

Memorandum



CITY OF DALLAS

DATE February 23, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for February 28, 2024 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the February 28, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **24** agenda items; 13 items on this agenda include an M/WBE goal. Of those **13** items, 4 exceeded the goal, 1 met the goal, and **8** did not reach the goal. This agenda includes 11 items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE subcontracting participation and the overall M/WBE subcontracting participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal Subcontracting	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
11	\$932,500.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
15	\$11,564,976.75	Construction	32.00%	16.67%	16.67%	\$1,927,823.75	Does not meet Goal; Item is RFB. Lowest responsible bidder was selected
16	\$2,642,465.00	Construction	32.00%	9.08%	9.08%	\$240,064.00	Does not meet Goal; Item is RFB. Lowest responsible bidder was selected
17	\$243,003.00	Construction	32.00%	30.00%	98.00%	\$238,142.94	Does not meet Goal. Prime is a MBE
45	\$161,196.54	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
46	\$1,707,246.62	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Interlocal Agreement
47	\$4,304,984.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
48	\$1,306,645.82	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services

#	Contract Amount	Procurement Category	M/WBE Goal Subcontracting	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
49	\$1,727,036.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
50	\$8,439,540.02	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
51	\$1,138,860.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
52	\$618,813.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
53	\$184,800.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
54	\$166,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
56	\$190,500.00	Other Services	23.80*	0.00%	0.00%	\$0.00	Does not meet Goal
57	\$1,299,700.00	Other Services	23.80*	0.00%	0.00%	\$0.00	Does not meet Goal
58	\$918,994.20	Other Services	23.80*	0.00%	0.00%	\$0.00	Does not meet Goal
59	\$7,620,008.80	Architecture & Engineering	34.00%	34.00%	34.00%	\$2,561,944.70	Meets Goal
60	\$250,316.00	Architecture & Engineering	34.00%	35.00%	100.00%	\$250,316.00	Exceeds Goal Prime is a MBE
65	\$14,640,308.00	Construction	32.00%	21.96%	21.96%	\$3,215,192.00	Does not meet Goal
66	\$52,926,620.00	Construction	34.00%	36.02%	36.02%	\$19,066,203.00	Exceeds Goal
68	\$5,507,000.00	Professional Services	36.30%*	21.93%	21.93%	\$1,207,685.00	Does not meet Goal
74	\$7,982,340.00	Professional Services	38.00%	51.11%	83.16%	\$6,638,293.00	Exceeds Goal Prime is a MBE
75	\$9,552,031.00	Professional Services	38.00%	48.52%	78.03%	\$7,453,561.00	Exceeds Goal Prime is a MBE

*This item contains the previous M/WBE goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 15 Authorize an increase in the development loan agreement with Texas Heavenly Homes Ltd., or its affiliate (Applicant), conditioned upon the completion of a third-party underwriting for the development of the Bottom Infill, a 32-unit single-family affordable housing project located in the Bottom neighborhood of Council District. Award amount will not exceed \$3,084,427.00. The M/WBE subcontractors on this contract are currently pending M/WBE re-certification. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 16 Authorize a construction services contract for the construction of Streetscape/Urban Design Group 17-7006. Award amount will not \$2,642,465.00. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected. Two M/WBE are subcontracted on this project.

Agenda Item No. 17 Authorize (1) an increase in the construction services contract with Estrada Concrete Company, LLC to add funding to compensate the contractor for additional alley pavement and (2) extending the contract term a total of 127 calendar

days. Award increase will not exceed \$243,003.00. One M/WBE subcontractor is providing 30% participation on this contract. The remainder of this contract is held by an M/WBE prime contractor.

Agenda Item No. 56 Authorize Supplemental Agreement No. 1 to exercise the first of two, one-year renewal options to the service contract with FMLASource, Inc. for Family Medical Leave Act services for the Department of Human Resources. Award amount will not exceed \$190,500. The prime vendor on this contract self-performs these health services.

Agenda Item No. 57 Authorize Supplemental Agreement No. 2 to exercise the second of two, two-year renewal options, to provide maintenance and support for the existing airport access control system and add an expansion of services to include the maintenance and support of the exit lane system for the Department of Aviation. Award amount will not exceed \$1,299,700. This prime vendor has self-performed the maintenance to this control system over the life of this contract.

Agenda Item No. 58 Authorize Supplemental Agreement No. 6 to increase the service contract with CAREATC to operate and manage employee on-site and off-site medical clinics. Award increase will be \$918,771.14. This prime vendor has self-performed the medical clinic services over the life of this contract.

Agenda Item No. 65 Authorize a construction services contract for the construction of the Dallas Zoo South Garage. Award amount will not exceed \$14,640,308.00. Seven M/WBE firms are subcontracted to participate on this project.

Agenda Item No. 68 Authorize Supplemental Agreement No. 2 to the professional services contract with Black & Veatch Corporation for additional construction management services of the Mill Creek/Peaks Branch/State-Thomas Drainage Relief Tunnel Project. Award increase will not exceed \$5,507,000.00. Two M/WBE firms are subcontracted to participate on this project. The item is below the M/WBE goal because one of the subcontractors is no longer M/WBE certified. The SBC is providing guidance to the Prime to find a resolution.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 27 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	11	40.74%	16	59.26%	27
M/WBE Sub	51	85.00%	9	15.00%	60

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Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.

Putting Service First,



Kimberly Bizer Tolbert
Deputy City Manager

c: TC Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



M/WBE Agenda Item Matrix
February 28, 2024 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-101 11	\$932,500.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year cooperative service agreement for Airfield Lighting for Aviation Department with ADB Safegate Americas, LLC through the Sourcewell cooperative agreement - Estimated amount of \$932,500.00 - Financing: Aviation Funds		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
ADB Safegate Americas, LLC – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-84 15	\$11,564,976.75	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	16.67%	16.67% WF, BM, HM	\$1,927,823.75
Subject:	Authorize a construction services contract for the construction of the Five Mile Infrastructure Improvements Package A (list attached to the Agenda Information Sheet) - XIT Paving & Construction, Inc., lowest responsible bidder of three - Not to exceed \$11,564,976.75 - Financing: Community Development Block Grant Fund (\$4,545,531.75), Equity Fund (\$4,000,000.00) Water Capital Improvement F Fund (\$1,690,462.00), Water Construction Fund (\$93,228.00), Wastewater Capital Improvement G Fund (\$1,189,014.00), Wastewater Construction Fund (\$46,741.00)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
Big D Ready Mix, Local, WF, 10.93% - Ready Mix EJT Trucking, Non Local, BM, 2.31% - Hauling TreeNewal, Non Local, HM, 1.68% - Clearing TexBraska, Non Local, WF, 1.75% - Pipe Supplier			
XIT Paving & Construction Inc – Non-local; Workforce – 58.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-546 16	\$2,642,465.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	9.08%	9.08% WF, HM	\$240,064.00
Subject:	Authorize a construction services contract for the construction of Streetscape/Urban Design Group 17-7006 (list attached to the Agenda Information Sheet) - HQS Construction, LLC, lowest responsible bidder of three - Not to exceed \$2,642,465.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
American Striping Company, Local, WF, 0.62% - Pavement Markings			
Estrada Ready Mix Concrete LLC, Local, HM, 8.46% - Ready-Mix Concrete Supply			
HQS Construction, LLC – Non-local; Workforce – 80.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-391 17	\$243,003.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	30.00%	This Item 98.00% HM Overall Participation 100.00% HM WF	\$238,142.94
Subject:	Authorize (1) an increase in the construction services contract with Estrada Concrete Company, LLC to add funding to compensate the contractor for paving an extra one thousand, three hundred and five feet of alley pavement for the alley between 15632-15724 Golden Creek Road and 6231-6239 La Cosa Drive and 15503-15531 Bay Point Drive. This is due to part of the alley being out of the original scope in this project; and (2) extending the contract term a total of 127 calendar days - Not to exceed \$243,003.00, from \$2,658,786.21 to \$2,901,789.21 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$243,003.00)		
This contract does not meet the M/WBE goal, however prime is a MBE.			
