

# Memorandum



CITY OF DALLAS

DATE December 1, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **2024 Bond Program – Staff Recommendation**

### Background

As part of the planned 2024 Bond Program, a 15-member, Community Bond Task Force (CBTF) and five Subcommittees, made up of 75 members, were organized to develop funding and project recommendations to be vetted by the City Manager for inclusion in the 2024 Bond Program. On November 9, 2023, a City Manager Memorandum shared allocations and projects, recommended by the CBTF, to be included in the upcoming 2024 Bond Program. Building from the CBTF's bond allocation and project listing, the purpose of this memorandum to provide City Council with the staff-recommended allocation and project listing that will be discussed during the City Council Briefing on December 6, 2023.

### Staff Program Funding Recommendations

Utilizing the CBTF recommendations as a basis, the staff recommendations include modifications to the proposition funding levels and the project listings to narrow the funding gap between City Council Districts, address equity, incorporate community input, and program City Council-identified priority projects.

The table below provides the \$1.1B staff recommendation for proposition funding levels:

Propositions	Funding Recommendation
Street and Transportation	\$532,194,332
Park & Recreation	\$225,000,000
Public Safety Facilities	\$88,007,654
Flood Protection and Storm Drainage	\$50,000,000
Economic Development	\$30,000,000
Cultural Arts Facilities	\$49,292,043
Library Facilities	\$11,135,000
City Facilities	\$44,360,500
Housing	\$70,000,000
<b>Total</b>	<b>\$1,099,989,529</b>


The table below provides the staff recommendation of funding by Council District:

Council District	District and Citywide Allocation	District-Shared Projects	District-Shared Funding Amount
1	\$22,477,851	-	-
2	\$22,732,809	-	-
3	\$22,896,817	-	-
4	\$24,285,982	-	-
5	\$22,483,784	-	-
6	\$38,473,654	-	-
7	\$25,168,707	-	-
8	\$25,404,363	-	-
9	\$22,642,409	-	-
10	\$21,226,583	-	-
11	\$22,546,933	1,3	\$1,310,000
12	\$19,144,775	2,14	\$1,310,000
13	\$28,602,503	2,7	\$1,310,000
14	\$28,059,063	3,8	\$1,310,000
CW	\$522,948,296	5,8	\$655,000
Parks	\$225,000,000	-	-
<b>District and Citywide Total: \$1,094,094,529</b>		<b>Shared Total: \$5,895,000</b>	
<b>District, Citywide, and Shared Total: \$1,099,989,529</b>			

**Next Steps**

Staff will present this information as part of the 2024 Bond Program update scheduled for the City Council Briefing on December 6, 2023. Over the coming months, staff will work with City Council to refine the funding levels and final project listing, with a goal of calling for an election in January/February 2024, for a May 2024 Bond Election.

Please contact Jenny Nicewander, P.E., Director (I), Office of Bond and Construction Management, at [jennifer.Nicewander@dallas.gov](mailto:jennifer.Nicewander@dallas.gov), with any questions regarding the 2024 Bond Program.

  
Robert M. Perez, Ph.D.  
Assistant City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, City Attorney
- Mark Swann, City Auditor
- Billierae Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizer Tolbert, Deputy City Manager
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors

## Staff - Draft Bond Program

ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
FP22E16	Coombs Creek Dr 637	Flood Protection and Storm Drainage	Erosion Control	Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 15' deep, approximately 65 LF of erosion protection	1	1	\$261,625.00
FP23F01	Coombs Creek Flood Management Study Update	Flood Protection and Storm Drainage	Flood Management	Update of 1985 Coombs Creek FMS & 2021 Kidd Springs Turner Rvr. Update R&M if needed. Identify new projects, including the evaluation of naturalistic and holistic streambank stabilization and protection for Coombs Creek and Kidd Springs. Intended goals for streambank stabilization	1	1	\$552,000.00
FP22E11	Hampton N 635	Flood Protection and Storm Drainage	Erosion Control	Unnamed Trib. to Coombs Creek - Private - Type 1, one home threatened, 11' from bank 7' deep, approximately 60 LF of erosion protection	1	1	\$241,500.00
FP22E18	Jefferson W 2909	Flood Protection and Storm Drainage	Erosion Control	Coombs Creek - Private - Type 1, one home threatened, approx. 8' from bank 14' deep, approx. 70 LF of erosion protection	1	1	\$281,750.00
TWM000107	Sheldon Ave 3303 (Fire Station 26)	Flood Protection and Storm Drainage	Erosion Control	Unnamed Tributary to Coombs Creek - Public - Type 1, 1 structure threatened, approx. 4' from bank 14' deep. Approx. 200 LF of gabion wall.	1	1	\$805,000.00
DFR060144	Fire Station #14	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	1	1	\$16,478.49
DFR060094	Fire Station #14	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	1	1	\$52,400.00
DFR060145	Fire Station #15	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	1	1	\$16,478.49
DFR060152	Fire Station #26	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	1	1	\$16,478.49
DFR060103	Fire Station #26	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	1	1	\$52,400.00
PB049244	100 E COLORADO BLVD	Street and Transportation	Street Resurfacing - Collectors	N BECKLEY AVE to ENGLEWOOD DR	1	1	\$675,263.08
PB050426	100 N ADAMS AVE	Street and Transportation	Street Resurfacing - Local Streets	W 10TH ST to W 9TH ST	1	1	\$216,857.40
PB050621	100 N ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W 10TH ST to W 9TH ST	1	1	\$431,927.96
PB050394	100 S EWING AVE	Street and Transportation	Street Resurfacing - Collectors	E 10TH ST to E 11TH ST	1	1	\$256,086.66
PB050652	100 S VERNON AVE	Street and Transportation	Unimproved Street Construction	W 10TH ST to SUNSET AVE	1	1	\$636,333.00
PB050321	100 S ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W 10TH ST to SUNSET AVE	1	1	\$314,240.18
PB050337	100 TOSTON ST	Street and Transportation	Street Resurfacing - Local Streets	E 10TH ST to BETTERTON CIR	1	1	\$57,747.42
PB050324	100 VALE ST	Street and Transportation	Street Resurfacing - Local Streets	N RAVINIA DR to EOP	1	1	\$72,123.36
PB050074	100 W 8TH ST	Street and Transportation	Street Resurfacing - Local Streets	N BECKLEY AVE to N ZANG BLVD	1	1	\$233,994.82
PB079727	102-122 E 5TH ST & 103-123 E 6TH ST (A01002)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$161,392.00
PB052024	1100 S WESTMORELAND RD	Street and Transportation	Street Resurfacing - Arterials	W CLARENDON DR to BARNARD BLVD	1	1	\$448,984.16
PB051976	1100 S ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W CLARENDON DR to S ZANG BLVD	1	1	\$540,356.66

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
PB052214	1200 MCLEAN AVE	Street and Transportation	Street Resurfacing - Local Streets	BARNARD BLVD to BRANDON ST	1	1	\$286,787.82
PB052218	1200 S GILPIN AVE	Street and Transportation	Street Resurfacing - Local Streets	BARNARD BLVD to BRANDON ST	1	1	\$285,163.42
TR20231002	12th-Madison	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1	1	\$655,000.00
PB052403	1500 S HAMPTON RD	Street and Transportation	Street Resurfacing - Arterials	WILTON AVE to BENTLEY AVE	1	1	\$307,336.48
PB052325	1800 WRIGHT ST	Street and Transportation	Street Resurfacing - Collectors	S WAVERLY DR to S BRIGHTON AVE	1	1	\$139,211.08
PB050157	200 S MARSALIS AVE	Street and Transportation	Street Resurfacing - Arterials	E 11TH ST to E 12TH ST	1	1	\$405,450.24
PB049226	2000 W COLORADO BLVD	Street and Transportation	Street Resurfacing - Collectors	N OAK CLIFF BLVD to N HAMPTON RD	1	1	\$321,143.88
PB081084	202-246 S MARSALIS AVE & 211-237 S LANCASTER AVE (A01646)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$303,985.50
PB051957	2100 W CLARENDON DR	Street and Transportation	Street Resurfacing - Collectors	S OAK CLIFF BLVD to S MONTREAL AVE	1	1	\$241,385.84
PB052911-1	2300 W ILLINOIS AVE (District 1)	Street and Transportation	Street Resurfacing - Arterials	HOLLYWOOD AVE to S HAMPTON RD	1	1	\$206,298.80
PB051726	2400 FALLS DR	Street and Transportation	Street Resurfacing - Local Streets	S HAMPTON RD to S FRANKLIN ST	1	1	\$265,589.40
PB052427	2500 FALLS DR	Street and Transportation	Street Resurfacing - Local Streets	S FRANKLIN ST to CHALMERS ST	1	1	\$280,371.44
PB052898	2500 S HAMPTON RD	Street and Transportation	Street Resurfacing - Arterials	MOUNTAIN LAKE RD to W ILLINOIS AVE	1	1	\$379,784.72
PB052860	2500 S MONTREAL AVE	Street and Transportation	Street Resurfacing - Local Streets	MOUNTAIN LAKE RD to W ILLINOIS AVE	1	1	\$147,982.84
PB050005	2700 W DAVIS ST (Arterial)	Street and Transportation	Street Resurfacing - Arterials	A01497 to REVERCHON DR	1	1	\$225,060.62
PB050007	2700 W DAVIS ST (Arterial)	Street and Transportation	Street Resurfacing - Arterials	REVERCHON DR to CLIFF GABLES DR	1	1	\$278,584.60
PB050013	2800 W DAVIS ST	Street and Transportation	Street Resurfacing - Arterials	CLIFFDALE AVE to HARTSDALE DR	1	1	\$664,379.60
PB075879	2902-3038 DUTTON DR & 2903-3039 POINSETTIA DR (A02675)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$446,120.50
PB075880	3102-3226 DUTTON DR & 3103-3227 POINSETTIA DR (A02673)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$309,029.00
PB076616	326-330 N EWING AVE & 945 E JEFFERSON BLVD (A17669)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$87,115.00

Staff - Draft Bond Program

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PB052615-1	3400-3500 W ILLINOIS AVE (District 1)	Street and Transportation	Street Resurfacing - Arterials	SIERRA VISTA SC to COOMBS CREEK DR	1	1	\$343,804.26
PB062077-1	3800-3900 W ILLINOIS AVE (District 1)	Street and Transportation	Street Resurfacing - Arterials	KEATS DR to DRYDEN DR	1	1	\$322,362.18
PB061353	400 N EDGEFIELD AVE	Street and Transportation	Street Resurfacing - Local Streets	W 8TH ST to W 7TH ST	1	1	\$144,896.48
PB049729	400 N LANCASTER AVE	Street and Transportation	Street Resurfacing - Local Streets	E 7TH ST to E 6TH ST	1	1	\$171,211.76
PB050075	400 N ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W 8TH ST to W 7TH ST	1	1	\$317,488.98
PB081014	401-419 N WILLOMET AVE & 404-414 N WINNETKA AVE (A01570)	Street and Transportation	Unimproved Alley Construction	Design and construction	1	1	\$145,345.00
PB061057-1	4200-4300 W ILLINOIS AVE (District 1)	Street and Transportation	Street Resurfacing - Arterials	ANDREWS ST to W ILLINOIS AVE	1	1	\$384,292.43
PB051178	500 S ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W 12TH ST to W PAGE AVE	1	1	\$347,459.16
PB048956	500 W GREENBRIAR LN	Street and Transportation	Street Resurfacing - Local Streets	WOODLAWN AVE to CEDAR HILL AVE	1	1	\$198,258.02
PB079089	501-625 S CLINTON AVE & 506-626 S EDGEFIELD AVE (A01783)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$338,831.50
PB076620	509-521 E 8TH ST & 308-320 STARR ST (A01004)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$152,222.00
PB081032	510-520 E 8TH ST & 529 E 9TH ST (A01648)	Street and Transportation	Alley Reconstruction	Design and construction	1	1	\$131,589.50
PB058443	600 N FRANKLIN ST	Street and Transportation	Street Reconstruction - Local Streets	W DAVIS ST to EOP	1	1	\$487,752.30
PB051638	800 S WINDOMERE AVE	Street and Transportation	Street Resurfacing - Local Streets	W BROOKLYN AVE to BURLINGTON BLVD	1	1	\$219,131.56
PB050653	800 SUNSET AVE	Street and Transportation	Street Resurfacing - Local Streets	S VERNON AVE to S TYLER ST	1	1	\$223,193.00

## Staff - Draft Bond Program

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PB051445	900 S ZANG BLVD	Street and Transportation	Street Resurfacing - Arterials	W YARMOUTH ST to W SUFFOLK AVE	1	1	\$339,662.04
PB058038	900-1000 LAUSANNE AVE	Street and Transportation	Street Reconstruction - Local Streets	KINGS HWY to ARGONNE DR	1	1	\$730,115.00
PB448850	Boyd Street from Berkley Avenue to Wilbur Street	Street and Transportation	Street Petition	2200-2300 Boyd St	1	1	\$1,192,100.00
TR20230150	Hampton - Kingston to Wilton	Street and Transportation	Safety/Vision Zero	Install dedicated left-turn pockets in the median at Hampton & Brandon and Hampton & Wilton, close median openings at Kingston and Emmett, and plant trees in the median, as recommended in West Oak Cliff Area Plan and Hampton Corridor Study.	1	1	\$600,000.00
PB433222	Hartsdale Avenue from Remond Drive to existing pavement north of Tangiers Street	Street and Transportation	Street Petition	1330-1390 Hartsdale Ave	1	1	\$556,750.00
TR20231030	Jefferson-Van Buren	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1	1	\$655,000.00
PB033224	Marlborough Avenue (S) from Brandon Street to existing concrete South of Emmett Street	Street and Transportation	Street Petition	1200 S Marlborough Ave	1	1	\$1,768,500.00
PB024656	Sidewalk leave outs on Haines Ave (east side) from Neches St to Wickford St	Street and Transportation	Sidewalk Petition	Sidewalk Installation 1100 block	1	1	\$24,441.98
PB024623	Sidewalk leave outs on Woodlawn Avenue (east side only) from Neches Street to Wickford Street	Street and Transportation	Sidewalk Petition	Sidewalk Installation 1100 block	1	1	\$106,246.24
PB2265	Harry Hines 5323	Flood Protection and Storm Drainage	Storm Drainage	UT Southwestern Basement flooded, design and construction	2	2	\$241,500.00
FP18E3	Springhill Dr 2302, 2310, 2314, & 2320	Flood Protection and Storm Drainage	Erosion Control	S. Fork of Ash Creek - Private - Type 1 - 2302 dist:45',depth:12',100'; 2310 dist:35',depth:15',75'; 2314 dist:45',depth:15',100'; 2320 dist:15',depth:26',112'	2	2	\$1,557,675.00
DFR060137	Fire Station #3	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	2	\$16,478.49
DFR060111	Fire Station #4	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	2	2	\$52,400.00
DFR060138	Fire Station #4	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	2	\$16,478.49
DFR060116	Fire Station #52	Public Safety Facilities	Fire Department Facilities	Major structural concern- potential work needs to be done. Water in the basement.	2	2	\$786,000.00

## Staff - Draft Bond Program

ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
DFR060119	Fire Station #8	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	2	2	\$52,400.00
DFR060141	Fire Station #8	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	2	2	\$16,478.49
PB031809	100 N MALCOLM X BLVD	Street and Transportation	Street Resurfacing - Collectors	MAIN ST to ELM ST	2	2	\$184,775.50
PB030909	1000 GRAHAM AVE	Street and Transportation	Street Resurfacing - Arterials	GURLEY AVE to PHILIP AVE	2	2	\$190,867.00
PB009593	10000 SHILOH RD	Street and Transportation	Street Resurfacing - Collectors	MILLMAR DR to HIGHWOOD DR	2	2	\$590,713.06
PB032391	1100-1200 S HARWOOD ST	Street and Transportation	Street Resurfacing - Arterials	ST LOUIS ST to E R L THORNTON ACRD N	2	2	\$365,327.56
PB033288	1300 S ERVAY ST	Street and Transportation	Street Resurfacing - Arterials	BLAKENEY ST to BELLEVIEW ST	2	2	\$197,608.26
PB042108	1400 CANTON ST	Street and Transportation	Street Resurfacing - Collectors	S AKARD ST to BROWDER ST	2	2	\$233,832.38
PB031250	1400 ROWAN AVE	Street and Transportation	Street Resurfacing - Local Streets	WARE ST to UPSHUR ST	2	2	\$262,340.60
PB032257	1600 BAYLOR ST	Street and Transportation	Street Resurfacing - Local Streets	DAWSON ST to HICKORY ST	2	2	\$123,698.06
PB029842	1600 BENNETT AVE	Street and Transportation	Street Resurfacing - Local Streets	SAN JACINTO ST to ROSS AVE	2	2	\$220,593.52
PB033005	1600 S ERVAY ST	Street and Transportation	Street Resurfacing - Arterials	GANO ST to MCKEE ST	2	2	\$230,096.26
PB033640	1700 BEAUMONT ST	Street and Transportation	Street Reconstruction - Local Streets	S ERVAY ST to S ST PAUL ST	2	2	\$807,693.60
PB033641	1700 S ERVAY ST	Street and Transportation	Street Resurfacing - Arterials		2	2	\$232,126.76
PB032099	1800 CORSICANA ST	Street and Transportation	Street Resurfacing - Local Streets	S ST PAUL ST to PARK AVE	2	2	\$314,565.06

## Staff - Draft Bond Program

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PB033097	1800 S CESAR CHAVEZ BLVD	Street and Transportation	Street Resurfacing - Arterials	S CESAR CHAVEZ RAMP to HICKORY ST	2	2	\$200,044.86
PB043697	1900 S CESAR CHAVEZ BLVD	Street and Transportation	Street Resurfacing - Arterials	HICKORY ST to SEEGAR ST	2	2	\$350,301.86
PB033377	1900 S HARWOOD ST	Street and Transportation	Street Resurfacing - Arterials	HICKORY ST to SEEGAR ST	2	2	\$166,094.90
PB064045	2100 CORINTH ST	Street and Transportation	Street Resurfacing - Arterials	S CESAR CHAVEZ BLVD to EOP	2	2	\$98,357.42
PB045357	2100 WALL ST	Street and Transportation	Street Reconstruction - Local Streets	CORINTH ST to BOTHAM JEAN BLVD	2	2	\$466,844.70
PB046430	2300 KNIGHT ST	Street and Transportation	Street Resurfacing - Local Streets	ROSEWOOD AVE to SYLVESTER ST	2	2	\$323,499.26
PB032827	2400 HICKORY ST	Street and Transportation	Street Resurfacing - Local Streets	LINCOLN ST to S GOOD LATIMER EXPY	2	2	\$184,369.40
PB045880	2400 VAGAS ST	Street and Transportation	Street Resurfacing - Local Streets	SYLVESTER ST to MAPLE AVE	2	2	\$287,193.92
PB068012	2500 LUCAS DR	Street and Transportation	Street Resurfacing - Local Streets	MAPLE AVE to FAIRMOUNT ST	2	2	\$233,507.50
PB068011	2600 LUCAS DR	Street and Transportation	Street Resurfacing - Local Streets	FAIRMOUNT ST to BROWN ST	2	2	\$121,342.68
PB045650	2600 MAPLE SPRINGS BLVD	Street and Transportation	Street Resurfacing - Local Streets	AMELIA ST to PARKLAND AVE	2	2	\$97,870.10
PB045569	2700 MAPLE SPRINGS BLVD	Street and Transportation	Street Resurfacing - Local Streets	PARKLAND AVE to DENTON DR	2	2	\$146,196.00
PB021407	2900-3000 HUDNALL ST	Street and Transportation	Unimproved Street Construction	BRADFORD DR to CEDAR SPRINGS RD	2	2	\$824,317.50
PB064018	300 WINSLETT DR	Street and Transportation	Street Resurfacing - Local Streets	EAST SIDE AVE to ALTON AVE	2	2	\$112,733.36
PB032048	3000 CLOVER ST	Street and Transportation	Street Resurfacing - Local Streets	S WALTON ST to S HALL ST	2	2	\$103,555.50
PB031867	3000 DAWSON ST	Street and Transportation	Street Resurfacing - Local Streets	CHESTNUT ST to BAYLOR ST	2	2	\$204,349.52
PB032297	3100 DAWSON ST	Street and Transportation	Street Resurfacing - Local Streets	BAYLOR ST to PEARLSTONE ST	2	2	\$202,643.90
PB021381	3100 HUDNALL ST	Street and Transportation	Street Resurfacing - Local Streets	CEDAR SPRINGS RD to VANDELIA ST	2	2	\$414,709.32
PB021184	3200-3400 HUDNALL ST	Street and Transportation	Street Resurfacing - Local Streets	VANDELIA ST to LEMMON AVE	2	2	\$600,378.24
PB032339	400 S MALCOLM X BLVD	Street and Transportation	Street Resurfacing - Collectors	TAYLOR ST to ST LOUIS ST	2	2	\$250,482.48
PB043244	400-500 MARTINIQUE AVE	Street and Transportation	Street Resurfacing - Local Streets	SANTA FE AVE to ASH LN	2	2	\$322,605.84
PB041525	4100-4200 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	N HASKELL AVE to N PEAK ST	2	2	\$658,044.44
PB030396	4200 SAN JACINTO ST	Street and Transportation	Street Resurfacing - Local Streets	MCKELL ST to N PEAK ST	2	2	\$161,952.68



