the Office of Economic Development and undergo underwriting or fiscal impact review |
| 50% of ECO bond allocation = \$20M | |



Economic Development Recommendation



Catalytic Development Area: Pleasant Grove

| CATALYTIC DEVELOPMENT AREA – PLEASANT GROVE | |
|---|---|
| Use of Funds: | General Economic Development |
| Funding Mechanisms: | Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc. |
| Policy Priorities: | Stimulate investment and development of City-owned land in an area of historic disinvestment (9500 Bruton; 200-300 block St. Augustine; and possibly 7525 Scyene (former Tri-City Hospital) |
| Prioritization: | All third-party projects must submit a complete application to the Office of Economic Development and undergo underwriting or fiscal impact review |
| 25% of ECO bond allocation = \$10M | |



Economic Development Recommendation



TARGET AREAS (per Economic Development Incentive Policy)

| TARGET AREAS (per Economic Development Incentive Policy) | |
|--|---|
| Use of Funds: | General Economic Development |
| Funding Mechanisms: | Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc. |
| Policy Priorities: | Texas Enterprise Zones; census block groups with greater than 20% poverty rate; stimulate investment in southern Dallas and other areas of historic disinvestment |
| Prioritization: | All third-party projects must submit a complete application to the Office of Economic Development and undergo underwriting or fiscal impact review |
| 25% of ECO bond allocation = \$10M | |



Homeless Solutions Recommendation



The Bridge Homeless Recovery Center Initiative

| The Bridge HRC | |
|------------------------------------|---------------------------------------|
| Use of Funds: | Major equipment and campus renovation |
| 17%: of OHS bond allocation = \$6M | |



Homeless Solutions Recommendation



Permanent Supportive Housing Initiative

| PERMANENT SUPPORTIVE HOUSING | |
|-------------------------------------|---|
| Use of Funds: | PSH Units |
| Funding Mechanisms: | Direct Subsidies to Developers City Investments in DHFC, DPFC, DHOF |
| Policy Priorities: | Provide housing coupled with intensive services for formerly unsheltered residents |
| Prioritization: | Seed money for additional permanent supportive housing units that will be developed in partnership with the local continuum of care, provider organizations and community partners, in line with existing OHS practices |
| 83%: of OHS bond allocation = \$29M | |



OHS Needs Inventory



| Needs ID | Project ID | Name | Program | Project Type | Category | Description | Council | Estimate | EIA Score |
|----------|------------|-------------------------------------|--------------------------------|----------------|--------------------------------|---|----------|--------------|-----------|
| 48868 | MUL060113 | Permanent Supportive Housing | Homeless Assistance Facilities | Rehabilitation | Homeless Assistance Facilities | Partnerships with current and new providers to add permanent supportive housing | Citywide | \$29,047,000 | 10 |
| 48866 | MUL060111 | The Bridge HRC – 1818 Corsicana St. | Homeless Assistance Facilities | Rehabilitation | Homeless Assistance Facilities | New/Replacement equipment (generator and upgrade HVAC automation controls) | Citywide | \$1,593,000 | 10 |
| 48867 | MUL060112 | The Bridge HRC – 1818 Corsicana St. | Homeless Assistance Facilities | Rehabilitation | Homeless Assistance Facilities | Weatherization and renovation of The Bridge | Citywide | \$4,360,000 | 10 |



Housing Recommendation



Homeownership Development Initiative

| HOMEOWNERSHIP DEVELOPMENT INITIATIVE Serving households earning up to 120% Area Median Income | |
|---|---|
| Use of Funds: | Infrastructure and Pre-Development Improvements that support homeownership development |
| Funding Mechanisms: | Direct subsidies to developers City investments in Dallas Housing Finance Corporation (DHFC) for land acquisition and development City investments in Dallas Public Facility Corporation (DPFC) City investments in Dallas Housing Opportunity Fund (DHOF) External Partnerships with DART, DHA, and DISD |
| Policy Priorities: | Developing Mixed-income communities, building density, expanding the property tax base, serving single income households and missing middle-income housing |
| Prioritization: | Activities should prioritize development of missing middle housing types such as townhomes, duplexes, and condos. Acquiring land for affordable housing development |



Housing Recommendation



Affordable Rental Housing Preservation Initiative

| AFFORDABLE RENTAL HOUSING PRESERVATION INITIATIVE Serving households earning 0-60% Area Median Income | |
|---|--|
| Use of Funds: | Rehabilitation / Acquisition of rental housing units |
| Funding Mechanisms: | Direct subsidies to developers City investments in DHFC, DPFC, DHOF |
| Policy Priorities: | Stabilizing Neighborhoods; Anti-displacement |
| Prioritization: | 40% of bonds funds used must serve households at 50% AMI or below |
| 20%: of HOU bond allocation = \$40M | |



Housing Recommendation



Affordable Homeowner Housing Preservation Initiative

| AFFORDABLE HOMEOWNER HOUSING PRESERVATION INITIATIVE <i>Serving households earning 0-60% Area Median Income</i> | |
|---|--|
| Use of Funds: | Rehabilitation of homeownership units |
| Funding Mechanisms: | Direct subsidies to developers City investments in DHFC, DPFC, DHOF |
| Policy Priorities: | Stabilizing Neighborhoods; Anti-displacement |
| 5%: of HOU bond allocation = \$10M | |



Housing Recommendation



Target Area Investment Initiative

| TARGET AREA INVESTMENT INITIATIVE Serving households earning 0-120% Area Median Income | |
|--|--|
| Use of Funds: | Leveraging private investments in mixed-income, mixed-use developments in high opportunity areas, including \$20M for International District |
| Funding Mechanisms: | Direct subsidies to developers City investments in DHFC, DPFC, DHOF, land acquisition, infrastructure, etc. |
| Policy Priorities: | Develop mixed-income communities, build density, expand tax base, building living wages, investing in neighborhood revitalization, developing and preserving affordable housing |
| Prioritization: | 40% of bonds funds used must serve households at 50% AMI or below. All third-projects must submit a complete office of economic development application and undergo underwriting review to determine the source in terms of award. The International District may use up 10% of this initiative or \$2,000,000 |
| 35%: of HOU bond allocation = \$70M | |



Additional Recommendations



- **Authorize Broad Proposition Language** – The three (3) bond propositions should broadly describe the expenditures for which voter approval is sought.
- **Approve a “Contract with Voters”** – When the Council authorizes the bond election, the City Council should also adopt a resolution that outlines the specific activities and projects associated with each bond proposition. This resolution should clearly outline the City Council’s policy priorities related to the expenditure of bond funding, including specific expenditure categories (i.e., homeownership, rental, target areas), targeted income bands that will be served in bond-funded projects, and underwriting requirements for all projects.
- **Create a Bond Oversight Taskforce** – Mayor Johnson should consider creating a Bond Oversight Taskforce composed of local volunteers that is advisory in nature. The Taskforce would be responsible for monitoring implementation of the 2024 Bond Program through review of proposed projects and expenditures. The Mayor should also consider assigning bond oversight to one City Council Committee. The increased transparency related to Taskforce and Council Committee monitoring of the bond program will help Dallas ensure that bond funds are spent in a timely manner on projects that will have a positive impact on the property tax base.



Economic Development, Housing & Homeless Solutions



| Department | Programs/Initiatives | Budget | Total |
|---------------------------------------|---|--------|--------|
| Economic Development | Catalytic Development Area #3 UNT-D area | \$20M | \$40M |
| | Catalytic Development Area #4 Pleasant Grove | \$10M | |
| | Target Areas (per Economic Development Incentive Policy) | \$10M | |
| Housing & Neighborhood Revitalization | Homeownership Development | \$80M | \$200M |
| | Affordable Housing Rental Preservation | \$40M | |
| | Affordable Housing Homeownership Preservation | \$10M | |
| | Target Area Investment | \$70M | |
| Homeless Solutions | Capital investment in The Bridge Homeless Recovery Center | \$6M | \$35M |
| | Permanent Supportive Housing (PSH) | \$29M | |
| | | | \$275M |



2024 Capital Bond Program

Economic Development, Housing & Homeless Solutions Subcommittee Recommendations

September 19, 2023



City of Dallas

City of Dallas 2024 Community Bond Task Force
Economic Development, Housing and Homeless Solutions Subcommittee Housing Bond Resolution
September 15, 2023

All housing, economic development and homeless solution bond funded projects must submit a complete Office of Economic Development incentive application and undergo real estate development underwriting review to determine the source(s), incentive amount, and terms of any award package.

Amounts allocated to each housing bond initiative shall be memorialized via City Council resolution.

Economic Development, Housing & Homeless Solutions 2024 Bond Proposition Summary

| Department | Programs/Initiatives | Budget | Total |
|--|---|---------------|---------------|
| Economic Development | Catalytic Development Area #3 UNT-D area | \$20M | \$40M |
| | Catalytic Development Area #4 Pleasant Grove | \$10M | |
| | Target Areas (per Economic Development Incentive Policy) | \$10M | |
| Housing & Neighborhood Revitalization | Homeownership Development | \$80M | \$200M |
| | Affordable Housing Rental Preservation | \$40M | |
| | Affordable Housing Homeownership Preservation | \$10M | |
| | Target Area Investment | \$70M | |
| Homeless Solutions | Capital investment in The Bridge Homeless Recovery Center | \$6M | \$35M |
| | Permanent Supportive Housing (PSH) | \$29M | |
| | | | \$275M |

\$200 Million Housing Bond

The Economic Development, Housing and Homeless Solutions Subcommittee proposes an individual and separate bond proposition for Housing and associated housing development activities be adopted for inclusion in the 2024 City of Dallas Capital Bond Program in the amount of \$200,000,000.00.

