



2024 CAPITAL BOND PROGRAM

CITY OF DALLAS
COMMUNITY BOND
TASK FORCE



**Bond & Construction
Management**

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2024 CAPITAL BOND PROGRAM

LETTER FROM THE MAYOR



ERIC JOHNSON
CITY MAYOR

Thank you for your service on the Community Bond Task Force (CBTF) and its five subcommittees. The 2024 Capital Bond Program presents a huge opportunity to build a better Dallas, and your participation in the planning and development process is critical.

Throughout the next several months, you will engage with your respective committee's appointees to evaluate, discuss, and recommend projects for each proposition in the 2024 Capital Bond Program. Your time, thorough review of proposed projects, and respectful discussion will ensure our success in selecting high-impact projects that address our city's most significant needs.

I have full confidence in your discernment and look forward to reviewing the recommended bond program in 2024.

Thank you again for your time and service. Your work will help create a safer, stronger, and more vibrant Dallas for all!

2024 CAPITAL BOND PROGRAM

COMMUNITY BOND TASK FORCE

CHAIR

Arun Agarwal Mayor

RECOMMENDED BY

COMMITTEE MEMBERS

Corky Sherman District 1

Gunnar Rawlings District 2

Vana Hammond District 3

Deborah Crudup District 4

Priscilla Rice District 5

Tim Dickey District 6

Tiffinni A. Young District 7

Randall Bryant District 8

Mitch Paradise District 9

Scott Goldstein District 10

Sam Coats District 11

Lane Conner District 12

Charles Cox District 13

Ann Margolin District 14

RECOMMENDED BY

STAFF LIAISON

Dr. Robert Perez Assistant City Manager

Jennifer Nicewander P.E. (I) Director

2024 CAPITAL BOND PROGRAM

STREETS AND TRANSPORTATION SUBCOMMITTEE

CHAIR

Linda Koop Mayor

RECOMMENDED BY

COMMITTEE MEMBERS

RECOMMENDED BY

Beverly Mendoza District 1

Patti Simon District 2

Portia Greer District 3

Rudolfo Grvel District 4

Grady McGahan District 5

Sharon Howard District 6

Jennifer Grantham District 7

Jon-Bertrell Killen District 8

Courtney Spellicy District 9

Susan Morgan District 10

Marie Appel District 11

Maura Schreier Fleming District 12

Candice Cook Irvin District 13

Darren Wayne Dattalo District 14

STAFF LIAISON

Dr. Ghassan (Gus) Khankarli Director

Kathryn Rush Chief Planner

Ali Hatefi Director

Haytham Hassan Assistant Director

Derek White Assistant Director

2024 CAPITAL BOND PROGRAM

FLOOD CONTROL AND STORM DRAINAGE SUBCOMMITTEE

CHAIR

Anita Childress Mayor

RECOMMENDED BY

COMMITTEE MEMBERS

Edward McCullough District 1

Gloria Alvarez District 2

Dr. Andrea Hilburn District 3

Matt Canto District 4

Larry Brannon District 5

Erica Solis District 6

Jeremy McConnell District 7

Gregory Franklin District 8

Susan J. Falvo District 9

Woot Lervisit District 10

Macs Reynold District 11

Robert Fischer District 12

Laurel Stone District 13

Stephen James Tordella District 14

RECOMMENDED BY

STAFF LIAISON

Terry S. Lowery Director

Sarah Standifer Assistant Director

Matthew Penk Assistant Director

2024 CAPITAL BOND PROGRAM

PARKS AND TRAILS SUBCOMMITTEE

CHAIR

Garrett Boone Mayor

RECOMMENDED BY

COMMITTEE MEMBERS

RECOMMENDED BY

Estanislao Huerta District 1

Vikki Martin District 2

Taylor Toynes District 3

Tom Forsyth District 4

Dr. Nancy Bernardino District 5

Joe Carreon District 6

Daniel Wood District 7

Ernest Slaughter District 8

Felix Saucedo District 9

Douglas E. Rabe District 10

Amy Monier District 11

