

Memorandum



CITY OF DALLAS

DATE December 8, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for December 13, 2023 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the December 13, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **35** agenda items; **17** items on this agenda include an M/WBE goal. Of those **17** items, **4** exceeded the goal, **5** met the goal, **8** did not reach the goal. This agenda includes **17** items that did not have an applicable M/WBE and **1** item with a DBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
2	\$219,859.75	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
3	\$1,000,000.00	Construction	32.00%	34.78%	35.00%	\$347,791.00	Exceeds Goal
14	\$2,716,713.46	Goods	32.00%	N/A	N/A	N/A	M/WBE N/A CO-OP
15	\$129,000.00	Architecture & Engineering	34.00%	7.75%	7.75%	\$10,000.00	Does not meet Goal
16	\$36,615,221.00	Construction	32.00%	32.00%	32.00%	\$11,716,838.72	Meets Goal
17	\$25,413,945.00	Construction	32.00%	32.00%	32.00%	\$8,132,462.40	Meets Goal
24	\$3,591,641.18	Professional Services	7.00%**	11.20%	11.20%	\$402,100.00	Exceeds DBE Goal
30	\$761,700.00	Architecture & Engineering	34.00%	34.05%	34.05%	\$259,330.00	Exceeds Goal
50	\$252,418.60	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP; Prime is MBE
51	\$5,521,500.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP

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PAGE 2 of 4

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
52	\$1,337,688.72	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services; Prime is MBE
53	\$726,473.26	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet the Goal. Item is RFB. Lowest responsible bidder was selected
54	\$106,877.46	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet the Goal. Item is RFB. Lowest responsible bidder was selected.
55	\$3,577,146.02	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet the Goal. Item is RFB. Lowest responsible bidder was selected
56	\$14,872,233.09	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
57	\$4,742,599.61	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
58	\$4,804,936.82	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
59	\$171,800.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services. Item is RFB. Lowest responsible bidder was selected
60	\$734,185.00	Goods	N/A	N/A	N/A	N/A	M/WBE N/A Other Services. Item is RFB. Lowest responsible bidder was selected
61	\$20,648,340.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services. Item is RFB. Lowest responsible bidder was selected
62	\$633,735.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet the Goal. Item is RFB. Lowest responsible bidder was selected
63	\$1,188,096.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
64	\$5,742,750.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
65	\$568,764.50	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services. Item is RFB. Lowest responsible bidder was selected
66	\$1,703,035.70	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
67	\$500,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
68	\$124,320.00	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet the Goal. Item is RFB. Lowest responsible bidder was selected
69	\$218,606.30	Goods	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP; Prime is WBE
70	\$4,952,024.05	Other Services	23.80%*	0.00%	0.00%	\$0.00	Does not meet Goal. Previous M/WBE Goal.
76	\$145,00.00	Professional Services	34.00%	34.66%	34.66%	\$50,250.00	Exceeds Goal

77	\$15,000,000.00	Construction	32.00%	32.00%	32.00%	\$4,800,000.00	Meets Goal
87	\$5,995,975.70	Construction	32.00%	32.00%	32.00%	\$1,918,712.23	Meets Goal
90	\$12,423,572.50	Construction	32.00%	32.00%	32.00%	\$3,975,611.42	Meets Goal
91	\$16,790,000.00	Construction	32.00%	4.21%	4.21%	\$707,543.00	Does not meet Goal
92	\$2,491,279.00	Construction	32.00%	41.54%	41.54%	\$1,034,834.20	Exceeds Goal

*This item contains the previous M/WBRE goal.

**This item contains a DBE goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 15 Authorize Supplemental Agreement No. 1 to increase the engineering design fee by \$129,000.00 to provide additional engineering services at Dallas Love Field Love Connection. Three M/WBE firms are included on the contract. This supplemental agreement utilizes one of those M/WBE firms.