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PB030261	4300 ROSS AVE	Street and Transportation	Street Resurfacing - Collectors	N PEAK ST to ASHBY ST	2	2	\$344,535.24
PB030071	4300 SAN JACINTO ST	Street and Transportation	Street Resurfacing - Local Streets	N PEAK ST to BURLEW ST	2	2	\$173,485.92
PB030530	4300-4400 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	N PEAK ST to N CARROLL AVE	2	2	\$679,324.08
PB067688	4400 BROWN ST	Street and Transportation	Street Resurfacing - Local Streets	ARROYO AVE to LUCAS DR	2	2	\$131,576.40
PB030436	4500 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	N CARROLL AVE to ANNEX AVE	2	2	\$557,494.08
PB045705	4600 FAIRMOUNT ST	Street and Transportation	Street Resurfacing - Local Streets	HAWTHORNE AVE to KINGS RD	2	2	\$261,203.52
PB030328	4600 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	ANNEX AVE to GRIGSBY AVE	2	2	\$503,970.10
PB030880	4600 MAIN PL	Street and Transportation	Street Resurfacing - Local Streets		2	2	\$82,519.52
PB045740	4700 LAKE AVE	Street and Transportation	Street Resurfacing - Local Streets	KINGS RD to EOP	2	2	\$248,370.76
PB030270	4700 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	GRIGSBY AVE to N PRAIRIE AVE	2	2	\$297,183.98
PB030986	4700 MAIN PL	Street and Transportation	Street Resurfacing - Local Streets		2	2	\$81,382.44
PB030017	4700 VIRGINIA AVE	Street and Transportation	Street Resurfacing - Local Streets	GRIGSBY AVE to N PRAIRIE AVE	2	2	\$126,784.42
PB030011	4800 VIRGINIA AVE	Street and Transportation	Street Resurfacing - Local Streets	N PRAIRIE AVE to N FITZHUGH AVE	2	2	\$127,190.52
PB030655	4900 EAST SIDE AVE	Street and Transportation	Street Resurfacing - Local Streets	S FITZHUGH AVE to S MUNGER BLVD	2	2	\$381,977.66
PB029562	4900 SAN JACINTO ST	Street and Transportation	Street Resurfacing - Local Streets	N FITZHUGH AVE to BENNETT AVE	2	2	\$197,689.48
PB031042	4900 SANTA FE AVE	Street and Transportation	Street Resurfacing - Local Streets	S FITZHUGH AVE to S MUNGER BLVD	2	2	\$185,181.60
PB032244	500 2ND AVE	Street and Transportation	Street Resurfacing - Arterials	HICKORY ST to 3RD AVE	2	2	\$279,315.58
PB021319	5100 N HALL ST	Street and Transportation	Street Resurfacing - Local Streets	MAHANNA ST to CRESTVIEW DR	2	2	\$264,777.20
PB028657	5100 ROSS AVE	Street and Transportation	Street Resurfacing - Collectors	N GARRETT AVE to MOSER AVE	2	2	\$262,746.70
PB031279	5200 BOONE AVE	Street and Transportation	Street Resurfacing - Local Streets	KINMORE ST to FAIRVIEW AVE	2	2	\$68,468.46
PB031104	5400 EAST GRAND AVE	Street and Transportation	Street Resurfacing - Arterials	E R L THORNTON SERV N to GRAHAM AVE	2	2	\$423,968.40
PB030899	5400 PARRY AVE	Street and Transportation	Street Reconstruction - Local Streets	FAIRVIEW AVE to GRAHAM AVE	2	2	\$875,368.20
PB021458	5400 STONELEIGH AVE	Street and Transportation	Street Resurfacing - Local Streets	HUDNALL ST to HEDGEROW DR	2	2	\$206,704.90
PB030089	5500 ASH LN	Street and Transportation	Street Resurfacing - Local Streets	GRAHAM AVE to S BEACON ST	2	2	\$161,059.26

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
PB032459	600 CITY HALL PRIVATE DR	Street and Transportation	Street Resurfacing - Local Streets	MARILLA ST to CANTON ST	2	2	\$247,071.24
PB029716	6000 ASH LN	Street and Transportation	Street Resurfacing - Local Streets	MT AUBURN AVE to MARTINIQUE AVE	2	2	\$119,149.74
PB030116	6200 ASH LN	Street and Transportation	Street Resurfacing - Local Streets	S GLASGOW DR to CRISTLER AVE	2	2	\$147,657.96
PB030772	800 GRAHAM AVE	Street and Transportation	Street Resurfacing - Arterials	LINDSLEY AVE to PARRY AVE	2	2	\$179,171.32
PB032388	800 S ST PAUL ST	Street and Transportation	Street Resurfacing - Local Streets	CANTON ST to CADIZ ST	2	2	\$154,155.56
PB032100	900 S ST PAUL ST	Street and Transportation	Street Resurfacing - Local Streets	CADIZ ST to CORSICANA ST	2	2	\$153,180.92
TR20230146	Peaks Addition Historic Lighting	Street and Transportation	Street Lighting	Install up to 100 historic-style street lights in the area bounded by Gaston, Fitzhugh, Carroll, and Columbia.	2	2	\$1,323,100.00
FP23E09	Kiest Valley Parkway @ Kiest Knoll Outfall Protection	Flood Protection and Storm Drainage	Erosion Control	Five Mile Creek - Public - Type II, culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection.	3	3	\$264,500.00
PB175163	Ravinia S. 3338	Flood Protection and Storm Drainage	Erosion Control	Five Mile Creek - Private - Type I, house threatened, erosion around end of mortared stone headwall at culvert outfall, 20' from house, 4' deep, about 125 LF gabion wall	3	3	\$503,125.00
PB3554	Southwood - Franklin (S) Area	Flood Protection and Storm Drainage	Storm Drainage	Provide 100-year upgrade to existing system. One known garage floods, street flooding, design and construction. Site 12L 1995 Misc. Flooding Report	3	3	\$2,012,500.00
DFR060112	Fire Station #46	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	3	3	\$52,400.00
DFR060165	Fire Station #49	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	3	3	\$16,478.49
DFR060168	Fire Station #52	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	3	3	\$16,478.49
PB055437	1200-1300 SERENADE LN	Street and Transportation	Street Resurfacing - Local Streets	WHISPERING TRL to SINGING HILLS DR	3	3	\$543,930.34
PB055538	1300 WOODBURN TRL	Street and Transportation	Street Resurfacing - Local Streets	SUNNY CREST LN to A06661	3	3	\$289,792.96
PB040274	1400 AUTUMN LEAVES TRL	Street and Transportation	Street Resurfacing - Local Streets	SINGING HILLS DR to WAGON WHEELS TRL	3	3	\$486,751.46
PB055874	1400 BLUE MOON DR	Street and Transportation	Street Resurfacing - Local Streets	SINGING HILLS DR to MOONGLOW DR	3	3	\$218,806.68
PB062810	2400 W FIVE MILE PKWY	Street and Transportation	Street Resurfacing - Local Streets	S HAMPTON RD to W Kiest BLVD	3	3	\$421,125.70
PB068937	2700 BAKERSFIELD ST	Street and Transportation	Unimproved Street Construction	EOP to PIERCE ST	3	3	\$342,237.50
PB052869	2700-2800 S WESTMORELAND RD	Street and Transportation	Street Resurfacing - Arterials	GLENFIELD AVE to HANSBORO AVE	3	3	\$808,545.10
PB053567	2900 EL TOVAR AVE	Street and Transportation	Street Resurfacing - Local Streets	EOP to BURGOYNE ST	3	3	\$66,356.74
PB053576	3000 MARIDEEN AVE	Street and Transportation	Street Reconstruction - Local Streets	BURGOYNE ST to TANGLE TER	3	3	\$215,403.30
PB061964	3100 S WESTMORELAND RD	Street and Transportation	Street Resurfacing - Arterials	W PENTAGON PKWY to W Kiest BLVD	3	3	\$442,080.46
PB054092	3400 TIMBERCREST LN	Street and Transportation	Street Resurfacing - Local Streets	SPRUCE VALLEY LN to CEDARCROFT LN	3	3	\$220,349.86

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PB052615-2	3400-3500 W ILLINOIS AVE (District 3)	Street and Transportation	Street Resurfacing - Arterials	SIERRA VISTA SC to COOMBS CREEK DR	3	3	\$343,804.26
PB058833	3600 BURGOYNE ST	Street and Transportation	Unimproved Street Construction	MARIDEEN AVE to EOP	3	3	\$166,042.50
PB178344	3700 Kiest Knoll Dr	Street and Transportation	Street Reconstruction - Local Streets	Kiest Valley Pkwy to Kiestridge Dr	3	3	\$975,229.50
PB053773	3700 Kiest Knoll Dr	Street and Transportation	Street Resurfacing - Local Streets	Kiest Valley Pkwy to Kiestridge Dr	3	3	\$287,924.90
PB058343	3700-3800 Kiest Valley Pkwy	Street and Transportation	Street Reconstruction - Local Streets	COOMBS CREEK DR to Kiestridge Dr	3	3	\$2,092,960.80
PB075903	3724-3834 Kiest Valley Pkwy & 3805-3865 Kiestmeadow Dr (A11022)	Street and Transportation	Alley Reconstruction	Design and construction	3	3	\$485,551.50
PB062077-2	3800-3900 W ILLINOIS AVE (District 3)	Street and Transportation	Street Resurfacing - Arterials	KEATS DR to DRYDEN DR	3	3	\$322,362.18
PB075908	3806-3860 Kiestmeadow Dr & 3042-3078 Kiestridge Dr (A06048)	Street and Transportation	Alley Reconstruction	Design and construction	3	3	\$323,701.00
PB081741	3807-3835 Kiest Valley Ct & 3938-3944	Street and Transportation	Alley Reconstruction	Design and construction	3	3	\$203,574.00
PB081740	3908-3938 Kiestmeadow Dr & 3041 Kiestridge Dr (A09779)	Street and Transportation	Alley Reconstruction	Design and construction	3	3	\$154,973.00
PB081486	3980 Kiest Valley Pkwy (A9778)	Street and Transportation	Alley Reconstruction	Design and construction	3	3	\$453,456.50
PB054720	4000 Shoreline Dr	Street and Transportation	Street Resurfacing - Local Streets	KIMBALLDALE DR to SHADY HOLLOW LN	3	3	\$250,401.26
PB061057-2	4200-4300 W ILLINOIS AVE (District 3)	Street and Transportation	Street Resurfacing - Arterials	ANDREWS ST to W ILLINOIS AVE	3	3	\$384,292.43
PB050192	4800 W DAVIS ST	Street and Transportation	Street Resurfacing - Arterials	N GAIL ST to N DWIGHT AVE	3	3	\$214,745.68
PB055253	5200-5300 Singing Hills Dr	Street and Transportation	Street Resurfacing - Collectors	E LEDBETTER DR to WAGON WHEELS TRL	3	3	\$420,069.84
PB054960	5400 Meadow Nest Dr	Street and Transportation	Street Resurfacing - Local Streets	MEADOW RIDGE DR to PECAN MEADOW DR	3	3	\$117,200.46
PB066558	5400-5600 Singing Hills Dr	Street and Transportation	Street Resurfacing - Local Streets	WAGON WHEELS TRL to WHISPERING TRL	3	3	\$489,512.94
PB050969	5800 Beau Purple Dr	Street and Transportation	Street Resurfacing - Local Streets	FURLONG DR to KELSO DR	3	3	\$252,756.64
PB055129	5800 Singing Hills Dr	Street and Transportation	Street Resurfacing - Local Streets	SERENADE LN to CARAVAN TRL	3	3	\$128,002.72
PB039755	5900 Old Ox Rd	Street and Transportation	Street Resurfacing - Collectors	CARAVAN TRL to E RED BIRD LN	3	3	\$215,557.88
PB055382	6000 Samcar Trl	Street and Transportation	Street Resurfacing - Local Streets	E RED BIRD LN to WOODBURN TRL	3	3	\$144,815.26
PB055654	6000 Singing Hills Dr	Street and Transportation	Street Resurfacing - Local Streets	E RED BIRD LN to BOWLING BROOK DR	3	3	\$425,105.48
PB055540	6100 Singing Hills Dr	Street and Transportation	Street Resurfacing - Local Streets	BOWLING BROOK DR to UNIVERSITY HILLS BLVD	3	3	\$369,144.90

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PB055897	6200 CARACAS DR	Street and Transportation	Street Resurfacing - Local Streets	W RED BIRD LN to BOCA CHICA DR	3	3	\$143,596.96
PB055945	6300 CARACAS DR	Street and Transportation	Street Resurfacing - Local Streets	BOCA CHICA DR to ACAPULCO DR	3	3	\$140,348.16
PB055973	6400 CARACAS DR	Street and Transportation	Street Resurfacing - Local Streets	ACAPULCO DR to BAR HARBOR DR	3	3	\$146,764.54
PB055528	6600 DIVOT CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to PUTTING GREEN DR	3	3	\$134,256.66
PB055967	6600-6700 PUTTING GREEN DR	Street and Transportation	Street Resurfacing - Local Streets	MEDALIST DR to NIBLICK CIR	3	3	\$299,133.26
PB056105	6700 RACINE DR	Street and Transportation	Street Resurfacing - Local Streets	COLESHIRE DR to HIGHCREST DR	3	3	\$114,763.86
TR20231012	Duncanville-Ledbetter	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3	\$655,000.00
TR20231013	Eagle Ford-Mountain Creek	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3	\$655,000.00
TR20230124	East Ledbetter - Singing Hills to Frio (south side)	Street and Transportation	Safety/Vision Zero	Install 9 streetlights on metal poles	3	3	\$141,500.00
TR20230073	FM 1382 - City limits to City limits	Street and Transportation	Safety/Vision Zero	Install 64 streetlights on metal poles	3	3	\$1,006,100.00
TR20231017	Fox Creek-Mountain Creek	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3	\$655,000.00
TR20231028	Illinois/Mountain Creek-Spur408/Walton Walker	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3	\$655,000.00
TR20231038	Mountain Creek-Wheatland	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3	\$655,000.00
TR20231039	Pastor Bailey-Red Bird	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3	3	\$655,000.00
PB024606	S Cockrell Hill Rd (west side) - Alley South of Image Ln to Briarglen Dr	Street and Transportation	Sidewalk Petition	Sidewalk Installation 2800 to 2600 blocks	3	3	\$436,305.98
FP22E13	11th E 1615	Flood Protection and Storm Drainage	Erosion Control	Cedar Creek - Private - Type 1, one commercial structure threatened, 2' from bank 22' deep, approx. 110 LF of erosion protection.	4	4	\$442,750.00
PB2247	Harlandale - Strickland Area	Flood Protection and Storm Drainage	Storm Drainage	Apartment building floods, design and construction	4	4	\$1,230,500.00
TWM000105	Outfall at Compton 1203/1205	Flood Protection and Storm Drainage	Erosion Control	Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek. 18' from bank, 26' deep, approx. 120 LF of erosion protection	4	4	\$483,000.00
DFR060100	Fire Station #23	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	4	4	\$52,400.00
DFR060151	Fire Station #23	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	4	4	\$16,478.49
PB061500	100 E OHIO AVE	Street and Transportation	Street Reconstruction - Local Streets	S BECKLEY AVE to SEEVERS AVE	4	4	\$565,880.70
PB053577	100 HALSEY ST	Street and Transportation	Street Resurfacing - Local Streets	S BECKLEY AVE to TOLUCA AVE	4	4	\$261,203.52

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PB060487	1000 E WACO AVE	Street and Transportation	Street Resurfacing - Local Streets	FERNWOOD AVE to CEDAR HAVEN AVE	4	4	\$211,496.88
PB060813	1000 VERMONT AVE	Street and Transportation	Street Resurfacing - Local Streets	S EWING AVE to FERNWOOD AVE	4	4	\$377,266.90
PB020356	1000-1100 E 11th St	Street and Transportation	Street Reconstruction - Local Streets	S R L Thornton Serv E to A1372 & Leads St to S Cliff St	4	4	\$1,243,452.00
PB020367	100-200 N Cliff St	Street and Transportation	Street Reconstruction - Local Streets	E 8th St to E 10th St	4	4	\$2,159,639.80
PB075939	1010-1224 E ANN ARBOR AVE & 1111-1225 NEPTUNE RD (A02240)	Street and Transportation	Alley Reconstruction	Design and construction	4	4	\$387,891.00
PB065921	1100-1200 MORRELL AVE	Street and Transportation	Street Resurfacing - Collectors	CEDAR HAVEN AVE to S DENLEY DR	4	4	\$275,010.92
TR20231001	11th-Corinth St	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	4	4	\$655,000.00
PB053711	1200 HOKE SMITH DR	Street and Transportation	Street Reconstruction - Local Streets	NAVAJO DR to SHADOW WOOD DR	4	4	\$823,374.30
PB050983	1300 CLAUDE ST	Street and Transportation	Street Reconstruction - Local Streets	S DENLEY DR to S MOORE ST	4	4	\$1,041,803.70
PB053712	1300 E KIEST BLVD	Street and Transportation	Street Resurfacing - Arterials	FERNWOOD AVE to S DENLEY DR	4	4	\$588,357.68
PB054196	1300 PRESIDIO AVE	Street and Transportation	Street Resurfacing - Local Streets	DE KALB AVE to RAMONA AVE	4	4	\$215,395.44
PB080177	1415-1427 E ILLINOIS AVE & 2127 CORINTH ST (A02085)	Street and Transportation	Alley Reconstruction	Design and construction	4	4	\$292,064.50
PB062979	1500 W FIVE MILE PKWY	Street and Transportation	Street Resurfacing - Local Streets	EOP to DAY STAR DR	4	4	\$171,211.76
PB054410	1500-1600 W PENTAGON PKWY	Street and Transportation	Street Resurfacing - Local Streets	LEGENDARY LN to RUGGED DR	4	4	\$1,434,913.74
PB051133	1600 E WACO AVE	Street and Transportation	Street Resurfacing - Local Streets	RENNER DR to HENDRICKS AVE	4	4	\$127,759.06
PB053768	1600 FIVE MILE CT	Street and Transportation	Street Resurfacing - Local Streets	EOP to W FIVE MILE PKWY	4	4	\$117,444.12
PB054251	1600 W FIVE MILE PKWY	Street and Transportation	Street Resurfacing - Local Streets	DAY STAR DR to RUGGED DR	4	4	\$528,336.10
PB061497	1800 FERNWOOD AVE	Street and Transportation	Street Resurfacing - Local Streets	LAMONT AVE to GEORGIA AVE	4	4	\$158,785.10
PB060332	1800 RAMSEY AVE	Street and Transportation	Street Resurfacing - Local Streets	IOWA AVE to GEORGIA AVE	4	4	\$249,751.50
PB036713	1900 BERWICK AVE	Street and Transportation	Street Resurfacing - Local Streets	SUSSEX AVE to ESSEX AVE	4	4	\$278,747.04
PB053106	200 GUTHRIE ST	Street and Transportation	Street Resurfacing - Local Streets	ORIAL AVE to TOLUCA AVE	4	4	\$255,680.56
PB060825	2100 S EWING AVE	Street and Transportation	Street Resurfacing - Collectors	E WOODIN BLVD to E MONTANA AVE	4	4	\$186,156.24
PB052841	2100 TOLUCA AVE	Street and Transportation	Street Reconstruction - Local Streets	W WOODIN BLVD to W MONTANA AVE	4	4	\$463,268.40
PB052950	2200 ORIAL AVE	Street and Transportation	Street Resurfacing - Local Streets	W MONTANA AVE to W ILLINOIS AVE	4	4	\$137,992.78

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PB052853	2200 TOLUCA AVE	Street and Transportation	Street Resurfacing - Local Streets	W MONTANA AVE to W ILLINOIS AVE	4	4	\$138,398.88
PB053426	2200 W FIVE MILE PKWY	Street and Transportation	Street Resurfacing - Local Streets	HOLLIDAY RD to SOUTHWOOD DR	4	4	\$145,221.36
PB052911-2	2300 W ILLINOIS AVE (District 4)	Street and Transportation	Street Resurfacing - Arterials	HOLLYWOOD AVE to S HAMPTON RD	4	4	\$206,298.80
PB037184	2400-3100 SKYLARK DR	Street and Transportation	Street Resurfacing - Local Streets	A04462 to E ILLINOIS AVE	4	4	\$441,511.92
PB061894	2700 FERNWOOD AVE	Street and Transportation	Street Reconstruction - Local Streets	E HOBSON AVE to E SANER AVE	4	4	\$857,486.70
PB052844	300 W MONTANA AVE	Street and Transportation	Street Resurfacing - Local Streets	EOP to BROOKHAVEN DR	4	4	\$56,772.78
PB053603	3200 S DENLEY DR	Street and Transportation	Street Reconstruction - Local Streets	E KIEST BLVD to OAKLEY AVE	4	4	\$520,214.10
PB053912	3200 S MARSALIS AVE	Street and Transportation	Street Resurfacing - Arterials	E KIEST BLVD to GRACELAND AVE	4	4	\$510,142.82
PB053268	3300 S EWING AVE	Street and Transportation	Street Reconstruction - Local Streets	GRACELAND AVE to HOLDEN AVE	4	4	\$746,346.30
PB076074	3702-3826 UTAH AVE & 3703-3821 KUSHLA AVE (A02218)	Street and Transportation	Alley Reconstruction	Design and construction	4	4	\$426,405.00
PB038647	3800 EASTER AVE	Street and Transportation	Street Resurfacing - Local Streets	HUDSPETH AVE to KATHLEEN AVE	4	4	\$124,347.82
PB054507	3800 TREELINE DR	Street and Transportation	Street Resurfacing - Local Streets	W FIVE MILE PKWY to TREELINE CIR	4	4	\$368,738.80
PB078615	3827-3925 MORNING DEW TRL & 3904-3922 MORNING FROST TRL (A02346)	Street and Transportation	Alley Reconstruction	Design and construction	4	4	\$261,345.00
PB054540	3900 TREELINE DR	Street and Transportation	Street Resurfacing - Local Streets	TREELINE CIR to HANGING CLIFF DR	4	4	\$127,596.62
PB078619	3909-4021 LOST CREEK DR & 1604-1652 HANGING CLIFF DR (A02380)	Street and Transportation	Alley Reconstruction	Design and construction	4	4	\$741,853.00
PB053866	400 E KIEST BLVD	Street and Transportation	Street Resurfacing - Arterials	ARIZONA AVE to MICHIGAN AVE	4	4	\$335,925.92
PB054677	4000 LOST CREEK DR	Street and Transportation	Street Resurfacing - Local Streets	WINDCHIME DR to TREELINE DR	4	4	\$159,597.30
PB054786	4900 RAND AVE	Street and Transportation	Street Reconstruction - Local Streets	E FIVE MILE PKWY to E LEDBETTER DR	4	4	\$705,906.60
PB053830	500 E KIEST BLVD	Street and Transportation	Street Resurfacing - Arterials	MICHIGAN AVE to ALASKA AVE	4	4	\$336,900.56
PB054670	600 COVE HOLLOW DR	Street and Transportation	Street Resurfacing - Local Streets	MORNING SPRINGS TRL to MORNING DEW TRL	4	4	\$285,163.42
PB059678	600 E KIEST BLVD	Street and Transportation	Street Resurfacing - Arterials	ALASKA AVE to S MARSALIS AVE	4	4	\$380,272.04
PB062963	600 W PENTAGON PKWY	Street and Transportation	Street Resurfacing - Local Streets	W PENTAGON PARKWAY CIR to EOP	4	4	\$131,251.52
PB051219	700 CUMBERLAND ST	Street and Transportation	Street Resurfacing - Local Streets	E BROOKLYN AVE to E PEMBROKE AVE	4	4	\$198,014.36
PB060788	700 EDGEMONT AVE	Street and Transportation	Street Resurfacing - Local Streets	MARYLAND AVE to S EWING AVE	4	4	\$239,192.90