Our recommendation includes the following priorities and allocations:

With regards to Rental Housing Development,

- Development of new rental housing units outside of a catalytic project area should focus on the two major deficits that exist in the City of Dallas:
 - Lack of affordable housing units in high opportunity areas, and
 - Lack of units that are affordable for those earning 50% AMI or less.

Therefore,

- Bond funding for development of new rental housing units must be limited to census tracts with a poverty rate of less than 20% or in catalytic project areas AND,
 - 40% of all bond funds used for rental housing activities must serve households earning 50% AMI or less.

With regards to Homeownership Development,

- Development of new for sale housing units should focus on the lack of “missing middle” housing types. Middle Housing is a range of house-scale buildings with multiple units—compatible in scale and form with detached single-family homes—located in areas aligned with Dallas’ comprehensive land use plan, *forwardDallas!*.

Therefore,

- Bond funding for development of new homeownership housing units should prioritize projects that create “missing middle” housing, including townhomes, duplexes, and condominiums.

| HOMEOWNERSHIP DEVELOPMENT INITIATIVE | |
|---|---|
| <i>Serving households earning up to 120% Area Median Income</i> | |
| Use of Funds | Infrastructure and Pre-Development Improvements that support homeownership development |
| Funding Mechanisms | Direct subsidies to developers City investments in Dallas Housing Finance Corporation (DHFC) for land acquisition and development City investments in Dallas Public Facility Corporation (DPFC) City investments in Dallas Housing Opportunity Fund (DHOP) External Partnerships with DART, DHA, and DISD |
| Policy Priorities | Developing mixed-income communities, building density, expanding the property tax base, serving missing middle-income housing Developing “missing middle” housing types such as townhomes, duplexes, and condos Acquiring land for affordable housing development |
| 40% of bond allocation = \$80,000,000 million | |

| AFFORDABLE HOUSING PRESERVATION INITIATIVE (Rental) | |
|--|--|
| <i>Serving households earning 0-60% Area Median Income</i> | |
| Use of Funds | Rehabilitation/Acquisition of rental housing units |
| Funding Mechanisms | Direct subsidies to developers City investments in DHFC, DPFC, DHOP |
| Policy Priorities | Stabilizing neighborhoods; anti-displacement |
| 20% of bond allocation = \$40,000,000 million | |

| AFFORDABLE HOUSING PRESERVATION INITIATIVE (Homeowner) <i>Serving households earning 0-60% Area Median Income</i> | |
|---|--|
| Use of Funds | Rehabilitation of homeownership housing units |
| Funding Mechanisms | Direct subsidies to developers City investments in DHFC, DPFC, DHOP |
| Policy Priorities | Stabilizing neighborhoods; anti-displacement |
| 5% of recommended percentage of bond allocation = \$10 million | |

| TARGET AREA INVESTMENT INITIATIVE <i>Serving households earning 0-120% Area Median Income</i> | |
|---|--|
| Use of Funds | Leveraging private investments in new mixed-income, mixed-use developments in high-opportunity areas, including \$20M for International District Equity Strategy Target areas identified in the 2033 Dallas Housing Policy and the Dallas 2023 Economic Development Incentive Policy. |
| Funding Mechanisms | Direct subsidies to developers City investments in DHFC, DPFC, DHOP |
| Policy Priorities | Developing mixed-income communities, building density, expanding the property tax base |
| 35% of recommended percentage of bond allocation = \$70 million | |

\$40 Million Economic Development Bond

We propose an individual and separate bond proposition for Economic Development and associated Economic Development Activities be adopted for inclusion in the 2024 City of Dallas Capital Bond Program in the amount of \$40,000,000.00.

Our recommendation include the following priorities and allocations:

| CATALYTIC PROJECT: UNIVERSITY OF NORTH TEXAS (UNT) DALLAS | |
|--|--|
| Use of Funds | Leveraging private investments in new mixed-income, mixed-use developments in the target catalytic investment area #3, otherwise known as University of North Texas – Dallas area bounded by Interstate 35 to the west, E Laureland Rd and E Redbird Lane to the north, South Lancaster Rd to the east and Interstate 20 to the south. |
| Funding Mechanisms | Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc. |
| Policy Priorities | Increase investment on 1,800 undeveloped acres surrounding UNT Dallas campus and DART station that lack basic infrastructure and face an unproven real estate market. |
| 50% of bond allocation = \$20 million | |

| CATALYTIC PROJECT: PLEASANT GROVE | |
|--|---|
| Use of Funds | Leveraging private investments in new mixed-income, mixed-use developments in the target catalytic investment area #4 restricted to the development of City of Dallas owned property at 220, 230, 240, 318 N. St. Augustine Road, 7525 Scyene (former Tri-City Hospital) and 9500 Bruton Road |
| Funding Mechanisms | Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc. |
| Policy Priorities | Activate City-owned land in an area of historic disinvestment. |
| 25% of bond allocation = \$10 million | |

| ECONOMIC DEVELOPMENT INCENTIVE TARGET AREAS | |
|--|---|
| Use of Funds | “Target Areas” as defined in Exhibit A of the City of Dallas Economic Development Incentive Policy for the period between January 1, 2023 through December 31, 2024 |
| Funding Mechanisms | Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc. |
| Policy Priorities | Increase investment in southern Dallas and other areas of historic disinvestment; Signal to the market where the City wants to prioritize investment. |
| 25% of bond allocation = \$10 million | |

\$35 Million Homeless Solutions Bond

We propose an individual and separate bond proposition for Homeless Solutions and associated activities as prescribed by the Office of Homeless Solutions Four-Track Strategy be adopted for inclusion in the 2024 City of Dallas Capital Bond Program in the amount of \$35,000,000.00.

Our recommendation include the following priorities and allocations:

| THE BRIDGE HRC | |
|--------------------------------------|---------------------------------------|
| Use of Funds | Major equipment and campus renovation |
| 17% of bond allocation = \$6M | |

| PERMANENT SUPPORTIVE HOUSING | |
|---------------------------------------|---|
| Use of Funds | PSH Units |
| Funding Mechanisms | Direct Subsidies to Developers City Investments in DHFC, DPFC, DHOF |
| Policy Priorities | Provide housing coupled with intensive services for formerly unsheltered residents |
| Prioritization | Seed money for additional permanent supportive housing units that will be developed in partnership with the local continuum of care, provider organizations and community partners, in line with existing OHS practices |
| 83% of bond allocation = \$29M | |

Economic Development, Housing, and Homeless Solutions 2024 Bond Subcommittee Final Recommendations and Guiding Principles

We recommend that the City of Dallas make bold investments in fostering the growth and preservation of communities throughout the city. The City of Dallas can provide the opportunity for more families to build generational wealth through homeownership; help the lowest-income households access safe, decent, and affordable rental housing in high opportunity areas; and encourage private-sector investment in historically disinvested communities. Not only will these strategic investments lead to increased property tax revenues, but they will also lead to reductions in a wide range of city expenses, including those related to homeless encampment decommissioning, public safety responses, and code enforcement.

Overview of Bond Allocation Recommendations

1. Homelessness – \$35 million

- a. **The Bridge – 14% of bond allocation (\$5 million).** Provide critical repairs to city-owned emergency shelter.
- b. **Permanent Supportive Housing Units – 86% of bond allocation (\$30 million).** Develop new permanent housing units coupled with intensive services for persons experiencing chronic homelessness.

2. Economic Development - \$40 million

- a. **Catalytic Project: University of North Texas (UNT) Dallas - 50% of bond allocation (\$20 million).** Increase investment on 1,800 undeveloped acres surrounding UNT Dallas campus and DART station that lack basic infrastructure and face an unproven real estate market.
- b. **Catalytic Project: Pleasant Grove - 25% of bond allocation (\$10 million).** Activate City-owned land in an area of historic disinvestment.
- c. **Economic Development Incentive Target Areas - 25% of bond allocation (\$10 million).** Increase investment in southern Dallas and other areas of historic disinvestment; Signal to the market where the City wants to prioritize investment.

3. Housing - \$200 million

- a. **Homeownership Development Initiative – 40% of bond allocation (\$80 million).** Infrastructure improvements and land acquisition that support homeownership development for households earning up to 120% of Area Median Income (AMI).
- b. **Affordable Housing Preservation Initiative (Rental) – 20% of bond allocation (\$40 million).** Rehabilitation/Acquisition of rental housing units for households earning 0-60% of Area Median Income (AMI).
- c. **Affordable Housing Preservation Initiative (Homeowner) – 5% of bond allocation (\$10 million).** Rehabilitation of homeownership housing units for households earning 0-60% of Area Median Income (AMI).
- d. **Target Area Investment Initiative – 35% of bond allocation (\$70 million).** Leverage private investments in mixed-income, mixed-use developments for households earning 0-120% of Area Median Income (AMI) in high-opportunity areas. \$20M for International District specifically.