Agenda Item No. 53 Authorize a three-year master agreement for the purchase of ductile iron pipe from Consolidated Pipe & Supply, Inc. and Core & Main LP. Award amount will not exceed \$726,473.26. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 54 Authorize a three-year master agreement for the purchase of construction project signs from Dallas Lite & Barricade. Award amount will not exceed \$106,877.46. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 55 Authorize a three-year service price agreement with Refrigerated Logistics, Inc. for the purchase of bagged ice with storage containers for citywide use. Award amount will be \$633,735.00. The awarded vendor is the manufacturer and distributor of the bagged ice being purchased. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 62 Authorize a five-year master agreement for the purchase of batteries for vehicles and heavy equipment for citywide use. Award amount will not exceed \$3,577,146.02. The awarded vendors are manufacturers and distributors of the equipment being purchased. The Request for Bid method of procurement resulted in the 3 lowest responsive bidders being selected.

Agenda Item No. 68 Authorize the purchase of 960 tons of bunker white premium golf course sand from Turf Aggregates, LLC dba Turf Materials. Award amount will not exceed \$124,320. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 70 Authorize Supplemental Agreement No. 13 to increase the service contract with Workday, Inc. for continued licensing, configuration, hosting, maintenance, and technical support for the City’s existing human resource and payroll system and to extend the contract from March 8, 2024 to March 7, 2025. Award amount will not exceed \$4,952,024.05. The awarded vendor is the manufacturer of the Workday software being licensed.

Agenda Item No. 91 Authorize a construction services contract for the installation of a 2.0-million-gallon elevated water storage tank from Landmark Structures, I LP. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

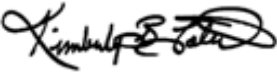
Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 46 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	21	44.68%	26	55.32%	47
M/WBE Sub	16	64.00%	9	36.00%	25

Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.