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PB078379	826-1028 TARRYALL DR & 903-947 CHANNING CIR (A02339)	Street and Transportation	Alley Reconstruction	Design and construction	4	4	\$408,065.00
FP22512	Bruton Terrace Est. Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway.	5	5	\$575,000.00
TWM000104	Hymie Circle 10105-10109	Flood Protection and Storm Drainage	Storm Drainage	Design & Const. - No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road.	5	5	\$408,250.00
FP23F03	Military Parkway @ Urbandale Park	Flood Protection and Storm Drainage	Flood Management	Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping and 0.55 fps from Stream 5B1 regulatory model during 100-year.	5	5	\$575,000.00
FP22F02a	Pruitt Branch @ C F Hawn	Flood Protection and Storm Drainage	Flood Management	Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP FY19.	5	5	\$287,500.00
DFR060174	Fire Station #32	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49
DFR060109	Fire Station #34	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	5	5	\$52,400.00
DFR060157	Fire Station #34	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49
DFR060113	Fire Station #5	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	5	5	\$52,400.00
DFR060114	Fire Station #5	Public Safety Facilities	Fire Department Facilities	Structural assessment was completed and recommendation of foundation repairs were provided.	5	5	\$589,500.00
DFR060139	Fire Station #5	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49
DFR060167	Fire Station #51	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	5	5	\$16,478.49
PB043517	1000 CREEKSIDE DR	Street and Transportation	Street Resurfacing - Local Streets	HOUGHTON RD to CREEKSIDE DR	5	5	\$331,133.94
PB076473	10303-10379 BROCKTON DR & 10304-10364 CHELMSFORD DR (A06923)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$339,748.50
PB043518	1100 CREEKSIDE DR	Street and Transportation	Street Resurfacing - Local Streets	CREEKSIDE DR to HOUGHTON RD	5	5	\$295,153.48
PB036796	1100 N ST AUGUSTINE DR	Street and Transportation	Street Resurfacing - Collectors	ANGELUS RD to MACOMBA CT	5	5	\$353,144.56
PB036748	1200 PLEASANT OAKS DR	Street and Transportation	Street Reconstruction - Local Streets	LEOTA DR to LAKE JUNE RD	5	5	\$548,549.40
PB036400	1300 GLENCLIFF CT	Street and Transportation	Street Reconstruction - Local Streets	GLENCLIFF DR to EOP	5	5	\$510,310.50
PB036357	1300 HOUGHTON RD	Street and Transportation	Street Reconstruction - Local Streets	LAKE JUNE RD to WALLACE ST	5	5	\$955,147.20

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PB035664	1400 PRICHARD LN	Street and Transportation	Street Resurfacing - Local Streets	ROSEMEAD DR to MATTISON ST	5	5	\$120,774.14
PB036227	1400 TEMPLECLIFF DR	Street and Transportation	Street Resurfacing - Local Streets	ST REGIS DR to SECO BLVD	5	5	\$403,582.18
PB036368	1400 WHITLEY DR	Street and Transportation	Street Reconstruction - Local Streets	MAXWELL AVE to HILLBURN DR	5	5	\$1,465,732.80
PB036135	1500 PRICHARD LN	Street and Transportation	Street Resurfacing - Local Streets	MATTISON ST to HILLARD DR	5	5	\$344,778.90
PB043486	1700-1800 JOAN DR	Street and Transportation	Street Resurfacing - Local Streets	UMPHRESS RD to TILLMAN ST	5	5	\$441,918.02
PB076681	1704-1840 JOAN DR & 1705-1839 YUCCA DR (A04670)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$507,101.00
PB042850	1900-2000 JOAN DR	Street and Transportation	Street Resurfacing - Local Streets	TILLMAN ST to BRUTON RD	5	5	\$630,348.42
PB075806	1904-2060 JOAN DR & 1904-2060 JOAN DR (A04659)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$722,137.50
PB035598	2000 OLDFIELD DR	Street and Transportation	Street Resurfacing - Local Streets	CLEARPOINT DR to CLEARCREST DR	5	5	\$120,774.14
PB035063	2300 MAJOR DR	Street and Transportation	Street Resurfacing - Local Streets	CORDELL DR to RAVEHILL LN	5	5	\$159,191.20
PB034961	2400 MCKIM DR	Street and Transportation	Street Resurfacing - Local Streets	TRITON LN to JENNIE LEE LN	5	5	\$175,516.42
PB034563	2800 ETTA DR	Street and Transportation	Street Resurfacing - Local Streets	ANGLECREST DR to BEARDEN LN	5	5	\$136,530.82
PB033092	3900 SHERATON DR	Street and Transportation	Street Resurfacing - Local Streets	NELSON DR to ASTORIA DR	5	5	\$294,422.50
PB033120	3900 WARRINGTON DR	Street and Transportation	Street Resurfacing - Local Streets	NELSON DR to ASTORIA DR	5	5	\$291,661.02
PB037461	500 RAVENWOOD DR	Street and Transportation	Street Reconstruction - Local Streets	ELAM RD to ELAM HEIGHTS DR	5	5	\$577,710.00
PB032671-1	6100 MILITARY PKWY (District 5)	Street and Transportation	Street Resurfacing - Arterials	ELMIRA ST to LASCA ST	5	5	\$238,502.53
PB032653	6300 HOWARD AVE	Street and Transportation	Street Resurfacing - Local Streets	HILLTOP ST to FAIR VISTA DR	5	5	\$183,151.10
PB032936-1	6400 MILITARY PKWY (District 5)	Street and Transportation	Street Resurfacing - Arterials	FAIR VISTA DR to ACADEMY DR	5	5	\$330,208.00
PB083490	6500-6600 MILITARY PKWY	Street and Transportation	Street Resurfacing - Arterials	ACADEMY DR to DONNA DR	5	5	\$446,303.90
PB076744	6708-6824 SECO BLVD & 1503-1583 GILLETTE ST (A04686)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$458,500.00
PB033337	6800 WOFFORD DR	Street and Transportation	Street Resurfacing - Local Streets	WILKES AVE to GROVER DR	5	5	\$155,373.86
PB033846	7200 PIEDMONT DR	Street and Transportation	Street Resurfacing - Local Streets	SANTA CRUZ DR to AVA LN	5	5	\$521,757.28
PB036219	7500 SECO BLVD	Street and Transportation	Street Resurfacing - Local Streets	GAYLORD DR to TRAYMORE AVE	5	5	\$127,190.52
PB036220	7600 SECO BLVD	Street and Transportation	Street Reconstruction - Local Streets	TRAYMORE AVE to HILLBURN DR	5	5	\$1,087,745.40



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PB035876	7700 SECO BLVD	Street and Transportation	Street Resurfacing - Local Streets	HILLBURN DR to MATTISON ST	5	5	\$130,764.20
PB035059	7800 CORDELL DR	Street and Transportation	Street Resurfacing - Local Streets	MAJOR DR to UTICA DR	5	5	\$187,049.66
PB036307	7800 COURTNEY ST	Street and Transportation	Street Resurfacing - Local Streets	HILLBURN DR to MAXWELL AVE	5	5	\$316,351.90
PB084187	7800 LAKE JUNE RD (Local)	Street and Transportation	Street Resurfacing - Local Streets	HILLBURN DR to ROSE GARDEN AVE	5	5	\$239,192.90
PB036087	7800 MATTISON ST	Street and Transportation	Street Reconstruction - Local Streets	SECO BLVD to PRICHARD LN	5	5	\$1,175,777.40
PB037233	7800 RILLA AVE	Street and Transportation	Street Reconstruction - Local Streets	HILLBURN DR to WES HODGES RD	5	5	\$656,938.80
PB079343	7803-7835 UMPHRESS RD & 7802-7832 TOMKINS LN (A04653)	Street and Transportation	Alley Reconstruction	Design and construction	5	5	\$228,791.50
PB084179	7900 LAKE JUNE RD (Local)	Street and Transportation	Street Resurfacing - Local Streets	ROSE GARDEN AVE to PRICHARD LN	5	5	\$160,003.40
PB036306	7900 MAXWELL AVE	Street and Transportation	Street Resurfacing - Local Streets	COURTNEY ST to PRICHARD LN	5	5	\$168,369.06
PB036082	8100 GROVECREST DR	Street and Transportation	Street Resurfacing - Local Streets	S BUCKNER BLVD to CONNER DR	5	5	\$228,390.64
PB036944	8200 JACOBIE BLVD	Street and Transportation	Street Resurfacing - Local Streets	EOP to PLEASANT DR	5	5	\$300,838.88
PB035814	8300 ELDON DR	Street and Transportation	Street Resurfacing - Local Streets	PLEASANT DR to DEL MONTE DR	5	5	\$231,477.00
PB036231	8700 CRAIGE DR	Street and Transportation	Street Resurfacing - Local Streets	OAK HILL CIR to OAK RIDGE DR	5	5	\$345,591.10
PB034505	8800 BEARDEN LN	Street and Transportation	Street Resurfacing - Local Streets	DARBY DR to ETTA DR	5	5	\$82,194.64
PB063139	8800 ELDON DR	Street and Transportation	Street Reconstruction - Local Streets	OAK HILL CIR to OAK HILL CIR	5	5	\$452,539.50
PB035981	9200 ROSECLIFF DR	Street and Transportation	Street Resurfacing - Local Streets	N PRAIRIE CREEK RD to RIVERWAY DR	5	5	\$256,005.44
PB037012	9300 WANDERING BROOK TRL	Street and Transportation	Street Resurfacing - Local Streets	A06906 to SUNBURST DR	5	5	\$64,407.46
PB083510	HUNNICUT ST	Street and Transportation	Street Resurfacing - Local Streets	EOP to LOVETT AVE	5	5	\$69,037.00
TR20231031	Jim Miller-Piedmont	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	5	5	\$655,000.00
TR20231033	Lake June-Prichard	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	5	5	\$655,000.00
FP21S10	Cresthaven/Culcourt St Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Design and const. of a storm sewer conveyance system along Cresthaven and Culcourt to prevent runoff from flooding properties along Culcourt.	6	6	\$1,173,000.00
FP20F04	North Davillia Drive Estates Channel Repair (3755 Clover Lane)	Flood Protection and Storm Drainage	Flood Management	Design & Const of remediations to the concreted lined channel of the North Davillia Drive Estates from Mixon to Marsh.	6	6	\$529,000.00
TWM000112	West Commerce Street 1607	Flood Protection and Storm Drainage	Storm Drainage	Abandon private CMP line under structure and reroute drainage to street ROW.	6	6	\$115,000.00
DFR060091	Fire Station #1	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	6	\$52,400.00

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DFR060135	Fire Station #1	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060096	Fire Station #16	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	6	\$52,400.00
DFR060146	Fire Station #16	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060106	Fire Station #30	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	6	6	\$52,400.00
DFR060155	Fire Station #30	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060158	Fire Station #36	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFD060015	Fire Station #43 Replacement - 2844 Lombardy Ln	Public Safety Facilities	Fire Department Facilities	Site acquisition, design and construction of a replacement station currently located at 2844 Lombardy Ln (13,000 S.F. )	6	6	\$16,768,000.00
DFR060163	Fire Station #45	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060164	Fire Station #47	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
DFR060166	Fire Station #50	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	6	6	\$16,478.49
PB018107	10800 BROCKBANK DR	Street and Transportation	Street Resurfacing - Local Streets	ROYAL LN to LATHAM DR	6	6	\$252,756.64
PB048871	2000 CLYMER ST	Street and Transportation	Street Reconstruction - Local Streets	CHIPPEWA DR to FANNIE ST	6	6	\$310,312.80
PB061174	2200 MUNCIE AVE	Street and Transportation	Street Resurfacing - Local Streets	COOMBSVILLE AVE to MEYERSVILLE AVE	6	6	\$160,247.06
PB046401	2700-2800 IRVING BLVD	Street and Transportation	Street Resurfacing - Arterials	MEDICAL DISTRICT DR to INWOOD RD	6	6	\$3,423,179.34
PB017714	3000 DOTHAN LN	Street and Transportation	Street Reconstruction - Local Streets	CARAWAY DR to CHANNEL DR	6	6	\$1,102,600.80
PB018369	3000 NEWCASTLE DR	Street and Transportation	Street Reconstruction - Local Streets	BROCKBANK DR to DALE CREST DR	6	6	\$2,048,119.50
PB024653	3000 STOREY LN	Street and Transportation	Street Reconstruction - Local Streets	OVERLAKE DR to BROCKBANK DR	6	6	\$1,077,566.70
PB073052	3024-3064 COMMUNITY DR & 3047-3079 NORWALK AVE (A02985)	Street and Transportation	Alley Reconstruction	Design and construction	6	6	\$281,519.00
PB070434	3061-3185 LOCKMOOR LN & 3026-3098 NEWCASTLE DR (A05817)	Street and Transportation	Alley Reconstruction	Design and construction	6	6	\$624,477.00
PB026591	3100 KINKAID DR	Street and Transportation	Street Resurfacing - Local Streets	KINKAID DR to DALE CREST DR	6	6	\$328,778.56
PB018807	3100 NEWCASTLE DR	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to HARWICH DR	6	6	\$396,353.60
PB070435	3104-3170 NEWCASTLE DR & 3205-3271 LOCKMOOR LN (A05821)	Street and Transportation	Alley Reconstruction	Design and construction	6	6	\$464,919.00
PB019104	3200 DARVANY DR	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to HARWICH DR	6	6	\$407,561.96
PB019006	3200 KINKAID DR	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to HARWICH DR	6	6	\$555,950.90

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PB019160	3200 LOCKMOOR LN	Street and Transportation	Street Resurfacing - Local Streets	DALE CREST DR to HARWICH DR	6	6	\$412,353.94
PB022347	3200-3300 NEWCASTLE DR	Street and Transportation	Street Reconstruction - Local Streets	HARWICH DR to WEBB CHAPEL RD	6	6	\$1,258,582.50
PB019102	3300 DARVANY DR	Street and Transportation	Street Resurfacing - Local Streets	HARWICH DR to WEBB CHAPEL RD	6	6	\$361,916.32
PB019003	3300 KINKAID DR	Street and Transportation	Street Resurfacing - Local Streets	HARWICH DR to WEBB CHAPEL RD	6	6	\$351,520.16
PB021578	3400 BOGATA BLVD	Street and Transportation	Street Resurfacing - Local Streets	WEBB CHAPEL RD to PARK LN	6	6	\$303,600.36
PB019666	3500 DURANGO DR	Street and Transportation	Street Resurfacing - Local Streets	LARGA DR to EL CENTRO DR	6	6	\$331,946.14
PB019416	3500 ESPANOLA DR	Street and Transportation	Street Reconstruction - Local Streets	LARGA DR to EL CENTRO DR	6	6	\$994,211.40
PB019758	3500 POQUITA DR	Street and Transportation	Street Reconstruction - Local Streets	EL RITO DR to BOLIVAR DR	6	6	\$597,517.20
PB019248	3500 VALLEY RIDGE RD	Street and Transportation	Street Resurfacing - Local Streets	PARK LN to ARVANA ST	6	6	\$289,955.40
PB019451	3600 GASPAR DR	Street and Transportation	Street Resurfacing - Local Streets	EL CENTRO DR to MARSH LN	6	6	\$314,321.40
PB019190	3700 VALLEY RIDGE RD	Street and Transportation	Street Resurfacing - Local Streets	MARSH LN to COPPEDGE LN	6	6	\$581,129.10
PB059005	3700 VILBIG RD	Street and Transportation	Unimproved Street Construction	HOMELAND ST to BAYSIDE ST	6	6	\$716,570.00
PB019820	3800 WEMDON DR	Street and Transportation	Street Resurfacing - Local Streets	MIXON DR to HAWICK LN	6	6	\$361,185.34
PB019817	3900 WEMDON DR	Street and Transportation	Street Resurfacing - Local Streets	HAWICK LN to LENEL PL	6	6	\$140,348.16
PB024428	9500 TIMBERLINE DR	Street and Transportation	Street Resurfacing - Collectors	ORADELL LN to WEBB CHAPEL EXT	6	6	\$128,814.92
PB019300	9900 HARWELL DR	Street and Transportation	Street Resurfacing - Local Streets	PARK LN to KINKAID DR	6	6	\$255,599.34
PB023800	9900 TIMBERLINE DR	Street and Transportation	Street Resurfacing - Collectors	KENDALE DR to CLYDEDALE DR	6	6	\$127,190.52
TR20231041	Riverfront-North of Commerce	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	6	6	\$655,000.00
FP21F06	2310 Chart Concrete Drainage Channel Repair	Flood Protection and Storm Drainage	Flood Management	Repair various areas of the concrete lined channel/alley in the area of Chart, Oldbridge, and Rockyglen	7	7	\$546,250.00
FP21S01	Atlanta St. - South Blvd. to MLK Jr. Blvd.	Flood Protection and Storm Drainage	Storm Drainage	Design & Const. of repairs to existing storm sewer system. Install approx. four 14' inlets, 500 LF of 36" RCP, 60 LF of 24" RCP storm laterals on Atlanta St. from MLK Jr. Blvd. to South Blvd.	7	7	\$575,000.00
PB4844	Claremont 8017, 8023, and 8030	Flood Protection and Storm Drainage	Erosion Control	Stream 5B5 - Private - 8017; type 1, house threatened, 5', 8', 140 LF; 8023: type III fence/yard threatened 12', 5', 75 LF; 8030: type II detached garage 12', 10', 60 LF	7	7	\$543,375.00
FP20E04	El Cerrito 2490 & Hunnicut 8181	Flood Protection and Storm Drainage	Erosion Control	Stream 5B5 - Private - Type 1, one home & existing retaining wall threatened. El Cerrito on bank and 9' deep. Hunnicut 7' from bank and 8' deep. Approx. 200 LF of gabion wall	7	7	\$805,000.00

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DFR060101	Fire Station #24	Public Safety Facilities	Fire Department Facilities	Roof Repairs/ Replacement and waterproofing	7	7	\$655,000.00
DFR060162	Fire Station #44	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	7	7	\$16,478.49
DFR060169	Fire Station #53	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	7	7	\$16,478.49
DFR060140	Fire Station #6	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	7	7	\$16,478.49
PB076274	1400-1420 MARTIN LUTHER KING JR BLVD & 1401-1417 PEABODY AVE (A01240)	Street and Transportation	Alley Reconstruction	Design and construction	7	7	\$140,301.00
PB035109	1500 ROMINE AVE	Street and Transportation	Unimproved Street Construction	JULIUS SCHEPPS SERV E to SPENCE ST	7	7	\$392,017.50
PB035039	1600 ROMINE AVE	Street and Transportation	Unimproved Street Construction	SPENCE ST to COLONIAL AVE	7	7	\$331,757.50
PB034790	2200 ROMINE AVE	Street and Transportation	Street Resurfacing - Local Streets	S CENTRAL SERV E to DIAMOND AVE	7	7	\$120,774.14
PB067622	2300 PEABODY AVE	Street and Transportation	Street Resurfacing - Local Streets	KIMBLE ST to EDGEWOOD ST	7	7	\$141,241.58
PB041133	2300-2400 ROMINE AVE	Street and Transportation	Street Resurfacing - Local Streets	DIAMOND AVE to CROZIER ST	7	7	\$281,589.74
PB083593	2300-2500 AL LIPSCOMB WAY	Street and Transportation	Street Resurfacing - Collectors	I 45 RAMP E to AL LIPSCOMB WAY	7	7	\$523,219.24
PB034334	2400 BIRMINGHAM AVE	Street and Transportation	Street Reconstruction - Local Streets	EDGEWOOD ST to LATIMER ST	7	7	\$792,563.10
PB032742	2400 MERLIN ST	Street and Transportation	Street Reconstruction - Local Streets	OAK LN to ASH LN	7	7	\$701,780.10
PB032769	2400 MEYERS ST	Street and Transportation	Street Resurfacing - Local Streets	OAK LN to ASH LN	7	7	\$208,166.86
PB034305	2400 PEABODY AVE	Street and Transportation	Street Resurfacing - Local Streets	EDGEWOOD ST to LATIMER ST	7	7	\$233,507.50
PB034413	2400 ROMINE AVE	Street and Transportation	Street Resurfacing - Local Streets	CROZIER ST to LATIMER ST	7	7	\$116,388.26
PB033705	2500 BIRMINGHAM AVE	Street and Transportation	Street Reconstruction - Local Streets	LATIMER ST to ATLANTA ST	7	7	\$790,912.50
PB034141	2500 PEABODY AVE	Street and Transportation	Street Resurfacing - Local Streets	LATIMER ST to ATLANTA ST	7	7	\$233,020.18
PB033148	2500-2600 AL LIPSCOMB WAY	Street and Transportation	Street Resurfacing - Collectors	AL LIPSCOMB WAY to ATLANTA ST	7	7	\$230,096.26
PB065800	2500-2600 MEYERS ST	Street and Transportation	Street Resurfacing - Local Streets	ASH LN to AL LIPSCOMB WAY	7	7	\$549,615.74
PB075476	2508-2532 WARREN AVE & 2505-2529 LENWAY ST (A01307)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$207,700.50
PB034202	2600 BIRMINGHAM AVE	Street and Transportation	Street Reconstruction - Local Streets	ATLANTA ST to MYRTLE ST	7	7	\$781,559.10
PB033985	2600 PEABODY AVE	Street and Transportation	Street Resurfacing - Local Streets	ATLANTA ST to MYRTLE ST	7	7	\$231,639.44
PB033621	2600-2700 AL LIPSCOMB WAY	Street and Transportation	Street Resurfacing - Collectors	ATLANTA ST to MYRTLE ST	7	7	\$483,259.00