Additional Recommendations Related to Economic Development, Housing, and Homeless Solutions

1. **Rental housing for households earning 50% of Area Median Income and below** – The recent Child Poverty Action Lab’s (CPAL) *Rental Housing Needs Assessment – City of Dallas* (2023) indicated that there is a deficit of 33,600 rental housing units that are affordable for individuals and families earning less than 50% AMI. While many of the City’s existing funding sources allow for the development and preservation of housing units that serve the lowest-income households, Dallas frequently funds projects that serve households earning higher incomes (above 60% AMI). ***In order to ensure that the lowest-income households don’t continue to be underserved by City of Dallas housing development programs, we recommend that 40% of any bond funding associated with rental housing be reserved for developing or preserving units that serve households earning 50% AMI or less.***
2. **Project Underwriting** - The subcommittee is acutely aware of the ramifications of funding affordable housing and economic development projects using debt that is backed by future property tax revenues. The City must ensure that it invests bond funding in affordable housing and economic development projects that are feasible, that leverage significant private investment, and that are likely to increase the property tax base at the project site and more broadly within the surrounding community. ***Therefore, the subcommittee recommends that all bond-funded economic development, housing, and homeless solutions projects be required to undergo third party underwriting to determine project feasibility, developer capacity, and financial need.***

Guiding Principles and Supporting Data

- **We need to create more opportunities for families to achieve their goal of homeownership.**
 - **Owning a home in Dallas is an excellent way to build household wealth** - According to the Texas Real Estate Research Center at Texas A&M (TRERC), in 2011, the median sales price for a home in Dallas was \$159,529. In 2022, the median sales price was \$410,000, which represents median sales price growth of 157% over the 11-year period. Thus, Dallas residents who are able to become homeowners are well-positioned to build significant household wealth through homeownership.
 - **Fewer and fewer affordably-priced “starter homes” are available in the market** – In 2011, 58% of homes located in Dallas sold for less than \$200,000 (TRERC). In 2022, only 13% of homes sold for less than \$200,000 (TRERC). Dallas has over 38,000 fewer homes valued at or around \$100k when compared to 2016; representing the loss of housing stock affordable to home buyers making \$25,000 - \$35,000 annually. (bcWORKSHOP). The second largest housing gap is for households making \$75k-\$100k – whose recommended home price is around \$325k – with approximately a 30,000 unit gap (bcWORKSHOP). Additionally, according to the most recent United States Census, American Community Survey (2017-2021), 42% of Dallas’s housing stock consists of single-family, detached homes, whereas only 10% of the housing stock consists of “Missing Middle” housing units. Missing Middle housing is a range of house-scale buildings with multiple units—compatible in scale and form with detached single-family homes—located in a walkable neighborhood. These housing types can include condos, duplexes, triplexes, cottage courts, and live-work units. Missing Middle housing units often can be constructed and sold at affordable price points since the cost of land is spread between multiple units.
 - **Too few Dallasites are currently building household wealth through homeownership** - The homeownership rate for Dallas households is only 41% (ACS 2017-2021.) White, non-Hispanic households have a homeownership rate of 53% and Hispanic households have a homeownership rate of 42%. However, Black households have a homeownership rate of only 27% and Asian households have a homeownership rate of 34%. Current economic conditions – including rising home sales prices and mortgage interest rates – have created a challenging environment for would-be homebuyers. Renters now represent 58% of Dallas’ households. Black Non-Hispanic households experienced a decline in homeownership and a rise in rentership from 2016-2021. ***We recommend that the City of Dallas create more opportunities for families to purchase affordably priced homes within city limits so that Dallas can continue to attract major employers and retain the small businesses that are the backbone of our economy.***

- **We need to be vigilant about ensuring that current homeowners are able to remain in their homes.**
 - **Too many Dallas homeowners are housing cost-burdened** – Thirty-two percent (32%) of Dallas homeowners who have a mortgage are housing cost-burdened; meaning that they are paying more than 30% of their income on their mortgage, property tax, home insurance, utilities, and any mandatory HOA fees (ACS 2017-2021). Housing-cost burdened homeowners often have to cut back on other spending, such as expenses related to health care, education, and home maintenance.
 - **Low-income homeowners are particularly vulnerable to displacement due to foreclosure or code enforcement and are vulnerable to predatory home purchase tactics** – According to the United States Social Security Administration, as of January 2023, the average social security benefit for a retired worker was \$1,827 per month, for a total of \$21,924 per year. In Dallas, 81% of homeowners with income or benefits of less than \$20,000 are housing cost-burdened. If these homeowners do not have significant savings, they may not be able to maintain their home to the standards of the surrounding community. If they are older or disabled, they may not be able to make accessibility improvements that allow them to age-in-place. If such homeowners live in a gentrifying neighborhood, they may fall victim to high-pressure tactics from predatory investors who want to purchase the home at a below-market price. In 2021, Southern Dallas had over 40,000 fewer homes valued at \$150,000 or below versus 2016, and, in 2021, only 12% of home sales were in the \$150,000 or less price range. This represents the significant loss of naturally occurring affordable housing. It also is an indication that gentrification is happening (bcWORKSHOP). ***We recommend that the City of Dallas provide home repair programs that help low-income homeowners make necessary repairs so that they are not forced to leave or sell their homes.***

- **We need to ensure that renters are able to remain stably housed in housing units located in safe neighborhoods that are close to well-paying jobs, high-performing schools, and other desirable amenities.**
 - **There are not enough rental housing units that are affordable for the lowest-income families** – According to CPAL’s *Rental Housing Needs Assessment*, “the City of Dallas has a 33,660 rental unit supply gap for its lowest-income households making at or below 50% Area Median Income (AMI), which is \$44,500 for a family of four.” Because these families are paying rental prices that they cannot afford, they are at risk of being forcibly removed from their home via an eviction, or they may need to move frequently, double-up with other families, or live in substandard housing. According to CPAL’s *Evictions at Dallas College: How Students Are Affected and What to Do Next* (2022), “involuntary displacement leads to greater material hardship, poorer health and avoidable healthcare costs, negative impacts on academic achievement, and greater depression and stress. Eviction disproportionately impacts communities of color, and the likelihood of receiving an eviction judgment is highest for mothers with children.”
 - **There are not enough permanent supportive housing units that provide housing coupled with social services for homeless persons** – On the night of the 2023 Point-in-Time Count, there were an estimated 4,410 homeless persons living in Dallas or Collin County who were staying in emergency shelter, transitional housing, or who were unsheltered. Nearly a quarter of the homeless persons (1,029) were considered chronically homeless, meaning that they had a disability and had been homeless for at least 12 months or on at least 4 separate occasions in the last 3 years. Providing low-barrier, long-term housing opportunities and onsite social services to these individuals can help move them from unsafe encampments and improve their physical and mental health. According to the Department of Housing and Urban Development’s (HUD) publication *Promoting Mental Health Through Housing Stability*, “[h]omelessness exposes individuals to multiple health risks, including communicable diseases, the elements, and malnutrition, and can exacerbate existing health conditions...The mortality rate of people experiencing chronic homelessness is 4 to 9 times higher than that of people who do not experience homelessness.”

- **Dallas is at risk of losing thousands of housing units from its limited supply of subsidized and non-subsidized affordable housing units** – Dallas does not have enough affordable rental units to meet the needs of its existing residents. Worse yet, according to the Dallas Department of Housing and Neighborhood Revitalization, in the next 10 years nearly 11,000 affordable housing units that have been subsidized by the Low-Income Housing Tax Credit (LIHTC) program are set to exit the program and could transition to market-rate housing. Additionally, CPAL projects an 87% decrease in Naturally Occurring Affordable Housing (NOAH) units, which “represents a loss of almost 54,000 units affordable to households at or below 50% of AMI from the market.”
- **Many low-income renters do not have access to affordable housing units in high opportunity neighborhoods** – There are very few subsidized affordable housing units that are located in low-poverty neighborhoods that have access to high-performing schools and numerous amenities. According to CPAL, the City of Dallas ranks 10th out of the 12 largest cities for housing units in high opportunity census tracts. During the development of the most recent *North Texas Assessment of Fair Housing* (2018), when Dallas residents were asked to cite the factors that contribute to disparities in access to opportunities, residents most frequently cited “lack of public and private investments in certain communities, as well as crime.” ***We recommend that the City of Dallas make investments in the affordable rental housing that currently exists in Dallas so that it is decent, safe, and remains affordable. We further recommend that the City of Dallas build new affordable rental housing units in high opportunity areas and in catalytic investment areas that will provide access to numerous amenities.***
- **Public subsidy is scarce, and it should be used to leverage private investment.**
 - **Dallas has multiple opportunities to make timely, targeted investments that catalyze economic activity and create mixed-income housing options** - The Reinvestment Fund, which conducted Dallas’s Market Value Analysis (MVA), recommends that public subsidy be “used to leverage, or clear the path for, private investment...In distressed markets, invest into strength (e.g., major institution of place, transportation hub, environmental amenities).” Dallas has engaged in long-term planning, proactive re-zoning, and has invested property tax increment in two areas – one in southern Dallas and one in northern Dallas - that are primed for catalytic redevelopment:
 - **University of North Texas at Dallas** – UNT-Dallas is the only public, accredited 4-year university in the City of Dallas and serves as an educational, economic, and cultural institution in southern Dallas. In addition to being the most affordable four-year institution in North Texas, UNT Dallas is a minority-serving institution, with a student body that is 85% minority and more than 70% first-generation students. UNT Dallas has been recognized as one of the top institutions for economic mobility. Development of the campus is guided by the Master Campus Plan that was updated in 2020. Development surrounding the campus is guided and supported by the University TIF District Plan (University Hills subdistrict, 297 acres), which envisions a 250-acre mixed-use development in the University Hills Sub-District.
 - **International District** – The International District, located in northern Dallas, was formerly anchored by the Valley View Center Mall, which has since been demolished. It is one of the largest urban infill projects in the United States and will eventually include a 20-acre park and a new \$75 million Dallas ISD pre-K-12 STEAM school that is scheduled to open in 2025. Development of the International District is guided by the 2013 Valley View-Galleria Area Plan and the subsequent adoption of PD 887; the Valley View-Galleria Special Purpose District, the City's largest form-based zoning code; and the Dallas International District Strategic Plan that was completed in 2022. Development is supported by the Mall Area Redevelopment TIF district (Monfort-IH 635 subdistrict, 600 acres). Per PolicyMap, this area has no LIHTC properties and no Housing Choice Voucher acceptance. Therefore, it is imperative