Putting Service First,



Kimberly Bizer Tolbert
 Deputy City Manager

- c: TC Broadnax, City Manager
- Tammy Palomino, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Dr. Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2538 2	\$219,859.75	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize an increase to the contract with Schneider Electric Buildings Americas, Inc. for on-site and remote monitoring, analysis, and support of building operating systems to improve and reduce operating costs at City facilities - Not to exceed \$219,859.75, from \$879,439.00 to \$1,099,298.75 - Financing: General Fund (\$100,000.00) and Capital Construction Fund (\$119,859.75) subject to annual appropriations		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Schneider Electric Buildings Americas, Inc – Local; Workforce – 4.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2444 3	\$1,000,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.78%	This Item 34.78% HM Overall Item 35.00% HM	\$347,791.00
Subject:	Authorize Supplemental Agreement No. 1 to the construction services contract with Chamberlin Dallas LLC to (1) initiate the first of two one-year renewal options; and (2) increase the construction services contract for job order contracting for waterproofing and roofing repairs, replacements, alterations, and improvements at City facilities - Not to exceed \$1,000,000.00, from \$4,000,000.00 to \$5,000,000.00 - Financing: Capital Construction Fund (subject to annual appropriations)		
This contract exceeds the M/WBE goal.			
Supplemental Agreement No 1 – 35.00% Overall M/WBE Participation			
Canalco, Non-Local, HM, 35.00% - Supplier			
This Item – 34.78% M/WBE Participation			
Canalco, Non-Local, HM, 34.78%% - Supplier			
Chamberlin Dallas LLC – Local; Workforce – 34.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2810 14	\$2,716,713.46	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize the purchase of (1) Multihog MX130 in the amount not to exceed \$558,858.40 with Reliance Truck and Equipment; (2) purchase of Brucher A9000 Airport Service Vehicle and Mack Terrapro 42R, Cabover Chasis with Modifications in the amount not to exceed \$1,155,066.00 with Bucher Munciple North America, Inc.; and (3) purchase of MB4 Highspeed Rotary Blower with 20-inch broom and blower unit in the amount not to exceed \$1,002,789.06 with M-B Companies, Inc. for the Department of Aviation with Reliance Truck and Equipment, Bucher Munciple North America, Inc. and M-B Companies, Inc. through the Sourcewell cooperative agreement - Not to exceed \$2,716,713.46 - Financing: Airport Revenue Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Bucher Municipal North America, Inc – Non-local; Workforce – 0.00% Local Reliance Environmental Truck Sales, LLC – Non-local; Workforce – 0.00% M B Companies Inc – Non-local; Workforce – 0.00%			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2710 15	\$129,000.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	7.75%	This Item 7.75% IM Overall Item 47.98% IM, WF	\$10,000.00
Subject:	Authorize Supplemental Agreement No. 1 to the engineering service contract with Urban Engineers, Inc. dba Urban Services, Inc. to (1) provide additional engineering services for perimeter fence, gates design, light poles, surveillance utility, contingency, and additional construction administration services at Dallas Love Field Love Connection; and (2) an increase to the engineering design fee for this project - Not to exceed \$129,000.00, from \$248,921.00 to \$377,921.00 - Financing: Aviation Fund		
This contract does not meet the M/WBE goal.			
Supplemental Agreement No. 1 – 47.98% Overall M/WBE participation			
HVJ North Texas – Chelliah Consultants, Inc – Local, IM, 8.30% -Project Mgmt and Civil Engineering IEA, Inc – Local, IM, 30.00% - Geotechnical Engineering Lina T Ramey & Associates, Inc – Local, WF, 9.68% - Drainage Design, Permitting			
This Item – 7.75% MWBE participation			
IEA, Inc – Local, IM, 7.75% - Geotechnical Engineering			
Urban Engineers, Inc. dba Urban Services - Local/ Workforce – 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-3043 16	\$36,615,121.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$11,716,838.72
Subject:	Authorize an increase in the development loan agreement with Cypress Creek Montfort Drive, LP, or its affiliate (Applicant), for the development of Cypress Creek Apartment Homes at Montfort (Project), a 168-unit mixed income multifamily complex located at 14119 Montfort Drive, Dallas, Texas 75254 - Not to exceed \$7,646,555.00, from \$4,100,000.00 to \$11,746,555.00 - Financing: Community Development Block Grant Funds Disaster Recovery (CDBG-DR)		
This contract meets the M/WBE goal.			
Cypress Creek Montfort Drive, LP – Local; Workforce - 100.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-3200 17	\$25,413,945.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$8,132,462.40
