

# Park and Trails Subcommittee

**Proposition: Parks**



**City of Dallas**

**Garrett Boone, Chair**  
**John Jenkins, Park and Recreation Director**  
**Chris Turner-Noteware, Assistant Park and Recreation Director**

# Park and Trails Subcommittee Categories



- ADA Compliance – \$1.0M
- Agency Matches – \$27.0M
- Aquatics – \$18.0M
- Athletic Field Development – \$9.0M
- Athletic Field Lighting – \$3.0M
- Erosion Control – \$1.5M
- Golf Center Improvements – \$5.25M
- Land Acquisition – \$10.0M
- Master Plans – \$1.0M
- Multi-Departmental Projects – \$22.3M
- Renewal and Transformational Projects – \$63.75M
- Partnership Matches (Small) – \$2.0M
- Partnership Matches (Large) – \$80.3M



# Park and Trails Subcommittee Categories



- Pedestrian Bridge Replacement – \$1.5M
- Playgrounds – \$14.225M
- Racquet Sports Complex – \$15.0M
- Recreation Centers (New, Expansion, Replacement, Major Renovation) – \$80.0M
- Recreation Centers (Renovation) - \$15.01M
- Service Centers – \$4.0M
- Specialty Parks – \$2.5M
- Spraygrounds – \$4.5M
- System Wide Security Lighting – \$2.0M
- Tennis Center Improvements – \$1.0M
- Trail Improvements - \$16.0M
  
- Total Requested = \$399,835,000



# Park and Trails Subcommittee Guiding Principles



- Scoring Matrix (out of 100 points)
- Council and Park Board Member Feedback from Constituents
- Staff Input
- Common Sense





# 2024 Technical Scoring Criteria



Technical Criteria Park Projects	Weighted Score up to 50 of 100	Weighted Percent Up to 50%	Technical Criteria Definition
Leverage/ Funding Match	5	5.00%	Project will leverage funds from other sources such as grants, matches, or donations from other agencies or private entities.
Revenue Generation	3	3.00%	Project will generate revenue for the city
Economic Stimulant	3	3.00%	Project affects adjacent property values, stimulates other development
Safety/Code/Human Health	10	10.00%	Project will address safety concerns or resolves codes and regulatory violations, hazardous conditions
Impact on O&M Costs & Energy Use	8	8.00%	Project will have an impact on operating and maintenance costs
Existing Master Plan	4	4.00%	Project has an approved master plan(s)
Prior Phase Complete	4	4.00%	Project is a subsequent phase of another project or initiative that is already complete. Example, trail connection
End of Service Life	7	7.00%	Project will replace a facility that has a long history of service tickets/ requests and/or per Manufacturer's recommended end of service life
Meet Level of Service Gap	6	6.00%	Project will improve adopted level of service standards per 2016 Comprehensive Plan Update. Pg. 83
<b>Total Maximum Technical Score</b>	<b>50</b>	<b>50.00%</b>	<b>The technical criteria is used to help prioritize projects within the same category only. (Parks, Trails, Site Development, Playgrounds, Aquatics, Service Centers, Recreation Centers, Amenities, Land Acquisition, etc.)</b>



# 2024 City Council/Park Board Criteria



<b>Council/Park Board Criteria</b>	<b>Weighted Score up to 25 of 100</b>	<b>Weighted Percent up to 25%</b>	<b>Council/Park Board Criteria Definition</b>
<b>A1. Park Board / City Council Priority</b>	<b>15</b>	<b>15.00%</b>	<i>Project is determined by Park Board and/or Council member to be a priority in the district</i>
<b>A2. Community Input</b>	<b>10</b>	<b>10.00%</b>	<i>Project is determined by the community and/or a friends' group to be a neighborhood priority in the district. Project has support from a local friends' group, partnership organization, or the community expressed support during community input, bond meetings, or through request to the Park Board Member or Parks Department.</i>
<b>Total Optional Criteria</b>	<b>25</b>	<b>25.00%</b>	<b>Optional Criteria Based on Council and Citizen Driven Priorities</b>



# 2024 Equity Criteria



Equity Criteria	Weighted Score up to 25 of 100	Weighted Percent up to 25%	Equity Criteria Definition
Social Vulnerability	10	10.00%	<u><a href="#">Social Vulnerability Index</a></u> : CDC SVI uses U.S. Census data to determine the social vulnerability of every census tract. Census tracts are subdivisions of counties for which the Census collects statistical data. CDC SVI ranks each tract on 15 social factors, including poverty, lack of vehicle access, and crowded housing, and groups them into four related themes: Socioeconomic Status, Household Composition, Race/Ethnicity/Language, Housing/Transportation.
Park Access	10	10.00%	<i>Project falls within a Park Access Gap – Project is in an area of the city that serves a population currently lacking a park within a 10-minute walk (1/2 Mile). <b>Does take into account physical barriers within the 10-minutes walk.</b></i>
Park Investment	5	5.00%	<i>Parks lacking recent investment (10-15+ years); includes unprogrammed parks. <b>Includes investment per evaluation category.</b></i>
<b>Total Equity Score</b>	<b>25</b>	<b>25.00%</b>	