Reagan Rothenberger District 12

Kate Meacham, CPRE District 13

Rudy Karimi District 14

STAFF LIAISON

John Jenkins Director

Christina Turner-Noteware Assistant Director

Jared White Manager

2024 CAPITAL BOND PROGRAM

CRITICAL FACILITIES SUBCOMMITTEE

CHAIR

Jennifer Staubach Gates Mayor

RECOMMENDED BY

COMMITTEE MEMBERS

Enrique McGregor District 1

Adam Medrano District 2

Roger Sashington District 3

Juana Veliz District 4

Alicia Serrato District 5

Ilknur Ozgur District 6

LaSheryl Walker District 7

Juan C. Garcia District 8

Alan Hoffmann District 9

Robb Stewart District 10

Yareli Esteban District 11

Kristine Schwope District 12

Basheer Ghorayeb District 13

Bruce Allen Richardson District 14

RECOMMENDED BY

STAFF LIAISON

John Johnson Director

Amani Saleh Assistant Director

Efrain Trejo Assistant Director

Robert Van Buren Sr. Architect

2024 CAPITAL BOND PROGRAM

ECONOMIC DEVELOPMENT, HOUSING, AND HOMELESS SOLUTIONS SUBCOMMITTEE

CHAIR

Tony Shidid Mayor

RECOMMENDED BY

COMMITTEE MEMBERS

RECOMMENDED BY

Ashley Brundage District 1

Michael Przekwas District 2

Greg Demus District 3

Steven Bradley District 4

David Fraire District 5

Raul Reyes Jr. District 6

Jason Brown District 7

Lorie Blair District 8

Ken Montgomery District 9

Tip Housewright District 10

Andrew Schildcrout District 11

Michael Ross District 12

Maureen Milligan District 13

Anthony R. Page District 14

STAFF LIAISON

Robin Bentley Director

Kevin Spath Assistant Director

David Noguera Director

Thor Erickson Assistant Director

Cynthia Rogers-Ellickson Assistant Director

Christine Crossley Director

Gloria Sandoval Program Administrator

2024 CAPITAL BOND PROGRAM

2024 CAPITAL BOND PROGRAM

In May 2024, Dallas residents will consider a \$1 Billion Capital Bond Program. If approved by voters, the City issued debt will support key infrastructure projects in five categories: Streets and Transportation, Parks and Trails, Flood Control and Storm Drainage, Critical Facilities (Public Safety, Libraries, Cultural Facilities, and City Facilities), and Economic Development, Housing, and Homeless Solutions. There is no recommended increase in the City's Tax Rate to support the 2024 Capital Bond Program.



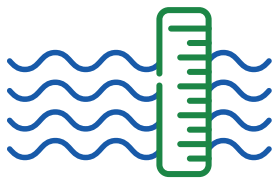
**\$1
Billion**



Streets and Transportation



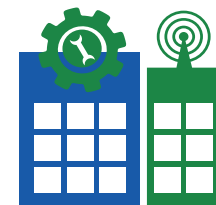
Parks and Trails



Flood Control &
Storm Drainage



Economic Development,
Housing, and Homeless
Solutions



Critical Facilities

2024 CAPITAL BOND PROGRAM

2024 BOND PROGRAM TIMELINE



2024 CAPITAL BOND PROGRAM

COMMUNITY BOND TASK FORCE AND SUBCOMMITTEE OVERVIEW

The Community Bond Task Force (CBTF) is a 15-member board that is comprised of a chair appointed by the Mayor and one member appointed by each Dallas City Council Member. The purpose of the CBTF is to assist the Dallas City Council in reviewing and selecting projects for consideration in the 2024 Capital Bond Program. The CBTF and the City Manager will recommend a 2024 Capital Bond Program to the City Council in December 2023.

In addition to the CBTF, there will be five Community Bond Subcommittees

(Subcommittees) to recommend, through consensus, a prioritized list of capital projects based on the themes of the bond program. The Subcommittees will have a chair appointed by the Mayor and one member whom each member of the Dallas City Council appoints. The subcommittees will assist the CBTF and staff in identifying citywide and district-specific projects for each proposition.

