

Memorandum



CITY OF DALLAS

DATE July 15, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Steps to the Proposed 2024 Bond Program**

Background

On June 21, 2022, the Office of Bond and Construction Management (BCM) briefed the Transportation and Infrastructure Committee (TRNI) on the planning and next steps for the City of Dallas' Proposed 2024 Bond Program, which is currently estimated to be \$1B. Incorporating the feedback from the June 21st TRNI meeting, on August 17, 2022, BCM is scheduled to brief the City Council on the details and milestones of the Proposed 2024 Bond Program.

Given the TRNI briefing on June 21st and the upcoming City Council briefing on August 17th, the purpose of this memorandum is to provide the City Council with preliminary details and next steps of the Proposed 2024 Bond Program.

Proposed 2024 Bond Program and Next Steps

As noted above, the Proposed 2024 Bond Program is estimated to total \$1B and is anticipated for a Bond Election in May 2024. The Proposed 2024 Bond Program will take a comprehensive approach to address not only infrastructure and facility needs but will prioritize projects in many of the City's programs, such as Vision Zero and the Sidewalk Master Plan, through overlaying those projects with other City priorities and data such as high crime areas, traffic calming needs, racial equity zones, market value analysis and 311 service requests.

Understanding the high-level approach to project prioritization, over the next 10 months, working with City's infrastructure and facilities departments, BCM will lead the Proposed 2024 Bond Program planning and preparation efforts to include:

1. Finalize the City's Needs Inventory and Technical Selection Criteria,
2. Coordinate project information, data, and an Equity Lens overlay to guide project selections,
3. Set regular meetings with the Mayor and Council Members to solicit project input and provide updates,
4. Establish a Bond/Citizen Taskforce, and
5. Engage with the Office of Procurement and Office of Small Business Office to identify opportunities for small businesses and to meet with contractor associations and the American Council of Engineering Companies.

As many of the planning and preparation efforts have been outlined, leading up to and after the Proposed 2024 Bond Program presentation to City Council on August 17, 2022, BCM would be interested in receiving any input from the Mayor and City Council on priority projects to be considered as part of the next bond program. Should you have any

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questions, please contact Adriana Castaneda, Director of the Office of Bond and Construction Management by email at adriana.castaneda@dallascityhall.com or by phone at 214-671-8450.



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