# ADA Compliance \$1.0M



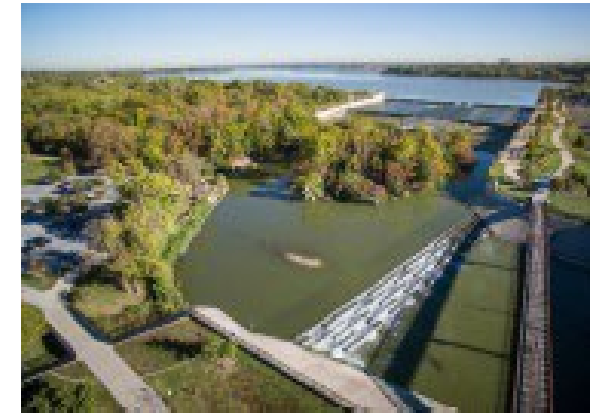
- Total Funding Amount per Category Proposed



# Priority Agency Matches \$27.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
White Rock Lake	Dredging , lake Total Project Cost \$80M, COD 20M, Corps 60M	CW	9	\$20,000,000	25	25	2	52
City Wide	DISD/Cool Schools (up to 20 sites); DISD Athletic fields, Dallas College (Cool School-like agreement), etc.	CW	CW	\$6,000,000	9	15	15	39
City Wide	Greening Czar Parks	CW	CW	\$1,000,000				
City Wide	UNT Dallas athletic complex	CW	8	\$1,000,000				
<b>Funding Recommendation</b>				<b>\$27,000,000</b>				
City Wide	Pedestrian Bridge over NW Highway at Bachman Lake	CW	6	\$5,000,000				
City Wide	Pedestrian Bridge over Loop 12 at Glendale Park	CW	3	\$5,000,000				
<b>Total</b>				<b>\$37,000,000</b>				





# Aquatics \$18.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Grauwylar</b>	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	2	\$4,500,000	31	25	7	63
<b>Tommie M. Allen</b>	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C Installation of crossing feature	CW	8	\$4,500,000	31	15	9	55
<b>Pleasant Oaks</b>	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	5	\$4,500,000	31	15	8	54
<b>Jaycee Zaragoza</b>	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	6	\$4,500,000	31	15	6	52
<b>Funding Recommendation</b>				<b>\$18,000,000</b>				





# Aquatics \$18.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Funding</b>	<b>Recommendation</b>	\$18,000,000						
<b>Benito Juarez</b>	New Neighborhood Aquatic Center	CW	6	\$5,000,000	12	15	8	<b>35</b>
<b>Bonnie View</b>	Repurpose pool	CW	4	\$5,000,000	31	0	9	<b>40</b>
<b>Everglade</b>	Community Pool End of Service Life Replacement	CW	7	\$5,000,000	35	0	8	<b>43</b>
<b>Glendale*</b>	Community Pool End of Service Life Replacement	CW	4	\$5,000,000	35	0	7	<b>42</b>
<b>Martin Weiss</b>	Community Pool End of Service Life Replacement	CW	1	\$5,000,000	31	0	12	<b>43</b>
<b>Walnut Hill</b>	Repurpose pool	CW	13	\$5,000,000	31	0	0	<b>31</b>
<b>Total</b>				<b>\$48,000,000</b>				



# Athletic Field Development & Improvement \$9.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Campbell Green</b>	Athletic Field Rehabilitation – General Grading, backfilling and re-establish sod with irrigation; fields need drainage attention	CW	10	\$500,000	12	0	1	13
<b>Taylor Fields</b>	Athletic Field Development New	CW	2	\$2,500,000	12	15	11	38
<b>Samuel Garland Soccer Fields</b>	Athletic Field Redevelopment	CW	9	\$500,000	20	0	12	32
<b>Hulcy Complex</b>	Athletic Field Redevelopment	CW	8	\$500,000	20	0	14	34
<b>Kiest</b>	Softball – re-orient remaining fields into 4-plex (includes restroom and concession bldg.)	CW	4	\$500,000	11	0	5	16
<b>Crawford</b>	Athletic Field Maintenance and Development	CW	5	\$500,000	24	15	9	48
<b>Wheatland</b>	Develop football complex - new. Include parking, lighting, pavilion, and restrooms	CW	8	\$1,000,000	11	15	6	32
<b>Joey Georgusis</b>	4 Athletic Fields and Parking	CW	1	\$2,500,000	16	15	9	40



# Athletic Field Development & Improvement \$9.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
MoneyGram	Parking improvements	CW	6	\$500,000	17	0	5	22
<b>Funding Recommendation</b>				<b>\$9,000,000</b>				





# Athletic Field Lighting \$3.0M



- Total Funding Amount per Category Proposed. Priority determined by consultant evaluation.





# Erosion Control \$1.5M



- Total Funding Amount per Category Proposed.