The Subcommittee chairs will present recommendations to the CBTF by selecting projects for the 2024 Capital Bond Program.

2024 CAPITAL BOND PROGRAM

COMMUNITY BOND TASK FORCE AND SUBCOMMITTEES RESPONSIBILITIES

The CBTF will assist the City Manager, Mayor, and City Council in reviewing and selecting 2024 Capital Bond Program projects. The Subcommittees will assist the CBTF and staff to identify citywide and district specific projects for each proposition.

City staff will assist the CBTF and the Subcommittees with keeping meetings on time and on subject. Every member will be given the opportunity to speak and ask questions. The CBTF and Subcommittee's recommendations will be approved with a simple majority vote.

In addition, the CBTF will be responsible for the following:

- Collecting public input at Town Hall meetings,
- Evaluating and respectfully discussing potential bond program projects,
- Recommending projects consistent with 2024 Capital Bond Program General Guidelines provided by staff,
- Ensuring all committee and community members have an opportunity to participate,
- Consistent meeting attendance and participation,
- Adhering to the City of Dallas' Code of Ethics.

2024 CAPITAL BOND PROGRAM

COMMUNITY BOND TASK FORCE MEETINGS

The CBTF and Subcommittees will meet May 11th through August 22nd. During this time, City staff will present the CBTF and Subcommittees with a presentation on all City projects for each proposition. The CBTF and Subcommittees will evaluate and recommend a proposed list of projects for each 2024 Capital Bond Program proposition. All meetings will be open to the public, and the meeting agendas, dates, and locations will be available on the Office of Bond and Construction Management Website Office of Bond & Construction Management (dallascityhall.com).

The CBTF and the Subcommittees will use the 2024 Bond Program General Guidelines to evaluate and recommend projects.

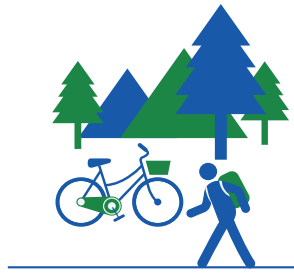
City staff will present projects, and community input will be reviewed by the CBTF and Subcommittees to formulate a recommended list of projects to the City Council as a recommended Bond Program. This recommendation will be in the form of a presentation and will be presented to the Mayor and City Council in December 2023.

All project cost estimates will come from the appropriate City Department.

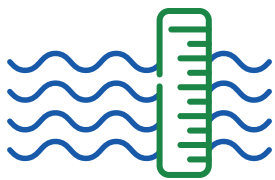
It will be important for the Committees to consider annual recurring maintenance and operating impact costs associated with potential bond projects. These costs, if any, should be included. Staff will be a resource in assisting the CBTF and Subcommittees if necessary.



Streets and Transportation



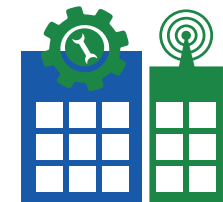
Parks and Trails



Flood Control & Storm Drainage



Economic Development,
Housing, and Homeless
Solutions



Critical Facilities

SUBCOMMITTEE

AREA OF FOCUS



Streets and Transportation

Review and recommend projects that improve streets and mobility, such as thoroughfare improvements, street resurfacing, local street improvements, sidewalks, alleys, bridges, and traffic signals.



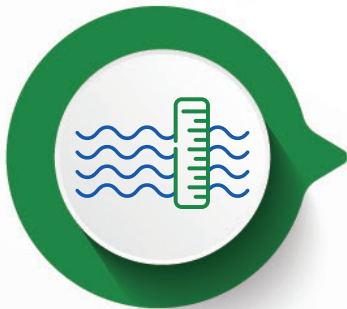
Parks and Trails

Review and recommend projects to improve and enhance park facilities, including neighborhood community parks, signature parks, recreation centers, athletic fields, aquatics, and trails.



