

2024 Capital Bond Program Police Needs Inventory

Critical Facilities Subcommittee
June 20, 2023



City of Dallas

Deputy Chief William Griffith, Dallas Police Department
City of Dallas

Purpose



- Provide overview Needs Inventory for Dallas Police Department
- Identify prioritized recommended projects proposed by Dallas Police Department



2024 Bond Needs Inventory



Background:

Overall Needs Inventory facilities include:

- \$462M – Police Department Facilities
- All estimates are based on the 2017 Facility Condition Assessment (FCA)
- Includes Major Maintenance, Rehabilitation, and New or Replacement Facilities.



Previous Bonds....



Background:

Proposition	2003	2006	2012	2017	Grand Total
Streets & Transportation	\$266,860,000	\$390,420,000	\$260,625,000	\$533,981,000	\$1,451,886,001
Storm Drainage	\$40,435,000	\$334,315,000	\$326,375,000	\$48,750,000	\$749,875,001
Parks	\$100,520,000	\$343,230,000		\$261,807,000	\$705,557,000
Economic Development	\$9,200,000	\$48,130,000	\$55,000,000	\$55,400,000	\$167,730,000
Public Safety*				\$3,329,860**	\$3,329,860
Public Safety - Police	\$23,470,000	\$8,169,000		\$5,418,703	\$37,057,703
Public Safety - Fire	\$19,750,000	\$23,912,000		\$54,846,437	\$98,508,437
Library Facilities	\$55,525,000	\$46,200,000		\$15,589,000	\$117,314,000
Cultural Facilities	\$28,920,000	\$60,855,000		\$14,235,000	\$104,010,000
City Facilities	\$16,825,000	\$42,695,000		\$18,157,000	\$77,677,000
Fair Park				\$50,000,000	\$50,000,000
Homelessness	\$3,000,000			\$20,000,000	\$23,000,000
Cadillac Heights		\$22,550,000			\$22,550,000
Housing	\$3,030,000	\$1,500,000			\$4,530,000
Animal	\$11,755,000				\$11,755,000
Grand Total	\$579,290,000	\$1,321,976,000	\$642,000,000	\$1,081,514,000	\$3,624,780,003

*The 2006 & 2017 Bond programs had one proposition for Public Safety

** Emergency Siren System



2024 Bond Needs Inventory



Needs Inventory

Major Maintenance & Rehabilitation:

- BSD selected projects for consideration using:
 - Needs previously identified on the 2017 Facility Condition Assessment (FCA),
 - Projects on the needs inventory,
 - Input from customer departments,
 - New needs that have emerged since the last bond program/FCA.

DPD Major Maintenance & Rehab. Projects = \$5.75M



2024 Bond Needs Inventory



Needs Inventory Major Maintenance - DPD

Facility Name	Department	Project Type	System Type	Estimates
North Central Patrol	DPD	Rehabilitation	Interior Renovation	\$1,500,000
Belleview Garage	DPD	Major Maintenance	Structure	\$1,000,000
Northeast Patrol	DPD	Major Maintenance	Mechanical	\$500,000
Central Patrol	DPD	Major Maintenance	Electrical	\$500,000
Central Patrol	DPD	Major Maintenance	Interior Renovation	\$500,000
Northeast Patrol	DPD	Major Maintenance	Interior Renovation	\$500,000
Southeast Patrol	DPD	Major Maintenance	Interior Renovation	\$500,000
Southeast Patrol	DPD	Major Maintenance	Plumbing	\$200,000
Central Patrol	DPD	Major Maintenance	Interior Renovation	\$200,000
North Central Patrol	DPD	Rehabilitation	Interior Renovation	\$200,000
Central Patrol	DPD	Major Maintenance	Plumbing	\$150,000
				\$5,750,000



Dallas Police Department Priorities



Dallas Police Department Priorities:

The following projects have been identified by the Dallas Police Department as their top priority projects.