Subject:	<p>Authorize an amendment to Resolution No. 23-0689, which previously authorized \$4,618,487.00 in HOME Investment Partnership Funds (HOME) in a development loan agreement and security documents with TX Ferguson 2022, Ltd., or affiliate(s) thereof (Applicant) and \$3,965,000.00 in Community Development Block Grant Disaster Recovery Funds (CDBG-DR) in a development loan agreement and security documents with the City of Dallas Housing Finance Corporation or affiliate(s) thereof for the development of Estates at Ferguson, a 164-unit mixed-income affordable 2023 Non-Competitive 4% Housing Tax Credit (4% HTC) multi-family development for seniors to: (1) substitute the funding sources and amounts with Mixed Income Housing Development Bonus Fund (MIHDB), 2012 General Obligation Bond Fund Housing Demand Driven Projects Fund, and 2012 General Obligation Bond Fund Joppa Neighbor Project. SD Fund; (2) substitute codes for notes receivables and interest payments for MIHDB Fund; and (3) substitute the funding source for the development loan agreement with the Dallas Housing Finance Corporation (DHFC), or an affiliate(s) thereof in an amount an amount not to exceed \$3,965,000.00 with Mixed Income Housing Development Bonus Fund - Not to exceed \$8,236,511.64, from \$8,583,487.00 to \$8,236,511.64 - Financing: Mixed Income Housing Development Bonus Fund (\$7,584,165.54), 2012 General Obligation Bond Fund Housing Demand Driven Projects Fund (\$612,346.10), and 2012 General Obligation Bond Fund Joppa Neighbor Project SD Fund (\$40,000.00)</p>		
This contract meets the M/WBE goal.			
Generation Housing Partners, LLC. - Local; Workforce - 66.66% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	<u>DBE</u> Goal
23-2946 24	\$3,591,641.18	Professional Services	7.00%
	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
	11.20%	11.20% HM, WF, BM, HF, IM	\$402,100.00
Subject:	Authorize a professional services contract with Kimley-Horn & Associates, Inc. to provide engineering design services for the McKinney Ave/Cole Two-way Conversion (also known as the Uptown McKinney Avenue/Cole Avenue Couplet) in an amount not to exceed - \$3,591,641.18 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$3,591,641.18)		
This contract exceeds the DBE goal.			
Alliance Geotechnical Group, Inc, Local, BM, 1.11% - Geotechnical Integrated Environmental Solutions LLC, Non Local, 2.05% - Environmental Iconic Consulting Group, Inc, Local, 2.78% - Roadway/Transit CCA Landscape Architects, Inc, Local, WF, 1.81% - Landscape Design The Rios Group, Local, HF, 1.39% - SUE Lim & Associates, Inc, Local, IM, 1.81% - Survey GRAM Traffic North Texas, Non Local, WF, 0.25% - Traffic Counts Kimley-Horn and Associates, Inc– Local; Workforce – 38.50% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2827 30	\$761,700.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.05%	34.05% BF, HM, WF	\$259,330.00
Subject:	Authorize a professional engineering services contract with Kimley-Horn and Associates, Inc. to provide three traffic corridor studies at the following locations: Haskell Avenue/Peak Street two-way conversion (Haskell Avenue from Blackburn Street to Stonewall Street, Stonewall Street from Haskell Avenue to Peak Street, Peak Street from Stonewall Street to Lemmon Avenue, and Lemmon Avenue from Peak Street to Haskell Avenue); Webb Chapel Road and Lombardy Lane (Webb Chapel Road from Shorecrest Drive to Lombardy Lane and Lombardy Lane from Webb Chapel Road to Harry Hines Boulevard); and Jupiter Road from Garland Road to Interstate Highway 635 - Not to exceed \$761,700.00 - Financing: General Fund (\$561,200.00) and Equity Revitalization Capital Fund (\$200,500.00)		
This contract exceeds the M/WBE goal.			
Simon Engineering & Consulting, Inc, Local, BM, 14.02% - One-Way to Two-Way Capacity Analysis			
OTHON, Inc., Local, HM, 11.89% - Capacity Analysis and Intersection Analysis			
GRAM Traffic North Texas, Inc., Local, WF, 8.14% - Traffic Counts			
Kimley-Horn and Associates, Inc. - Local; Workforce - 38.76% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2988 50	\$252,418.60	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a two-year cooperative purchasing agreement for a design, deployment, and licensing module of the existing citywide Human Capital Management application for the Department of Information and Technology Services with SHI Government Solutions, Inc. through the OMNIA Partners cooperative agreement - Not to exceed \$252,418.60 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is a certified MBE.			
SHI Government Solutions, Inc, Non-Local, AF, 100.00 - supplier			
SHI Government Solutions, Inc – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2986 51	\$5,521,500.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement for the purchase of original equipment manufacturer apparatus parts and associated services for the Fire Rescue Department with Siddons Martin Emergency Group, LLC through the Local Government Purchasing Cooperative (BuyBoard) agreement - Estimated amount of \$5,521,500 - Financing: General Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Siddons Martin Emergency Group, LLC - Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2989 52	\$1,337,688.72	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year cooperative purchasing agreement for software defined wide-area network technology solution for the Department of Information and Technology Services with 22nd Century Technologies, Inc. through the General Services Administration cooperative agreement - Not to exceed \$1,337,685.72 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is a certified MBE.			
22nd Century Technologies, Inc., Non-Local, AM, 100.00% – Supplier			
22nd Century Technologies, Inc. – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2964 53	\$726,473.26	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year master agreement for the purchase of ductile iron pipe for the Water Utilities Department - Consolidated Pipe & Supply, Inc. in the estimated amount of \$497,649.00 and Core & Main LP in the estimated amount of \$228,824.26, lowest responsible bidders of three - Total estimated amount of \$726,473.26 - Financing: Dallas Water Utilities Fund		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