- to incentivize the development and preservation of affordable for-sale and rental housing units during the redevelopment of the International District.
- **Public funding should support equitable economic development and housing goals** – According to the *Dallas 2023 Economic Development Incentive Policy*, the City “acknowledges the historic disinvestment that has shaped Dallas, and therefore seeks to prioritize equitable economic development in underserved areas...Equitable economic development supports wealth building, ownership, and economic mobility by fostering the growth and preservation of communities while acknowledging and intentionally addressing the past and current conditions.” While there are numerous areas across the city that have been subject to redlining, environmental injustice, financial exploitation, and purposeful disinvestment, the City has taken initial steps to incentivize private investment in two distinct geographies discussed below. Additionally, during the ongoing implementation of the *2033 Dallas Housing Policy*, the City of Dallas will be identifying equity strategy target areas where the city will work to reduce specific housing disparities using a targeted approach.
 - **Pleasant Grove** – The community of Pleasant Grove, located in southeast Dallas, was annexed into Dallas in 1954. Pleasant Grove has traditionally been under-resourced by the City of Dallas and overlooked by private real estate investors. However, in the recently-adopted *Dallas Racial Equity Plan 2022-2023* (REP), the City developed Big Audacious Goals and the City Manager subsequently identified investment opportunities that support the REP’s goals. In September 2022, the City Manager recommended prioritizing the acquisition of land in Pleasant Grove that could support either new commercial or housing development. Currently, the City owns two large parcels of land in Pleasant Grove (220, 230, 240, 318 N. St. Augustine Road, and 9500 Bruton Road) and may soon acquire an additional parcel at 7525 Scyene Road.
 - **City of Dallas Economic Development Target Areas** – The City of Dallas’ 2023 Economic Development Incentive Policy directs certain programs and incentives toward designated Target Areas “with the goal of increasing investment in Southern Dallas and other distressed areas and as a signal to the market as to where the City wants to prioritize investment.” Target Areas align with the State of Texas designated Enterprise Zones, which are census block groups designated as distressed areas in alignment with the most recent federal decennial census.
 - **City of Dallas Housing Equity Strategy Target Areas** – The City of Dallas’ Housing Policy 2033 plans to identify specific disparities in housing opportunities and to reduce them through a targeted approach. These target areas should be established by December 2024.
 - ***We recommend that the City of Dallas invest bond funding in affordable housing and economic development projects that are feasible, that leverage significant private investment, and that are likely to increase the property tax base at the project site and more broadly within the surrounding community.***

Additional Recommendations Related to the Bond Program

- **Authorize Broad Proposition Language** – The three (3) bond propositions should broadly describe the expenditures for which voter approval is sought.
- **Approve a “Contract with Voters”** – When the Council authorizes the bond election, the City Council should also adopt a resolution that outlines the specific activities and projects associated with each bond proposition. This resolution should clearly outline the City Council’s policy priorities related to the expenditure of bond funding, including specific expenditure categories (i.e., homeownership, rental, target areas), targeted income bands that will be served in bond-funded projects, and underwriting requirements for all projects. (*See link below for City of San Antonio sample resolution*).
- **Create a Bond Oversight Taskforce** - The Mayor should consider creating a Bond Oversight Taskforce composed of local volunteers that is advisory in nature. The Taskforce would be responsible for monitoring implementation of the 2024 Bond Program through review of proposed projects and expenditures. The Mayor should also consider

assigning bond oversight to one City Council Committee. The increased transparency related to Taskforce and Council Committee monitoring of the bond program will help Dallas ensure that bond funds are spent in a timely manner on projects that will have a positive impact on the property tax base. *(See link below for City of Austin sample Bond Oversight Commission briefing).*

Links to Resources

- [Rental Housing Needs Assessment for the City of Dallas](#)
- [Texas Housing Activity](#)
- [State of Dallas Housing – 5 Year Comparison Report](#)
- [Missing Middle Housing](#)
- [Census Data Explorer](#)
- [United States Social Security Administration FAQs](#)
- [Eviction at Dallas College](#)
- [Housing Forward State of Homelessness 2023](#)
- [Promoting Mental Health Through Housing Stability](#)
- [North Texas Regional Assessment of Fair Housing](#)
- [Dallas Market Value Analysis](#)
- [University TIF District](#)
- [Mall Area Redevelopment TIF District](#)
- [PolicyMap](#)
- [Dallas Economic Development Incentive Policy](#)
- [Dallas Housing Policy 2033](#)
- [City of Dallas Racial Equity Plan](#)
- [City of San Antonio Resolution Adopting Housing Bond \(downloads automatically\)](#)
- [City of Austin Bond Oversight Commission](#)

Memorandum



CITY OF DALLAS

DATE September 29, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Integrated Public Alert and Warning System National Test**

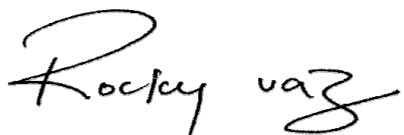
The Office of Emergency Management (OEM) wanted to share some information with you regarding FEMA's national test of the Integrated Public Alert and Warning System (IPAWS) next week. The following are a few key facts about the test:

- The test will be conducted using the Wireless Emergency Alert System (WEA) and Emergency Alert System (EAS), so virtually every phone across the country will receive an alert
- The test will take place at approximately 1:20 PM CST on October 4th, with a backup date of October 11th
- The WEA message will display:
 - "THIS IS A TEST of the National Wireless Emergency Alert System. No action is needed." Phones set to Spanish will display: "ESTA ES UNA PRUEBA del Sistema Nacional de Alerta de Emergencia. No se necesita acción."
- The EAS message will announce on television and radio:
 - "This is a nationwide test of the Emergency Alert System, issued by the Federal Emergency Management Agency, covering the United States from 14:20 to 14:50 hours ET. This is only a test. No action is required by the public."
- There is **NO** way to opt-out of this test, so even those individuals with their alert settings set to "off" will receive this message if their phone is on and receiving service

An FAQ and social media copy are attached in English and Spanish. We would encourage you to share this information with your constituents.

The test will be held on the same day that most North Texas cities test their Outdoor Warning Systems (OWS). OEM intends to conduct our regular OWS test as scheduled, weather permitting. If you have any questions, please contact me at (214) 670-4277 or at rocky.vaz@dallas.gov.

DATE September 29, 2023
SUBJECT **Integrated Public Alert and Warning System National Test**
PAGE **2 of 2**



Rocky Vaz
Director
Office of Emergency
Management
[Attachment]

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bazor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Integrated Public Alert & Warning System (IPAWS) 2023 National Test FAQs

What is the purpose of the national test?

The national test will help ensure that Wireless Emergency Alerts (WEA) and the Emergency Alert System (EAS) continue to be effective ways to warn the public about emergencies, particularly those on the national level.

If the Oct. 4, 2023 test is postponed due to widespread severe weather or other significant events, the backup testing date is Oct. 11.

What must I do when I receive the national test?

No action is needed.

Why are you testing this system now?

Legislation passed in 2015 requires FEMA to conduct nationwide tests of IPAWS at least once every three years. The tests can include WEA, EAS and other alert and warning systems. The most recent national test was in 2021.

What will the national test display on my mobile phone?

“THIS IS A TEST of the National Wireless Emergency Alert System. No action is needed.” Phones set to Spanish will display: “ESTA ES UNA PRUEBA del Sistema Nacional de Alerta de Emergencia. No se necesita acción.”

The test will include tones and vibration to capture your attention.

What will the national test announce on TV and radio?

“This is a nationwide test of the Emergency Alert System, issued by the Federal Emergency Management Agency, covering the United States from 14:20 to 14:50 hours ET. This is only a test. No action is required by the public.”

How do I ensure that I receive the national test?

All major U.S. wireless providers participate in Wireless Emergency Alerts and will transmit the national test to their subscribers. If your mobile phone is on and within range of an active cell tower from a participating wireless provider, you should receive the national test.

Wireless providers will transmit the national test for 30 minutes, but your phone should only receive it once. Some providers do not participate in WEA and will not transmit the national test.

If your radio or TV is on and tuned to a broadcast station, a satellite radio or TV service or cable or wireless TV, it should receive the national test from the Emergency Alert System.



FEMA

Is there a cost to receive the national test?

No.

Do I need to sign up to receive Wireless Emergency Alerts or the national test?

No sign-up, account or subscription is needed to receive WEA or the national test. Some local governments have their own mass-notification systems that require subscriptions.

Can the national test monitor, locate or lock my phone?

No.

Will the national test be used to gather my private data?