2024 Bond Needs Inventory

Program Need/Priority	Estimate (M)
New Facilities	
Training Academy / UNT Dallas - \$150M program total need, \$50M from Bond	\$25.0M - \$50M
Driver Training Facility	\$32.3M
Replacement of Central Patrol, Traffic & Tactical Building	\$66.1M
New District Patrol Station	\$32.3M
New Property Room, Auto Pound and Crime Scene Evidence Joint Facility	\$95.0M
New, Replacement Facility Total	\$251.7M - \$276.7M
Major Maintenance	
Expand Station Locker Rooms, update restrooms & Community Room added to Northeast	\$18.6M
Parking & Lighting at North-Central & South-Central Car ports, Lighting and security at Jack Evans	\$4.9M
Exterior Repairs - Roofs, windows, building facades - Several sites	\$9.7M
Upgrade elevators, fire detection & security access at several sites	\$3.8M
Renovate Interiors - Multiple Facilities	\$8.0M
Major Maintenance Total	\$45.0M
New and Major Maintenance Total	\$296.7M - \$321.7M





2024 Bond Needs Inventory

Dallas Police Department – Academy

- **Project Estimate - \$150M**

- \$20M - State Funding, to be secured.
- \$25M - 50M – 2024 Bond Funding need.
- \$55M - 80M – Balance from private funds or charitable grants

- Public Safety has been briefed on May 9, 2022, regarding Police Academy Facility in partnership with UNT Dallas campus.
- Current estimates for Classrooms, Indoor Recruit Range, and Simulation training facilities are \$150M.

THE ACADEMY
SOUTH ELEVATION



2024 Bond Needs Inventory



Dallas Police Department – Driver Training

- **Project Estimate - \$32M**
- Emergency Vehicle Operation Course
- Accident-Avoidance Course, Defensive Driving Course and skid situations.
- Due to sirens used, prefer not at UNT Dallas campus. I-20 site is within driving distance of UNT.
- Purchase 20 acres needed near UNT Campus
- Site large enough for future Training Village.





2024 Bond Needs Inventory

Central Patrol, Traffic, and Tactical Building Replacement

- **Project Estimate - \$66.1M**
 - \$47.6M – 48,000 SF, 3-story structure and 8,000 SF special vehicle high bay garage
 - \$18.5M – 600 Vehicle Multistory garage for staff and patrol cars
 - Originally on the Needs Inventory for the 1998 bond.





2024 Bond Needs Inventory

Central Patrol, Traffic, and Tactical Building Replacement



Current Conditions



Example Toronto Tactical Garage





2024 Bond Needs Inventory

New Patrol Station

- **Project Estimate \$32.3M** – 38,000 building, vehicle fueling and car wash
- 10-acres site acquisition not included in estimate.
- Department is assessing its Patrol operations, the need for redistricting and the need for new Patrol Station
- Current NE Station will become East Station.





2024 Bond Needs Inventory

New Property Room, Auto Pound, & Physical Evidence Joint Facility

- **Project Estimate \$95M** Program for Building & equipment and Paving
 - \$85M – 100,000 SF Warehouse, office, crime scene latent print lab & 4-vehicle crime scene processing garage
 - Blood, DNA lab not included
 - \$10M – design and construction of warehouse and surface parking lot, 25 acres.



2024 Bond Needs Inventory



New Property Room, Auto Pound, & Physical Evidence Joint Facility

- Auto Pound operation to be privatized, current site available for development.
- Need for 2,000 vehicle storage remains.
- Current Property room, built in the '40's, has structural faults, security for weapons, and drug storage
- Would allow Crime Scene staff to be in the building where evidence is processed.





2024 Bond Needs Inventory

New Property Room, Auto Pound, & Physical Evidence Joint Facility



Property Weapon Storage



Proximity to IH-30



2024 Bond Needs Inventory



New Property Room, Auto Pound, & Physical Evidence Joint Facility



Exterior Storage Added



Current Condition – Low Ceiling





QUESTIONS?



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