Consolidated Pipe & Supply, Inc. – Non-local; Workforce – 0.00% Core & Main LP – Local; Workforce – 0.00%			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2987 54	\$106,877.46	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year master agreement for the purchase of construction project signs for citywide use - Dallas Lite & Barricade, lowest responsible bidder of three - Estimated amount of \$106,877.46 - Financing: Water Construction Fund		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
Dallas Lite & Barricade – Local; Workforce – 100.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2962 55	\$3,577,146.02	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a five-year master agreement for the purchase of batteries for vehicles and heavy equipment for citywide use - Texas Kenworth Company LLC dba MHC Kenworth Dallas in the estimated amount of \$2,146,065.01, Haastech dba Advanced Starter Service in the estimated amount of \$1,079,469.50, and Parts Authority LLC in the estimated amount of \$351,611.51, lowest responsible bidders of nine - Total estimated amount of \$3,577,146.02 - Financing: General Fund (\$535,068.79), Equipment and Fleet Management Fund (\$2,785,716.42), Dallas Water Utilities Fund (\$202,222.48), Aviation Fund (\$37,206.33), Stormwater Drainage Management Operation Fund (\$15,000.00), and Confiscated Monies State 411 Fund (\$1,932.00)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
Texas Kenworth Company LLC dba MHC Kenworth Dallas – Local; Workforce -- 1.59% Haastech dba Advanced Starter Service — Local; Workforce – 68.42% Parts Authority LLC – Local; Workforce – 41.94%			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2724 56	\$14,872,233.09	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize (1) a three-year service contract in the amount of \$4,621,860.00, with two three-year renewal options in a total amount of \$9,949,776.00, as detailed in the Fiscal Information section, for dock master services through the sally port facility at Dallas Love Field for the Department of Aviation - Bradford Airport Logistics, LTD, only proposer; and (2) the ratification of \$300,597.09 for the Aviation Department to pay outstanding invoices for dock master services through the sally port facility at Dallas Love Field - Total not to exceed \$14,872,233.09 - Financing: Aviation Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Bradford Airport Logistics, LTD – Non-local; Workforce – 100.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-3041 57	\$4,742,599.61	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service contract in the amount of \$2,013,408, with two three-year renewal options in the total amount of \$2,729,191.91, as detailed in the Fiscal Information section, for technology and physical maintenance and support for a large-scale hazardous waste and deicing control system at Dallas Love Field and Dallas Executive airports for the Department of Aviation - CP&Y, Inc. dba STV Infrastructure, only proposer - Not to exceed \$4,742,599.91 - Financing: Aviation Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
CP&Y, Inc. dba STV Infrastructure –Non- Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-3038 58	\$4,804,936.82	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service contract in the amount of \$2,424,581.01, with four one-year renewal options in a total amount of \$2,380,355.82, as detailed in the fiscal information section, for continued licenses, maintenance, hosting, and support of an integrated library system - Innovative Interfaces, Inc., sole source - Not to exceed \$4,804,936.82 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Innovative Interfaces, Inc. – Non-Local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2961 59	\$171,800.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize (1) a three-year service price agreement for animal identification microchips and associated database services for the Department of Dallas Animal Services - Pethealth Services USA, Inc. in the estimated amount of \$136,000, and (2) a three-year master agreement for the purchase of animal identification microchip scanners for the Department of Dallas Animal Services - Datamars, Inc. in the estimated amount of \$35,800, lowest responsible bidders of five - Total estimated amount of \$171,800 - Financing: General Fund (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders selected.			
Pethealth Services USA, Inc. –Non-local; Workforce – 0.00%			
Datamars, Inc. –Non-local; Workforce – 0.00%			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2970 60	\$734,185.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for citywide emergency generator maintenance and repairs - Genserve LLC dba. LJ Power, Inc., lowest responsible bidder of two - Estimated amount of \$734,185 - Financing: General Fund (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders selected.			
Genserve LLC dba. LJ Power, Inc., - Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2973 61	\$20,648,340.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for the maintenance, repair, and parts of electrical switchgears - National Electrical Services, Inc. dba National Field Services, lowest responsible bidder of three - Estimated amount of \$20,648,340 - Financing: General Fund (\$14,431,950), Dallas Water Utilities Fund (\$4,420,000), Aviation Fund (\$1,093,750), and Stormwater Drainage Management Fund (\$702,640) (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders selected.			