# Golf Center Improvements \$5.25M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Cedar Crest Golf Course	Pavilion renovation / restoration	CW	4	\$500,000	19	15	8	42
Stevens Golf Course	Stevens Park Golf Course Pro Shop renovation, restroom expansion, kitchen expansion, dining area improvements	CW	1	\$4,750,000	11	25	4	40
<b>Funding Recommendation</b>				<b>\$5,250,000</b>				





# Land Acquisition \$10.0M



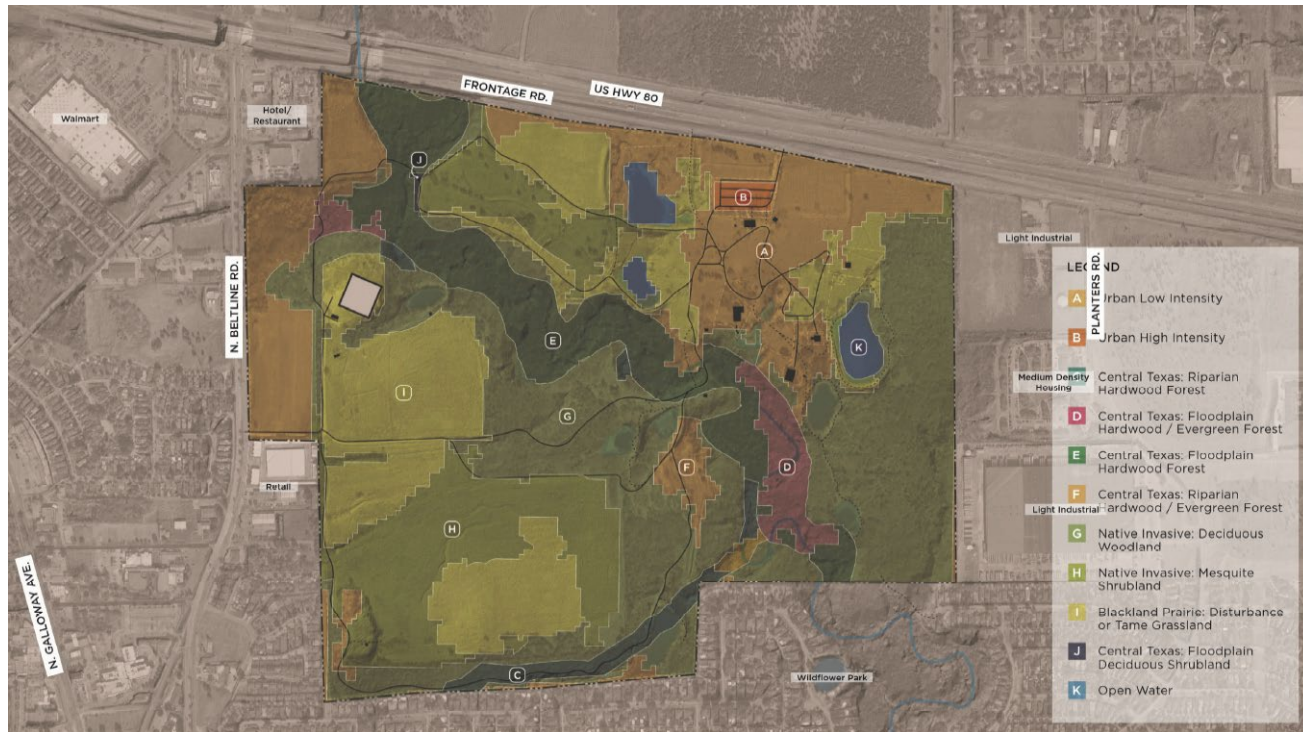
- Total Funding Amount per Category Proposed.



# Master Plan \$1.0M



- Total Funding Amount per Category Proposed.



# Multi-Departmental Shared Use Facilities \$22.3M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>12000 Greenville Avenue</b>	DWU/PKR Multi-Use Facility- Pickleball Courts	CW	10	\$2,300,000	12	15	15	<b>42</b>
<b>Buckner-Forney</b>	New Recreation / Complex Development	CW	7	\$10,000,000	9	25	10	<b>44</b>
<b>Martin Luther King, Jr.</b>	City Facilities and Park- Couple with Facilities Proposition - Full Campus Renovation	CW	7	\$10,000,000	26	25	9	<b>60</b>
<b>Funding</b>	<b>Recommendation</b>				<b>\$22,300,000</b>			





# Renewal and Transformational Projects \$63.75M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Forest /Audelia	Phase II Development – Indoor Facility	CW	10	\$15,000,000	38	25	24	87
Glendale	Phase I and Phase II Completion	CW	3, 4	\$7,000,000	7	25	7	39
Crawford	Phase II Completion	CW	5	\$7,000,000	13	15	9	37
Parkdale Lake	Site Development	CW	7	\$3,000,000	6	0	14	20
International District	Land Acquisition and Site Development	CW	13	\$20,000,000	7	25	20	52
Cadillac Heights	Phase II Completion	CW	4	\$7,000,000	11	15	14	40
Rosemeade	Youth Golf - Par 3, 6- or 9-hole course and/or Site Development	CW	12	\$4,750,000	12	25	9	46
<b>Funding</b>	<b>Recommendation</b>			<b>\$63,750,000</b>				
Martyr's Park	Memorial Park Phase II Expansion	CW	2	\$2,500,000				
Santos Rodriguez	Phase II Expansion	CW	2	\$2,500,000				
<b>Total</b>				<b>\$68,750,000</b>				



# Small Partnership Match \$2.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Citywide	Community Partnership Match Funding	CW	CW	\$2,000,000	-	-	-	-

*\*HOA/NAs to apply for match funding in future. Scoring removed as it would depend on TBD project scopes.*



# Large Partnership Match \$80.3M



Project Location	Funding Partner	Recommended Funding Amount	Bond Amount Requested	Match Amount Committed	Constructed In	PBM Ranking
Dallas Zoo	Dallas Zoo Management, Inc.	\$30,000,000	\$30,000,000	\$70,000,000	4	1
Fair Park	Fair Park First	\$5,000,000	\$25,000,000	\$25,000,000	7	2
Southern Gateway	Southern Gateway Public Green Foundation	\$15,000,000	\$25,000,000	\$72,000,000	1, 4	3
Trinity River Audubon Center	Trinity River Audubon/National Audubon Society Exhibit	\$3,300,000	\$3,300,000	\$1,000,000	8	4
Dallas Arboretum	Dallas Arboretum and Botanical Society	\$5,000,000	\$8,500,000	\$10,000,000	9	5
Five Mile Creek Greenbelt	Trust for Public Land	\$7,000,000	\$10,000,000	\$60,000,000	3, 4	6
Dallas Water Commons	The Dallas Wetlands Foundation	\$5,000,000	\$10,000,000	\$35,000,000	4	7
Klyde Warren Park	Woodall Rodgers Park Foundation	\$7,000,000	\$10,000,000	\$80,000,000	14	8
Turtle Creek Park/Parkway	Turtle Creek Conservancy	\$2,000,000	\$3,000,000	\$3,000,000	14	9
Katy Trail	Friends of Katy Trail	\$1,000,000	\$1,200,000	\$2,000,000	2, 14	10
<b>Total Requests</b>	-	<b>\$80,300,000</b>	<b>\$127,200,000</b>	<b>\$358,000,000</b>	-	-





# Pedestrian Bridges \$1.5M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	Staff Priority
R.P. Brooks	Steel through truss and timber deck. 84'-0"L x 10'-0"W; Urgent Priority	CW	10	\$750,000	19	0	8	27	1
Herndon	Steel through truss and timber deck. 46'-0"L x 4'-0"W <ol style="list-style-type: none"><li>West abutment has heavy honeycombing and scour.</li><li>Scour and erosion under wingwalls and drainage channels.</li><li>Shallow wingwalls are broken off.; High Priority</li></ol>	CW	4	\$750,000	19	0	15	34	3
<b>Funding</b>	<b>Recommendation</b>	<b>\$1,500,000</b>							
Glendale	2 span timber girder and timber deck bridge. 27'-0"L x 10'-0" W Both abutments eroded severely; High Priority	CW	4	\$750,000	27	0	7	34	2
Fair Oaks	Single Pipe Concrete Culvert 50"-0" L x 12'-0" W; High Priority	CW	10	\$750,000	19	0	10	29	4
Samuell East (Farm)	Steel through truss with timber girder and plywood deck. 45'-6"L x 4'-0"W; High Priority	CW	CW	\$750,000	19	0	10	29	5
Fireside	Two Span Steel Through Truss with Concrete Deck 121'-8" L x 4'-8"W; High Priority	CW	8	\$750,000	19	0	8	27	6
<b>Total</b>				<b>\$4,500,000</b>					



# Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Herndon</b>	Replacement/Shade Structure/PIP	CW	4	\$200,000	25	25	15	<b>65</b>
<b>Bachman Lake</b>	End of Service Life 3/1/2020-- Replace the very heavily used playground next to the Bachman Lake Pavilion	CW	6	\$750,000	29	25	7	<b>61</b>
<b>Kiowa Parkway</b>	End of Service Life 1/1/2018	CW	11	\$300,000	25	25	8	<b>58</b>
<b>Cochran</b>	End of Service Life 2/1/2022 / Playground Replacement/Shade Structure/PIP	CW	14	\$300,000	25	25	6	<b>56</b>
<b>Cotillion</b>	End of Service Life 2/1/2016	CW	9	\$300,000	25	0	8	<b>33</b>
<b>Bel-Aire</b>	Aging play equipment replacement	CW	9	\$200,000	21	0	7	<b>28</b>
<b>Casa_View</b>	Aging play equipment replacement	CW	9	\$200,000	21	15	9	<b>45</b>
<b>Mildred L. Dunn</b>	Shade Structure/PIP	CW	7	\$150,000	25	0	14	<b>39</b>
<b>Gateway</b>	End of Service Life 12/1/2018; Include shade structure over playground and chess tables	CW	5	\$300,000	25	25	13	<b>63</b>
<b>Peary</b>	End of Service Life 2/1/2016; relocate and replace on site	CW	7	\$300,000	25	0	14	<b>39</b>





# Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
South Central	Playground Expansion	CW	7	\$200,000	25	0	8	33
Stevens Park	Playground Replacement, Landscape structures end of service life 12/1/16	CW	1	\$300,000	8	25	9	42
Emerald Lake	Aging play equipment replacement	CW	3	\$300,000	21	0	6	27
Mountain Valley	End of Service Life 2/1/2016; ADA design is desired at this location	CW	3	\$300,000	25	0	13	38
Helen C. Emory	Replacing Burned Equipment	CW	6	\$75,000	25	0	11	36
Ledbetter Eagle Ford	Replacing Missing Equipment	CW	6	\$150,000	25	0	11	36
Pointer	New playground	CW	6	\$300,000	8	15	15	38
Frankford	New playground, end of Service Life 2/1/2016	CW	12	\$300,000	25	15	9	49
Walnut Hill Park	Aging play equipment replacement	CW	13	\$300,000	21	0	0	21



# Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Cottonwood</b>	End of Service Life 2/1/2016	CW	11	\$300,000	25	25	15	65
<b>Sleepy Hollow</b>	End of Service Life 3/1/2016; Trust for Public Land Replaced existing climbing equipment. Additional play amenities may be desired by neighbors.	CW	2	\$300,000	29	15	15	59
<b>Timberglen</b>	Replace the existing playground with a small all-inclusive playground. End of Service Life 2/1/2016	CW	12	\$300,000	25	25	4	54
<b>Overlake</b>	End of Service Life 3/1/2017	CW	6	\$300,000	25	15	14	54
<b>Everglade</b>	Replace the existing playground with a large all-inclusive playground. End of Service Life 2/1/2016	CW	7	\$750,000	30	15	8	53
<b>Nash Davis</b>	Replace existing playground with a small all-inclusive playground and include poured in place, and shade structure. End of Service Life 2/1/2016	CW	6	\$300,000	29	15	9	53
<b>Tietze</b>	Playground - barrier free, poured in place foundation, shade, advanced barrier free park design	CW	14	\$300,000	25	25	0	50
<b>Barry H. Barker</b>	End of Service Life 4/1/2014	CW	12	\$300,000	25	15	8	48





# Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Bent Tree Meadow</b>	Existing Playground from 1980s Full playground replacement required including pour in place surface, shade structure, and lighting.	CW	12	\$300,000	14	15	7	36
<b>Crestline</b>	End of Service Life 3/1/2017	CW	13	\$300,000	25	15	6	46
<b>White Rock Lake</b>	End of Service Life 2/1/2016; 01-Plgrd-WRL Park 2-Winsted	CW	9	\$300,000	25	15	2	42
<b>William Blair Jr.</b>	End of Service Life 2/1/2016	CW	7	\$300,000	25	0	15	40
<b>Arlington</b>	End of Service Life 2/1/2016 - Playground Replacement	CW	2	\$300,000	29	0	10	39
<b>Forest</b>	Playground - Replacement End of Service Life 2/1/2016	CW	7	\$300,000	25	0	14	39
<b>Cole</b>	End of Service Life/Replacement Playground with PIP	CW	14	\$300,000	25	0	12	37
<b>Arden Terrace</b>	End of Service Life 3/1/2017	CW	8	\$300,000	25	0	12	37
<b>Maria Luna</b>	End of Service Life 12/1/2017	CW	2	\$300,000	25	0	12	37



# Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Cummings	End of Service Life 2/1/2016	CW	4	\$300,000	25	0	10	35
Orbiter	New Playground	CW	10	\$300,000	9	25	11	45
Pagewood	Pagewood Park - North End Playground	CW	11	\$300,000	8	25	8	41
Preston Hollow	New all abilities playground	CW	13	\$300,000	25	15	9	49
West Trinity Heights	Playground - new	CW	4	\$300,000	8	10	14	32
Willis Winters	End of Service Life	CW	14	300,000	25	25	9	59
Campbell Green	Large All Inclusive Playground Replacement – End of Service Life	CW	12	\$750,000	25	25	1	51
Apache	New Playground	CW	5	\$300,000	9	15	7	31
Kiest	End of Service Life	CW	4	\$750,000	25	0	5	30
<b>Funding Recommendation</b>				<b>\$14,225,000</b>				





# Racquet Sports \$15.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Fretz Tennis Center</b>	Addition of indoor racquet sports facilities and facility improvements to existing centers	CW	11	\$5,000,000	22	0	8	30
<b>Samuel Grand Tennis Center</b>	Addition of indoor racquet sports facilities and facility improvements to existing centers	CW	2	\$5,000,000	16	15	4	35
<b>Kiest Tennis Center</b>	Addition of indoor racquet sports facilities and facility improvements to existing centers	CW	4	\$5,000,000	12	0	5	17
<b>Funding Recommendation</b>				<b>\$15,000,000</b>				



# Recreation Centers (New, Expansion, Major Renovation, Replacement) \$80.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Exall (Replacement)</b>	Demo existing end of service life, New Recreation Center and Splash Pad, include Senior Center, design and construction	CW	14	\$20,000,000	37	25	4	66
<b>Martin Weiss (Expansion)</b>	Recreation Center - gym/multi-purpose/entry addition - new	CW	1	\$9,000,000	12	15	12	39
<b>Campbell Green (Expansion, No natatorium)</b>	Expansion	CW	12	\$6,000,000	29	25	1	55
<b>Pike (Major Renovation)</b>	Santos Rodriguez Community Center - Historic Structural improvements, elevator to parking level, plumbing, electrical, HVAC, water damage, parking lot relocation	CW	2	\$5,000,000	30	15	1	46
<b>White Rock Hills (New)</b>	New recreation center next to the property adjacent to White Rock Hills Park, located at 2229 Highland Rd, Dallas, TX 75228.	CW	2	\$20,000,000	16	25	13	54
<b>Marcus</b>	Replace Center	CW	13	\$20,000,000	12	25	14	51
<b>Funding Recommendation</b>				<b>\$80,000,000</b>				





# Recreation Centers (New, Expansion, Major Renovation, Replacement) \$80.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Funding Recommendation</b>				\$80,000,000				
<b>Reverchon</b>	Replace Center	CW	2/14	\$20,000,000	29	15	2	46
<b>Eloise Lundy</b>	Recreation Center - Addition and renovate existing interior	CW	4	\$16,000,000	30	15	15	60
<b>Ridgewood</b>	Ridgewood/Belcher - Replace Center	CW	9	\$20,000,000	30	25	2	57
<b>Campbell Green</b> (Expansion w-natatorium)	Major Renovation	CW	12	\$15,000,000	29	25	1	55
<b>Willie Mae Butler</b>	Larry Johnson - Major Renovation and Upgrades	CW	7	\$8,000,000	30	15	10	55
<b>Pemberton Hill</b>	Janie C. Turner - Major Renovation, Addition and Upgrades	CW	8	\$15,000,000	30	15	9	54
<b>Grauwylar</b>	Major Renovation and Upgrades	CW	2	\$20,000,000	30	15	7	52
<b>Anita Martinez</b>	Anita Martinez - Major Renovation	CW	6	\$10,000,000	27	15	8	50
<b>Timberglen</b>	Relocate playground by the sprayground, new bathrooms, roof replacement, add activity center and teen tech center (another wing)	CW	12	\$16,000,000	12	25	4	41
<b>Park in the Woods</b>	Major Renovation, Addition and Upgrades	CW	3	\$15,000,000	12	15	4	31
<b>Arcadia</b>	Replace Center	CW	6	\$20,000,000	29	0	9	38

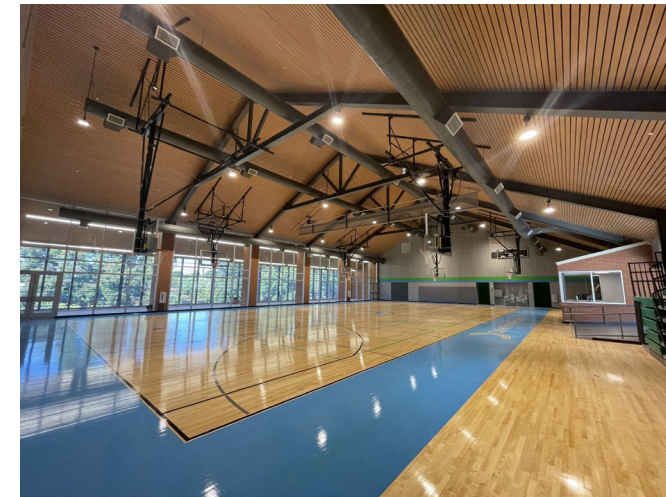




# Recreation Centers (New, Expansion, Major Renovation, Replacement) \$80.0M



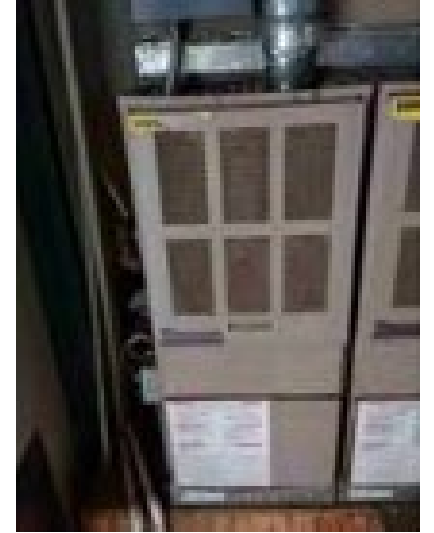
Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Churchill	Major Renovation, Addition and Upgrades	CW	11	\$15,000,000	30	0	3	33
Kiest	Replace Center with new 'high-tech' center	CW	4	\$20,000,000	12	15	5	32
Jaycee Zaragoza	Major Renovation, Addition and Upgrades	CW	6	\$15,000,000	30	0	6	36
Arcadia	Replace Center	CW	6	\$20,000,000	29	0	9	38
Vickery Meadow	New Recreation Center	CW	13	\$20,000,000	30	0	10	40
Kleberg Rylie	Major Renovation, Addition and Upgrades	CW	8	\$15,000,000	30	0	9	39
Tommie M. Allen	Major Renovation, Addition and Upgrades	CW	8	\$15,000,000	31	0	9	40
Singing Hills Annex	Recreation center - Ph 2A.double gym and plaza	CW	8	\$12,000,000	15	15	12	42
<b>Total</b>				<b>\$387,000,000</b>				



# Recreation Centers (Renovation) \$15.01M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Kiest	Interior Upgrades, MEP, Fire Protection	CW	4	\$1,873,306	24	0	5	29
Campbell Green	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	12	\$1,564,018	28	15	1	44
Eloise Lundy	Interior Upgrades, MEP, Fire Protection	CW	4	\$1,360,431	24	0	15	39
Reverchon	Interior Upgrades, MEP, Fire Protection	CW	2	\$1,296,086	25	0	2	27
J.C. Phelps	Interior Upgrades, MEP, Fire Protection	CW	4	\$1,154,555	13	0	9	22
K.B. Polk	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	2	\$1,112,792	21	15	5	41
Arlington	MEP, Fire Protection	CW	2	\$1,089,065	26	15	10	51
Marcus	Interior Upgrades, MEP, Fire Protection	CW	13	\$1,031,822	25	0	4	29
Tommie M. Allen	Interior Upgrades, MEP, Fire Protection	CW	8	\$862,084	24	0	9	33
Arcadia	MEP, Fire Protection, Communication, Security, Interior Upgrades	CW	3	\$768,670	26	0	9	35
Trinity River Audubon Center	Exterior and Interior Renovations	CW	8	\$2,900,000				
<b>Funding Recommendation</b>				<b>\$15,012,829</b>				



# Recreation Centers (Renovation) \$15.01M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Funding Recommendation</b>				\$15,012,829				
<b>IC Harris Complex</b>	Interior Upgrades, MEP, Fire Protection	CW	7	3,337,600				
<b>MLK Recreation Center</b>	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	7	\$1,997,391				
<b>Juanita J. Craft Senior Building</b>	Interior Upgrades, MEP, Fire Protection	CW	7	\$1,652,283				
<b>Pleasant Oaks</b>	Interior Upgrades, MEP, Fire Protection	CW	5	\$1,570,034				
<b>Lake Highlands North</b>	Interior Upgrades, MEP, Fire Protection	CW	10	\$1,516,047				
<b>Ridgewood/Belcher</b>	Interior Upgrades, MEP, Fire Protection	CW	9	\$1,465,874				
<b>Kleberg Rylie</b>	Interior Upgrades, MEP, Fire Protection	CW	8	\$1,431,221				
<b>Nash Davis</b>	Interior Upgrades, MEP, Fire Protection	CW	6	\$1,387,825				
<b>Harry Stone</b>	Interior Upgrades, MEP, Fire Protection	CW	2	\$1,328,233				
<b>Total</b>				\$30,699,337				





# Service Centers \$4.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
D2 Service Center	New Service Center	CW	CW	\$3,000,000	8	15	5	28
Paul Dyer	Complete Second Floor	CW	10	\$1,000,000	14	15	14	43
<b>Funding Recommendation</b>				<b>\$4,000,000</b>				



# Specialty Parks \$2.5M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Westmoreland	New Skatepark, private match	CW	1	\$1,000,000	12	25	7	44
Lakeland Hills	New Skatepark	CW	7	1,000,000	21	15	9	45
Glencoe	Skatepark with lights	CW	14	\$500,000	12	15	1	28
<b>Funding Recommendation</b>				<b>\$2,500,000</b>				





# Sprayground Upgrades \$4.5M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Campbell Green	Sprayground - Upgrades	CW	12	\$250,000	25	0	1	26
Ferguson	Sprayground - Upgrades	CW	7	\$250,000	21	0	7	28
Mildred Dunn	Sprayground – Upgrades	CW	7	\$250,000	15	15	14	44
Pemberton Hill	Sprayground – Upgrades	CW	8	\$250,000	25	15	9	49
Umphress	Sprayground - Upgrades	CW	5	\$250,000	21	0	6	27
Willie Mae Butler	Sprayground - Upgrades	CW	7	\$250,000	21	0	10	31
Glendale	New sprayground	CW	4	\$3,000,000	13	0	7	20
<b>Funding Recommendation</b>				<b>\$4,500,000</b>				