Critical Facilities

Review and recommend projects to improve and enhance critical facilities that serve the public, including police, fire, libraries, cultural buildings, and essential City service centers.



Flood Control & Storm Drainage

Review and recommend projects to improve the City's overall flood protection and storm drainage system, such as pump stations, bridges, levees, channels, and erosion control projects.



Economic Development, Housing, and Homeless Solutions

Review and recommend a funding strategy to target and foster City-wide redevelopment of commercial areas, transit-oriented development projects, permanent supportive housing initiatives, mixed-income housing developments, neighborhood revitalization efforts and support the Office of Homeless Solutions with its goals.

2024 CAPITAL BOND PROGRAM

Community Bond Task Force Guidance

The Ad Hoc Community Bond Task Force is an informal group of community members formed specifically to assist the City Manager and City Council with:

- Engaging the community about the needs of the city
- Identifying projects for the 2024 Capital Bond Program
- Providing a second set of eyes as the City Manager and City Council develop the Bond Program
- Recommending, with the City Manager, a proposed Bond Program to the City Council in December 2023

The Ad Hoc Community Bond Task Force's recommendations are advisory only and are not binding in any way on the City Council.

After the Ad Hoc Community Bond Task Force makes its recommendation to the City Council, the City Council will make the final decisions about the 2024 Capital Bond Program and will call the election for May 2024. The Capital Bond Program will ultimately be determined by the voters.

The Ad Hoc Community Bond Task Force and its subcommittee members are not board or commission members. The Task Force is an informal body not established by ordinance or the Dallas City Charter. Thus, none of the members are subject to the Chapter 8, Boards and Commissions, qualifications or board and commission rules.

Further, the Ad Hoc Community Bond Task Force and its subcommittee members are not city official and are, therefore, not subject to the conflict rules or Code of Ethics in Dallas City Code, Chapter 12A or the Texas Local Government Code, Chapter 171; but, the Code of Ethics is an excellent guide for the members.

Finally, the intent of the Ad Hoc Community Task Force was to find almost 100 community members who would (1) know the areas they represent, (2) understand city-wide and other districts' needs, (3) engaged the community, and (4) provide a thoughtful 2024 Capital Bond Program recommendation on behalf of the community and with the city manager.

2024 CAPITAL BOND PROGRAM

2024 CAPITAL BOND PROGRAM GENERAL GUIDELINES

Coordinate with Other Agencies

Bond program projects will be coordinated with scheduled infrastructure improvement plans of other agencies such as Dallas County, North Central Texas Council of Governments, and the Texas Department of Transportation.

Increase Connectivity

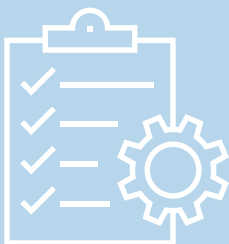
Bond program projects will improve connectivity between neighborhoods, sidewalks, bike facilities, drainage systems, and other networks.

Leverage Funds

Bond program projects will leverage other government agencies and private/public partnerships funds.

Project Continuation

Bond Program projects will complete ongoing phased or designed infrastructure improvement projects.



Project Categories

Bond program projects will be broken down into three major categories:

- System-Wide Projects – Projects that impact the entire infrastructure systems
- System-Wide/District Participation Projects – Projects that impact multiple neighborhoods and have significant importance to more than one district.
- District Specific Projects – Local projects that only serve their districts.



Investment in Major Corridors

Bond projects will support street infrastructure improvements that first focus on major streets; in a complimentary way, local streets are funded through the District Specific Projects or the newly planned Infrastructure Management Program (IMP) within the City's annual operating budget.

Environmental Sustainability

Projects will support environmental sustainability by promoting energy and water conservation, restoring natural resources, and improving stormwater and air quality as applicable.

Operating and Maintenance

Bond program projects will consider all future operating and maintenance costs and maintenance savings that the project may realize.

Economic Prosperity

Bond Program projects will invest in opportunities to promote a healthy mix of housing choices, economic growth, and neighborhood revitalization in areas of opportunity and targeted communities throughout the City.

Complete Streets

Bond projects will consider all forms of public use for streets and open areas.

Project Selection Priorities

Priority will be given to bond program projects that are reconstruction/rehabilitation projects that reduce overall maintenance costs.

2024 CAPITAL BOND PROGRAM

2024 Capital Bond Program Meeting Schedule

2024 Bond Program Meeting Schedule

All CBTF and Subcommittee meetings will be held at Dallas City Hall, 1500 Marilla Street. The schedule includes six sessions per subcommittee; however, at the subcommittee’s discretion, the review and recommendation of projects could be completed in fewer meetings:

Community Bond Task Force Schedule

Thursday, May 11, 2023 5:30 - 8:00 PM	Thursday, May 25, 2023 6:30 - 9:00 PM	Tuesday, June 13, 2023 6:30 - 9:00 PM	Tuesday, June 20, 2023 6:30 - 9:00 PM	Tuesday, August 15, 2023 6:30 - 9:00 PM	Tuesday, August 22, 2023 6:30 - 9:00 PM
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Subcommittees

Schedule

Thursday, May 11, 2023 6:30 - 7:30 PM	Thursday, May 25, 2023 6:00 - 7:30 PM	Tuesday, June 13, 2023 6:00 - 7:30 PM	Tuesday, June 20, 2023 6:00 - 7:30 PM	Tuesday, August 15, 2023 6:00 - 7:30 PM	Tuesday, August 22, 2023 6:00 - 7:30 PM
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Locations

Main Task Force	City Hall Council Chambers	5th Floor
Critical Facilities	Auditorium	L1FN
Eco Dev, Housing, & Homeless Solutions	Civil Service Board Room	1CS
Flood Control & Storm Drainage	Executive City Council Chambers	5ES
Parks & Trails	Parks & Rec Board Room	6FN
Streets & transportation	Council Briefing Chambers	6ES

Field Trip

- Dates and Locations TBD

Town Hall Meetings

Town Hall 1

Tuesday, September 12, 2023

City Hall Council Chambers 5th Floor

Town Hall 2

Tuesday, September 26, 2023

City Hall Council Chambers 5th Floor



Frequently Asked Questions



What is a bond and a Capital Bond Program? How does the City propose to finance the bond program?

A Bond is a voter approved debt to pay for infrastructure projects such as streets, parks, and city facilities. A Capital Bond Program is a comprehensive plan to fund those projects over several years. The City dedicates a portion of its property tax revenues to repay incurred debt for the bond-funded infrastructure improvements.

Will the City hold meetings to receive input and suggestions from the community on the 2024 Bond Program?

Yes. The Office of Bond and Construction will host council district-specific Town Hall meetings; dates and locations are TBD, and two Town Hall meetings are scheduled for September 12, 2023, and September 26, 2023, which will be conducted at City Hall to receive public comments on the proposed Bond Program.

Do residents vote for the entire bond program with one vote?

No. Voters will be asked to consider five separate propositions in May 2024.

Will the Bond Program result in higher City fees and charges for services?

No. The City will repay the bonds, and fees for services are used to pay for

direct City services, not for financing costs of bond-funded infrastructure improvement projects.

When will the projects begin?

All recommended projects in the proposed bond program will begin over five years, with some projects starting in October while others may begin in the fifth year. Project construction will start within a year of the bond program being approved by the citizens of Dallas. Some projects will take several years to begin due to the need to plan, design, and potentially acquire property where needed.

What is the total amount of this bond program? How does this program compare to the City's most recent bond programs?

The City is proposing a \$1.0 Billion Capital Bond Program. The 2017 Bond Program was \$1.05 Billion, the 2012 Bond Program was \$642 million, and the 2006 Bond Program was \$1.35 billion.

Are there projects involving other agencies/ public-private partnerships that will have agreements to guarantee residents public benefits from bond funds?

Yes, the City proposes combining City funds with funding from other agencies and some public-private partnerships to complete specific projects.

**Office of Bond and
Construction Management**

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City of Dallas