National Electrical Services dba National Field Services – Local; Workforce – 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2965 62	\$633,735.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year service price agreement for the purchase of bagged ice with storage containers for citywide use - Refrigerated Logistics, Inc., only bidder - Estimated amount of \$633,735.00 - Financing: General Fund (\$114,232.50), Sanitation Operation Fund (\$279,000.00), Dallas Water Utilities Fund (\$223,956.50), and Stormwater Drainage Management Operations Fund (\$16,546.00) (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
Refrigerated Logistics, Inc. – Local; Workforce – 23.81% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2984 63	\$1,188,096.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement with one, two-year renewal option, for on-site alteration services for civilian and uniformed personnel - CG Wholesale LLC, most advantageous proposer of two - Estimated amount of \$1,188,096 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
CG Wholesale LLC. – Local; Workforce – 44.44% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2971 64	\$5,742,750.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a (1) five-year service price agreement for the operating system software maintenance and support of the automated local evaluation in real time system for monitoring of flood incidents for the Water Utilities Department in the estimated amount of \$528,750 - TriLynx Systems, LLC; (2) a five-year service price agreement for parts and repair of hardware for the automated local evaluation in real time system for monitoring of flood incidents for the Water Utilities Department in the estimated amount of \$2,018,000 - HydroLynx Systems, Inc.; and (3) a five-year service price agreement for maintenance and support, equipment and parts of the supervisory control and data acquisition stormwater systems for the Water Utilities Department in the estimated amount of \$3,196,000 - HSQ Tech, Inc., most advantageous proposers of three - Total estimated amount \$5,742,750 - Financing: Stormwater Operations Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
TriLynx Systems, LLC – Non-local; Workforce – 0.00% Local HydroLynx Systems, Inc – Non-local; Workforce – 0.00% Local HSQ Tech, Inc. – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2967 65	\$568,764.50	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service price agreement for the purchase of automotive glass and services to replace various automotive glass and window tinting for city vehicles for citywide use - Terrick Prince dba Abstract Auto Glass, only bidder - Estimated amount of \$568,764.50 - Financing: General Fund (\$85,300.00), Equipment and Fleet Management Fund (\$432,339.50), Confiscated Fund (\$34,125.00), and Sanitation Operations Fund (\$17,000.00) (subject to annual appropriations)		
The Request for Bid method of procurement resulted in the lowest responsive bidders selected.			
Terrick Prince dba Abstract Auto Glass – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2981 66	\$1,703,035.70	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a six-year service price agreement for helicopter parts, maintenance, and repairs for the Police Department's Helicopter Unit - CNC Technologies LLC, most advantageous proposer of two - Estimated amount of \$1,703,035.70 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
CNC Technologies LLC - Non-local; Workforce - 0.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-3039 67	\$500,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a subrecipient contract in the amount of \$250,000 with a one-year renewal option in the amount of \$250,000 subrecipient contract for Youth Navigation services that Navigation Services for Opportunity Youth to low and moderate-income youth in Dallas. The propose of this program is for a local, backbone service entity to align outreach and service delivery among youth navigation services providers for Office of Community Care - Texas Initiative Programs, only proposer - Not to exceed \$500,000 - Financing: Coronavirus State and Local Fiscal Recovery Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Texas Initiative Programs – Local; Workforce – 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2963 68	\$124,320.00	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize the purchase of 960 tons of bunker white premium golf course sand for the Park & Recreation Department - Turf Aggregates, LLC dba Turf Materials, lowest responsible bidder of two - Not to exceed \$124,320 - Financing: General Fund		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.			
Turf Aggregates, LLC dba Turf Materials – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2990 69	\$218,606.30	Goods	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize the purchase of water wall barriers to serve as barricades prohibiting vehicles from exiting Garland Road and crossing into White Rock Lake Trail for the Park & Recreation Department with Buyers Barricades, Inc. through The Local Government Purchasing Cooperative (BuyBoard) agreement - Not to exceed \$218,606.30 - Financing: General Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is a certified WBE.			
Buyers Barricades, Inc., Non-Local, WF, 100.00% - Supplier			
Buyers Barricades, Inc. – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-3065 70	\$4,952,024.05	Other Services	23.80%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize Supplemental Agreement No. 13 to increase the service contract with Workday, Inc. for continued licensing, configuration, hosting, maintenance, and technical support for the City's existing human resource and payroll system and to extend the contract from March 8, 2024 to March 7, 2025 - Not to exceed \$4,952,024.05, from \$19,970,488.21 to \$24,922,512.26 - Financing: Data Services Fund		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal.			