No. Both EAS and WEA are broadcast technologies and do not collect any of your data. This test is designed to evaluate the effectiveness of the systems in sending an emergency message.

What if I am on a phone call at the time of the national test?

The national test will not interrupt a phone call.

I will be traveling away from home on Oct. 4. Will I still receive the national test?

If your mobile phone is on and receiving service from a participating wireless provider, you should receive the national test.

Can I opt-out of tests in my phone settings?

Recent models of mobile phones include a setting to opt-out of tests and alerts. None of those settings will affect the 2023 national test. If your mobile phone is on and receiving service from a participating wireless provider, you should receive the national test.

I didn't receive the national test on my mobile phone. Why?

Only WEA-compatible mobile phones that are switched on, not on 'airplane' mode, within range of an active cell tower, and whose wireless providers participate in WEA will be capable of receiving the test message.

Sistema Integrado de Alertas y Avisos Públicos (IPAWS)

Prueba Nacional 2023, Preguntas frecuentes

¿Cuál es el propósito de la prueba?

La prueba nacional asegurará que las Alertas Inalámbricas de Emergencia (WEA, por sus siglas en inglés) y el Sistema de Alerta en Emergencias (EAS, por sus siglas en inglés) continúen siendo métodos efectivos para avisar al público sobre emergencias, particularmente aquellas a nivel nacional.

Si la prueba del 4 de octubre del 2023 se pospone debido a tiempo severo generalizado u otros eventos significativos, entonces la prueba será reprogramada y se llevará a cabo el 11 de octubre.

¿Qué debo hacer cuando reciba la prueba nacional?

Ninguna acción es requerida.

¿Por qué se está evaluando este sistema ahora?

En 2015, se aprobó legislación que exige a FEMA que realice pruebas nacionales del Sistema Integrado de Alertas y Avisos Públicos (IPAWS, por sus siglas en inglés) por lo menos una vez cada tres años. Las pruebas pueden incluir WEA, EAS u otras alertas y sistemas de advertencias. La prueba nacional más reciente se realizó en el 2021.

¿Qué mostrará la prueba nacional en mi teléfono móvil?

Los celulares programados en español recibirán este mensaje: “ESTA ES UNA PRUEBA del Sistema Nacional de Alerta de Emergencia. No se necesita acción”. Los celulares programados en inglés recibirán el siguiente mensaje “THIS IS A TEST of the National Wireless Emergency Alert System. No action is needed”.

La prueba incluirá sonidos y vibraciones para llamar su atención.

¿Qué anunciará la prueba nacional en televisión y en la radio?

El siguiente mensaje en inglés será difundido por la radio y la televisión, “This is a nationwide test of the Emergency Alert System, issued by the Federal Emergency Management Agency, covering the United States from 14:20 to 14:50 hours ET. This is only a test. No action is required by the public.”

¿Cómo me aseguro de recibir la prueba nacional?

Todos los proveedores principales de telefonía móvil de EE. UU. participan en WEA y transmitirán la prueba nacional a sus suscriptores. Si su celular está encendido y dentro del alcance de una torre celular activa de un proveedor de servicio de celular que participa, usted debe recibir la prueba nacional.

Los proveedores de telefonía móvil transmitirán la prueba nacional durante 30 minutos, pero su celular solo debe recibir la alerta una vez. Algunos proveedores no participan en WEA y no transmitirán la prueba nacional.

Si su radio o televisor está encendido y sintonizado a una estación emisora, un servicio de radio o televisión satelital o televisión por cable o inalámbrica, debe recibir la prueba nacional del Sistema de Alerta de Emergencia.



FEMA

¿Hay algún costo asociado por recibir la prueba nacional?

No.

¿Necesito registrarme para recibir las Alertas Inalámbricas de Emergencia o la prueba nacional?

No es necesario registrarse, contar con una cuenta o suscribirse para recibir WEA o la prueba nacional. Algunos gobiernos locales tienen sus propios sistemas de notificación de alerta que pueden requerir suscripciones.

¿Puede la prueba nacional monitorear, localizar o bloquear mi celular?

No.

¿Se utilizará la prueba nacional para recopilar mis datos privados?

No. El EAS y el WEA son tecnologías de transmisión y no recopilan ninguno de sus datos. Esta prueba está diseñada para evaluar la eficacia de los sistemas a la hora de enviar una alerta de emergencia.

¿Qué pasa si estoy en una llamada al momento de la prueba nacional?

La prueba nacional no interrumpirá la llamada.

Estaré de viaje el 4 de octubre, ¿recibiré la prueba nacional?

Si su celular está encendido y recibiendo señal de un proveedor de servicio de celular que participa, debe recibir la prueba nacional.

¿Puedo decidir no participar en las pruebas en la configuración de mi celular?

Los modelos recientes de teléfonos móviles incluyen una configuración para cancelar pruebas y alertas. Ninguna de esas configuraciones afectará la prueba nacional de 2023. Si su teléfono móvil está encendido y recibe servicio de un proveedor de telefonía móvil que está participando, debe recibir la prueba nacional.


No recibí la prueba nacional en mi teléfono móvil, ¿por qué?

Sólo los teléfonos móviles que son compatibles con WEA que estén encendidos, no en modo de "avión", dentro del alcance de una torre celular activa y cuyos proveedores de servicios de celular que estén participando en WEA, podrán recibir la prueba.

*Traducción realizada por la Ciudad de Dallas.

October 4th National IPAWS Test Social Media Copy

English

 Upcoming nationwide emergency alert test

What: A one minute test alert on cell phones, radios, and TVs

When: Wednesday, October 4th, 2:20 p.m. ET

Why: To ensure systems are effective to warn the public about emergencies

Please share this info!

Spanish

Próxima prueba de alerta de emergencia a nivel nacional:

Una alerta de prueba de un minuto en celulares, radios y televisores

El miércoles 4 de octubre a las 2:20p.m ET

Garantiza que los sistemas sean eficaces para advertir al público sobre emergencias.

Image



Memorandum



CITY OF DALLAS

DATE September 29, 2023

TO Honorable Mayor and City Council

SUBJECT **Proposed 2024 City Calendar**

Attached is the updated proposed 2024 City Calendar for your review. This calendar is currently scheduled to be adopted at the October 11, 2023, council agenda meeting.

Should you have any questions or concerns, please contact Nikki Christmas, Interim Director of the Mayor and City Council Office, at (214) 422-9222 or nikki.christmas@dallas.gov.

A handwritten signature in black ink, appearing to read 'G.D. Gavino'.

Genesis D. Gavino
Chief of Staff to the City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Directors and Assistant Directors

January 2024



Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|-----------|--|---|---|--|-----------|-----------|
| | 1 New Year's Day City Holiday Committee Meetings moved to 1/9 | 2 | 3 City Council meeting canceled | 4 | 5 | 6 |
| 7 | 8 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 9 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 10 Council Agenda 9 a.m. | 11 Regional Transportation Council 1 p.m. | 12 | 13 |
| 14 | 15 Martin Luther King, Jr. Day City Holiday Council Committee Meetings Moved to 1/16 | 16 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure Semiannual Campaign Finance Report Due | 17 Council Briefing 9 a.m. | 18 | 19 | 20 |
| 21 | 22 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 23 | 24 Council Agenda 9 a.m. | 25 | 26 | 27 |
| 28 | 29 Fifth Monday No Council Committee Meetings | 30 | 31 Fifth Wednesday No City Council Meetings | | | |

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES.
For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

February 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|---|--|----------------------------------|---|--------|----------|
| | | | | 1 | 2 | 3 |
| 4 | 5 Council Committees 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 6 | 7 Council Briefing 9 a.m. | 8 Regional Transportation Council 1 p.m. | 9 | 10 |
| 11 | 12 Council Committees 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 13 | 14 Council Agenda 9 a.m. | 15 | 16 | 17 |
| 18 | 19 Presidents' Day City Holiday Council Committee meetings moved to 2/20 | 20 Council Committees 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure | 21 Council Briefing 9 a.m. | 22 | 23 | 24 |
| 25 | 26 Council Committees 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 27 | 28 Council Agenda 9 a.m. | 29 | | |

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES. For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

March 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--|--|---|---|---|--|----------|
| | | | | | 1 | 2 |
| 3 | 4 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 5 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 6 Council Briefing 9 a.m. | 7 | 8 | 9 |
| 10 Ramadan Begins Daylight Savings Time Begins | 11 Council Recess NLC Congressional Cities Conference Council Committee meetings moved to 3/5 | 12 Council Recess NLC Congressional Cities Conference | 13 Council Recess City Council meeting canceled NLC Congressional Cities Conference | 14 Council Recess Regional Transportation Council 1 p.m. | 15 Council Recess | 16 |
| 17 | 18 Council Recess Council Committee meetings moved to 3/26 | 19 Council Recess | 20 Council Recess City Council meeting canceled | 21 Council Recess | 22 Council Recess | 23 |
| 24 | 25 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management Spring Budget Town Halls | 26 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure Spring Budget Town Halls | 27 Council Agenda 9 a.m. Budget Public Hearing Spring Budget Town Halls | 28 Spring Budget Town Halls | 29 Cesar E. Chavez / Dolores Huerta Day | 30 |
| 31 Easter | | | | | | |

The City of Dallas maintains normal operations during periods of Council Recess.

