

# Streets and Transportation



**City of Dallas**

**Proposition: A**

**Subcommittee Chair: Linda Koop**

# Overview



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# Streets & Transportation Categories



## Public Works Department

- Streets (improved and unimproved) – resurfacing and reconstruction
- Alleys (improved and unimproved)
- Bridges
- Sidewalks

## Transportation Department

- Complete Streets
- Thoroughfare Expansions
- Partnership Projects
- Traffic signals (upgrades and warranted signals)
- Streetlights
- Safety/Vision Zero
- Quiet Zones
- Transportation Systems Development



# Streets & Transportation Sub-Categories



## Public Works:

### 1.A. Streets (Per Council District)

1. Street Reconstruction- Local
2. Unimproved Streets Construction
3. Street Resurfacing- Local
4. Street Resurfacing- Collector
5. Street Resurfacing- Arterial

### 1.B. Streets (City Wide)

1. Complete Street
2. Partnership Projects- Funded
3. Partnership Projects- Prospective
4. Reconstruction- Thoroughfare (Arterials and Collectors)

### 2. Alleys (Per Council District)

1. Alley Reconstruction
2. Unimproved Alley Construction

### 3. Sidewalks (City Wide)

1. Sidewalk Cost Share Program (Includes 50/50 Program and Senior Citizens Program)
2. Dallas Sidewalk Masterplan

### 4. Bridges (City Wide)

1. Bridge Maintenance and Replacement

## Transportation: (City Wide)

1. Traffic Signals & Technology Upgrades
2. Traffic Signals - New Warranted
3. Street Lighting
4. Vision Zero and Safety
5. Quiet Zones



# Citywide Projects



- On April 21, 2023, a memo was sent to the City council to outline the “Citywide” projects (*Reference File, Citywide Projects Memo*).
- For the 2024 Bond Program and future bond programs, Citywide projects will contain some or all the following attributes:
  - Regional impact,
  - Large parks or cultural institutions,
  - Major roadways,
  - Higher costs,
  - Projects or programs that serve multiple districts,
  - Citywide programs,
  - Specific site that is undetermined.



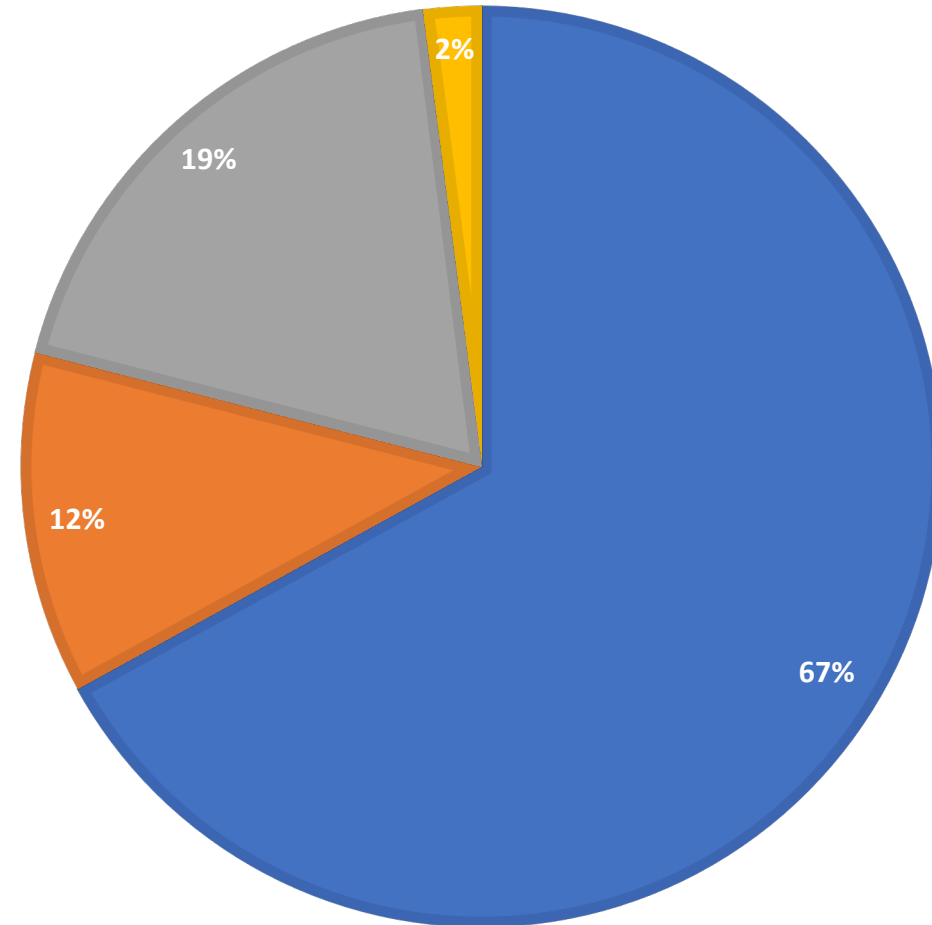
# Overall Needs Inventory



## NEEDS INVENTORY

Assets	Cost Estimate	Percentage
Streets	\$ 7,077,182,885	67%
Alleys	\$ 1,284,799,125	12%
Sidewalks	\$ 2,000,000,000	19%
Bridge	\$ 200,000,000	2%
Total	\$ 10,561,982,010	100%

■ Streets ■ Alleys ■ Sidewalk Masterplan ■ Bridges



**\*Disclaimer: Needs cost estimates provided in the presentation excludes Inflation and Overhead Rates. Additional cost escalation factor of 31% to be applied overall to account for those items.**





# Bond Funding Proposal



- Based on the City of Dallas Community Survey conducted in the Spring of 2023, maintaining of infrastructure was the 1<sup>st</sup> top priority for 12 Council Districts and the 2<sup>nd</sup> top priority for the remaining 2 Council Districts
- The budget of \$675,000,000 was assumed for proposition (A)
- Budget Allocation Breakdown
  - \$482M for Streets
  - \$53M for Alleys
  - \$30M for Sidewalks
  - \$60M for Bridges
  - \$50M for Transportation Categories



# Budget Allocation Scenarios



- **Streets budget allocation**
  - 38% for Citywide projects
  - 62% for council district projects
    - 25% was distributed equally
    - 75% was distributed based on percentage of Needs Inventory
- **Alley budget allocation**
  - 25% was distributed equally
  - 75% was distributed based on percentage of Needs Inventory
- **Sidewalk and Bridge** budget allocations were recommended by City staff based on the priority projects and Needs Inventory.
- **Transportation** budget allocations were recommended by City staff based on the guiding principles for project priorities.





# Proposition A Budget Summary



Budget Allocation per Council District per Category Breakdown						
Council Districts	Alleys	Streets	Sidewalks	Bridges	Transportation	Total
1	\$ 4,098,131	\$ 19,491,684				\$ 23,589,815
2	-*	\$ 20,754,752				\$ 20,754,752
3	\$ 3,137,330	\$ 18,984,145				\$ 22,121,475
4	\$ 5,133,645	\$ 30,639,938				\$ 35,773,583
5	\$ 4,674,272	\$ 29,698,827				\$ 34,373,098
6	\$ 3,057,336	\$ 29,815,069				\$ 32,872,405
7	\$ 3,514,176	\$ 18,656,489				\$ 22,170,665
8	\$ 2,346,160	\$ 32,590,360				\$ 34,936,520
9	\$ 7,069,051	\$ 23,009,467				\$ 30,078,518
10	\$ 4,548,947	\$ 6,358,923*				\$ 10,907,870
11	\$ 4,578,466	\$ 13,453,513				\$ 18,031,979
12	-*	\$ 12,017,383				\$ 12,017,383
13	\$ 8,048,206	\$ 27,783,455				\$ 35,831,661
14	\$ 2,751,579	\$ 17,524,543				\$ 20,276,122
<b>City Wide Budget</b>			\$ 30,000,000	\$ 60,000,000	\$ 50,000,000	
Complete Streets		\$ 60,500,000				
Partnership - Funded		\$ 61,000,000				
Partnership - Prospective		\$ 19,000,000				
Reconstruction- Thoroughfares		\$ 40,500,000				
<b>Total</b>	<b>\$ 53,000,000</b>	<b>\$ 482,000,000</b>	<b>\$ 30,000,000</b>	<b>\$ 60,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 675,000,000</b>

\*Council Districts proposed to re-allocate some of the district funds into other projects of interest.



# Scoring and Selection



- Street and Alley Projects were selected based on total score including technical criteria, equity and overlay, as well as community input
- All Streets and Alleys received a Pavement Condition Index (PCI) Score based on field inspection and condition assessment
- A technical criteria was established using PCI as one of the weighing factors with a maximum value of 80 points
- In addition to the technical criteria points, 20 points for equity and overlay were applied to achieve a total score of 100 points.



# Scoring and Selection



- Priority overlay and equity scores were assigned by City staff as follow;
  - Up to 10 points for Priority Overlays (2 points for each)
    - High crime Area, TOD (DART sites), Market Value Analysis, 311 requests, and project overlaps
  - Up to 10 points for Equity Impact Assessment Score (2 points for each)
    - >70% of population is Black, Hispanic, or Native American
    - ≥15% of families at or below 100% of the federal poverty level
    - <50% of households own the home they live in
    - Area rated “High” on the CDC’s Social Vulnerability Index
    - >12% of the area’s residents are 65 or older





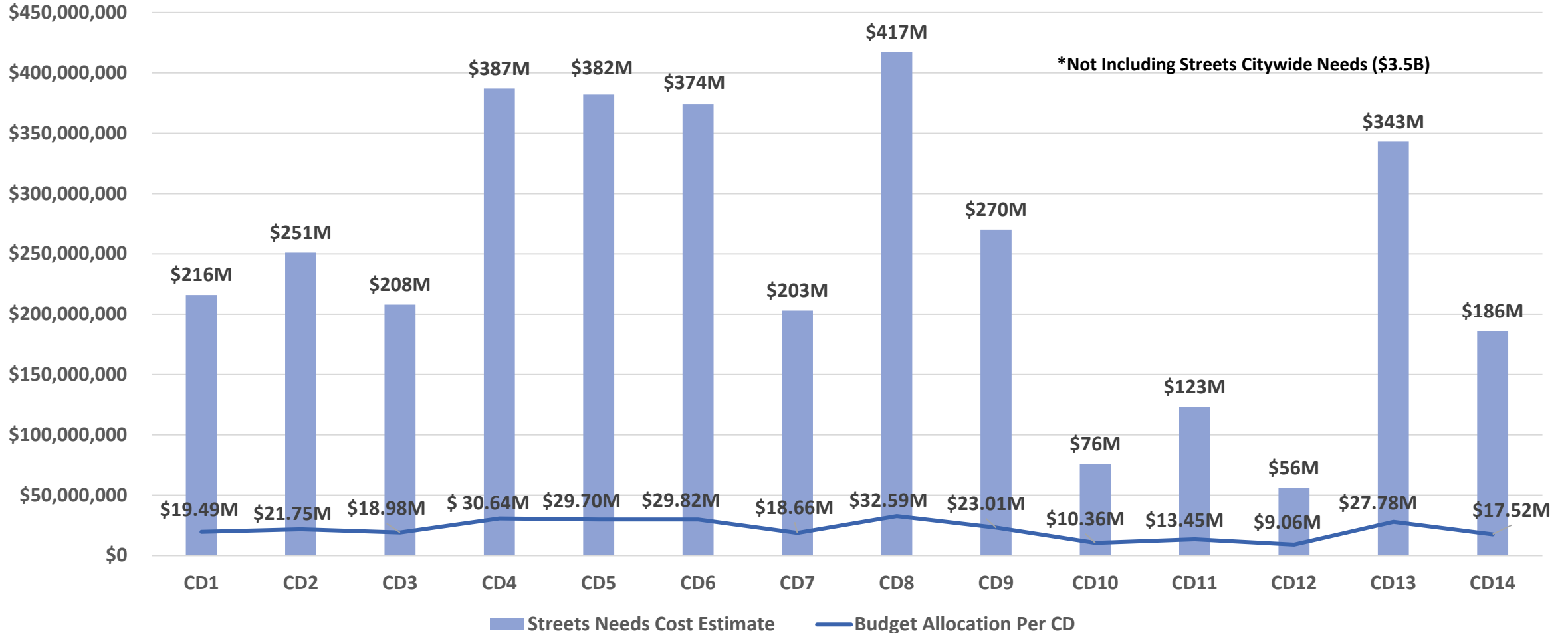
# Street Category



# Streets Needs VS Budget Allocation/CD



Streets Needs Cost Estimate VS Budget Allocation Per Council District



# Project Recommendation



## Category 1: Streets (Council District Breakdown)

CD	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Estimate	\$19.49M	\$21.75M	\$18.98M	\$30.64M	\$29.70M	\$29.82M	\$18.66M	\$32.60M	\$23.01M	\$10.36M*	\$13.45M	\$9.06M	\$27.78M	\$17.52M
# of Projects	53	62	41	80	57	70	40	69	59	22	26	13	65	65
% Needs Addressed	9.0%	8.7%	9.1%	7.9%	7.8%	8.0%	9.2%	7.8%	8.5%	13.6%	10.9%	16.2%	8.1%	9.4%