Workday, Inc.- Non-local; Workforce - 0.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-3096 76	\$145,000.00	Professional Services	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.66%	34.66%	\$50,250.00
Subject:	Authorize a Construction Manager at Risk Agreement for pre-construction and construction services for the Cotton Bowl Renovation, Rehabilitation and Addition Project, located at 3750 The Midway, for (1) preconstruction services for the Cotton Bowl Project for a fee in the amount of \$145,000.00; (2) construction management services at a rate of two and ninety-five hundredths percent (2.95%) of the cost of work included as part of the guaranteed maximum price within the total project construction budget of \$110,000,000.00; and (3) commencement of material and equipment acquisition for a portion of the anticipated work under Part One of the Project, as long as it does not exceed the appropriated amount of \$32,000,000.00 - JE Dunn-Russell, a joint venture, best value proposer of two - Financing: Fair Park Facilities Venue Project Fund		
This contract exceeds the M/WBE goal.			
HJ Russel & Company Inc., Local, BM, 25.00% - Construction Management			
JBJ Management., Local, BM, 9.66% - DE&I Services Compliance and Outreach			
JE Dunn + Russel, a joint venture – Local; Workforce – 3.84% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2795 77	\$15,000,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00% TBD	\$4,800,000.00
Subject:	Authorize two-year construction services contracts, with two one-year renewal options, for job order contracting services at City facilities with Brown & Root Industrial Services, LLC, Phoenix I Restoration and Construction, LLC, METCO Engineering dba METCO, Gilbert May Inc. dba Phillips/May Corp., and York Builders Inc., most advantageous proposers of sixteen - Not to exceed \$15,000,000.00 with renewable options in an amount of \$1,375,000.00 for each additional year subject to appropriations - Financing: Park and Recreation Facilities (B) (2017 General Obligation Bond Funds) (\$4,377,000.00); Fair Park Improvements (C) Fund - (2017 General Obligation Bond Funds) (\$1,873,000.00); Flood Protection and Storm Drainage Facilities Fund (2006 General Obligation Bond Funds) (\$500,000.00); Capital Gifts, Donations, and Development Fund (\$3,750,000.00), Golf Improvement Trust Fund (\$500,000.00); and General Fund (\$3,000,000.00) (subject to annual appropriations)		
Job Order Contracting Services at City Facilities have a 32.00% M/WBE goal.			
Gilbert May Inc. dba Phillips May Corporation, Local, HM, TBD – General Contractor			
Brown & Root Industrial Services, LLC - Local; Workforce - 0.00% Local ·			
METCO Engineering dba METCO - Local; Workforce - 0.00% Local ·			
Phoenix I Restoration and Construction, LLC -Non-local; Workforce - 0.00% Local ·			
Gilbert May Inc. dba Phillips May Corporation - Local; Workforce - 0.00 % Local ·			
York Builders Inc. -Non-local; Workforce - 0.00% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2772 87	\$5,995,975.70	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00% WF	\$1,918,712.23
Subject:	Authorize a construction services contract for dredging at five locations to restore stormwater storage capacity and basin functionality within the City of Dallas (list attached to the Agenda Information Sheet) - Merrell Brothers, Inc., lowest responsible bidder of three - Not to exceed \$5,995,975.70 - Financing: Storm Drainage Management Capital Construction Fund		
This contract meets the M/WBE goal.			
G.L. Morris Enterprises, Inc, Non Local, WF, 30.75% - Trucking & Disposal			
Champion Fuel, Non Local, WF, 1.25% - Fuel			
Merrell Brothers, Inc– Non-local; Workforce – 13.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2838 90	\$12,423,572.50	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00% WF, HM	\$3,975,611.42
Subject:	Authorize a construction services contract for the installation of water and wastewater main improvements and extension of water and wastewater mains to unserved areas at 18 locations (list attached to the Agenda Information Sheet) - SYB Construction Company, Inc., lowest responsible bidder of seven - Not to exceed \$12,423,572.50 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$9,471,850.00) and Water Capital Improvement F Fund (\$2,951,722.50)		
This contract meets the M/WBE goal.			
LKT & Associates, Non Local, WF, 17.27% - PVC Pipe & WWMH Supplier			
JT's Asphalt & Concrete, Local, HM, 7.89% - Concrete & Asphalt Paving			
Ricochet Fuel Distributors, Inc, Non Local, WF, 6.84% - Fuel supplier			
SYB Construction Company, Inc – Local; Workforce – 30.71% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2849 91	\$16,790,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	4.21%	4.21% WF, HM	\$707,543.00
Subject:	Authorize a construction services contract for the installation of a 2.0-million-gallon elevated water storage tank, 20-inch diameter electrically operated butterfly valve and vault, and a 30-inch diameter electrically operated butterfly valve and vault - Landmark Structures, I LP, lowest responsible bidder of two - Not to exceed \$16,790,000.00 - Financing: Water Capital Improvement F Fund		
This contract does not meet the M/WBE goal.			
Gulf States Protective Coatings Inc, Non Local, WF, 3.43% - Coatings			
GJ Seeding LLC, Non Local, HM, 0.78% - Landscaping			
Landmark Structures, I LP – Non-local; Workforce – 0.6% Local			