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PB033136	2700 AL LIPSCOMB WAY	Street and Transportation	Street Resurfacing - Collectors	MYRTLE ST to S MALCOLM X BLVD	7	7	\$203,699.76
PB034009	2700 BIRMINGHAM AVE	Street and Transportation	Street Resurfacing - Local Streets	MYRTLE ST to S MALCOLM X BLVD	7	7	\$232,126.76
PB033902	2700 PEABODY AVE	Street and Transportation	Street Reconstruction - Local Streets	MYRTLE ST to S MALCOLM X BLVD	7	7	\$787,886.40
PB067273	2800 PEARY AVE	Street and Transportation	Unimproved Street Construction	S MALCOLM X BLVD to PEARY AVE	7	7	\$859,687.50
TR20231003	2nd-Pine	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	7	7	\$655,000.00
PB075571	3401-3413 WENDELKIN ST & 3408-3412 JULIUS SCHEPPS FWY (A01210)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$95,826.50
PB032726	3500 LAWNVIEW AVE	Street and Transportation	Street Resurfacing - Collectors	FAIRWAY AVE to OVERLOOK DR	7	7	\$241,791.94
PB068944	3500 S FITZHUGH AVE (Local)	Street and Transportation	Street Resurfacing - Local Streets	2ND AVE to CROSS ST	7	7	\$397,978.00
PB045433	3500-3600 DIXON AVE	Street and Transportation	Street Resurfacing - Local Streets	2ND AVE to AGNES ST	7	7	\$1,153,973.76
PB075576	3501-3519 WENDELKIN ST & 3504-3520 COLONIAL AVE (A01337)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$204,032.50
PB033121	3600 LAWNVIEW AVE	Street and Transportation	Street Resurfacing - Collectors	OVERLOOK DR to PARKDALE DR	7	7	\$289,792.96
PB075479	3600-3636 WENDELKIN ST & 3609-3639 S CENTRAL EXPY (A01339)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$258,594.00
PB034395	3700 DIXON AVE	Street and Transportation	Street Resurfacing - Local Streets	AGNES ST to BOURQUIN ST	7	7	\$791,895.00
PB032956	3700 LAWNVIEW AVE	Street and Transportation	Street Resurfacing - Collectors	PARKDALE DR to BELGRADE AVE	7	7	\$235,700.44
PB044701	3700 PARRY AVE	Street and Transportation	Street Resurfacing - Arterials	EXPOSITION AVE to COMMERCE ST	7	7	\$283,214.14
PB075620	3706-3718 WENDELKIN ST & 3711-3721 S CENTRAL EXPY (A01340)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$132,048.00
PB044859	3800 DIXON AVE	Street and Transportation	Street Resurfacing - Local Streets	BOURQUIN ST to SCYENE RD	7	7	\$748,604.74
PB068406	3800 S FITZHUGH AVE (Local)	Street and Transportation	Street Resurfacing - Local Streets	CROSS ST to LAWHON ST	7	7	\$381,977.66
PB033159	4100 ELSIE FAYE HEGGINS ST	Street and Transportation	Street Resurfacing - Arterials	SCYENE RD to LAGOW ST	7	7	\$258,360.82
PB068403	4100 S FITZHUGH AVE (Local)	Street and Transportation	Street Reconstruction - Local Streets	LAWHON ST to LAGOW ST	7	7	\$505,358.70
PB070846	4101-4113 COLONIAL AVE & 1635-1643 PINE ST (A01363)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$167,352.50
PB041421	4200-4300 ELSIE FAYE HEGGINS ST	Street and Transportation	Street Resurfacing - Arterials	LAGOW ST to ELSIE FAYE HEGGINS ST	7	7	\$1,265,813.70
PB075713	4315-4323 COLONIAL AVE & 1637 STONEMAN ST (A01359)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$83,905.50
PB033554	4400-4900 ELSIE FAYE HEGGINS ST	Street and Transportation	Street Resurfacing - Arterials	ELSIE FAYE HEGGINS ST to DOLPHIN RD	7	7	\$987,635.20

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PB076393	4407-4423 COLONIAL AVE & 1634-1638 STONEMAN ST (A01357)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$168,269.50
PB074923	4502-4518 ROBERTS AVE & 4503-4519 BRADSHAW ST (A01316)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$136,633.00
PB075718	4506-4522 COLONIAL AVE & 1710-1716 MARBURG ST (A01350)	Street and Transportation	Unimproved Alley Construction	Design and construction	7	7	\$166,894.00
PB043511	4600-4800 STOKES ST	Street and Transportation	Unimproved Street Construction	HULL AVE to EOP	7	7	\$1,550,712.50
PB032107	5800 LAWNVIEW ACRD W	Street and Transportation	Street Resurfacing - Local Streets	MILITARY PKWY to LAWNVIEW AVE	7	7	\$124,916.36
PB032671-2	6100 MILITARY PKWY (District 7)	Street and Transportation	Street Resurfacing - Arterials	ELMIRA ST to LASCA ST	7	7	\$238,502.53
PB032936-2	6400 MILITARY PKWY (District 7)	Street and Transportation	Street Resurfacing - Arterials	FAIR VISTA DR to ACADEMY DR	7	7	\$82,552.00
PB024607	N Masters Dr (east side) - Carolina Oaks Dr to Abraham Dr	Street and Transportation	Sidewalk Petition	Sidewalk Installation 2400 to 2800 blocks	7	7	\$288,801.29
FP23S02	5827 Bluffman Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Storm drainage relief at 5827 Bluffman. Analysis, Design, and construction. Current system approx. 5-yr	8	8	\$402,500.00
PB2154	Glencairn 216	Flood Protection and Storm Drainage	Storm Drainage	One home floods - inadequate drainage system at low point in street	8	8	\$327,750.00
PB172773	Glencairn 460	Flood Protection and Storm Drainage	Erosion Control	Herring Branch - Private - 70 LF gabion wall, 15' height, Type I, house threatened, difficult access	8	8	\$281,750.00
PB174266	Hickory Creek Floodplain Management Study	Flood Protection and Storm Drainage	Flood Management	Comprehensive floodplain management study with updated flood mapping and recommendations for improvements	8	8	\$253,000.00
PB2432	Jan Creek Culvert @ Wheatland	Flood Protection and Storm Drainage	Flood Management	Add culvert, raise road, FREQ. 100 YR., DEPTH 1.3, design and construction	8	8	\$1,035,000.00
FP19F1	Oak Haven Lane 8602	Flood Protection and Storm Drainage	Flood Management	Design & Const - Replace existing culvert crossing that is continually subject to blockage potentially causing road to flood.	8	8	\$207,000.00
FP22F02b	Pruitt Branch @ C F Hawn	Flood Protection and Storm Drainage	Flood Management	Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP FY19.	8	8	\$287,500.00
PB3912	Wixom Lane 835	Flood Protection and Storm Drainage	Erosion Control	Prairie Creek Branch - Private - Type I, 1 home threatened - design and construction. Approx. 50 LF.	8	8	\$201,250.00
DFR060102	Fire Station #25	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	8	8	\$52,400.00
DFR060170	Fire Station #54	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	8	8	\$16,478.49
PB037003	100-200 KONAWA DR	Street and Transportation	Street Resurfacing - Local Streets	OLUSTA DR to A06719	8	8	\$62,376.96
PB066999	10200-10300 TEAGARDEN RD	Street and Transportation	Street Resurfacing - Collectors	EDUCATION WAY to HAYMARKET RD	8	8	\$573,656.86

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value- CBTF Approved
PB044460	11200 KLEBERG RD	Street and Transportation	Street Resurfacing - Collectors	RAVENVIEW RD to C F HAWN SERV N	8	8	\$65,544.54
PB056527	1300-1500 WASCO LN	Street and Transportation	Street Resurfacing - Local Streets	KILLOUGH BLVD to EOP	8	8	\$345,185.00
PB038359	14000-14100 LASATER RD	Street and Transportation	Street Resurfacing - Collectors	W LAWSON RD to LAWSON RIDGE MHP	8	8	\$480,335.08
PB039221	14500-14600 LASATER RD	Street and Transportation	Street Resurfacing - Collectors	JONES AVE to MOBILE HOME VILLA MHP	8	8	\$353,550.66
PB039421	14700-14800 LASATER RD	Street and Transportation	Street Resurfacing - Collectors	MOBILE HOME VILLA MHP to BROOKSIDE VILLAGE MHP	8	8	\$406,343.66
PB066151	200 BECKLEY HILLS DR	Street and Transportation	Unimproved Street Construction	BECKLEY HILLS DR to EOP	8	8	\$646,812.50
PB040417	2500-2800 S BELT LINE RD	Street and Transportation	Street Resurfacing - Arterials	KLEBERG RD to PECAN LAKE DR	8	8	\$1,558,286.92
PB064605	2800-2900 EDD RD	Street and Transportation	Street Resurfacing - Collectors	PINE VALLEY DR to WEAVER ST	8	8	\$315,377.26
PB041433	3100-3600 JORDAN VALLEY RD	Street and Transportation	Street Resurfacing - Collectors	JORDAN VALLEY RD to PALOMINO RD	8	8	\$1,319,825.00
PB039578	3200 LITTLE RIVER DR	Street and Transportation	Street Resurfacing - Local Streets	LEANING OAKS ST to CINNAMON OAKS DR	8	8	\$268,350.88
PB043906	3400-3500 PACESETTER DR	Street and Transportation	Street Resurfacing - Local Streets	HIDDEN TRAIL DR to STRAWBERRY TRL	8	8	\$615,891.26
PB078784	3412-3550 FROSTY TRL & 3411-3535 PEBBLESHORES DR (A09940)	Street and Transportation	Alley Reconstruction	Design and construction	8	8	\$790,454.00
PB040637	3600 PINEBROOK DR	Street and Transportation	Street Resurfacing - Local Streets	STRAWBERRY TRL to STRAWBERRY TRL	8	8	\$126,784.42
PB066000	3600-3800 PACESETTER DR	Street and Transportation	Street Resurfacing - Local Streets	STRAWBERRY TRL to BONNIE VIEW RD	8	8	\$469,938.92
PB066002	3700-3800 PINEBROOK DR	Street and Transportation	Street Resurfacing - Local Streets	STRAWBERRY TRL to BONNIE VIEW RD	8	8	\$342,342.30
PB080532	3710-3770 STAGECOACH TRL & 3705-3735 MCLARTY LN (A09954)	Street and Transportation	Alley Reconstruction	Design and construction	8	8	\$193,028.50
PB039719	3800 BLACK OAK DR	Street and Transportation	Street Resurfacing - Local Streets	LOUD DR to BISHOP COLLEGE DR	8	8	\$250,401.26
PB044966	3900 LOVINGOOD DR	Street and Transportation	Street Resurfacing - Local Streets	MORNINGVIEW DR to BISHOP COLLEGE DR	8	8	\$268,756.98
PB040585	3900 TEXAS COLLEGE DR	Street and Transportation	Street Resurfacing - Local Streets	MEMORY LANE BLVD to WILSHIRE BLVD	8	8	\$360,373.14
PB038245	400 REALOAKS DR	Street and Transportation	Street Resurfacing - Local Streets	BURROAKS DR to A10927	8	8	\$93,565.44
PB040650	4000 TEXAS COLLEGE DR	Street and Transportation	Street Resurfacing - Local Streets	WILSHIRE BLVD to LELAND COLLEGE DR	8	8	\$374,749.08
PB040797	4100 STAGECOACH TRL	Street and Transportation	Street Resurfacing - Local Streets	STAGECOACH CIR to BONNIE VIEW RD	8	8	\$198,339.24
PB039562	4200 ROBERTSON DR	Street and Transportation	Street Resurfacing - Local Streets	CROSSWOOD LN to J J LEMMON RD	8	8	\$371,987.60
PB040476	4200 RUST COLLEGE DR	Street and Transportation	Street Resurfacing - Local Streets	TEXAS COLLEGE DR to J J LEMMON RD	8	8	\$327,966.36

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
PB038278	500 LONGBRANCH LN	Street and Transportation	Street Reconstruction - Local Streets	KOMALTY DR to LONGBRANCH LN	8	8	\$885,271.80
PB040787	6400 GENTLE RIVER DR	Street and Transportation	Street Resurfacing - Local Streets	HIDDEN TRAIL DR to MOONHILL DR	8	8	\$254,381.04
PB040850	6500 GENTLE RIVER DR	Street and Transportation	Street Resurfacing - Local Streets	MOONHILL DR to TIOGA ST	8	8	\$342,017.42
PB040861	6700 WILD HONEY DR	Street and Transportation	Street Resurfacing - Local Streets	SOFT WIND DR to STAGECOACH TRL	8	8	\$74,722.40
PB040558	6800 WILD HONEY DR	Street and Transportation	Street Resurfacing - Local Streets	STAGECOACH TRL to A09951	8	8	\$96,083.26
PB042658	700-1300 RIVERWOOD RD	Street and Transportation	Street Resurfacing - Local Streets	FAIRPORT RD to EOP	8	8	\$847,287.04
PB058462	7200 CHAUCER PL	Street and Transportation	Street Resurfacing - Local Streets	ST GEORGE DR to BRONCO DR	8	8	\$166,663.44
PB038218	7200 GAYGLEN DR	Street and Transportation	Street Reconstruction - Local Streets	GAYGLEN DR to SCHEPPS PKWY	8	8	\$754,599.30
PB056492	7500 PARTRIDGE DR	Street and Transportation	Street Resurfacing - Local Streets	ARBORCREST DR to LONGRIDGE DR	8	8	\$125,566.12
PB056735	7700 LOS ALAMITOS DR	Street and Transportation	Street Resurfacing - Local Streets	DR KD WESLEY WAY to EOP	8	8	\$331,946.14
PB057529	800 BECKLEYMEADE AVE	Street and Transportation	Street Resurfacing - Collectors	METZ AVE to WHITEHALL LN	8	8	\$140,591.82
PB039453	800 EDD RD	Street and Transportation	Street Resurfacing - Collectors	SEAGOVILLE RD to SPICEWOOD DR	8	8	\$124,022.94
PB038148	8200 BURROAKS DR	Street and Transportation	Street Resurfacing - Local Streets	REALOAKS DR to DOWDY FERRY RD	8	8	\$210,765.90
PB040041	8300-8400 PLAINVIEW DR	Street and Transportation	Street Resurfacing - Local Streets	DOWDY FERRY RD to EOP	8	8	\$358,829.96
PB061992	8900-9100 BLUECREST DR	Street and Transportation	Street Resurfacing - Local Streets	BECKLEYMEADE AVE to SPRINGFIELD AVE	8	8	\$435,339.20
PB061995	9200-9400 BLUECREST DR	Street and Transportation	Street Resurfacing - Local Streets	SPRINGFIELD AVE to W DANIELDALE RD	8	8	\$462,223.02
TR20231005	Beckleymeade-Polk	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	8	\$655,000.00
TR20231007	Belt Line-Lawson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	8	\$655,000.00
TR20231011	Chrysalis-Wheatland	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	8	\$655,000.00
TR20231020	Greenspan-Wheatland	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	8	\$655,000.00
TR20231034	Lasater-Lawson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	8	8	\$655,000.00
TR20230105	S Central Expy - Great Trinity Forest Way to LBJ Freeway (IH-20)	Street and Transportation	Safety/Vision Zero	Install 128 streetlights on metal poles	8	8	\$2,012,200.00
FP23F02	Reinhart Branch Flood Management Study Update	Flood Protection and Storm Drainage	Flood Management	Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion.	9	9	\$230,000.00
FP22S11	Sanford Ave Relief System (Little Forest Hill) Phase 2	Flood Protection and Storm Drainage	Storm Drainage	Continuation of the Sanford Ave Relief System project. 100-year drainage improvements from Sanford Ave @ Daytonia to Tavaros @ Forest Hills Blvd.	9	9	\$2,300,000.00



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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
DFR060156	Fire Station #31	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	9	9	\$16,478.49
DFR060160	Fire Station #39	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	9	9	\$16,478.49
DFR060110	Fire Station #39	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	9	9	\$52,400.00
DFR060171	Fire Station #55	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	9	9	\$16,478.49
PB448851	10007-10211 LAKE GARDENS DR & 992-998 N RUSTIC CIR (A04131)	Street and Transportation	Alley Petitions	Design and construction	9	9	\$421,400.00
PB008834	10300 LOSA DR	Street and Transportation	Street Resurfacing - Local Streets	FULLER DR to CASA VALE DR	9	9	\$267,539.00
PB008648	10600 E ZACHA DR	Street and Transportation	Street Resurfacing - Local Streets	GUS THOMASSON RD to CENTERVILLE RD	9	9	\$347,053.00
PB008329	10800 ESTACADO DR	Street and Transportation	Street Reconstruction - Local Streets	FAROLA DR to MONTERREY AVE	9	9	\$1,192,008.00
PB010668	11000 MANDALAY DR	Street and Transportation	Street Resurfacing - Local Streets	PLUMMER DR to BARNES BRIDGE RD	9	9	\$754,209.00
PB008196	11000 PEPPERIDGE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to BARNES BRIDGE RD	9	9	\$184,613.00
PB007269	11800 LOCHWOOD BLVD	Street and Transportation	Street Resurfacing - Collectors	LIPPITT AVE to COLBERT WAY	9	9	\$470,183.00
PB011132	11800 MEADOW SPRING LN	Street and Transportation	Street Resurfacing - Local Streets	VALLEY SPRING DR to FERNALD AVE	9	9	\$418,364.00
PB007088	11900 VALLEY SPRING DR	Street and Transportation	Street Resurfacing - Local Streets	MEADOW SPRING LN to LOCHSPRING DR	9	9	\$454,345.00
PB009014	1200 LOMA DR	Street and Transportation	Street Resurfacing - Local Streets	N SELVA DR to LOSA DR	9	9	\$136,774.00
PB006696	12000 VALLEY SPRING DR	Street and Transportation	Street Resurfacing - Local Streets	LOCHSPRING DR to YORKSPRING DR	9	9	\$186,400.00
PB006946	12100 VALLEY SPRING DR	Street and Transportation	Street Resurfacing - Local Streets	YORKSPRING DR to CARISSA DR	9	9	\$138,805.00
PB006748	12200 VALLEY SPRING DR	Street and Transportation	Street Resurfacing - Local Streets	CARISSA DR to A08063	9	9	\$48,407.00
PB010551	1300 ST FRANCIS AVE	Street and Transportation	Street Resurfacing - Local Streets	SAN FERNANDO WAY to FOREST HILLS BLVD	9	9	\$232,370.00
PB008857	1400 MORAN DR	Street and Transportation	Street Resurfacing - Local Streets	LOSA DR to HERMOSA DR	9	9	\$233,589.00
PB008335	1600 FAROLA DR	Street and Transportation	Street Resurfacing - Local Streets	ALEDO DR to BARBAROSA DR	9	9	\$150,744.00
PB008334	1700 FAROLA DR	Street and Transportation	Street Resurfacing - Local Streets	BARBAROSA DR to CASTOLON DR	9	9	\$123,617.00
PB008332	1800 FAROLA DR	Street and Transportation	Street Resurfacing - Local Streets	CASTOLON DR to DESDEMONA DR	9	9	\$124,023.00
PB008331	1900 FAROLA DR	Street and Transportation	Street Resurfacing - Local Streets	DESDEMONA DR to ESTACADO DR	9	9	\$149,607.00
PB008132	2000 MONTALBA AVE	Street and Transportation	Street Resurfacing - Local Streets	FAROLA DR to GALENA ST	9	9	\$125,160.00