Change Order # 1 – 100.00% Overall MWBE Participation Estrada Concrete Company, Local, HM, 68.00% - Prime Estrada Readymix Concrete, Local, HM, 30.00% - Concrete Supplier Ram-Tool, L, WF, 2.00% - Supplier This Item – 98.00% MWBE Participation Estrada Concrete Company, Local, HM, 68.00% - Prime Estrada Readymix Concrete, Local, HM, 30.00% - Concrete Supplier Estrada Concrete Company, LLC – Local; Workforce – 63.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-513 45	\$161,196.54	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement for the application and hosting services, integration support and ongoing technical, and maintenance support of an electronic information notification system for the Department of Information and Technology Services with SHI Government Solutions, Inc. through the OMNIA Partners - Not to exceed \$161,196.54 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
SHI Government Solutions, Inc. – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-466 46	\$1,707,246.62	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement, with two one-year renewal options, for professional marketing services for the Department of Aviation with The Voice Society LLC through an interlocal agreement with Dallas Independent School District - Estimated amount of \$1,707,246.62 - Financing: Aviation Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Interlocal Purchasing Agreements.			
The Voice Society LLC - Non-local; Workforce - 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-465 47	\$4,304,984.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize 1) a five-year master agreement for metered U.S. postage for the Office of Procurement Services through the National Association of State Procurement Officials cooperative agreement - Quadient Finance USA, Inc. in an amount not to exceed \$4,106,250; 2) a five-year equipment lease agreement for the lease of postage equipment and software for the Office of Procurement Services with Quadient Leasing USA, Inc. through the National Association of State Procurement Officials cooperative agreement - Not to exceed \$162,900; and 3) a five-year master agreement for supplies related to postage equipment for the Office of Procurement Services through the National Association of State Procurement Officials cooperative agreement - Quadient, Inc. in an amount not to exceed \$35,834 - Total amount not to exceed \$4,304,984 - Financing: Express Business Center Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Quadient Finance USA, Inc. – Non-local; Workforce – 0.00% Local Quadient Leasing USA, Inc. – Non-local; Workforce – 0.00% Local Quadient, Inc. – Local; Workforce – 100.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-37 48	\$1,306,645.82	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject: Melony	Authorize (1) a five-year service contract for benefits consulting services and auditing services of medical and pharmacy benefit plans for the Department of Human Resources in the amount of \$1,143,750.00; and (2) the ratification for the Department of Human Resources to pay outstanding invoices in the amount of \$162,895.81 for benefits consulting services and auditing services of medical and pharmacy benefit plans - Holmes Murphy and Associates, LLC, most advantageous proposer of eight - Total not to exceed \$1,306,645.81 - Financing: Benefits Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Holmes Murphy and Associates LLC - Local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-471 49	\$1,727,036.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service contract for armored car services for City facilities for the City Controller's Office - Garda CL Southwest, Inc., only proposer - Not to exceed \$1,727,036 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Garda CL Southwest, Inc. – Non-local; Workforce – 74.44% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-525 50	\$8,439,540.02	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for citywide fire extinguisher and sprinkler system maintenance and repairs - Safety Control LLC in the estimated amount of \$1,999,019.68 and Total Fire & Safety, Inc. in the estimated amount of \$6,440,520.34, lowest responsible bidders of four - Total estimated amount of \$8,439,540.02 - Financing: General Fund (\$3,380,428.78), Capital Construction Fund (\$1,853,659.61), Aviation Fund (\$1,549,381.32), Dallas Water Utilities Fund (\$843,190.50), Sanitation Operation Fund (\$677,029.50), and Equipment and Fleet Management Fund (\$135,850.30) (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Safety Control LLC – Non-local; Workforce – 0.00% Local Total Fire & Safety, Inc. – Local; Workforce – 12.73% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-572 51	\$1,138,860.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for citywide window washing services - 7916 Holdings, LLC dba Squeegee Squad, lowest responsible bidder of two - Estimated amount of \$1,138,860 - Financing: General Fund (\$364,650) and Aviation Fund (\$774,210) (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