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES. For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

April 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|-----------|--|---|---|--|-----------|-----------|
| | 1 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 2 | 3 Council Briefing 9 a.m. | 4 | 5 | 6 |
| 7 | 8 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 9 Ramadan Ends | 10 Council Agenda 9 a.m. | 11 Regional Transportation Council 1 p.m. | 12 | 13 |
| 14 | 15 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure | 16 | 17 Council Briefing 9 a.m. | 18 | 19 | 20 |
| 21 | 22 Passover Begins at Sundown Council Committee meetings moved to 4/23 | 23 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 24 Council Agenda 9 a.m. | 25 | 26 | 27 |
| 28 | 29 Fifth Monday No Council Committee Meetings | 30 Passover Ends Personal Finance Statements, 15A Itemized Expense Reports, and Gift Reports Due | | | | |

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES. For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

May 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|---|--|---|--|--------|----------|
| | | | 1 Council Briefing 9 a.m. | 2 | 3 | 4 |
| 5 | 6 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 7 | 8 Council Agenda 9 a.m. | 9 Regional Transportation Council 1 p.m. | 10 | 11 |
| 12 | 13 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 14 | 15 Council Briefing 9 a.m. Budget Workshop | 16 | 17 | 18 |
| 19 | 20 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure | 21 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 22 Council Agenda 9 a.m. Budget Public Hearing | 23 | 24 | 25 |
| 26 | 27 Memorial Day City Holiday Council Committee meetings moved to 5/21 | 28 | 29 Fifth Wednesday No City Council Meetings | 30 | 31 | |

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES. For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

June 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--|---|--------------------------------------|---|--------|----------|
| | | | | | | 1 |
| 2 | 3 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 4 | 5 Council Briefing 9 a.m. | 6 | 7 | 8 |
| 9 | 10 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 11 | 12 Council Agenda 9 a.m. | 13 Regional Transportation Council 1 p.m. | 14 | 15 |
| 16 | 17 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure | 18 Council Briefing 9 a.m. Budget Workshop | 19 Juneteenth City Holiday | 20 | 21 | 22 |
| 23 | 24 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 25 | 26 Council Agenda 9 a.m. | 27 | 28 | 29 |
| 30 | | | | | | |

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES. For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

July 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|---|--------------------------|--------------------------|---|--------------------------|----------|
| | Council Recess 1 | Council Recess 2 | Council Recess 3 | Council Recess 4 Independence Day City Holiday | Council Recess 5 | 6 |
| 7 | Council Recess 8 | Council Recess 9 | Council Recess 10 | Council Recess 11 Regional Transportation Council 1 p.m. | Council Recess 12 | 13 |
| 14 | Council Recess 15 Semiannual Campaign Finance Report Due | Council Recess 16 | Council Recess 17 | Council Recess 18 | Council Recess 19 | 20 |
| 21 | Council Recess 22 | Council Recess 23 | Council Recess 24 | Council Recess 25 | Council Recess 26 | 27 |
| 28 | Council Recess 29 | Council Recess 30 | Council Recess 31 | | | |

The City of Dallas maintains normal operations during periods of Council Recess.

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES.

For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

August 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|-----------|---|---|--|---|-----------|-----------|
| | | | | 1 | 2 | 3 |
| 4 | 5 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 6 | 7 Council Briefing 9 a.m. | 8 Regional Transportation Council 1 p.m. | 9 | 10 |
| 11 | 12 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 13 Council Briefing 9 a.m. Budget Workshop: City Manager's Recommended Budget | 14 Council Agenda 9 a.m. | 15 Budget Town Hall Meetings Begin | 16 | 17 |
| 18 | 19 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure | 20 | 21 Council Briefing 9 a.m. Budget Workshop | 22 | 23 | 24 |
| 25 | 26 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 27 | 28 Council Agenda 9 a.m. Budget Public Hearing | 29 Budget Town Hall Meetings End | 30 | 31 |

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES. For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

September 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--|--|--|--|--------|----------|
| 1 | 2 Labor Day City Holiday Committee Meetings moved to 9/3 | 3 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 4 Council Briefing 9 a.m. Budget Workshop: Consider Amendments, Adopt Budget on First Reading | 5 | 6 | 7 |
| 8 | 9 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 10 | 11 Council Agenda 9 a.m. | 12 Regional Transportation Council 1 p.m. | 13 | 14 |
| 15 | 16 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure | 17 | 18 Council Briefing 9 a.m. Budget Workshop: Adopt Budget on Second Reading, Adopt Tax Rate, and Approve Other Budget Related Items | 19 | 20 | 21 |
| 22 | 23 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 24 | 25 Council Agenda 9 a.m. | 26 | 27 | 28 |
| 29 | 30 Fifth Monday No Council Committee Meetings | | | | | |

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES. For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

October 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|-----------|--|---|--|--|--|-------------------------|
| | | 1 | 2 Council Briefing 9 a.m. Rosh Hashanah begins at sundown | 3 | 4 Rosh Hashanah ends | 5 |
| 6 | 7 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 8 Council Agenda 9 a.m. | 9 Texas Municipal League Conference | 10 Texas Municipal League Conference Regional Transportation Council 1 p.m. | 11 Texas Municipal League Conference Yom Kippur begins at sundown | 12 Yom Kippur |
| 13 | 14 Indigenous Peoples’ Day City Holiday Council Committee Meetings Moved to 10/15 | 15 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 16 Council Briefing 9 a.m. | 17 | 18 | 19 |
| 20 | 21 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure | 22 | 23 Council Agenda 9 a.m. | 24 | 25 | 26 |
| 27 | 28 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 29 | 30 Fifth Wednesday No City Council Meetings | 31 | | |

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES.
For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

November 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--|---|--|--|--|---|-----------|
| | | | | | 1 | 2 |
| 3 Daylight Savings Time Ends | 4 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 5 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 6 Council Briefing 9 a.m. | 7 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 8 | 9 |
| 10 | 11 Veterans Day City Holiday Council Committee Meetings Moved to 11/5 | 12 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure | 13 Council Agenda 9 a.m. NLC City Summit | 14 Regional Transportation Council 1 p.m. NLC City Summit | 15 NLC City Summit | 16 |
| 17 | 18 Council Committee Meetings Moved to 11/12 | 19 | 20 City Council meeting canceled | 21 | 22 | 23 |
| 24 | 25 Council Committee Meetings Moved to 11/7 | 26 | 27 City Council meeting canceled | 28 Thanksgiving Day City Holiday | 29 Day After Thanksgiving City Holiday | 30 |

December 2024

Attachment A

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--|--|--|--|--------|----------|
| 1 | 2 <u>Council Committees</u> 9 a.m. Parks, Trails, & Environment 1 p.m. Economic Development | 3 <u>Council Committees</u> 9 a.m. Quality of Life, Arts & Culture 1 p.m. Transportation & Infrastructure | 4 Council Briefing 9 a.m. | 5 | 6 | 7 |
| 8 | 9 <u>Council Committees</u> 9 a.m. Workforce, Education & Equity 1 p.m. Public Safety | 10 <u>Council Committees</u> 9 a.m. Housing & Homelessness Solutions 1 p.m. Government Performance & Financial Management | 11 Council Agenda 9 a.m. | 12 Regional Transportation Council 1 p.m. | 13 | 14 |
| 15 | 16 Council Committee Meetings Moved to 12/3 | 17 | 18 City Council meeting canceled | 19 | 20 | 21 |
| 22 | 23 Council Committee Meetings Moved to 12/10 | 24 Christmas Eve | 25 Christmas Day City Holiday Hanukkah begins at sundown City Council meeting canceled | 26 Kwanzaa | 27 | 28 |
| 29 | 30 | 31 New Year's Eve | | | | |

Council Agenda meetings are conducted in Council Chambers unless otherwise noted. Council Briefings and Council Committee meetings may be conducted in Room 6ES. For board and commission meeting dates, please visit <https://dallascityhall.com/government/citysecretary/Pages/Public-Meetings.aspx>.

Memorandum



CITY OF DALLAS

DATE September 29, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Office of Economic Development Recognized for Two Awards at the International Economic Development Council (IEDC) 2023 Annual Conference**

On September 19, 2023, the City of Dallas Office of Economic Development (OED) was recognized by the International Economic Development Council (IEDC) for two Excellence Awards of 2023. OED was acknowledged and honored at the IEDC 2023 Annual Conference held in Dallas last week.

With over 4,300 members, IEDC is the largest non-profit professional association for economic developers in the world. The Excellence Awards recognize exemplary economic development in marketing campaigns, projects, and programs.

Every year, IEDC honors organizations and individuals in 26 award categories for their efforts in making a significant positive impact in urban, suburban, and rural communities. IEDC receives over 500 entries from the United States and around the world. Award submissions are judged by a diverse panel of economic and community developers.

The Office of Economic Development received awards in the following two categories:

- In the category of **Best Use of Federal Economic Development Resources**, the Office of Economic Development received a **Gold Award** for its role in supporting the **Dallas Development Fund** since its inception in 2009.
- In the category of **Real Estate Redevelopment & Reuse**, the Office of Economic Development received a **Bronze Award** for its role in helping to facilitate **Project Meadow** located at an 11-acre site near the American Airlines Center.

Additional information about the awarded projects is attached.

Should you have any questions, please contact Robin Bentley, Director, Office of Economic Development, at (214) 671-9942 or Robin.Bentley@dallas.gov.

A handwritten signature in blue ink, appearing to read 'Majed A. Al-Ghafry'.