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
PB073113	2011-2223 SAN FRANCISCO DR & 2006-2218 EL CAPITAN DR (A07879)	Street and Transportation	Alley Reconstruction	Design and construction	9	9	\$505,267.00
PB008312	2100 MONTALBA AVE	Street and Transportation	Street Resurfacing - Local Streets	GALENA ST to ITASCA DR	9	9	\$313,997.00
PB063325	2100 WINSTED DR	Street and Transportation	Street Resurfacing - Collectors	GARLAND RD to WINSTED DR	9	9	\$434,121.00
PB013124	2100-2200 TISINGER AVE	Street and Transportation	Street Resurfacing - Local Streets	ESTACADO DR to JOAQUIN DR	9	9	\$346,728.00
PB073182	2305-2829 BARNES BRIDGE RD & 2306-2828 TOLOSA DR (A11454)	Street and Transportation	Alley Reconstruction	Design and construction	9	9	\$968,352.00
PB070497	2305-2829 TOLOSA DR & 2306-2828 HOUSLEY DR (A07889)	Street and Transportation	Alley Reconstruction	Design and construction	9	9	\$971,103.00
PB008013	2400 RUIDOSA AVE	Street and Transportation	Street Resurfacing - Local Streets	STALLCUP DR to MYRTICE DR	9	9	\$125,972.00
PB007650	2500 TISINGER AVE	Street and Transportation	Street Resurfacing - Local Streets	MYRTICE DR to TASCOSA ST	9	9	\$125,566.00
PB008197	2600 RUIDOSA AVE	Street and Transportation	Street Resurfacing - Local Streets	TASCOSA ST to ULLOA LN	9	9	\$124,754.00
PB008107	2700 RUIDOSA AVE	Street and Transportation	Street Resurfacing - Local Streets	ULLOA LN to VISALIA DR	9	9	\$116,388.00
PB008226	2800 RUIDOSA AVE	Street and Transportation	Street Resurfacing - Local Streets	VISALIA DR to SHILOH RD	9	9	\$260,797.00
PB073262	2811-2837 ENCINO DR & 2810-2836 QUANAH ST (A07872)	Street and Transportation	Alley Reconstruction	Design and construction	9	9	\$194,404.00
PB008963	4200 CAMDEN AVE	Street and Transportation	Street Resurfacing - Local Streets	E MOCKINGBIRD LN to RAVENDALE LN	9	9	\$253,569.00
PB008530	4300 CAMDEN AVE	Street and Transportation	Street Resurfacing - Local Streets	RAVENDALE LN to WOODCREST LN	9	9	\$259,579.00
PB008540	4400 CAMDEN AVE	Street and Transportation	Street Resurfacing - Local Streets	WOODCREST LN to EOP	9	9	\$147,171.00
PB008218	5800 E UNIVERSITY BLVD	Street and Transportation	Street Resurfacing - Collectors	MATILDA ST to JASON DR	9	9	\$387,013.00
PB008391	5900 SANDHURST LN	Street and Transportation	Street Resurfacing - Local Streets	JASON DR to AMESBURY DR	9	9	\$436,395.00
PB008066	6000 MILTON ST	Street and Transportation	Street Reconstruction - Local Streets	AMESBURY DR to BIRCHBROOK DR	9	9	\$1,938,080.00
PB008368	6400 Trammel Dr	Street and Transportation	Unimproved Street Construction	ABRAMS RD to KELMAN ST	9	9	\$1,458,685.00
PB007308	6500 CHICORY CT	Street and Transportation	Street Resurfacing - Local Streets	E LOVERS LN to EOP	9	9	\$128,652.00
PB026789	6500 Trammel Dr	Street and Transportation	Unimproved Street Construction	KELMAN ST to 6600 TRAMMEL DR	9	9	\$1,224,195.00
PB008881	7000 WILLIAMSON RD	Street and Transportation	Street Resurfacing - Collectors	HUFF TRL to BOB O LINK DR	9	9	\$211,172.00
PB080384	7006-7066 WHITEHILL ST & 7005-7065 TOWN NORTH DR (A03463)	Street and Transportation	Alley Reconstruction	Design and construction	9	9	\$386,057.00
PB009918	8900 SAN FERNANDO WAY	Street and Transportation	Street Resurfacing - Local Streets	TAVAROS AVE to OCALLA AVE	9	9	\$219,132.00

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
TR20231004	Andover-Ferguson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	9	9	\$655,000.00
TR20231036	Matilda-University	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	9	9	\$655,000.00
PB016929	Sidewalk (leave outs) (east side only) on Easton Road from 146 Easton Road to Alley South of E. Northwest Highway	Street and Transportation	Sidewalk Petition	Install missing sidewalk	9	9	\$87,214.56
TR20231042	Worcola-University Crossing Trail	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	9	9	\$655,000.00
FP21S09	10101 Royal Highlands Drainage Improvements	Flood Protection and Storm Drainage	Storm Drainage	Installation of storm sewer and inlets to provide drainage relief to 10101 Royal Highlands	10	10	\$115,000.00
FP21S11	9728 Springtree Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Design & Const. Alley drainage bypassing and flooding property a 9728 Springtree. Propose 21" RCP and inlet to capture runoff.	10	10	\$471,500.00
FP21E02	Audelia Rd 11655 (Building 8 to 10)	Flood Protection and Storm Drainage	Erosion Control	Jackson Branch - Private, Type 1, three structures threatened. Approximately 370 LF of gabion wall. - Design & Construction	10	10	\$1,489,250.00
PB174374	Fairglen Dr 8928	Flood Protection and Storm Drainage	Storm Drainage	Approximately 200 LF 21" pipe, 1-10' inlet, to relieve street flooding	10	10	\$132,250.00
DFR060154	Fire Station #29	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	10	10	\$16,478.49
DFR060173	Fire Station #57	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	10	10	\$16,478.49
PB005004	10300 VISTADALE CIR	Street and Transportation	Street Resurfacing - Local Streets		10	10	\$135,393.74
PB072197	10505-10647 MAPLERIDGE DR & 10506-10642 ESTATE LN (A08436)	Street and Transportation	Alley Reconstruction	Design and construction	10	10	\$591,923.50
PB005751	10700 EDEN ROC DR	Street and Transportation	Street Resurfacing - Local Streets	EOP to MEDITERRANEAN DR	10	10	\$165,688.80
PB006112	11000 GLEN ECHO CT	Street and Transportation	Street Resurfacing - Local Streets	ROLLING ROCK LN to GLEN ECHO CT	10	10	\$273,792.62
PB012017	11800-12000 LEISURE DR	Street and Transportation	Street Resurfacing - Local Streets	FOREST LN to LEISURE WAY	10	10	\$690,694.88
PB003343	12300 CREEKSPAN DR	Street and Transportation	Street Resurfacing - Local Streets	CANDLEBROOK DR to SHADOW WAY	10	10	\$315,539.70
PB005914	7200 MERRIMAN PKWY	Street and Transportation	Street Resurfacing - Collectors		10	10	\$218,156.92
PB005132	7700 TWISTED OAKS CIR	Street and Transportation	Street Resurfacing - Local Streets	FAIR OAKS AVE to EOP	10	10	\$103,311.84
PB006471	7800 GOFORTH RD	Street and Transportation	Street Resurfacing - Local Streets		10	10	\$285,569.52
PB013569	8400-8800 FAIR OAKS XING	Street and Transportation	Street Resurfacing - Local Streets		10	10	\$1,238,605.00
PB004409	8600 CLUB MEADOWS DR	Street and Transportation	Street Resurfacing - Local Streets	MOSS FARM LN to LOMA VISTA DR	10	10	\$121,180.24
PB071259	8606-8838 FOREST GREEN DR & 8603-8833 SKYLINE DR (A03399)	Street and Transportation	Alley Reconstruction	Design and construction	10	10	\$615,765.50
PB004449	8700 CLUB MEADOWS DR	Street and Transportation	Street Resurfacing - Local Streets	LOMA VISTA DR to RAEFORD DR	10	10	\$126,378.32
PB004133	8800 FLINT FALLS DR	Street and Transportation	Street Resurfacing - Local Streets		10	10	\$283,539.02

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PB006307	8800 MEDITERRANEAN DR	Street and Transportation	Street Resurfacing - Local Streets		10	10	\$158,785.10
PB072676	8804-8884 LARCHWOOD DR & 8805-8871 LIPTONSHIRE DR (A08493)	Street and Transportation	Alley Reconstruction	Design and construction	10	10	\$535,069.50
PB005216	8900 GUNNISON DR	Street and Transportation	Street Resurfacing - Local Streets	CROFTON DR to RUSTIC GLEN DR	10	10	\$178,359.12
PB004388	8900 MEADOWKNOLL DR	Street and Transportation	Street Resurfacing - Local Streets		10	10	\$332,352.24
PB013740	8900-9000 WHITE ROCK TRL	Street and Transportation	Street Resurfacing - Local Streets	GOFORTH RD to CLEARHURST DR	10	10	\$212,309.08
PB028056	9000-9100 Stone Creek Place	Street and Transportation	Street Resurfacing - Local Streets	GREENVILLE AVE to STONE CREEK PL	10	10	\$705,883.02
PB071268	9005-9043 WINDY CREST DR & 9150-9170 FOREST LN (A03529)	Street and Transportation	Alley Reconstruction	Design and construction	10	10	\$425,029.50
PB004285	9100 BRANCH HOLLOW DR	Street and Transportation	Street Resurfacing - Local Streets	SPRING HOLLOW DR to WHITEHURST DR	10	10	\$253,974.94
PB005963	9100 BRYSON DR	Street and Transportation	Street Resurfacing - Local Streets	MCCREE RD to GIDDINGS CIR	10	10	\$144,815.26
PB003575	9100-9200 MARKVILLE DR	Street and Transportation	Street Resurfacing - Collectors	GREENVILLE AVE to BRIARFOREST DR	10	10	\$539,625.68
PB003063	9200 FLICKERING SHADOW DR	Street and Transportation	Street Resurfacing - Local Streets	SMOKEFEATHER LN to ABRAMS RD	10	10	\$456,293.96
PB004406	9200 MOSS FARM LN	Street and Transportation	Street Resurfacing - Local Streets	CLUB MEADOWS DR to ABRAMS RD	10	10	\$830,636.94
PB003573	9200-9300 MARKVILLE DR	Street and Transportation	Street Resurfacing - Collectors	BRIARFOREST DR to L B J SERV S	10	10	\$435,664.08
PB004259	9400 SPRING HOLLOW CIR	Street and Transportation	Street Resurfacing - Local Streets		10	10	\$124,591.48
PB003823	9500 MILLRIDGE DR	Street and Transportation	Street Reconstruction - Local Streets	MEADOWKNOLL DR to HEATHERDALE DR	10	10	\$1,026,948.30
PB004522	9600 GLENACRE	Street and Transportation	Street Resurfacing - Local Streets	EOP to OAK STREAM	10	10	\$166,094.90
PB004041	9600 MILLRIDGE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to MILLRIDGE DR	10	10	\$120,611.70
PB004096	9600 MILLRIDGE DR	Street and Transportation	Street Reconstruction - Local Streets		10	10	\$825,024.90
PB004476	9600 ORCHARD HILL	Street and Transportation	Street Resurfacing - Local Streets		10	10	\$226,685.02
PB003585	9700 BASELINE DR	Street and Transportation	Street Resurfacing - Local Streets	WIGHTMAN PL to CENTER COURT DR	10	10	\$102,418.42
PB003822	9700-9800 SUMMERWOOD CIR	Street and Transportation	Street Resurfacing - Local Streets	A10092 to SPRINGTREE LN	10	10	\$348,839.90
PB003559	9800 MATCHPOINT PL	Street and Transportation	Street Resurfacing - Local Streets	CENTER COURT DR to EOP	10	10	\$168,206.62
PB002929	9800 VICTORIAN CT	Street and Transportation	Street Resurfacing - Local Streets		10	10	\$174,866.66
TR20231016	Ferris Branch-Whitehurst	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	10	10	\$655,000.00

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ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
TR20231022	Greenville-Stults	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	10	10	\$655,000.00
TR20231037	McCree-Plano	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	10	10	\$655,000.00
PBWCD10	Placeholder	Street and Transportation			10	10	\$3,100,000.00
FP23E02	Hillcrest Rd 13059	Flood Protection and Storm Drainage	Erosion Control	White Rock Creek - Address erosion threatening upstream/downstream & areas under the bridge not covered by PB140864. Not for bridge repair. Approx. 220 LF of erosion protection.	11	11	\$885,500.00
PB174376	Spring Grove 13300 Block	Flood Protection and Storm Drainage	Storm Drainage	Upgrade drainage system in the area of 13330 Spring Grove Ave to provide flooding relief during the 100-year. Refer to the 2021 AZB Report.	11	11	\$1,725,000.00
DFR060172	Fire Station #56	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	11	11	\$16,478.49
PB004509	10800 BRANCH OAKS CIR	Street and Transportation	Street Resurfacing - Local Streets	PAGEWOOD DR to EOP	11	11	\$207,760.76
PB004732	10800 PAGEWOOD PL	Street and Transportation	Street Resurfacing - Local Streets	PAGEWOOD DR to EOP	11	11	\$138,074.00
PB004710	10800 STONE CANYON PL	Street and Transportation	Street Resurfacing - Local Streets	STONE CANYON RD to EOP	11	11	\$125,241.24
PB012551	11600 VALLEYDALE DR	Street and Transportation	Street Resurfacing - Local Streets	MALABAR LN to VALLEYDALE DR	11	11	\$284,757.32
PB012552	11700 VALLEYDALE DR	Street and Transportation	Street Resurfacing - Local Streets	VALLEYDALE DR to HILL HAVEN DR	11	11	\$303,600.36
PB002815	13200 LAUREL WOOD LN	Street and Transportation	Street Resurfacing - Local Streets	VALLEY VIEW LN to MEADOWSIDE DR	11	11	\$119,555.84
PB002851	13400 MILL GROVE LN	Street and Transportation	Street Resurfacing - Local Streets	ALPHA RD to MEANDERING WAY	11	11	\$433,958.46
PB011750	13500-13600 FAR HILLS LN	Street and Transportation	Street Resurfacing - Local Streets	TEAKWOOD DR to MEANDERING WAY	11	11	\$499,909.10
PB002672	13600 PEYTON DR	Street and Transportation	Street Resurfacing - Local Streets	TEAKWOOD DR to MEANDERING WAY	11	11	\$427,460.86
PB002701	13600 ROLLING HILLS LN	Street and Transportation	Street Resurfacing - Local Streets	KNOLLWOOD DR to CARILLON DR	11	11	\$367,520.50
PB024941	13700 MOSSYBANK RD	Street and Transportation	Street Resurfacing - Local Streets	A11745 to ROLLING HILLS LN	11	11	\$61,564.76
PB002660	13700 ROLLING HILLS LN	Street and Transportation	Street Resurfacing - Local Streets	CARILLON DR to COIT RD	11	11	\$481,553.38
PB002652	13700 SPRUCEWOOD DR	Street and Transportation	Street Resurfacing - Local Streets	MEANDERING WAY to ELMRIDGE DR	11	11	\$354,768.96
PB024940	13700 WILLOW BEND RD	Street and Transportation	Street Resurfacing - Local Streets	A11745 to ROLLING HILLS LN	11	11	\$61,564.76
PB002656	13800 PEYTON DR	Street and Transportation	Street Resurfacing - Local Streets	KNOLLWOOD DR to CARILLON DR	11	11	\$341,124.00
PB002603	14000 BROOKCREST DR	Street and Transportation	Street Resurfacing - Local Streets	BROOKRIDGE DR to SPRING VALLEY RD	11	11	\$481,959.48

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PB002539	14000 COIT RD	Street and Transportation	Street Resurfacing - Arterials	GREENHOLLOW LN to EOP	11	11	\$655,120.52
PB002484	14100 VALLEY CREEK DR	Street and Transportation	Street Resurfacing - Local Streets	SPRING VALLEY RD to OAKBLUFF DR	11	11	\$385,957.44
PB011312	14300 HAYMEADOW CIR	Street and Transportation	Street Resurfacing - Local Streets	HAYMEADOW DR to HAYMEADOW DR	11	11	\$455,238.10
PB002457	14400 EDGECREST DR	Street and Transportation	Street Resurfacing - Local Streets		11	11	\$284,351.22
PB023936	6000-6100 CHURCHILL WAY	Street and Transportation	Street Resurfacing - Collectors	PRESTON RD to WHITLEY LN	11	11	\$399,196.30
PB021870	6400 AZALEA LN	Street and Transportation	Street Resurfacing - Local Streets		11	11	\$207,598.32
PB003777	6500 FOREST CREEK DR	Street and Transportation	Street Reconstruction - Local Streets	FOREST CREEK PL to HIGH FOREST DR	11	11	\$677,296.20
PB004868	6900 WAGGONER PL	Street and Transportation	Street Resurfacing - Local Streets		11	11	\$167,800.52
PB001893	7100 ECHO BLUFF DR	Street and Transportation	Street Resurfacing - Local Streets		11	11	\$187,293.32
PB002204	7100 LEAMEADOW DR	Street and Transportation	Street Reconstruction - Local Streets	LACEHAVEN DR to WILDVINE DR	11	11	\$1,020,070.80
PB002486	7200 OAKBLUFF DR	Street and Transportation	Street Resurfacing - Local Streets	MEADOWCREEK DR to MEANDERING WAY	11	11	\$318,382.40
PB002612	7300 ELMRIDGE DR	Street and Transportation	Street Reconstruction - Local Streets	MEANDERING WAY to SPRUCEWOOD DR	11	11	\$1,203,012.30
PB011314	7300-7600 LARCHVIEW DR	Street and Transportation	Street Resurfacing - Local Streets		11	11	\$585,108.88
PB004208	7400 MIDBURY DR	Street and Transportation	Street Resurfacing - Local Streets		11	11	\$239,030.46
PB003817	7500 MALABAR LN	Street and Transportation	Street Resurfacing - Local Streets	VALLEYDALE DR to MASON DELLS DR	11	11	\$413,978.34
PB004781	7500-7600 HIGHMONT ST	Street and Transportation	Street Resurfacing - Local Streets	BOEDEKER ST to NORTHBORO ST	11	11	\$260,797.42
PB004583	7600 HIGHMONT ST	Street and Transportation	Street Resurfacing - Local Streets		11	11	\$161,709.02
PB002444	7700 MAPLECREST DR	Street and Transportation	Street Resurfacing - Local Streets	EDGECREST DR to EOP	11	11	\$187,293.32
PB027088	7700 THISTLE LN	Street and Transportation	Street Resurfacing - Local Streets	FLAGSTONE LN to BLOSSOMHEATH LN	11	11	\$253,568.84
PB002537	7900 GREENHOLLOW LN	Street and Transportation	Street Reconstruction - Local Streets	FAR HILLS LN to COIT RD	11	11	\$1,052,532.60
PB027038	8300 MIDPARK RD	Street and Transportation	Street Resurfacing - Collectors	ESPERANZA RD to MIDPARK RD	11	11	\$289,630.52
TR20231006	Belt Line-Berry	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	11	11	\$655,000.00
TR20231029	James Temple-Noel	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	11	11	\$655,000.00
PB002655	Peyton Drive from Meandering Way to Spring Valley Road	Street and Transportation	Street Reconstruction - Local Streets	Design and construction	11	11	\$3,407,663.70

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PB033223	W Ricks Circle from Northaven Trail to Northaven Road	Street and Transportation	Street Petition	11130-11225 W Ricks Cir	11	11	\$1,106,950.00
TWM000084	Calm Meadow Drainage Rehabilitation	Flood Protection and Storm Drainage	Storm Drainage	Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond.	12	12	\$310,500.00
FP19E3	Davenport Road 17911	Flood Protection and Storm Drainage	Erosion Control	Stream 5B13 - Private - Type 1, 1 house threatened, ~23' from bank, ~19' deep, ~120' of gabion	12	12	\$483,000.00
FP20E07	Forston Ave 18503	Flood Protection and Storm Drainage	Erosion Control	McKamy Branch - Private - Type 1, one home threatened, approx. 6' from bank and 9' deep. Approx. 45 LF of gabion wall	12	12	\$181,125.00
FP21E14	Nutwood Cir. 6402	Flood Protection and Storm Drainage	Erosion Control	McKamy Branch - Private - Type 1, two homes and utility pole threatened, approx. 6' from bank and 22' deep. Approx. 50 LF of erosion control	12	12	\$201,250.00
PB015600	15900 RANCHITA DR	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$119,149.74
PB001578	16600 VICARAGE CT	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$164,226.84
PB001218	16800 HUNTERS POINT DR	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$308,717.22
PB001585	17100 SPANKY PL	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$2,486,182.50
PB001585	17400 OAKINGTON CT	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$259,904.00
PB001588	17400 STANWORTH DR	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$119,555.84
PB001692	17700 BANNISTER ST	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$298,158.62
PB014801	17800 WINDPIPER DR	Street and Transportation	Unimproved Street Construction	CREEK BEND RD to FRANKFORD RD	12	12	\$687,750.00
PB014780	18400 PARK GROVE LN	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$305,549.64
PB001783	19100 CREEK DR added	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$418,120.56
PB001740	6100 WARM MIST LN	Street and Transportation	Street Reconstruction - Local Streets		12	12	\$879,219.60
PB022211	6300 PINEVIEW RD added	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$312,778.22
PB015648	6500 BARKWOOD LN	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$247,558.56
PB015014	6500 GOLD DUST TRL	Street and Transportation	Unimproved Street Construction	DAVENPORT RD to LEVELLAND RD	12	12	\$397,585.00
PB010932	6600 DUPPER CT replacement	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$162,440.00
PB010707	6600-6700 SHELL FLOWER LN	Street and Transportation	Unimproved Street Construction	LEVELLAND RD to STANWORTH DR	12	12	\$1,738,697.50
PB001634	6600-6800 SAWMILL RD	Street and Transportation	Unimproved Street Construction		12	12	\$154,642.88
PB001539	6700 STARBUCK DR	Street and Transportation	Unimproved Street Construction	STANWORTH DR to HILLCREST RD	12	12	\$1,030,970.00
PB001634	6900 DUFFIELD DR	Street and Transportation	Street Resurfacing - Local Streets	RISINGHILL DR to SHORTLAND DR	12	12	\$121,586.34