7916 Holdings, LLC dba Squeegee Squad – Local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-323 52	\$618,813.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for self-contained breathing apparatus equipment, services, testing, and repairs for the Water Utilities Department - Specialized Response Solutions, only bidder - Estimated amount of \$618,813 - Financing: Dallas Water Utilities Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Specialized Response Solutions – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-521 53	\$184,800.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for supply parts and maintenance services for two SH 8000 Stripe Hogs operated by Dallas Love Field/Air Field Management - Waterblasting, LLC dba Hog Technologies, sole source - Estimated amount of \$184,800 - Financing: Aviation Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Waterblasting, LLC dba Hog Technologies – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-467 54	\$166,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service price agreement for electrical pole bracing services for the Water Utilities Department - Primoris T&D Services LLC, only bidder - Estimated amount of \$166,000 - Financing: Dallas Water Utilities Fund (subject to annual appropriations)		
The Request of Bid method of this procurement resulted in the lowest responsive bidder being selected.			
Primoris T&D Services LLC – Non-local; Workforce – 2.64% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-39 56	\$190,500.00	Other Services	23.80%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	N/A
Subject:	Authorize Supplemental Agreement No. 1 to exercise the first of two one-year renewal options to the service contract with FMLASource, Inc. for Family Medical Leave Act services for the Department of Human Resources - Not to exceed \$190,500 - Financing: General Fund (subject to annual appropriations)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal.			
Supplemental Agreement No 1 – 0.00% Overall MWBE Participation			
This Item – 0.00% - MWBE Participation			
FMLA Source, Inc – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-508 57	\$1,299,700.00	Other Services	23.80%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize Supplemental Agreement No. 2 to exercise the second of two, two-year renewal options, to provide maintenance and support for the existing airport access control system and add an expansion of services to include the maintenance and support of the exit lane system for Department of Aviation - Convergent Technologies, LLC - Not to exceed \$1,299,700 - Financing: Aviation Fund (subject to annual appropriations)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal.			
Convergent Technologies, LLC – Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-40 58	\$918,994.20	Other Services	23.80%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	N/A
Subject:	Authorize Supplemental Agreement No. 6 to increase the service contract with CAREATC to operate and manage employee on-site and off-site medical clinics - Not to exceed \$918,994.20, from \$3,768,899.00 to \$4,687,893.20 - Financing: Benefit Fund (subject to annual appropriations)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal.			
Supplemental Agreement No 6 – 0.00% Overall MWBE Participation			
This Item – 0.00% - MWBE Participation			
CAREATC – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-593 59	\$7,620,008.80	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.00%	34.00% HM, IM, WF, BM, NM, IF	\$2,561,944.70
Subject: Robert	Authorize (1) an architectural services contract with Overland Partners, Inc. to provide architectural and engineering services for the Cotton Bowl Renovation, Rehabilitation and Addition Project located at 3750 The Midway in Fair Park; and (2) increase appropriations in an amount not to exceed \$7,620,008.80 in the Fair Park Revenue Bonds, Series 2023 Fund - Not to exceed \$7,620,008.80 - Financing: Fair Park Revenue Bonds, Series 2023 Fund		
This contract meets the M/WBE goal.			