M/WBE Agenda Item Matrix
December 13, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-2726 92	\$2,491,279.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	41.54%	This Item 41.54% HF, HM, OF Overall Item 37.04% HM, OF, HF	\$1,034,834.20
Subject:	Authorize an increase in the construction services contract for the replacement of approximately 8,041 linear feet of additional wastewater mains (list attached to the Agenda Information Sheet) - Douglas Dailey Construction, LLC - Not to exceed \$2,491,279.00, from \$10,985,770.00 to \$13,477,049.00 Financing: Water Utilities Capital Wastewater (Clean Water) TWDB 2022 Fund (\$801,521.00) and Water Utilities Capital Improvement G Fund (\$1,689,758.00)		
This contract exceeds the M/WBE goal.			
Supplemental Agreement No. 1 – 37.04% Overall participation RSC Construction Ltd, Local, HM, 22.00% - Paving Stone Demolition LLC, Local, HM, 14.90% - Utilities Water and Sewer Texas SWPPP Services, Local, OF, 0.04% - SWPPP Erosion Partnering For Success, Local, HF, 0.10% - Partnering This Item 41.54% - MWBE Participation Partnering For Success, Local, HF, 0.52% - Partnering RSC Construction Ltd, Local, HM, 35.49% - Paving Stone Demolition LLC, Local, HM, 5.32% - Utilities Water and Sewer Texas SWPPP Services, Local, OF, 0.21% - SWPPP Erosion Douglas Dailey Construction, LLC – Non-local; Workforce – 22.85% Local			