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PB011122	7000 DUFFIELD DR	Street and Transportation	Street Resurfacing - Local Streets	SHORTLAND DR to A10641	12	12	\$282,726.82
PB001369	7000 LATTIMORE DR	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$329,834.42
PB015680	7100 CANONGATE DR	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$432,334.06
PB010717	7200 CROOKED OAK DR	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$413,166.14
PB001813	7300-7400 HIDDENCREEK DR	Street and Transportation	Street Resurfacing - Local Streets		12	12	\$510,792.58
PB001420	CREEK BEND DR, DAVENPORT RD to FRANKFORD RD	Street and Transportation	Unimproved Street Construction	Reconstruct and widen narrow 17' asphalt w/ditches to 24' asphalt w/ curb and gutter with below ground drainage	12	12	\$1,451,480.00
TR20231024	Haverwood-Pear Ridge	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	12	12	\$655,000.00
TR20231025	Hillcrest-Timberglen Trail	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	12	12	\$655,000.00
PB015093	LEVELLAND RD, DUFFIELD DR to WINDING CREEK RD	Street and Transportation	Unimproved Street Construction	Reconstruct with drainage with curb and gutter.	12	12	\$2,763,772.50
FP20S14	6231 Pemberton Drainage Relief System	Flood Protection and Storm Drainage	Storm Drainage	Design & Const of drainage relief system at Pemberton Dr Cul-De-Sac and Pemberton Dr. @ Tibbs St.	13	13	\$586,500.00
PB1781	Desco 7108	Flood Protection and Storm Drainage	Storm Drainage	One house floods, streets flood, design and construction. Site 4S 1995 Misc. Flooding Report	13	13	\$281,750.00
FP22S06	Royal Spring 10510 Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Design & construction of drainage relief system at the intersection of Rosser Road and Royal Springs to prevent runoff bypassing ditches and potentially flooding 10510 Royal Springs	13	13	\$123,575.00
FP22S04	Weeburn 3677 Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Stormwater runoff bypassing alley and flooding home. Install 10-foot storm inlet and lateral to main system.	13	13	\$172,500.00
PB3840	Wentwood 7314	Flood Protection and Storm Drainage	Storm Drainage	Property flooding, design and construction	13	13	\$241,500.00
FP22S03	Whitehall 3870 Storm Drainage Relief	Flood Protection and Storm Drainage	Storm Drainage	Remove and replace existing 24" RCP to new 30 RCP (150 linear feet). Install 10-foot storm inlet to a 21" RCP lateral (100 ft to connect to new 30" RCP).	13	13	\$161,000.00
TWM000046	Yolanda Circle 5636	Flood Protection and Storm Drainage	Storm Drainage	Replace approx. 380 LF of 15" RCP with approx. 30" RCP - Design and Construction	13	13	\$218,500.00
LIB060011	Preston Royal Replacement - 5626 Royal Ln. (Matching Funds)	Library Facilities	Library Facilities	Design & Construction (incl. books) of new 18,000 sf facility (PB5736)	13	13	\$8,777,000.00
DFR060149	Fire Station #20	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	13	13	\$16,478.49
DFR060159	Fire Station #37	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	13	13	\$16,478.49
PB018952	10000 SPOKANE CIR	Street and Transportation	Street Resurfacing - Local Streets	EOP to WHIRLAWAY RD	13	13	\$192,491.40
PB018898	10000 VENETIAN WAY	Street and Transportation	Street Resurfacing - Local Streets	EOP to PENSIVE DR	13	13	\$338,849.84
PB017598	11100 ROSSER CT	Street and Transportation	Street Resurfacing - Local Streets	ROSSER RD to EOP	13	13	\$151,800.18



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PB017665	11100 ROSSER RD	Street and Transportation	Street Resurfacing - Collectors	SLEEPY LN to FANTASIA LN	13	13	\$395,054.08
PB017645	11200 ROSSER RD	Street and Transportation	Street Resurfacing - Collectors	FANTASIA LN to NORTHAVEN RD	13	13	\$270,137.72
PB025964	11400 STRAIT LN	Street and Transportation	Street Resurfacing - Local Streets	ALTA VISTA LN to HALLMARK DR	13	13	\$427,217.20
PB017302	11600-11700 CORAL HILLS DR	Street and Transportation	Street Resurfacing - Local Streets	ST CLOUD CIR to CORAL HILLS PL	13	13	\$254,787.14
PB016836	11700 CORAL HILLS DR	Street and Transportation	Street Resurfacing - Local Streets	CORAL HILLS PL to DARTMOOR DR	13	13	\$112,002.38
PB016393	12700 DREXELWOOD DR	Street and Transportation	Street Resurfacing - Local Streets	HARVEST HILL RD to FOREST BEND RD	13	13	\$128,814.92
PB016368	12800-12900 DREXELWOOD DR	Street and Transportation	Street Resurfacing - Local Streets	FOREST BEND RD to L B J SERV S	13	13	\$326,341.96
PB018897	3000 PLAUDIT PL	Street and Transportation	Street Resurfacing - Local Streets	PENSIVE DR to EOP	13	13	\$232,451.64
PB018752	3000-3100 CITATION DR	Street and Transportation	Street Resurfacing - Local Streets	VENETIAN WAY to HARWICH DR	13	13	\$563,504.00
PB079973	3011-3051 TIMBERVIEW RD & 10209 DALE CREST DR (A05689)	Street and Transportation	Alley Reconstruction	Design and construction	13	13	\$231,084.00
PB021662	3100 FLOWERDALE LN	Street and Transportation	Street Reconstruction - Local Streets	CHANNEL DR to DUNDEE DR	13	13	\$1,217,867.70
PB021956	3100 LONGBOW CT	Street and Transportation	Street Resurfacing - Local Streets	EOP to CORAL HILLS DR	13	13	\$268,026.00
PB017405	3100 TOWER TRL	Street and Transportation	Street Resurfacing - Local Streets	EOP to CORAL HILLS DR	13	13	\$220,024.98
PB068967	3105-3135 ST CROIX DR & 3106-3136 TOWER TRL (A05387)	Street and Transportation	Alley Reconstruction	Design and construction	13	13	\$240,254.00
PB068997	3108-3180 JUBILEE TRL & 3191-3255 TOWNSEND DR (A05456)	Street and Transportation	Alley Reconstruction	Design and construction	13	13	\$504,808.50
PB017506	3200 DARTMOOR CT	Street and Transportation	Street Resurfacing - Local Streets	DARTMOOR DR to EOP	13	13	\$213,689.82
PB021959	3300 ST CLOUD CIR	Street and Transportation	Street Resurfacing - Local Streets	CORAL HILLS DR to CROMWELL DR	13	13	\$337,144.22
PB024805	3400 ST CLOUD CIR	Street and Transportation	Street Resurfacing - Local Streets	CROMWELL DR to CROMWELL DR	13	13	\$775,082.46
PB018442	3500 INGLESIDE DR	Street and Transportation	Street Resurfacing - Local Streets	WARICK DR to CASTLEGATE DR	13	13	\$215,963.98
PB020998	3600 N VERSAILLES AVE	Street and Transportation	Street Resurfacing - Local Streets	LA FOY BLVD to HOLLAND AVE	13	13	\$128,408.82
PB018284	3700 MEADOWDALE LN	Street and Transportation	Street Resurfacing - Local Streets	EOP to A11714	13	13	\$153,668.24
PB021990	4000 INWOOD RD	Street and Transportation	Street Resurfacing - Arterials	LIVINGSTON AVE to SOUTHERN AVE	13	13	\$397,978.00
PB071981	4203-4443 BONHAM ST & 4224-4372 ROYAL RIDGE DR (A11701)	Street and Transportation	Unimproved Alley Construction	Design and construction	13	13	\$780,367.00
PB081557	4505-4563 ISABELLA LN & 4506-4554 HARRYS LN (A03108)	Street and Transportation	Unimproved Alley Construction	Design and construction	13	13	\$448,413.00

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PB017377	4900 MANGOLD CIR	Street and Transportation	Street Resurfacing - Local Streets	STRAIT LN to EOP	13	13	\$231,801.88
PB021331	5000 BOWSER AVE	Street and Transportation	Street Resurfacing - Local Streets	EOP to MAHANNA ST	13	13	\$174,785.44
PB021180	5100 BOWSER AVE	Street and Transportation	Street Resurfacing - Local Streets	MAHANNA ST to WHEELER ST	13	13	\$193,547.26
PB020474	5300 WATEKA DR	Street and Transportation	Street Resurfacing - Local Streets	INWOOD RD to W GREENWAY BLVD	13	13	\$263,965.00
PB019698	5400 NORTHBROOK DR	Street and Transportation	Street Resurfacing - Local Streets	MEADOWBROOK DR to NORTHBROOK DR	13	13	\$431,766.00
PB006506	6700 TWIN HILLS AVE	Street and Transportation	Street Resurfacing - Collectors	E NORTHWEST HWY to TWIN HILLS AVE	13	13	\$579,910.80
PB006394	6800 TWIN HILLS AVE	Street and Transportation	Street Resurfacing - Collectors	TWIN HILLS AVE to EOP	13	13	\$357,205.56
PB072300	6909-7077 JOYCE WAY (A03336)	Street and Transportation	Alley Reconstruction	Design and construction	13	13	\$564,413.50
PB005805	7200 ASHINGTON DR	Street and Transportation	Street Resurfacing - Local Streets	STEFANI DR to BOEDEKER ST	13	13	\$478,710.68
PB071686	7209-7275 LUPTON CIR (A03320)	Street and Transportation	Alley Reconstruction	Design and construction	13	13	\$156,807.00
PB006072	8900 TURTLE CREEK BLVD	Street and Transportation	Street Reconstruction - Local Streets	CHEVY CHASE AVE to WOODLAND DR	13	13	\$467,394.90
PB006096	9000 HILLCREST RD	Street and Transportation	Street Resurfacing - Arterials	WOODLAND DR to PARK LN	13	13	\$357,855.32
PB006099	9000 TURTLE CREEK BLVD	Street and Transportation	Street Reconstruction - Local Streets	WOODLAND DR to PARK LN	13	13	\$486,376.80
PB005580	9200 BOEDEKER ST	Street and Transportation	Street Resurfacing - Collectors	VILLA PARK CIR to CLEARLAKE DR	13	13	\$199,963.64
PB005870	9300-9400 BOEDEKER ST	Street and Transportation	Street Resurfacing - Collectors	CLEARLAKE DR to GLEN ALBENS CIR	13	13	\$473,187.72
PB005913	9400 BOEDEKER ST	Street and Transportation	Street Resurfacing - Collectors	GLEN ALBENS CIR to STEFANI DR	13	13	\$229,527.72
PB005941	9400 DARTWOOD LN	Street and Transportation	Street Resurfacing - Local Streets	LUPTON CIR to CHIPPERTON DR	13	13	\$161,952.68
PB005902	9500 BOEDEKER ST	Street and Transportation	Street Resurfacing - Collectors	STEFANI DR to ASHINGTON DR	13	13	\$455,319.32
PB005706	9600 GOLF LAKES TRL	Street and Transportation	Street Resurfacing - Local Streets	GOLF LAKES TRL to WALNUT HILL LN	13	13	\$291,254.92
PB448853	Alley between Beechwood Lane and Park Lane from T alley east of Lakemont Drive from Midway Road (A05026)	Street and Transportation	Alley Petitions	Alley Petitions	13	13	\$563,038.00
PB448852	Alley between Northport Drive and Pemberton Drive from Edgemere Road to Thackery Street (A02102)	Street and Transportation	Alley Petitions	Alley Petitions	13	13	\$445,203.50
TR20231040	Preston Royal SC-Royal	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	13	13	\$655,000.00
DFR060175	Fire Station #11 Replacement - 3828 Cedar Springs Rd	Public Safety Facilities	Fire Department Facilities	Site Acquisition, Design & Construction of a replacement fire station (13,000 S.F.)	14	14	\$10,218,000.00
DFR060148	Fire Station #18	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	14	14	\$16,478.49

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PB032033	100 N HARWOOD ST	Street and Transportation	Street Resurfacing - Arterials	MAIN ST to ELM ST	14	14	\$213,852.26
PB044596	100 S PEARL EXPY	Street and Transportation	Street Resurfacing - Arterials	MAIN ST to COMMERCE ST	14	14	\$214,583.24
PB029648	1100 DUMAS ST	Street and Transportation	Street Resurfacing - Local Streets	SWISS AVE to SYCAMORE ST	14	14	\$131,576.40
PB044316	1400 GREENVILLE AVE	Street and Transportation	Street Resurfacing - Collectors	BRYAN PKWY to LINDELL AVE	14	14	\$216,613.74
PB047692	1400-1500 SAN JACINTO ST	Street and Transportation	Street Resurfacing - Arterials	N FIELD ST to N AKARD ST	14	14	\$254,705.92
PB044153	1600 N WASHINGTON AVE	Street and Transportation	Street Resurfacing - Local Streets	SAN JACINTO ST to ROSS AVE	14	14	\$170,724.44
PB029246	1700 HUBERT ST	Street and Transportation	Street Reconstruction - Local Streets	ROSS AVE to LEWIS ST	14	14	\$575,234.10
PB032423	1800 JACKSON ST	Street and Transportation	Street Resurfacing - Collectors	PRATHER ST to S ST PAUL ST	14	14	\$92,753.24
PB046996	1800 OLIVE ST	Street and Transportation	Street Resurfacing - Arterials	FLORA ST to OLIVE ST	14	14	\$122,479.76
PB046672	1900 MCKINNEY AVE	Street and Transportation	Street Resurfacing - Arterials	N ST PAUL ST to N HARWOOD ST	14	14	\$325,529.76
PB047674	1900 N GRIFFIN ST	Street and Transportation	Street Resurfacing - Local Streets	CORBIN ST to MUNGER AVE	14	14	\$98,194.98
PB031774	2000 LIVE OAK ST	Street and Transportation	Street Resurfacing - Collectors	N HARWOOD ST to OLIVE ST	14	14	\$256,898.86
PB046895	2000 MCKINNEY AVE	Street and Transportation	Street Resurfacing - Arterials	N HARWOOD ST to OLIVE ST	14	14	\$217,913.26
PB046896	2200 N HARWOOD ST	Street and Transportation	Street Resurfacing - Arterials	MCKINNEY AVE to HARRY HINES BLVD	14	14	\$451,177.10
PB031564	2300 ROSS AVE	Street and Transportation	Street Resurfacing - Collectors	CROCKETT ST to LEONARD ST	14	14	\$316,351.90
PB031349	2300 SAN JACINTO ST	Street and Transportation	Street Resurfacing - Arterials	CROCKETT ST to LEONARD ST	14	14	\$109,159.68
PB010543	2400 HOMER ST	Street and Transportation	Street Resurfacing - Local Streets	N HENDERSON AVE to RICHARD AVE	14	14	\$144,003.06
PB030346	2400-2700 N HALL ST	Street and Transportation	Street Resurfacing - Local Streets	STATE ST to HOWELL ST	14	14	\$573,656.86
PB009868	2500 HOMER ST	Street and Transportation	Street Resurfacing - Local Streets	RICHARD AVE to WILLIS AVE	14	14	\$150,744.32
PB031519	2500 SAN JACINTO ST	Street and Transportation	Street Resurfacing - Arterials	N HAWKINS ST to ROUTH ST	14	14	\$106,073.32
PB010380	2600 HOMER ST	Street and Transportation	Street Resurfacing - Local Streets	WILLIS AVE to MILLER AVE	14	14	\$152,368.72
PB009790	2700 HOMER ST	Street and Transportation	Street Resurfacing - Local Streets	MILLER AVE to VICKERY BLVD	14	14	\$160,003.40
PB010187	2900 HOMER ST	Street and Transportation	Street Resurfacing - Local Streets	GOODWIN AVE to VANDERBILT AVE	14	14	\$149,201.14
PB045184	300 N HARWOOD ST	Street and Transportation	Street Resurfacing - Arterials	PACIFIC AVE to LIVE OAK ST	14	14	\$178,684.00

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PB043676	300 N HENDERSON AVE	Street and Transportation	Street Resurfacing - Local Streets	REIGER AVE to VICTOR ST	14	14	\$217,913.26
PB045867	3000 REAGAN ST	Street and Transportation	Street Resurfacing - Local Streets	DICKASON AVE to CEDAR SPRINGS RD	14	14	\$155,048.98
PB030754	3100 FLORA ST	Street and Transportation	Street Resurfacing - Local Streets	FLORA ST to FLORA ST	14	14	\$103,961.60
PB046077	3100 LEMMON AVE	Street and Transportation	Street Resurfacing - Arterials	MCKINNEY AVE to CARLISLE ST	14	14	\$401,145.58
PB046371	3200-3300 BOWEN ST	Street and Transportation	Street Resurfacing - Collectors	CARLISLE ST to TURTLE CREEK BLVD	14	14	\$416,902.26
PB031197	3300 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	N HALL ST to FLORIDE ST	14	14	\$362,728.52
PB044375	3300-3400 ROSS AVE	Street and Transportation	Street Resurfacing - Collectors	N HALL ST to MCCOY ST	14	14	\$358,342.64
PB046041	3500 TURTLE CREEK BLVD	Street and Transportation	Street Resurfacing - Arterials	LEMMON AVE to HOLLAND AVE	14	14	\$392,698.70
PB046172	3600 BROWN ST	Street and Transportation	Street Resurfacing - Local Streets	HOOD ST to WELBORN ST	14	14	\$168,775.16
PB046027	3600 CEDAR SPRINGS RD	Street and Transportation	Street Resurfacing - Collectors	HOOD ST to WELBORN ST	14	14	\$288,980.76
PB031161	3600 COBB ST	Street and Transportation	Street Reconstruction - Local Streets	ADAIR ST to GORDON ST	14	14	\$235,485.60
PB030845	3600 LIVE OAK ST	Street and Transportation	Street Resurfacing - Arterials	ADAIR ST to GORDON ST	14	14	\$215,963.98
PB021541	3600 SPRINGBROOK DR	Street and Transportation	Street Resurfacing - Local Streets	ABBOTT AVE to GLENWOOD AVE	14	14	\$187,536.98
PB044358	3600-3700 ROSS AVE	Street and Transportation	Street Resurfacing - Collectors	VILLARS ST to N WASHINGTON AVE	14	14	\$469,451.60
PB009373	3700 CONCHO ST	Street and Transportation	Street Resurfacing - Local Streets	PENROSE AVE to KENWOOD AVE	14	14	\$121,180.24
PB031168	3800 FLOYD ST	Street and Transportation	Street Resurfacing - Local Streets	N WASHINGTON AVE to ST JOSEPH ST	14	14	\$107,535.28
PB028752	4000 MCKINNEY AVE	Street and Transportation	Street Resurfacing - Arterials	CAMBRICK ST to ELIZABETH ST	14	14	\$473,512.60
PB080113	4004-4036 ROSWELL ST & 4005-4023 N HALL ST (A00455/A11919/STRANGE ST)	Street and Transportation	Unimproved Alley Construction	Design and construction	14	14	\$253,550.50
PB045703	4100 RAWLINS ST	Street and Transportation	Street Resurfacing - Local Streets	KNIGHT ST to DOUGLAS AVE	14	14	\$209,547.60
PB045550	4200 RAWLINS ST	Street and Transportation	Street Resurfacing - Local Streets	DOUGLAS AVE to WYCLIFF AVE	14	14	\$255,193.24
PB013934	4300 COLE AVE	Street and Transportation	Street Resurfacing - Arterials	LEE ST to OLIVER ST	14	14	\$399,358.74
PB081129	4501-4525 N HALL ST & 4502-4518 VANDELIA ST (A00426)	Street and Transportation	Alley Reconstruction	Design and construction	14	14	\$182,024.50
PB010122	4600 COLE AVE	Street and Transportation	Street Resurfacing - Arterials	KNOX ST to HESTER AVE	14	14	\$387,338.18
PB028794	4900 MANETT ST	Street and Transportation	Street Resurfacing - Local Streets	N FITZHUGH AVE to BENNETT AVE	14	14	\$206,704.90

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PB030430	500 N COLLETT AVE	Street and Transportation	Street Resurfacing - Local Streets	TREMONT ST to WORTH ST	14	14	\$227,009.90
PB009828	5200 MERRIMAC AVE	Street and Transportation	Street Reconstruction - Local Streets	HOMER ST to LANERI AVE	14	14	\$1,005,215.40
PB080747	5600-5638 VICTOR ST & 5603-5639 REIGER AVE (A00805)	Street and Transportation	Alley Reconstruction	Design and construction	14	14	\$256,760.00
PB074464	5601-5641 VICTOR ST & 5602-5638 TREMONT ST (A00814)	Street and Transportation	Alley Reconstruction	Design and construction	14	14	\$256,760.00
PB029441	5700 HUDSON ST	Street and Transportation	Street Reconstruction - Local Streets	MATILDA ST to MARY ST	14	14	\$338,648.10
PB029722	600 N COLLETT AVE	Street and Transportation	Street Resurfacing - Local Streets	WORTH ST to JUNIUS ST	14	14	\$202,400.24
PB009317	6100 KENWOOD AVE	Street and Transportation	Street Resurfacing - Local Streets	SKILLMAN ST to NORRIS ST	14	14	\$399,927.28
PB009397	6100 REVERE PL	Street and Transportation	Street Resurfacing - Local Streets	SKILLMAN ST to CLEMENTS ST	14	14	\$176,409.84
PB079638	6106-6166 LLANO AVE & 6107-6167 VELASCO AVE (A00686)	Street and Transportation	Unimproved Alley Construction	Design and construction	14	14	\$395,685.50
PB008792-2	6200 E MOCKINGBIRD LN (District 14)	Street and Transportation	Street Resurfacing - Arterials	NORRIS ST to ALDERSON ST	14	14	\$442,771.00
PB009297	6200 KENWOOD AVE	Street and Transportation	Street Resurfacing - Local Streets	NORRIS ST to ALDERSON ST	14	14	\$391,155.52
PB009367	6200 PENROSE AVE	Street and Transportation	Street Resurfacing - Local Streets	CLEMENTS ST to NORRIS ST	14	14	\$249,589.06
PB029634	900-1000 PARKMONT ST	Street and Transportation	Street Resurfacing - Local Streets	GASTON AVE to SWISS AVE	14	14	\$218,887.90
TR20231032	Katy Trail-Knox	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	14	14	\$655,000.00
TR20231035	Lemmon East-Oak Grove	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	14	14	\$655,000.00
TR20231026	Illinois-Pierce	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1,3	CW	\$655,000.00
TR20231027	Illinois-Western Park	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	1,3	CW	\$655,000.00
PB068594	3600-3700 W ILLINOIS AVE	Street and Transportation	Street Reconstruction - Arterials	COOMBS CREEK DR to KEATS DR	1,3,CW	CW	\$5,787,802.70
TR20230118	Walton Walker - Country Creek to Illinois	Street and Transportation	Safety/Vision Zero	Install 46 streetlights on metal poles	1,3,CW	CW	\$723,100.00
PB049768	100 N MARSALIS AVE	Street and Transportation	Street Reconstruction - Collectors	E 10TH ST to E 9TH ST	1,CW	CW	\$1,828,773.10
PB064810	1200-1300 W ILLINOIS AVE	Street and Transportation	Street Reconstruction - Arterials	S CLINTON AVE to S EDGEFIELD AVE	1,CW	CW	\$4,494,623.10
PB052091	1300-1400 S HAMPTON RD	Street and Transportation	Street Reconstruction - Arterials	BRANDON ST to SHARON ST	1,CW	CW	\$3,792,292.80
PB049710	200 N MARSALIS AVE	Street and Transportation	Street Reconstruction - Collectors	E 9TH ST to E 8TH ST	1,CW	CW	\$2,092,934.60

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PB052997	2100-2200 W ILLINOIS AVE	Street and Transportation	Street Reconstruction - Arterials	S MONTREAL AVE to HOLLYWOOD AVE	1,CW	CW	\$3,205,805.80
TP20220001	Davis Phase I Complete Street (Clinton to Hampton)	Street and Transportation	Partnership Projects - Funded	Reconstruct four- to six-lane roadway as a two- to four-lane roadway with physically seperated bike lanes, six-foot unobstructed sidewalks, lighting, and upgraded traffic signals.	1,CW	CW	\$15,000,000.00
PB020782	4100 INWOOD RD	Street and Transportation	Street Reconstruction - Arterials	SOUTHERN AVE to W MOCKINGBIRD LN	13,CW	CW	\$2,173,879.50
PB029185	1500 GREENVILLE AVE	Street and Transportation	Street Reconstruction - Collectors	LINDELL AVE to HUDSON ST	14,CW	CW	\$1,523,896.80
PB047174	2100 N HARWOOD ST	Street and Transportation	Street Reconstruction - Arterials	WOODALL RODGERS SERV N to MCKINNEY AVE	14,CW	CW	\$2,548,552.60
TR20230014	Commerce Complete Street and Operational Improvements (Lane to St. Paul)	Street and Transportation	Complete Streets	Project to widen the sidewalk, reduce the number of travel lanes from four to three, and fix the lane shift at Commerce and Ervay, as called for in the Thoroughfare Plan.	14,CW	CW	\$1,500,000.00
TR20230041	San Jacinto Complete Street (Lamar to Ross)	Street and Transportation	Complete Streets	Reconfigure San Jacinto as a two/three-lane roadway with a protected two-way cycle track, as recommended in the Dallas Bike Plan and The 360 Plan. Includes street resurfacing and improvements to lighting, sidewalks, intersections, safety, and operations.	14,CW	CW	\$19,000,000.00
TR20231021	Greenville-Henderson	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,14	CW	\$655,000.00
TR20231023	Haskell-Private Driveway	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,14	CW	\$655,000.00
PB059467	400 S AKARD ST	Street and Transportation	Street Reconstruction - Arterials	WOOD ST to YOUNG ST	2,14, CW	CW	\$783,759.90
TR20190011	Denton Complete Street (Walnut Hill to Mockingbird)	Street and Transportation	Partnership Projects - Funded	Upgrade two-lane unimproved road to two-lane road with curb, gutter, sidewalks, and raised bike lanes from Walnut Hills to Community, and construct improved bicycle/pedestrian connections between the DART stations, Bachman Lake, and neighborhoods.	2,6,CW	CW	\$10,000,000.00
TR20230005	Shorecrest Thoroughfare Expansion (Harry Hines to Lemmon)	Street and Transportation	Partnership Projects - Funded	Realign the Lemmon and Shorecrest intersection, and widen Shorecrest from two lanes to four lanes with bike lanes from Lemmon to Denton, per the Thoroughfare Plan and Dallas Bike Plan.	2,6,CW	CW	\$2,500,000.00
TR20231008	Buckner-Gross	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,7	CW	\$655,000.00
TR20231015	Ferguson-Graycliff	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	2,7	CW	\$655,000.00
TR20230053	I-30 East Deep Ellum/ Fair Park Street Grid Improvements	Street and Transportation	Partnership Projects - Prospective	Funding for local match for: extending 3rd/4th Street to the reconstructed I-30 East, realigning intersections of 3rd/4th-Parry-Robert B. Cullum, 1st-Parry, 2nd-Parry, 1st-Exposition, and Canton-Proprietor and reconfiguring 1st and 2nd to two-way operations.	2,7,CW	CW	\$6,900,000.00
TR20230039	Peak Complete Street (Lemmon/ Haskell to Parry)	Street and Transportation	Complete Streets	Project to install a protected two-way cycle track, as recommended in the Dallas Bike Plan and the 360 Plan. Includes improvements to paving and drainage, lighting, streetscape, intersections, and crossings. Requires a Thoroughfare Plan amendment.	2,7,CW	CW	\$22,110,000.00
PB032387	1800 CADIZ ST	Street and Transportation	Street Reconstruction - Collectors	S ST PAUL ST to PARK AVE	2,CW	CW	\$1,955,279.80
PB032276	500-1000 S MALCOLM X BLVD	Street and Transportation	Street Reconstruction - Collectors	ST LOUIS ST to S HALL ST	2,CW	CW	\$565,644.90
TP20160044	Ervay Two-Way Conversion Design (I-30 to St. Paul)	Street and Transportation	Complete Streets	Funding for design to convert Ervay from one-way operations to two-way between I-30 and St. Paul, as called for in the Thoroughfare Plan [SPCL 2U], to preserve a north-south connection between downtown and the Cedars after the I-30 Canyon project.	2,CW	CW	\$450,000.00
TR20231009	Buford-Camp Wisdom	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3,8	CW	\$655,000.00
TR20231010	Camp Wisdom-East of Hampton	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	3,8	CW	\$655,000.00
TR20230076	Great Trinity Forest Way - Bridge over Trinity River	Street and Transportation	Safety/Vision Zero	Install 30 streetlights on metal poles	5,7,8,CW	CW	\$471,600.00

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TR20230050	Military Pkwy Complete Street (Forney to Buckner)	Street and Transportation	Partnership Projects - Prospective	Funding for design of priority recommendations in the forthcoming Military Pkwy Complete Streets Corridor Study, and to leverage with 2017 Bond funds for potential county or federal funding for construction.	5,7,CW	CW	\$1,000,000.00
TR20231019	Great Trinity Forest-Longbranch	Street and Transportation	Traffic Signals - Warranted Signals	Install a new warranted traffic signal	5,8	CW	\$655,000.00
TR20190010	Lovers Ln. Complete Street (Lemmon to Lomo Alto)	Street and Transportation	Partnership Projects - Funded	Improve signals and reconstruct and rehabilitate roadway from Lomo Alto to Inwood, and implement a shared-use path between Lemmon Ave and Inwood.	6,13,CW	CW	\$6,500,000.00
PB046578	1500-1600 MARKET CENTER BLVD	Street and Transportation	Street Reconstruction - Arterials	N RIVERFRONT BLVD to OAK LAWN AVE	6,CW	CW	\$5,334,608.20
TR20190018	Bernal Trail Project (Tumalo Trail to Norwich)	Street and Transportation	Partnership Projects - Funded	Install a trail and plant trees in the median of Bernal from Tumalo Drive and the DART transit center to Pluto, and on-street bike lanes from Pluto and Norwich and the trail east of Norwich	6,CW	CW	\$6,500,000.00
TP20140117	Luna Thoroughfare Expansion Design (Royal to Northwest Hwy)	Street and Transportation	Partnership Projects - Funded	Funding for design to upgrade and widen the two-lane unimproved roadway to a six-lane divided roadway [S-6-D] with sidewalks, lighting, and drainage improvements, per the Thoroughfare Plan.	6,CW	CW	\$2,500,000.00
PB460016	Elsie Faye Heggins TOD Connections (2nd to	Street and Transportation	Complete Streets	Project to install a protected bike facility and make urban design enhancements, including	7,CW	CW	\$9,150,000.00
TP20160150	Martin Luther King Jr. Complete Street (Cedar Crest to Robert B. Cullum)	Street and Transportation	Partnership Projects - Prospective	Application submitted for a federal transportation safety grant that requires a local match. Project includes protected bike lanes, safety improvements, and modifications to the Cedar Crest bridge. Will require a Thoroughfare Plan amendment	7,CW	CW	\$6,000,000.00
PB040580	2900-3000 S BELT LINE RD	Street and Transportation	Street Reconstruction - Arterials	PECAN LAKE DR to FOOTHILL RD	8,CW	CW	\$4,128,674.60
TP20140051	Danieldale Thoroughfare Expansion (Hampton to IH-35E)	Street and Transportation	Partnership Projects - Funded	Phase II continuation from 6th MCIP Call to widen and upgrade the unimproved two-lane road to a four-lane divided roadway with bicycle facilities in the Intermodal Inland Port Area. Requires a Thoroughfare Plan amendment.	8,CW	CW	\$10,000,000.00
TP20140237	Edd Thoroughfare Expansion (Seagoville to Garden Grove)	Street and Transportation	Partnership Projects - Funded	Funding to construct the previously-designed roadway project, which will widen the two-lane unimproved road to a four-lane road [M-4-U] with curb, gutter, and sidewalks, per the Thoroughfare Plan.	8,CW	CW	\$7,860,000.00
PB023425	Skillman Trail Project (LBJ to Royal)	Street and Transportation	Partnership Projects - Prospective	Construct a trail along one side of Skillman between the LBJ-Skillman interchange and Royal, as	9,10,CW	CW	\$5,000,000.00
MUL060079	Dallas City Hall	City Facilities	City Facilities	City Hall AC Retrofits; funding to start retrofits and upgrades - 2030 deadline coming	CW	2	\$8,520,000.00
MUL060115	Dallas City Hall	City Facilities	City Facilities	Upgrade existing wet and dry fire suppression systems in City Hall	CW	2	\$8,000,000.00
MUL060075	Dallas City Hall	City Facilities	City Facilities	Replace 6 Generators. Currently, all generators are outdated and are not efficient	CW	2	\$6,500,000.00
MUL060077	Dallas City Hall	City Facilities	City Facilities	Upgrade electrical systems that are outdate and/or at capacity	CW	2	\$4,912,500.00
MUL060111	HVAC at The Bridge	City Facilities	Rehabilitation	HVAC at the Bridge	CW	2	\$1,810,000.00
MUL060109	Information Technology	City Facilities	Rehabilitation	Rehabilitation of Bellview	CW	2	\$5,000,000.00
MUL060118	Northcentral Police District - 6969 McCallum Boulevard	City Facilities	UST Removal & Replacement	Removal, replacement and remediation of two underground storage tanks	CW	CW	\$1,118,000.00
MUL060121	Police Auto Pound - 1955 Vilbig Road	City Facilities	UST Removal & Replacement	Removal, replacement and remediation of one underground storage tank	CW	CW	\$207,000.00
MUL060120	Radio Shop - 3131 Dawson Street	City Facilities	UST Removal & Replacement	Removal, replacement and remediation of one underground storage tank	CW	CW	\$207,000.00
MUL060119	Southeast Police District - 725 N Jim Miller Road	City Facilities	UST Removal & Replacement	Removal, replacement and remediation of two underground storage tanks	CW	CW	\$1,118,000.00
MUL060117	Southeast Service Center - 2800 Municipal Street	City Facilities	UST Removal & Replacement	Removal, replacement and remediation of seven underground storage tanks	CW	CW	\$2,468,000.00
MUL060088	Stemmons	City Facilities	City Facilities	Mechanical Rehab	CW	6	\$4,500,000.00

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OAC060286	Bath House Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	replace main switch gear, replace electrical panels, replace neon and architectural lighting, exterior ductwork (on roof) needs to be insulated; new roof; repair exterior cracks in concrete and gaps around windows; repaint exterior with mineral paint.	CW	9	\$1,019,180.00
OAC060287	Dallas Black Dance Theatre	Cultural Arts Facilities	Cultural Arts Facilities	Roof - Terra Cotta Tiles are missing and broken; HVAC - condensation leaks & humidity issues; Replacement of HVAC units for the large studio, small studios, and dancers' lounge for efficiency and improved air flow; a. Office (Room 109) i. No air...	CW	14	\$2,927,850.00
OAC060277	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Replace Air Handler	CW	14	\$2,335,373.90
OAC060279	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install temp and humidity control terminal boxes	CW	14	\$3,805,183.20
OAC060282	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install Controls	CW	14	\$2,378,239.50
OAC060275	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Replace switchgear	CW	14	\$2,140,415.55
OAC060283	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install Chiller Replacement	CW	14	\$989,347.63
OAC060278	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install temperature and humidity control (controls, humidifiers, dehumidifiers)	CW	14	\$927,513.41
OAC060281	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install Make-up Air (dampers, MAU, filters)	CW	14	\$371,005.36
OAC060280	Dallas Museum of Art	Cultural Arts Facilities	Cultural Arts Facilities	Install exhaust ventilation system (exhaust fans)	CW	14	\$133,181.41
OAC060262	Kalita Humphreys Theater	Cultural Arts Facilities	Cultural Arts Facilities	Kalita fire alarm replacement; update/add fire exit signage and back up lighting; kalita elevator mod; Heldt roof; Heldt foot bridge restore; lobby - ADA restroom compliance; lobby ADA access to lobby improvements, automatic doors access, ramps,...	CW	14	\$7,729,000.00
OAC060265	Latino Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	MEP: Add HVAC control for the electrical room in the OFD auditorium booth; Structural: Repair foundation shifting issues ADA: ADA study and make necessary repairs; Internal Carpentry: Repaint and repair all walls/ including bathrooms; ;...	CW	14	\$1,703,000.00
OAC060272	Majestic Theater	Cultural Arts Facilities	Cultural Arts Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	14	\$16,478.49
OAC060267	Majestic Theater	Cultural Arts Facilities	Cultural Arts Facilities	windows - all need replacement or repair, painting, and sealing; seating - restore theater seating (estimated at \$1,200 per seat x 1700 seats); façade - reglaza and repaint; accessibility enhancements - OEI's recommendation for full compliance	CW	14	\$5,447,400.00
OAC060293	Meyerson - Dallas Symphony Orchestra	Cultural Arts Facilities	Cultural Arts Facilities	High Roof Repair	CW	14	\$3,750,000.00
OAC060270	Moody Performance Hall	Cultural Arts Facilities	Cultural Arts Facilities	MEP: secondary chiller; new boiler; building envelope; roof repairs; exterior door repairs. Internal: refinish floors; Other: HVAC systems controls reevaluation	CW	14	\$2,308,978.49
OAC060289	Sammons Center for the Arts	Cultural Arts Facilities	Cultural Arts Facilities	Masonry Repairs: Replace spalled brick at north elevation; Replace spalled brick at south elevation; Replace spalled brick at west elevation; Replace spalled brick at east elevation; Relay brick at misc small random cracks Route crack, install dusted...	CW	14	\$3,001,711.73
OAC060274	SD Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	7	\$16,478.49
OAC060290	South Dallas Cultural Center	Cultural Arts Facilities	Cultural Arts Facilities	MEP: replace missed rooftop HVAC units from previous bond; inspect and repair all roof drains & correct scuppers/downspouts; install street light at corner of Fitzhugh and Robert B. Cullum Blvd.; new roof; repair exterior cracks and repaint; repair...	CW	7	\$1,519,600.00
OAC060291	Winspear Opera House	Cultural Arts Facilities	Cultural Arts Facilities	flooring, HVAC, IT, outdoor experience, public safety, sidewalks	CW	14	\$3,551,022.84
OAC060292	Wyly Theatre	Cultural Arts Facilities	Cultural Arts Facilities	doors, elevator, energy conservation, HVAC, public safety, sidewalk	CW	14	\$3,254,040.00
EcoCBTF10	For no New Bbuild Place Holder	Economic Development	Gap Funding	Target Areas & Library	CW	CW	\$30,000,000.00
FP22S10	East Peaks Upper/Middle Basin Relief System	Flood Protection and Storm Drainage	Storm Drainage	Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Engineering of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.	CW	CW	\$9,200,000.00
FP19F2	Knights Branch Upper Relief System Study	Flood Protection and Storm Drainage	Flood Management	Study, Model, & Prelim.Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects. Update PB174375 and FP21S06 estimates and limits	CW	CW	\$649,750.00
PB2906	Mill Creek Drainage Relief System - Phase III	Flood Protection and Storm Drainage	Storm Drainage	engineering for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek	CW	CW	\$10,800,000.00



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PB175010	White Rock Creek Floodplain Management Study Update	Flood Protection and Storm Drainage	Flood Management	Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options	CW	CW	\$1,035,000.00
HOU CBTF10	Housing	Housing	Gap Funding	CMO Recommendation includes \$10M for PSH	CW	CW	\$70,000,000.00
LIB060043	Kleberg-Rylie Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	8	\$262,000.00
LIB060045	Lakewood Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	9	\$262,000.00
LIB060048	Marting Luther King Jr. Library Building C	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	7	\$262,000.00
LIB060049	Mountain Creek Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	3	\$262,000.00
LIB060054	Oak Lawn Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	2	\$262,000.00
LIB060058	Park Forest Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	13	\$262,000.00
LIB060063	Renner Frankford Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	12	\$262,000.00
LIB060064	Skillman Southwestern Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	10	\$262,000.00
LIB060065	Skyline Library	Library Facilities	Library Facilities	Upgrade public restrooms and make it ADA compliant	CW	7	\$262,000.00
PRK\$225CD CW	Placeholder	Park & Recreation	Placeholder	Placeholder	CW	Park & Rec	\$225,000,000.00
DPD060085	Bellevue Garage	Public Safety Facilities	Police Facilities	Garage rehab at Bellevue-Add more drains, seal expansion joints, clear out the drains, and waterproofing the top decks. - based on \$20 per sqft waterproofing	CW	2	\$1,310,000.00
DPD060088	Central Patrol	Public Safety Facilities	Police Facilities	Upgrade electrical panels and wiring to meet the increasing demand at the facility	CW	2	\$655,000.00
DPD060089	Central Patrol	Public Safety Facilities	Police Facilities	Shower/locker room renovation men and women	CW	2	\$655,000.00
DPD060087	Central Patrol	Public Safety Facilities	Police Facilities	Renovating men's and women's restrooms and including ADA improvement. Due to structural issues, restrooms at the Central Patrol condition	CW	2	\$262,000.00
DPD060086	Central Patrol	Public Safety Facilities	Police Facilities	Building lacks water sprinkler system and fire alarm system. No fire alarm or sprinkler system installed in facility.	CW	2	\$196,500.00
DFR060132	Clothing Warehouse P	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2	\$16,478.49
MUL060094	Courts Building	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	14	\$16,478.49
DFR060131	Dallas Courts Garage	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	14	\$16,478.49
DFD060084	Dallas Police Training Academy Facility	Public Safety Facilities	Police Facilities	Design and Construction of a new academy facility in partnership with UNT Dallas Campus	CW	8	\$50,000,000.00
DFR060133	Fire Maintenance C	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2	\$16,478.49
DFR060134	Fire Rookie Bldg B	Public Safety Facilities	Fire Department Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2	\$16,478.49
DFR060105	Fire Station #29	Public Safety Facilities	Fire Department Facilities	Replace panel boards, switchgear, automatic transfer switches. Identified in Facilities Condition Assessment.	CW	10	\$52,400.00
DPD060175	North Central Patrol	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	12	\$16,478.49

## Staff - Draft Bond Program

ProjectID	Name	Proposition	Category	Description	Council Per Memo	Construct in	2024 Bond Value-CBTF Approved
DPD060125	North Central Patrol	Public Safety Facilities	Police Facilities	Remodel Holdover cells and interview rooms - improve soundproofing in the interview room, replace drywall with double-layered cement board in holdover cells, purchase and install storage shelving and desk in video closet, add AXON video cameras to...	CW	12	\$1,965,000.00
DPD060126	North Central Patrol	Public Safety Facilities	Police Facilities	Kitchen Renovation	CW	12	\$262,000.00
DPD060127	Northeast Patrol	Public Safety Facilities	Police Facilities	Chiller	CW	10	\$655,000.00
DPD060128	Northeast Patrol	Public Safety Facilities	Police Facilities	Replace all showers	CW	10	\$655,000.00
DPD060176	Property Division	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	7	\$16,478.49
DPD060177	Quarter Master	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2	\$16,478.49
DPD060180	Radio Shop/Communications Building	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	2	\$16,478.49
DPD060178	South_Central_PD	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	8	\$16,478.49
DPD060130	Southeast Patrol	Public Safety Facilities	Police Facilities	Shower/locker room renovation men and women	CW	5	\$655,000.00
DPD060129	Southeast Patrol	Public Safety Facilities	Police Facilities	Domestic water supply lines and sanitary sewer lines repair/replacement, insulation, double-check valve replacements, etc.)	CW	5	\$262,000.00
DPD060179	Southwest Police Station	Public Safety Facilities	Police Facilities	Install HVAC Control (AX JACE) Quantity 1	CW	3	\$16,478.49
PB451246	Irving Blvd (SH356) Over Elm Fork Trinity River	Street and Transportation	Bridge Repair and Modification	Replacement	CW	CW	\$24,726,254.00
TR20230026	Jefferson Complete Street Design (Hampton to Polk)	Street and Transportation	Complete Streets	Funding for design to reconfigure Jefferson from six lanes to four lanes with protected bike lanes, as recommended through the Jefferson Corridor Study. Includes improvements to traffic signals, sidewalks, pavement condition, crossings, and medians.	CW	CW	\$1,000,000.00
PB451245	Malcolm X Over DART	Street and Transportation	Bridge Repair and Modification	Rehabilitation	CW	CW	\$12,738,557.00
TR20230149	Quiet Zones	Street and Transportation	Quiet Zones	Funding to create quiet zones.	CW	CW	\$500,000.00
PB451279	Sidewalk Cost Share Program	Street and Transportation	Sidewalk Master Plan	Including Senior Citizens Program, 50/50 Program, Equity Program	CW	CW	\$10,750,000.00
TR20230112	Spur 482 - City limits to Clifford Drive	Street and Transportation	Safety/Vision Zero	Install 33 streetlights on metal poles	CW	CW	\$518,800.00
TR20230149	Traffic Signal and Technology Upgrades	Street and Transportation	Traffic Signal and Technology Upgrades	Funding to leverage external sources to upgrade signalized intersections across the city.	CW	CW	\$16,300,000.00
TR20231080	Tyler-Sylvan-Colorado Intersection Realignment	Street and Transportation	Safety/Vision Zero	Geometric changes, drainage improvements, and traffic signal upgrade at the intersection of Sylvan and Colorado.	CW	CW	\$3,930,000.00

# Memorandum



CITY OF DALLAS

DATE December 1, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Fitch Ratings Affirms 'A' Rating and Stable Outlook for Love Field Airport Modernization Corporation (LFAMC) Outstanding Debt - Information**

On November 17, 2023, Fitch Ratings (Fitch) affirmed its 'A' rating and stable outlook on the Love Field Airport Modernization Corp. (LFAMC) outstanding debt issued on behalf of the City for Love Field Airport (DAL), as part of an annual review. Per the Fitch report, "the rating reflects DAL's resilient traffic base within the strong Dallas metropolitan region," additionally, "the airport's full cost recovery framework provides for continued stable financial performance."