Modus Architecture, LLC, Local, HM, 6.60% - Architecture McAfee3 Architecture, Inc., Local, BF, 6.60% - Architecture JQ Infrastructure, Local, IM, 3.10% - Civil Engineering Access by Design, Local, WF, 0.05% - TAS Review CCA Landscape Architects, Inc., Local, WF, 4.62% - Landscape Martinez Moore Engineers, Local, HM, 4.75% - Structural Engineering B & H Engineers, Inc., Local, NM, 0.44% - Low Voltage Design DFW Consulting Group, Inc., Local, BM, 3.82% -MEP CoreShift Pro, LLC, Local, BM, 0.38% - Kitchen Aguirre Project Resources, LLC, Local, HM, 1.50% - Cost Estimator RSM Design, Local, WF, 1.02% - Signage and Wayfinding FSC, Inc., Non-Local, IF, 1.12% - Code Safety and Fire Safety Overland Partners, Inc. - Non-local; Workforce - 8.65% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-591 60	\$250,316.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	35.00% BM, WF	100.00% BM, WF	\$250,316.00
Subject:	Authorize (1) an engineering services contract with Alliance Geotechnical Group, Inc. to provide materials testing and construction observation services for the Cotton Bowl Renovation, Rehabilitation and Addition Project located at 3750 The Midway in Fair Park; and (2) increase appropriations in an amount not to exceed \$250,316.00 in the Fair Park Revenue Bonds, Series 2023 Fund - Not to exceed \$250,316.00 - Financing: Fair Park Revenue Bonds, Series 2023 Fund		
This contract exceeds the M/WBE goal, prime is a MBE.			
Alliance Geotechnical Group, Inc., Local, BM, 65.00% - Materials Testing and Inspections (Prime)			
TDQ Group, Local, BM, 25.00% - Materials Testing and Inspections			
Steel Inspectors of Texas, Inc., Non-Local, WF, 10.00% - Structural Steel Inspections			
Alliance Geotechnical Group, Inc. - Local; Workforce - 6.35% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-537 65	\$14,640,308.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	21.96%	21.96% HM, WF	\$3,215,192.00
Subject:	Authorize a construction services contract for the construction of the Dallas Zoo South Garage located at 725 South Ewing Avenue with Rogers-O'Brien Construction LLC, best value proposer of three - Not to exceed \$14,640,308.00 - Financing: Capital Gifts Donation & Development Fund (\$11,504,656.00), and Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund) (\$3,135,652.00)		
This contract does not meet the M/WBE goal.			
System Electric Co dba McBride Electric, Non-Local, HM, 9.06% - Electrical Salas Plumbing, Inc., Local, HM, 5.70% - Plumbing Obra Ramos Construction, LLC, Non-Local, HM, 2.98% - Earthwork Mobile Enterprises, Inc., Local, WF, 2.53% - Waterproofing Carrco Painting Contractors, Inc, Local, HM,0.99% - Painting Artografx Inc., Local, HM, 0.73% - Signage PDV Associates, Inc., Local, WF, 0.09% - Fire Extinguishers Rogers-O'Brien Construction LLC - Local; Workforce - 27.11% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-594 66	\$52,926,620.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.02%	This Item 36.02% WF, BM, HM, NM Overall Item 35.99% BM, WF, HM, NM	\$19,066,203.00
Subject:	Authorize (1) Supplemental Agreement No. 1 to the Construction Manager at Risk Agreement with JE Dunn-Russell, a joint venture, to provide construction services for Part One of the Cotton Bowl Renovation, Rehabilitation and Addition Project located at 3750 The Midway in Fair Park; and (2) establish appropriations in an amount not to exceed \$31,426,620.00 in the 2024 Certificate of Obligation Fund - Not to exceed \$52,926,620.00, from \$145,000.00 to \$53,071,620.00 - Financing: 2024 Certificate of Obligation Fund (\$31,426,620.00) and Fair Park Revenue Bonds, Series 2023 Fund (\$21,500,000.00)		
This contract exceeds the M/WBE goal.			
Supplemental No 1- 35.99% Overall MWBE Participation			
HJ Russell, Local, BM, 17.08% - Concrete, Steel Erection, Precast Erection, Low Voltage (Prime) Royal Electric, Local, WF, 8.74% - Electrical Weldon Contractors, Non-Local, WF, 6.84% - Specialties Mobile Enterprises, Inc., Local, WF, 1.59% - Waterproofing BridgMar Construction, Local, BM, 0.56% - Mechanical and Plumbing Lowe Precast, Non-Local, WF, 0.45% - Precast Supply Father & Sons Masonry & Stucco Inc., Local, HM, 0.32% - Masonry Carrco Painting, Local, HM, 0.29% - Painting Alpine Roofing Construction, Local, NM, 0.12% - Roofing			
This Item – 36.02% MWBE Participation			
HJ Russell, Local, BM, 17.06% - Concrete, Steel Erection, Precast Erection, Low Voltage (Prime) Royal Electric, Local, WF, 8.76% - Electrical Weldon Contractors, Non-Local, WF, 6.86% - Specialties Mobile Enterprises, Inc., Local, WF, 1.60% - Waterproofing BridgMar Construction, Local, BM, 0.57% - Mechanical and Plumbing Lowe Precast, Non-Local, WF, 0.46% - Precast Supply Father & Sons Masonry & Stucco Inc., Local, HM, 0.32% - Masonry Carrco Painting, Local, HM, 0.29% - Painting Alpine Roofing Construction, Local, NM, 0.12% - Roofing			
JE Dunn - Russell, a joint venture - Local; Workforce - 0.45% Local			



