Economic Development, Housing, & Homeless Solutions Subcommittee 2024 Bond Task Force

Meeting Date: August 29, 2023	Convened: 6:14 pm	Adjourned: 7:21pm

Subcommittee Members Present:

Subcommittee Members Absent:

Subcommittee Members Fresent.	Subcommittee Members Absent.
Ken Montgomery	Michael Ross
Maureen Milligan	
Lorie Blair	
Tony Shidid	
Michael Prezkwas	
Ashley Brundage	
Raul Reyes	
Anthony Page	
Jason Brown	
David Fraire	
Greg Demus	
Michael Ross	

Staff Present

Director Christine Crossley	Della Lowe
Assistant Director Thor Erickson	Tahnesha West
Assistant Director Cynthia Rogers- Ellickson	Jennifer Nicewander
Interim Assistant Director Darwin Wade	
Program Administrator Gloria Sandoval	
Director Robin Bentley	
Director David Noguera	

Office of Homeless Solutions:

This meeting was a continuation of the August 22, 2023, related to the Economic Development, Housing, & Homeless Solution Subcommittee and their discussion on the 2024 General Obligation Bond Program – Staff recommendation for a joint bond allocation Director Christine Crossley of Housing and Homeless Solutions initiated the meeting and discussed the allocation scenarios. This entails major equipment replacement and building upgrades at the Bridge HRC, campus renovation, and future PSH projects, she also discussed the Citywide Impact of Homelessness, noting that it's not something that can be in any specific district, it's happening across the city, not one specific district. Director Crossley stated that the Bridge is not a place where people go to stay, it is a place where people go and get diverted to other places. 440 people received housing placement from 10/1/2023-7/31/2023, this allows 440 new people to be moved into the facility. Director Crossley noted that their outflow is greater than our inflow at the Bridge.

Chair Shidid advised that today is the day to decide where we want to take this process.

Commissioner Lorie Blair motioned for allocation for Homelessness Solution- proposing a 20% split out of 20 million dollars with 80 % going to permanent supportive housing. 20% of 5 million

for the Bridge (major equipment replacement and major repairs)- Greg Dumas seconded- Motion is to support what is there, not to increase what is there- Beds are for the people who are already staying there, it's not interrail increase, not new people.

The approach before is much more cost effective than building a new building- Tipp Housewright Michael Ross- Agrees with 35 million to increase the housing

Raul Reyes- If 35 million dollars allows for individuals to be housed in their area and not have to come downtown, he is supportive.

Ashley Brundage amended the motion- Bridge will get 1.6m accepted by Comm Blair- (going for the medium).

Tipp Housewright raised a Second amendment- go to high column- 28million-Motion voted on- High column of 35 million- Michael Prezkwas opposed- all others approved-Motion carries at 7:03pm

Economic Development:

Motion- Ken recommend to ECO 40 million- Catalytic Development #3 otherwise known as UTD-20 million dollars, Catalytic Development area #4 Pleasant Grove 10 million dollars, target areasthe amount of 10 million dollars. Commissioner Lorie Blair seconded the motion

Maureen Milligan- Include the hospital or broadening it to all city owned properties in Pleasant Grove.

Ken Montgomery- Add the old Tri City hospital Motion carries- 7:08pm

Housing and Neighborhood Revitalization:

Anthony page- 200 million dollars — 1st component- Homeownership Development Initiative, Development of missing middle. 2nd component Affordable Housing Preservation Initiative, for rental. 3rd component- Affordable Housing Preservation Initiative for Homeowners 5% of Bond allocation or 10m, 4th component Target Area Investment initiative, targeting the International District. -.

Shidid- seconded.

Director Noguera noted-We laid out a 10-year funding plan for a total of 400 million, the projection was that if we were to invest 400 million over 10 years, that could help us leverage an upward of 4 billion dollars. If there were other funds like the bond funds then we could take on a wide variety of projects, not just in house, these would all be in partnership with private developers.

Chair Shidid- motion carried unanimously at 7:20pm.

Agenda Items:

Office of Homeless Solutions

1. Recommended Allocation Scenarios, City-Wide Financial Impact, Community Impact