In Fitch's analysis of the key rating drivers of the LFAMC credit profile, the report notes the strong market and carrier concentration with DAL as "the second major domestic airport serving the economically strong Dallas-Fort Worth metropolitan region," and stronger full cost recovery framework, well-defined capital plan, and conservative debt structure. According to Fitch, DAL operates under a use and lease agreement that, "provides for long-term carrier commitment and stable financial performance," noting that "DAL's cost per enplanement (CPE) level is competitive at a national level for medium-hub airports and it remains lower than DFW's CPE." The report also highlights that, "key airport facilities are in good condition following the recent completion of the reconstructed terminal," and "new concession areas provide adequate capacity for traffic levels."

The affirmed rating reflects DAL's continued demonstration of service excellence and overall strong credit profile. Attached is the published report for your review. Please let me know if you need additional information.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland  
Chief Financial Officer

c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

## RATING ACTION COMMENTARY

### Fitch Affirms Love Field Airport Modernization Corp (TX) Senior Revs at 'A'; Outlook Stable

Fri 17 Nov, 2023 - 4:27 PM ET

Fitch Ratings - Austin - 17 Nov 2023: Fitch Ratings has affirmed at 'A' the rating on Love Field Airport Modernization Corporation, TX's (LFAMC) \$416 million outstanding senior lien general airport revenue bonds (GARBs), series 2015, series 2017, and series 2021 issued on behalf of the city of Dallas (City) for the Love Field Airport (DAL). The Rating Outlook is Stable.

## RATING ACTIONS

ENTITY / DEBT ↕	RATING ↕	PRIOR ↕		
Dallas (TX) [Love Field]				
Dallas (TX) /Airport Revenues - First Lien/1 LT	LT	A Rating Outlook Stable	Affirmed	A Rating Outlook Stable

## VIEW ADDITIONAL RATING DETAILS

## RATING RATIONALE

The rating reflects DAL's resilient traffic base within the strong Dallas metropolitan region.

The airport's full cost recovery framework provides for continued stable financial performance, as evidenced by low rating case senior lien leverage of 2.4x in fiscal 2028.

## **KEY RATING DRIVERS**

### **Revenue Risk - Volume - High Midrange**

Strong Market; Carrier Concentration

Fitch has revised its assessment of Revenue Risk (Volume) to 'High Midrange' from 'Midrange' following the publication of its new Transportation Infrastructure Rating Criteria, which assesses volume risk on a five-point scale.

DAL is the second major domestic airport serving the economically strong Dallas-Fort Worth metropolitan region. DAL consistently ranks as one of the busiest medium hub airports in the United States in terms of total passengers, with an enplanement base of over eight million. However, long-term growth is constrained by the airport's permanent 20-gate terminal capacity. Southwest Airlines (BBB+/Stable) accounts for 95% of enplanements and its scheduling decisions could affect operational performance if flights are reduced. Fitch views DAL as a strong complementary airport to its competitor, Dallas Fort-Worth Airport, to meet high demand in the regional air trade service area.

### **Revenue Risk - Price - Stronger**

Full Cost Recovery Framework

DAL operates under a cost-center residual use and lease agreement (AUL), with a 20-year term lasting through 2028 that provides for long-term carrier commitment and stable financial performance. DAL's cost per enplanement (CPE) level is competitive at a national level for medium-hub airports and it remains lower than DFW's CPE in Fitch's cases. DAL is exposed to operating deficits at the city-owned executive airport and heliport. However, surpluses generated from other non-airline revenues are more than sufficient to offset these cash flow shortfalls.

If Southwest substantially reduced service or ceased operations, reimbursement payments

## **Infrastructure Dev. & Renewal - Stronger**

### Well-Defined Capital Plan

Key airport facilities are in good condition following the recent completion of the reconstructed terminal. New concession areas provide adequate capacity for traffic levels. The restrictive gate capacity limits capital improvements to redevelopment and modernization projects. The airport's \$680 million capital improvement program for 2023 to 2027 is funded through federal grants, passenger facility charge (PFC) revenues, city of Dallas revenues, and commercial paper.

### **Debt Structure - 1 - Stronger**

#### Conservative Debt Structure

DAL's debt is all fixed-rate debt with level annual debt service requirements through fiscal 2036 followed by a step-down in payments as debt matures. The system's sum-sufficient rate covenant is weaker compared to peers but all other structural features are standard. In 2021 DAL began a phased approach to modify its debt structure by replacing previously issued special facilities bonds, payable directly by Southwest, with senior lien airport debt. DAL will continue to look for cost savings opportunities to replace the outstanding series 2012 subordinate special facilities bonds with senior lien GARBs. The special facility bonds will fully mature in 2028 if not refunded.

### **Financial Profile**

DAL's senior lien net leverage increased following the 2021 GARB issuance, but quickly returned to historical levels due to increased liquidity from pandemic-related federal funding. Net debt to cash flow available for debt service in Fitch's rating case decreases to under 3x in fiscal 2027 as debt matures and cash reserves remain robust. DAL has substantial liquidity of 843 days cash on hand including unrestricted cash and operating reserves as of fiscal 2022.

Senior debt service coverage was 4.2 in fiscal 2022, well above the 1.25x rate covenant. Fitch expects coverage will decline to an average of approximately 1.3x from 2024 to 2028

Fitch-rated peers include Chicago's Midway International Airport (MDW; A/Stable) and Detroit (DTW; A/Stable). All three airports have high carrier concentration and fully residual AULs. MDW similarly serves a strong metropolitan market, has about 90% Southwest concentration and faces competition from a larger nearby airport. However, MDW is a larger component of the Southwest network, serving more passengers and destinations and with more daily seat capacity than DAL. Year five leverage is under 7x for Detroit and approximately 8x for Midway, which is above that of DAL's low year five leverage of 2.4x. Although DAL's leverage is lower than its peers, the rating is constrained by its high carrier concentration and expansion limitations.

## **RATING SENSITIVITIES**

### **Factors that Could, Individually or Collectively, Lead to Negative Rating Action/Downgrade**

--New debt issuances that increase net GARB leverage to greater than 6.0x on a sustained basis;

--A material downshift or volatility in the traffic profile.

### **Factors that Could, Individually or Collectively, Lead to Positive Rating Action/Upgrade**

--Positive rating action is not likely given the traffic limitations and the extremely high service exposure to Southwest.

## **CREDIT UPDATE**

DAL's enplanements surpassed pre-pandemic levels in fiscal 2023, up 4% over 2019, and reached an all-time high of 8.7 million. Enplanements exceeded Fitch's prior rating case expectations of recovery by 10.2% and 9.7% in 2022 and 2023 respectively. LFMAC forecasts enplanements will exceed 10 million in fiscal 2024 mainly due to Southwest Airlines (BBB+/Stable) increasing the size of its fleet and Delta Airlines being awarded one full gate, allowing the airlines to increase flights from two a day to six a day to major markets like Atlanta.

Southwest continues to dominate services at DAL with 95% of enplanements in fiscal 2023 and full use of 18 out of the airport's 20 gates. Delta has been operating at the airport since

The Aviation Department's \$680 million five-year capital improvement program (2023 to 2027) is intended to maintain existing key airport facilities in good condition following the recent completion of the reconstructed terminal and new concession areas. Landside capital projects include an alternate entry way, airport roadway improvements, loading bridge replacement, and general aviation facilities. The capital program is funded by federal entitlement grants, PFCs, commercial paper and aviation department funds. There are no plans for new debt issuance in the near term.

With the issuance of the 2021 refunding bonds to transfer debt from special facility bonds to senior lien GARBs, LFMAC's outstanding debt is comprised of \$451 million of GARBs and \$79 million for the special facilities bonds

## **FINANCIAL ANALYSIS**

Enplanements grow by 9% in 2024 as Southwest transitions to larger aircrafts. Annual traffic growth tapers off to 1% thereafter. From 2023 through 2028, revenue increases at compound annual growth rate (CAGR) of 1.8%, with non-airline revenues growing with enplanements. Operating expenses grow at a 2.7% CAGR following a conservative increase of approximately 12% in fiscal 2024 with the increase in enplanements. Under this scenario, CPE remains below \$11.25 and leverage declines from 3.5x in fiscal 2023 to 2.2x in fiscal 2028. Senior debt service coverage ratio (DSCR) averages 1.5x.

The Fitch rating case assumes a 10% decline in enplanements in fiscal 2025 to model a hypothetical recession followed by approximately 4% annual growth until enplanements recover. Non-airline revenues including parking, ground transportation, and concessions track enplanement growth rates. O&M expenses are held flat in fiscal 2025 when there is a decrease in enplanements and grow by 50 basis points above the base case in subsequent years. Leverage and coverage metrics remain similar to the base case due to the strong cost recovery under the AUL. Senior lien DSCR averages 1.4x from 2024 to 2028 and leverage reaches 2.4x by 2028. CPE peaks at approximately \$11.70 in 2025 in the rating case as airline revenues increase to compensate for the decline in non-airline revenues.

## **SECURITY**

The senior lien GARBs are secured by a pledge of the net revenues generated at the airport on a senior basis.



The principal sources of information used in the analysis are described in the Applicable Criteria.

## **ESG CONSIDERATIONS**

The highest level of ESG credit relevance is a score of '3', unless otherwise disclosed in this section. A score of '3' means ESG issues are credit-neutral or have only a minimal credit impact on the entity, either due to their nature or the way in which they are being managed by the entity. Fitch's ESG Relevance Scores are not inputs in the rating process; they are an observation on the relevance and materiality of ESG factors in the rating decision. For more information on Fitch's ESG Relevance Scores, visit

<https://www.fitchratings.com/topics/esg/products#esg-relevance-scores>.

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## **APPLICABLE CRITERIA**

Transportation Infrastructure Rating Criteria (pub. 16 May 2022) (including rating assumption sensitivity)

Infrastructure & Project Finance Rating Criteria (pub. 17 May 2023) (including rating assumption sensitivity)

## **APPLICABLE MODELS**

Numbers in parentheses accompanying applicable model(s) contain hyperlinks to criteria providing description of model(s).

GIG AST Model, v1.3.1 (1)

## **ADDITIONAL DISCLOSURES**

Dodd-Frank Rating Information Disclosure Form

Solicitation Status

Endorsement Policy

## **ENDORSEMENT STATUS**

Love Field Airport Modernization Corporation (TX)

EU Endorsed, UK Endorsed

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The complete span of best- and worst-case scenario credit ratings for all rating categories ranges from 'AAA' to 'D'. Fitch also provides information on best-case rating upgrade scenarios and worst-case rating downgrade scenarios (defined as the 99th percentile of rating transitions, measured in each direction) for international credit ratings, based on historical performance. A simple average across asset classes presents best-case upgrades of 4 notches and worst-case downgrades of 8 notches at the 99th percentile. Sector-specific best- and worst-case scenario credit ratings are listed in more detail at <https://www.fitchratings.com/site/re/10238496>

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# Memorandum



CITY OF DALLAS

DATE December 1, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Home Repair Program Amendment Update**

The Department of Housing & Neighborhood Revitalization (Housing) is preparing to brief Housing and Homelessness Solution Committee (HHSC) on December 12, 2023 on an amendment to the Home Improvement & Preservation Program (HIPP) regarding home repairs.

As part of this proposed amendment, Housing has kept the Dallas City Council updated via several communications including the following:

- On September 19, 2023, Housing briefed HHSC on amending the multiple home repair programs into one streamlined program statement
- On October 6, 2023, a Friday memorandum was posted responding to concerns raised during the briefing
- On November 14, 2023 at HHSC, Housing posted its quarterly performance report which covered the production of housing preservation activities through the end of FY 2022 – 2023.

A summary of the production from that report can be seen below.

Home Repair Activity Completed FY 2022-2023	
Program	Activity
Home Improvement & Preservation Program	16 applications under review
	12 homes under construction
	45 homes completed construction
Healthy Homes & Lead Reduction	7 applications under review
	1 home under construction
	3 homes completed construction
Dallas Tomorrow Fund	22 applications under review
	0 homes under construction
	6 homes completed construction
American Rescue Plan Act Neighborhood Revitalization Program	48 applications under review
	14 homes under construction
	6 homes completed construction
West Dallas Targeted Repair Program	39 applications under review
	16 homes under construction
	12 homes completed construction
Senior Home Repair Program	726 applications under review
	0 homes under construction
	0 homes completed construction
ARPA Residential Septic Tank Program	6 applications under review
	0 homes under construction
	0 homes under construction

Through conversations with City Council members, and from comments at the briefings, Housing understood that the City needs to serve as many people as possible and to make the application simple and straightforward, to add funding sources to one program rather than creating one-off programs for each funding source, and to serve a variety of different home repair situations throughout any given year. Housing staff also consulted with staff from Fort Worth, Austin, San Antonio, and Houston about their home repair programs. Each city has a slightly different but similar approach to Dallas. All of the cities have used or have tried to outsource to non-profits, offering a variety of categories from emergency, to minor and major home repair that resulted in the cities operating the program internally. The cities also have an annual application period, and some will give priority to applications based on funding restrictions like disaster recovery, code violation or location based on equity factors.

Housing incorporated the comments and lessons learned into the proposed amendment which will be covered in detail on December 12, 2023. Housing will be able to use this program design and select applicants based on funding restrictions, type of repair, repair locations, age of occupant or age of the house, etc. The proposed HIPP amendment seeks to offer the following home repair assistance:

1. Emergency Rehabilitation that provides grant assistance to low- and moderate-income homeowners needing emergency repairs. Eligible rehabilitation activities include items necessary to address the health and safety of the occupant that needs emergency response that has occurred within the last 4 days. Necessary repairs can include mechanical, electrical, plumbing, and limited structural repairs. Assistance will be in the form of a grant up to \$10,000.00.
2. Dallas Tomorrow Fund is a referral from Code and must be used for the sole purpose of rehabilitating and/or repairing properties and premises in the city for persons who are found unable to financially comply with a notice of violation and offers grant assistance to low- and moderate-income homeowners to correct the exterior violation. Eligible improvements are only exterior code violations listed on a notice of violation or code citation on the primary structure. Assistance will be in the form of a grant up to \$20,000.00.
3. Major Systems Home Repair provides forgivable loan assistance to low- and moderate-income homeowners needing systems repair or replacement to their home. Necessary repairs can include mechanical, electrical, plumbing, and limited structural repairs. Assistance will be in the form of an interest-free, forgivable, self-amortizing loan over 5 years not to exceed \$24,000.00.

The December 12, 2023, Housing and Homelessness Solutions Committee briefing will cover the proposed home repair amendment, the plan for phasing out existing home repair programs, applications, contractor recruitment, the forecast, and available budget for home repair assistance and the alignment with the Dallas Housing Policy 2033.



DATE December 1, 2023  
SUBJECT **Home Repair Program Amendment Update**  
PAGE **3 of 3**

Should you have any questions or require any additional information, please contact Cynthia Rogers-Ellickson, Director (I), Department of Housing & Neighborhood Revitalization [cynthia.rogersellic@dallas.gov](mailto:cynthia.rogersellic@dallas.gov) or 214-670-3601.



**Majed A. Al-Ghafry, P.E**  
**Assistant City Manager**

c: T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE December 1, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Market Value Analysis (MVA) 2023 Update**

On December 22, 2022, the City of Dallas contracted with Reinvestment Fund, Inc. to update the 2018 Dallas Market Value Analysis (MVA). The MVA is a tool for neighborhood revitalization and investment that guides interventions not only to where there is a need for them, but also to places where public investment can stimulate private market activity and capitalize on larger revitalization efforts. The Dallas MVA 2023 Update identified nine housing market types, “A” (strongest) through “I” (weakest), based on measures of value, investment, financial stress, blight, and vacancy in Census block groups. More information about the MVA and the MVA web map can be found on the Housing Department of Housing and Neighborhood Revitalization [website here](#).

Various departments within the City of Dallas utilize the MVA to inform their work:

**The Department of Housing & Neighborhood Revitalization (Housing):** Housing utilizes the MVA to guide policies to further housing equity in the City, revitalize communities, develop housing and understand displacement risks. The MVA is used by the Mixed Income Housing Development Bonus (MIHDB) program to determine areas for eligible development bonuses or fee-in-lieu payment requirements. The MVA is also a one key dataset utilized to inform potential Equity Strategy Target Areas for implementation as part of Pillar One in the Dallas Housing Policy 2033 (DHP33).

**Department of Planning and Urban Design (PUD):** PUD uses MVA data to inform their community engagement strategies. The MVA data describes existing conditions in neighborhoods, which PUD planners use to inform planning recommendations. The MVA provides background for PUD staff to write code for Planned Development Districts as related to affordable housing and income mix. The MVA also helps PUD prioritize and guide City-initiated zoning changes (authorized hearings) and identify neighborhoods that are appropriate for a Historic Preservation and Neighborhood Stabilization Overlay (NSO).

**The Office of Equity and Inclusion (OEI):** OEI uses the MVA as one resource to help identify Equity Priority Areas (EPAs) for the City’s Racial Equity Plan. OEI also reviews the data on home values and assesses how those values impact residents with greatest needs and contribute to the overall health of a neighborhood as identified by multiple tools and data consistent with Equity Impact Assessment Tool, Racially & Ethnically Concentrated Areas of Poverty, Social Vulnerability Index (CDC – Center for Disease Control and Prevention) and Qualified Census Tracts (HUD). This process informs City departments on neighborhood needs.

**The Office of Economic Development (OED):** OED occasionally references the MVA in Economic Development Committee presentations to provide residential market context to a particular project area.

**Dallas Water Utilities (DWU):** DWU utilizes MVA data to provide insight on projected population and water demand, specifically to collect data for the 2024 Long Range Water Supply Plan.

**Dallas MVA 2023 Selected Key Findings:**

- The characteristics of the clusters/market types have changed greatly since the 2018 Dallas MVA. Home sale prices have increased, with the most increases in the clusters/market types with the lowest sale prices in 2018.
- Areas that moved up in the market type categories from 2018 to 2023 were in West Dallas and Cedar Crest, and there were no neighborhoods in decline.
- The ratio of home sale prices to incomes grew at each price point in the city making Dallas less affordable for purchasing a home.
- There are fewer areas in Dallas that are affordable for most Dallas household homebuyers making the median income of about \$58,200 (American Community Survey 2017-2021).
- The lack of affordability affects Dallas' Hispanic and Black households more than other racial and ethnic groups due to the incomes of each group.
- Displacement pressure has increased in most of the areas around Downtown Dallas, especially in West Dallas, South Dallas, and Deep Ellum.

The updated MVA is now available for use. Housing staff is available to assist users of this information and will be communicating the updates to the development community in the monthly [Notice of Funding Available Presentations](#).

Should you have any questions or require any additional information, please contact Cynthia Rogers-Ellickson, Director (I), Department of Housing & Neighborhood Revitalization [cynthia.rogersellic@dallas.gov](mailto:cynthia.rogersellic@dallas.gov) or 214-670-3601.



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Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE December 1, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Scheduled City Network Maintenance Outage - 12/11/23**

On Monday, December 11, the Information & Technology Services (ITS) department will perform a planned upgrade to a portion of the City's network. The Enterprise Network team will upgrade network hardware switches for the Security Network switches to upgrade outdated and End of Life hardware that impacts all City security services as well as internet traffic.

In addition, the team will update configurations related to device failover to mitigate the risk of unplanned outages related to legacy infrastructure. Due to the nature of the upgrade process, it is not possible to perform a non-disruptive upgrade to the devices, necessitating a short outage. During the upgrade, all city services including GIS, 311 services, Building Services, phone communication, external & internal internet traffic, and all websites including DallasCityHall.com and DallasPolice.net will be unavailable from approximately 10 p.m. to 2 a.m. to complete the work.

Alerts will be placed on the OurDallas mobile app, the City's website and social media platforms notifying 311 users of the scheduled outage. This maintenance has been coordinated with impacted departments.

**NOTE:** During this outage, the 911 Public Safety Answering Point (PSAP) will **not** be impacted. Emergency calls into 911 will still be answered and services dispatched, and the Computer-Aided Dispatch (CAD) system **WILL** continue to be available.

Internal communications will be sent out a week prior, the day before, as well as the day of to all departments within the city. If you have any questions or need additional information, please contact me or Bill Zielinski, Chief Information Officer.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland  
City Financial Officer

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