Majed A. Al-Ghafry, P.E.
Assistant City Manager
[Attachment]

DATE September 29, 2023

SUBJECT **Office of Economic Development Recognized for Two Awards at the International Economic Development Council (IEDC) 2023 Annual Conference**

PAGE **2 of 4**

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

EXHIBIT A

International Economic Development Council | 2023 Excellence in Economic Development Awards



The Dallas Development Fund (DDF) supports and expands economic and community development opportunities in Dallas’ low-income communities through the administration of the federal New Markets Tax Credits (NMTC) program. The NMTC program rules require investment in distressed census tracts, which are often both the hardest locations for new development within City and the areas that need it the most. NMTC provides a needed source capital for projects that would not proceed but for the NMTC investment—projects that provide vital accessible jobs or needed services to the community.

DDF was created by the City of Dallas in 2009. Since then, DDF has been awarded five separate allocations of NMTC from the CDFI Fund that has allowed DDF to continuously operate as it continues to meet the evolving community and economic development needs of the City. From 2009 through 2022, DDF has supported 19 projects and \$185M in NMTC allocation throughout the City of Dallas, which generated \$49.9M in net subsidy as a direct benefit and leveraged over \$280M in total project costs. 1.2M square feet were constructed or rehabilitated with this support, leading to 1,602 jobs created or retained with an average wage of \$21.10.



EXHIBIT A

International Economic Development Council | 2023 Excellence in Economic Development Awards



Project Meadow anchors the redevelopment of an 11-acre site near the American Airlines Center (AAC). Originally developed in 1997 as a low-density apartment complex, the surrounding area has seen tremendous growth including the Perot Museum, hotels, shops, and high-density apartments in the vicinity. Hunt Realty acquired the property in 2000, and in 2020 revealed plans to demolish the apartment complex and redevelop the property as a 3.7 million-square-foot high-density mixed-use development, with green roofs and terraces, to include 4 buildings and commercial (office, retail, etc.) and residential spaces, in addition to a 1.5-acre park serving as a pedestrian friendly linkage between the Perot and the AAC.

Manhattan-based, Fortune 100 company Goldman Sachs will be the first official tenant of the campus and will occupy an 800,000 square foot office space designed by Henning Larsen, a Danish studio internationally known for architecture, landscape, and urbanism. With this project, Goldman Sachs will double its presence in Dallas to 5,000+ employees, making Dallas the largest U.S. office outside of its headquarters.

Memorandum



CITY OF DALLAS

DATE September 29, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – September 28, 2023**

In this week's issue of Taking Care of Business are the following topics:

New Information

- Digital Inclusion Week
- Dallas Public Library Waives Fees for Readers
- City of Dallas Second Chance Hiring Event
- Code kicks off campaign with community cleanup
- Code kicks off campaign with community cleanup

Weekly Updates

- Convention and Event Services Weekly Event Report
- Office of Procurement Services New Opportunities
- Office of Homeless Solutions Update
 - R.E.A.L. Time Rehousing
 - Street Outreach Update
 - Give Responsibly Campaign Outreach Update
 - H.A.R.T/eam Update
- Media Inquiries

NEW INFORMATION

Digital Inclusion Week

Digital Inclusion Week is an annual event held the first week of October hosted by the National Digital Inclusion Alliance that highlights the digital inclusion movement and raises awareness of digital equity in communities throughout the country. This year's events will occur between October 2 through 6, during which time the City will highlight programs and initiatives that increase awareness and knowledge of the importance of digital equity. For a list of events taking place in Dallas: visit <https://www.dallascitynews.net/city-of-dallas-recognizes-digital-inclusion-week>. English and Spanish graphics are attached for your convenience. Should you have any questions or concerns, please get in touch with Estefania Ramirez, Digital Equity Coordinator, at estefania.ramirez@dallas.gov.

Dallas Public Library Waives Fees for Readers

The Big Read Down, Dallas Public Library's twice-a-year amnesty program, runs October 1 to October 30. Cardholders who owe for lost and damaged material can

“work off” their fees by reading. Every 15 minutes of reading logged counts as \$1 waived. People who don’t have a balance can read to help others. Plus, other online library activities can be completed to earn even more fee forgiveness. Readers can sign up at dallaslibrary.beanstack.org. For more information, contact Director of Libraries Jo Giudice at maryjo.giudice@dallas.gov.

City of Dallas Second Chance Hiring Event

The City of Dallas FreshStart Employment Program is hosting a hiring event Thursday September 28th from 9:00 AM to 1:00 PM at the J. Erik Jonsson Central Library, 1515 Young St., Dallas, TX 75201.

Should you have any questions, please contact Marcus Stewart, Reentry Workforce Coordinator for the Small Business Center at marcus.stewart@dallas.gov or freshstartemployment@dallas.gov.

WEEKLY UPDATES

Convention and Event Services Weekly Event Report

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallas.gov.

Office of Procurement Services New Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City’s [electronic bid portal](#):

| Opportunity No. | Opportunity Name |
|------------------------|--|
| CIZ23-PBW-3044 | Frankford Road Project - Paving, Illumination and Traffic Signal Improvements |
| CIZ23-TRN-3041 | Traffic Signal Design Professional Engineering Services-Multiple Contracts |
| BIZ23-00020468 | Employee Meal Services Management |
| BJ23-00021596 | Fire Extinguisher and Sprinkler System Maintenance and Repairs |
| BJ23-00022264 | HVAC, Parts, Labor and Repair Services, HVAC Equipment Rental, and Water Treatment Chemicals |

DATE September 29, 2023
SUBJECT **Taking Care of Business – September 28, 2023**
PAGES **Page 3 of 5**

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). The City of Dallas Office of Procurement Services will host in-person and virtual meetings to engage business and non-profit vendors with technical assistance regarding "Doing Business with the City of Dallas". For more information about the City of Dallas Office of Procurement Services or to schedule an appointment, please contact Angela Akins, at Angela.akins@dallas.gov or call 972.243.2127

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at Danielle.thompson@dallas.gov.

Office of Homeless Solutions Updates

R.E.A.L. Time Rehousing

The Dallas Real Time Rapid Rehousing (D.R.T.R.R.) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Housing Forward is on track to house over 2,700 unique individuals by 2023. The City and its partners now have a new goal of housing 6,000 unique individuals by 2025 and have rebranded the initiative to reflect the rehousing of those individuals across the expanse of the metroplex to R.E.A.L. Time Rehousing (RTR).

OHS Street Outreach Update

Outreach is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The RTR Community Dashboard is live and may be found [here](#).

Please see the attached schedule for homeless encampment cleaning the week of September 25 through September 29, 2023. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time and weather allows and are subject to modification in response to special requests by City leadership.

Give Responsibly Campaign Outreach Update

The Office of Homeless Solutions and Code Compliance work together to promote the Give Responsibly Campaign (GRC). This initiative aims to prevent street charity and illegal solicitation in the community through education and engagement. While providing

DATE September 29, 2023
SUBJECT **Taking Care of Business – September 28, 2023**
PAGES **Page 4 of 5**

alternative solutions for our residents experiencing homelessness.

The Office of Homeless Solutions Community Liaison and Code Compliance Neighborhood Code Representatives are partnering to visit businesses in hot spots across all districts. This joint effort aims to address issues related to homelessness and the adverse effects street charity and illegal solicitation have on the community. It will provide education on sustainably supporting those in need while ensuring a safer and more comfortable environment for businesses and their patrons. For more information on the GRC, to request GRC materials, or to request event/meeting presence, please reach out to the OHS Community Liaison, Marci Jackson, at Marci.Jackson@dallas.gov.

H.A.R.T/eam Update

The Homeless Action Response Team (H.A.R.T/eam) is led by the Office of Homeless Solutions (OHS) and encompasses four teams comprised of a core team of the following: Crisis Intervention Team (CIT), Dallas Animal Services (DAS), Dallas Marshals, and Code Compliance (Code). This team is supplemented by Parks and Recreation, Dallas Fire & Rescue, and Public Works as needed. The purpose of H.A.R.T/eam. is to provide a quick response to immediate safety concerns around homeless encampments and hot spots. To report a critical issue regarding an encampment or panhandling, please submit a service request to 311 or the OurDallas smartphone app. For any questions or concerns please reach out to the H.A.R.T. Supervisor, Anthony Virgil, at Anthony.Virgil@dallas.gov.

The teams are assigned and respond to time-sensitive, critical issues received via 311 and via email which are defined as:

- Issues raised by City Leadership and members of City Council requests
- Issues presenting an immediate safety concern (the presence of firearms, uncontrolled fires, reports of threatening behavior)
- Any issues which would derail the normal street outreach service resolution process
- Panhandling

Please see the attached the H.A.R.T/eam's performance measures for the week of September 18 through September 23, 2023, and the H.A.R.T/eam's encampment resolution schedule for September 25 through September 30, 2023. OHS staff will also send individual H.A.R.T. encampment resolution reports bi-weekly to applicable Districts for a more comprehensive report out on the data outside of the TCB.

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of

DATE September 29, 2023
SUBJECT **Taking Care of Business – September 28, 2023**
PAGES **Page 5 of 5**

encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at Christine.Crossley@dallas.gov.

Media Inquiries

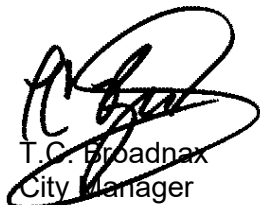
As of Sept. 19, 2023, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#). For more information, contact Catherine Cuellar, catherine.cuellar@dallas.gov.

