

# Memorandum



CITY OF DALLAS

DATE October 27, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Summary of Community Bond Task Force Bond Recommendations and Schedule**

## Recommended 2024 Bond Subcommittee Allocations

On October 24, 2023, the Community Bond task Force (CBTF) met to discuss the allocations for the 2024 Bond Program. At direction of the CBTF Chair, the proposition allocations were decided at the Bond Subcommittee level and are recommended as follows:

Subcommittee	Recommended Allocation (\$M)
Streets & Transportation	\$375
Park & Recreation	\$350
Flood & Erosion Control	\$75
Housing, Economic Development & Homelessness	\$100
Critical Facilities	\$200
	\$1,100

## Community Bond Task Force and Subcommittee Recommendations Schedule

The Bond Subcommittees will reconvene and provide project recommendations based on the approved allocations by October 31, 2023. The CBTF is scheduled to meet again on November 4, 2023, to review the revised recommendations and develop a Draft 2024 Bond Program ahead of the December 6, 2023, City Council Briefing.

Please contact Jenny Nicewander, P.E., Director (I), Office of Bond and Construction Management at [jennifer.Nicewander@dallas.gov](mailto:jennifer.Nicewander@dallas.gov) for questions regarding the 2024 Bond Program.

Robert M. Perez, Ph.D.  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors