

Streets and Transportation Subcommittee

2024 Bond Task Force

Meeting Date: June 13, 2023	Convened: 6:00pm	Adjourned: 7:35pm
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Committee Members Present:

Committee Members Absent:

Linda Koop- Chair	Rudolfo Grvel- District 4
Beverly Mendoza- District 1	Jon- Bertrell Killen- District 8
Patti Simon- District 2	Marie Appel- District 11
Portia Greer- District 3	
Grady McGahan- District 5	
Sharon Howard- District 6 (Virtual)	
Jennifer Grantham- District 7	
Courtney Spellicy- District 9	
Susan Morgan- District 10 (Virtual)	
Maura Schreier-Fleming- District 12	
Candice Cook Irvin- District 13 (Virtual)	
Darren Wayne Dattalo- District 14	

Staff Present:

PBW – Alireza Hatefi	TRN- Ghassan ‘Gus’ Khankarli
PBW – Derek White	TRN- Kimberly Smith
PBW – Shahad Mohammed	
PBW- Dipendra Timalsina-Sharma	

Discussion Items:

The Department of Public Works (PBW) introduced their staff and started the presentation by defining the Needs Inventory, explaining criteria for projects to be placed on the Needs Inventory list for each asset managed by Public Works, and listing the project categories that are on the Needs Inventory. Also, PBW presented the overall City Needs per asset and their percentages along with a detailed data presentation of the Needs share per Council District for each asset. Public Works staff continued with defining Citywide projects and categories that would be considered as “Citywide” by referencing the April 2023 Memo to Mayor and Members of the City Council, *“2024 Bond Program Development – Definition of “Citywide” Projects”*. Then, they presented a Data comparison for Alleys on the Needs Inventory per Council District as well as improved versus unimproved alleys. Afterwards, they covered the Sidewalk Master Plan focus areas and the top priority bridges list on the Needs Inventory. Sidewalks and Bridges priority lists were also provided. In the end, staff presented several budget scenarios with the proposed

allocations breakdown per each asset. Finally, staff opened the questions and answers session and answered Subcommittee Members' questions below.

Questions:

- Is the information provided today from the presentation most current?
- Is pedestrian fatalities included in the technical ranking criteria for sidewalks?
- If the area of concern is not identified on the masterplan as a focus area or high priority area what can be done to identify request for consideration?
- How can we submit our request for our high priorities for our area?
- Do the council members receive a priority list for all the projects first?
- How are bike lanes funded and under what department?
- What is the time frame for improvements funded through federal funds?
- How are thoroughfares classified?
- Are traffic lights part of street improvements?
- How often is the Needs Inventory List updated/reclassified?
- How is funding divided between unimproved and improved alleys?
- Why there is a disproportion for alley improvements per district?
- How is the funding mechanism per council district to ensure equity based on Needs?
- How do you know if districts with higher percentage in Needs will also have higher number of higher score projects?
- Is the bridges maintenance based on safety issue or cosmetics concern?
- How are sidewalk projects identified in the arts district?
- Will the funding remaining from 2017 Bond Program be reprogrammed for 2024 Bond?
- How do you address needs and determine the appropriate funding for the Sidewalk Replacement Program?
- Is the Senior Sidewalk Replacement assistance advertised?
- What is the difference between the Sidewalk Replacement Program and Senior Sidewalk Replacement assistance?
- What is the eligibility for seniors to be received sidewalk replacement assistance?
- What is the contact number for the Sidewalk Replacement Team?
- Are sidewalk repairs in parks funded by the Parks and Recreation Department or by Public Works?
- What is the best way to identify areas of concerns through 311 app?
- Are focus areas on the DSWMP improvements repaired by chronological order?
- Do the numbers 1-12 indicate the order in which the sidewalks will be addressed? (Virtual)
- Why the number of Bridges in the previously sent presentation is less than the current presentation? (Virtual)

After the meeting was adjourned, staff stayed to answer questions. The meeting concluded at 7:35 p.m.

Action Items:

- Send out the presentation
- City staff to submit the revised excel sheet for alleys to include a tab per council district.
- Provide response to the questions submitted virtually through WebEx.