Dallas Fire-Rescue Media Inquiries

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from September 19th – 25th. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis, at dominique.artis@dallasfire.gov.

- DFR Retiree Still Recovering Two Years After Apartment Explosion
- Two Firefighters and One Civilian Taken to Hospital Following Collision with Rescue
- Arlington Police Officer Killed in Motorcycle Accident
- One Dead Following Motor Pedestrian Accident in West Dallas
- Terminated Firefighter Reinstated by Administrative Law Judge
- Senator John Cornyn and DFR Hosts Roundtable on Fentanyl Crisis
- USPS Mail Truck Catches Fire After Running Over Mattress

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax
City Manager

c: Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Dallas celebrates

Digital Inclusion Week

Oct. 2 to 6 | #DIW2023

Digital Inclusion week

Check here
for a list
of activities:
bit.ly/DIW23



Dallas celebra la

Semana de la Inclusion Digital

2 al 6 de octubre de 2023 | #DIW2023

Digital Inclusion
week

Consulta aquí
la lista de
actividades:

bit.ly/DIW23





FALL

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OCTOBER 1 THROUGH OCTOBER 30

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OTONO

BIG READ DOWN

1 DE OCTUBRE AL 30 DE OCTUBRE

15 MINUTOS DE LECTURA GENERAN \$1 PARA EL
PERDON DE TARIFAS.

LEA PARA CUBRIR SUS PROPIAS TARIFAS O LEA PARA OTROS.

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DALLASLIBRARY.BEANSTACK.COM



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Second Chance

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- Forestry Worker and more!

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Thursday Sept. 28, 2023
9 a.m. to 1 p.m.

Dallas Public Library

J. Erik Jonsson Central Library
City Life, Education, and Work Skills, 6th Floor
1515 Young St.
Dallas, TX 75201



Apply before attending



Nuevo comienzo
Empleo
Segunda oportunidad

EVENTO DE CONTRATACIÓN

- Asistente de Centro de Recreación
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- Silvicultor
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bit.ly/45RnFIH

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Jueves, 28 de septiembre de 2023
9 a.m. a 1 p.m.

Biblioteca Pública de Dallas

J. Erik Jonsson Central Library
City Life, Education, and Work Skills, 6º piso
1515 Young St.
Dallas, TX 75201



Solicita antes de asistir





City of Dallas

**Convention and Event Services
Weekly Events Report
September 29, 2023**

| Event Type | Name | Dates | Location | District |
|-------------------|--|--------------|-------------------------------|-----------------|
| Special Event | House of Spirits #2 & #3 | 9/29/2023 | 4607 Ross Ave. | 2 |
| Special Event | Latinadades Kick Off | 9/29/2023 | 2600 Live Oak St. | 14 |
| Special Event | Hillcrest High School Homecoming Parade | 9/29/2023 | 9924 Hillcrest Rd. | 11 |
| Special Event | Free Food Distribution and Health Fair | 9/29/2023 | 3751 Merrell Rd. | 13 |
| Special Event | All School Party | 9/29/2023 | 9800 Preston Rd. | 13 |
| Special Event | Oktoberfest Dallas | 9/30/2023 | 8100 Doran Cir. | 10 |
| Special Event | All Saints Catholic Community Fall Festival | 9/30/2023 | 5231 Meadowcreek Dr. | 12 |
| Special Event | Mockingbird Elementary Carnival | 9/30/2023 | 5828 E. Mockingbird Ln. | 14 |
| Special Event | Private Event | 9/30/2023 | 2821 Turtle Creek Blvd. | 14 |
| Special Event | Faith on Fire – Worship, Prayer and Street Outreach | 9/30/2023 | 1500 Marilla St. | 2 |
| Special Event | Private Event | 9/30/2023 | 2301 Flora St. | 14 |
| Special Event | Boss Women in Media | 9/30/2023 | 1601 Main St. | 14 |
| Special Event | Southwest Health and Safety Fair | 9/30/2023 | 5606 W. Illinois Ave. | 3 |
| Special Event | SITKA Grand Opening Event | 9/30/2023 | 4438 McKinney Ave., Ste. 200 | 14 |
| Special Event | Moonfire Outdoor Market | 10/1/2023 | 714 W. Davis St. | 1 |
| Special Event | Shop Eat Drink Pink | 10/5/2023 | 408 E. Eighth St. | 1 |
| Special Event | Private Event | 10/6/2023 | 2540 Walnut Hill Ln. | 6 |
| Special Event | Private Event | 10/6/2023 | 555 S. Lamar St. | 2 |
| Special Event | Re:Imagine Vacancy - Clarendon Mural Unveiling | 10/6/2023 | 1451 E. Clarendon Dr. | 4 |
| Special Event | Pasos por la Vida | 10/7/2023 | 231 N. Marsalis Ave. | 1 |
| Special Event | Bryan Adams Homecoming Parade | 10/7/2023 | 2101 Millmar Dr. | 2 |
| Special Event | Nuestra Senora del Pilar festival | 10/7/2023 | 4455 W. Illinois Ave. | 1 |
| Special Event | Happiest Hour - TX/OU Game Event | 10/7/2023 | 2616 Olive St. | 14 |
| Special Event | Dallas Porchfest | 10/7/2023 | 4700 - 4800 Swiss Ave. | 2 |
| Special Event | Jackson T. Stephens Cup | 10/7/2023 | 5000 Great Trinity Forest Wy. | 8 |
| Special Event | MLK Hispanic Heritage Festival - 2023 | 10/7/2023 | 2922 MLK Jr. Blvd. | 7 |
| Special Event | Asian Safety and Health Fair - 23 rd Annual | 10/7/2023 | 9780 Walnut St. | 10 |
| Special Event | Deep Ellum Outdoor Market #19 | 10/7/2023 | 100 - 199 N. Crowdus St. | 2 |
| Special Event | OB Tailgate | 10/8/2023 | 555 S. Lamar St. | 2 |
| Special Event | NRPA - National Recreation and Park Association | 10/10/2023 | 1135 Botham Jean Blvd. | 2 |
| Special Event | Tenant Appreciation Event - BOACHELLA | 10/11/2023 | 901 Main St. | 14 |
| Special Event | Party in the Park - Olive St Road Closure | 10/12/2023 | 2012 Woodall Rodgers Fwy. | 14 |
| Special Event | Paycom Reception | 10/12/2023 | 1601 Main St. | 14 |
| Special Event | Bun Pchum Ben | 10/13/2023 | 5701 Crystal Lake Blvd. | 3 |
| Special Event | State Fair of Lamplighter Carnival | 10/13/2023 | 11611 Inwood Rd. | 13 |
| Special Event | Haunted House #1 | 10/13/2023 | 2700 Sylvan Ave. | 6 |
| Special Event | School Trunk-or-Treat and Movie Night | 10/13/2023 | 6121 E. Lovers Ln. | 10 |



KBHCCD Schedule of Events

| | | | | |
|-------|---|------------|------------------|---|
| KBHCC | TASA/TASB Convention 2023 | 9/29/2023 | 650 S. Akard St. | 2 |
| KBHCC | Wild Dance Intensive | 9/30/2023 | 650 S. Akard St. | 2 |
| KBHCC | 2023 TML Annual Conference and Exhibition | 10/3/2023 | 650 S. Akard St. | 2 |
| KBHCC | Highways US | 10/4/2023 | 650 S. Akard St. | 2 |
| KBHCC | NRPA Annual Conference | 10/8/2023 | 650 S. Akard St. | 2 |
| KBHCC | Church Facilities Conference & Expo | 10/10/2023 | 650 S. Akard St. | 2 |

**City of Dallas
Office of Homeless Solutions
TCB Update – September 29, 2023**

**Encampment Resolution (Cleaning) Schedule
September 25 – September 29, 2023**

| Location | District |
|---------------------------|-----------------|
| 4900 Harry Hines | 6 |
| 3732 W Northwest Hwy | 6 |
| 6314 E Northwest Hwy | 9 |
| 4317 Greenville Ave | 9 |
| 6921 E Northwest Hwy | 13 |
| 6087 Skillman St | 13 |
| 6843 Hemlock Ave | 13 |
| 10809 N Central Expwy | 11 |
| TI Blvd & LBJ Ramp | 10 |
| 1522 N Edgefield Ave | 6 |
| 11140 N Stemmons Fwy | 6 |
| 1387 Griffin St | 2 |
| 1946 East RL Thornton Fwy | 2 |
| 1401 East RL Thornton Fwy | 2 |
| 3160 Clover St | |

**H.A.R.T. Outreach and Advocacy
September 18 – September 23, 2023**

| Performance Measure | Total |
|--|--------------|
| Number of Service Request Closed within 10 days | 5 |
| Number of Service Request still open (pending closure) | 16 |
| Number of MCC's received for the week | 7 |
| Number of Locations Visited | 28 |
| Number of Individuals Engaged | 148 |
| Number of HMIS Entered | 0 |
| Number of Panhandlers Engaged | 13 |

City of Dallas
Office of Homeless Solutions
TCB Update – September 29, 2023

H.A.R.T. Encampment Resolution (Cleaning) Schedule
September 25– September 30, 2023

| Location | District |
|---|-----------------|
| None scheduled at this time. H.A.R.T. will address MCC's received, revisit area hotspots, and continue to engage individuals. | ALL |