M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-60 68	\$5,507,000.00	Professional Services	36.30%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	21.93%	This Item 21.93% HM, BM, IM Overall Participation 26.91% BF, HM, BM, IM	\$1,207,685.00
Subject:	Authorize Supplemental Agreement No. 2 to the professional services contract with Black & Veatch Corporation for additional services associated with construction management services on the Mill Creek / Peaks Branch / State-Thomas Drainage Relief Tunnel project for administration and inspection of the ongoing construction of the project - Not to exceed \$5,507,000.00, from \$26,794,000.00 to \$32,301,000.00 - Financing: 2012 Bond Funds		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal.			
Supplemental Agreement No 2 – 26.91% Overall Participation			
K Strategies Group, LLC, Local, BF, 0.98% - Public Relations			
Arredondo, Zepeda & Brunz, LLC, Local, HM, 11.78% - Traffic, Utilities & Surveying			
CMTS LLC, Local, BM, 8.17% - Tunnel and Structural Inspections			
2M Associates, Local, IM, 5.98% - Project Controls/Scheduling/Admin Srvs			
This Item – 21.93% MWBE participation			
CMTS LLC, Local, BM, 13.91% - Tunnel and Structural Inspections			
2M Associates, Local, IM, 8.02% - Project Controls/Scheduling/Admin Srvs			
Black & Veatch– Local; Workforce – 33.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-703 74	\$7,982,340.00	Professional Services	38.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	51.11%	83.16% TBD	\$6,638,293.00
Subject:	Authorize a thirty-one month professional services contract in the amount of \$7,682,340, with a \$300,000 contingency for potential scope enhancement, and one one-year renewal option, as detailed in the Fiscal Information section, for project management services and owner's representation for the implementation of Component Three of the Kay Bailey Hutchison Convention Center Dallas master plan, which includes project management of the process for the renovation and reconstruction of Dallas Memorial Arena using either the Design-Build Bid or Construction Manager At-Risk Delivery Model - McKissack & McKissack of Washington, Inc., most highly qualified proposer of nine - Not to exceed \$7,982,340 - Financing: Convention Center Construction Fund (to include reimbursements from Brimer Bill Bonds) (subject to annual appropriations)		
This contract exceeds the M/WBE goal, prime is a MBE.			
McKissack & McKissack of Washington, Inc., Local, BF, 10.00% - Prime Self-performance K Strategies Group LLC, Local, BF, 5.18%, - Project Support with a focus on Civic Stakeholders Engagement EJES Inc, Local, BM, 10.17% - Project Management Paragon Project Resources, Inc, Local, HM, 8.29% - QA/QC Inspections, Commissioning, Cost Estimating MRR & Associates, Local, HF, 3.44% - Public Engagement Levis Consulting Group, Non-Local, BF, 12.13% - Project Management Kysu Group, PLLC, Non-Local, AM, 1.90% - Design Review & Constructability			
McKissack & McKissack of Washington, Inc.– Non-Local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
24-704 75	\$9,552,031.00	Professional Services	38.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	48.52%	78.03% TBD	\$7,453,561.00
Subject:	Authorize a forty-nine months professional services contract in the amount of \$9,252,031, with a \$300,000 contingency for potential scope enhancement, and one one-year renewal option as detailed in the Fiscal Information section, for project management services and owner’s representation for the implementation of Component Four of the Kay Bailey Hutchison Convention Center Dallas master plan, which includes project management of the process for the renovation and reconstruction of The Black Academy of Arts and Letters and the temporary relocation and re-establishment of the existing lease holder - Dikita Enterprises, Inc., most highly qualified proposer of nine - Not to exceed \$9,552,031 - Financing: Convention Center Construction Fund (to include reimbursements from Brimer Bill Bonds) (subject to annual appropriations)		
This contract exceeds the M/WBE goal, prime is a MBE.			
Dikita Enterprises, Inc., Local, BM, 10.00% - Prime Self-performance Focus Communications, Local, BM, 3.90% - Outreach and Communications Click Engineering, Local, NM, 1.74% - Engineering Swayzer, Local, BF, 7.66% - Commissioning, Quality, MEP PMG Project Management Group, LLC, Non-Local, HM, 25.22% - Professional Services			
Dikita Enterprises, Inc.– Local; Workforce – 100.00% Local			