# Sprayground Upgrades \$4.5M



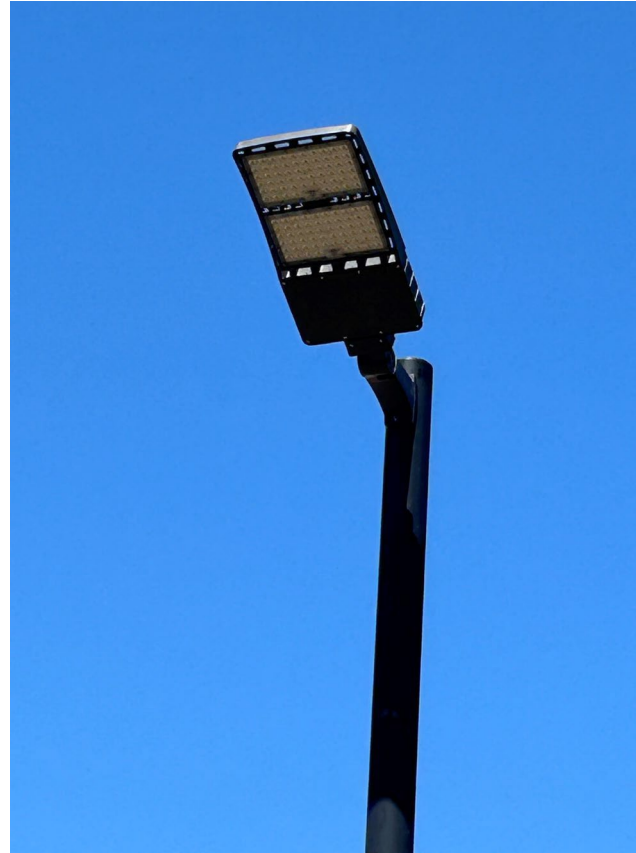
Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
<b>Funding Recommendation</b>				\$4,500,000				
<b>Fair Oaks</b>	New sprayground	CW	13	\$2,000,000	9	15	10	<b>34</b>
<b>District 11</b>	New sprayground for District 11 Location TBD	CW	11	\$1,500,000	9	15	5	<b>29</b>
<b>District 5</b>	New Sprayground for District 5, Location TBD	CW	5	\$1,500,000	9	15	5	<b>29</b>
<b>Total</b>				\$9,500,000				



# System Wide Security Lighting \$2.0M



- Total Funding Amount per Category Proposed.





# System Wide Tennis Center Improvements \$1.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Fretz	Renovate tennis pro shop, restroom and lighting	CW	11	\$250,000	26	15	8	49
Kiest Park	Pro Shop Replacement	CW	4	\$750,000	24	0	5	29
<b>Funding Recommendation</b>				<b>\$1,000,000</b>				

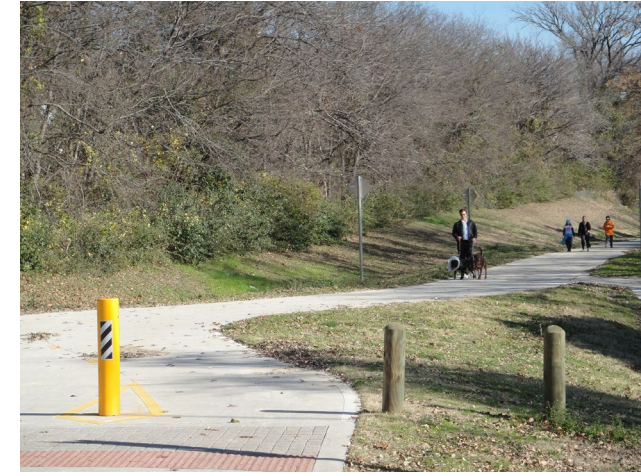




# System Wide Trail Improvements \$16.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	
<b>White Rock Creek Trail</b>	Walnut Hill (Lake Highlands Trail Connection) to NW Hwy – Reconstruct and expand to 12 ft width include roadway underpasses with erosion control with new bridges	CW	10	\$8,000,000	28	25	1	54	
<b>Cotton Belt Trail</b>	Trailhead development	CW	12	\$1,000,000	12	25	6	43	
<b>Samuell Grand</b>	Internal Bicycle and Pedestrian Circulation	CW	2	\$1,000,000	8	0	4	12	
<b>Santa Fe Trail</b>	Phase I	CW	2, 9, 14	\$2,500,000	21	25	4	50	
<b>White Rock Lake Trail</b>	Reconstruct and expand to 12 ft width (east side of White Rock Lake)	CW	9	\$3,500,000					
<b>Funding</b>	<b>Recommendation</b>							<b>\$16,000,000</b>	
<b>McCree</b>	Loop Trail	CW	10	\$100,000	12	25	4	41	
<b>Northaven Trail*</b>	New trail connection from the Freda Stern trailhead to the Northaven Trail bridge over US 75	CW	11	\$1,000,000	12	25	1	38	
<b>Five Mile Creek Trail*</b>	New trail from Westmoreland DART Station to Trinity Forest Trails	CW	3, 4, 8	\$7,000,000					



\* Trail projects to pursue through internal and external partnerships



# Additional Considerations



- **Parks Needs Inventory**
  - **Nearly 3000 Entries**
  - **Over \$2 billion in identified Needs**
- **Trust for Public Land ParkScore rankings**
  - **Increased from 53 to 43**
  - **10-minute walk increased from 53% to 73% of citizens within 10-minute walk of a park; additional 300,000 Dallas citizens served**
- **Return on investment is 7:1 for Parks and 50:1 for Trails (2016 Trust for Public Land study)**
- **\$399,835 request is not a “wish list”; it is a true list of “NEEDS”**
  - **Includes \$80.3M in funding for large partners**
  - **Anticipated to bring in \$358,000,000 in matching funds**