*\*Note: Council District proposed to use some of the Street's budget for City Wide project*

*\*Refer to Appendix I for a complete list of Council Districts and Citywide Projects*





# Alley Category

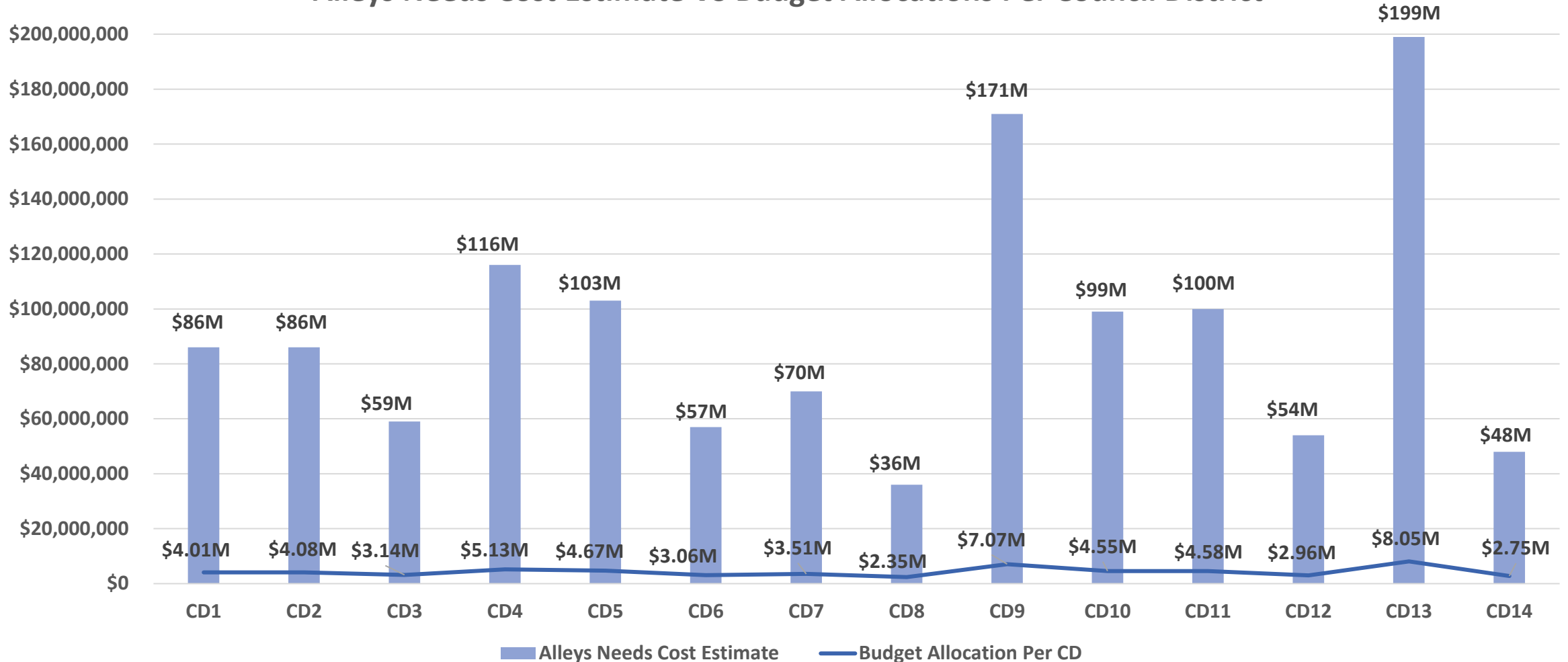




# Alleys Needs VS Budget Allocation/CD



## Alleys Needs Cost Estimate VS Budget Allocations Per Council District



# Project Recommendation



## Category 2: Alleys (Council District Breakdown)

CD	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Estimate	\$4.10M	\$4.08M*	\$3.14M	\$5.13M	\$4.67M	\$3.06M	\$3.51M	\$2.35M	\$7.07M	\$4.55M	\$4.58M	\$2.96M*	\$8.05M	\$2.75M
# of Projects	18	0	10	11	10	6	17	4	13	7	9	0	17	10
% Needs Addressed	4.8%	4.7%	5.3%	4.4%	4.5%	5.4%	5.0%	6.5%	4.1%	4.6%	4.6%	5.5%	4.0%	5.7%

*\*Note: Council District proposed to use Alley's budget for Streets*

*\*Refer to Appendix II for a complete list of projects*





# Sidewalk Category



# Sidewalks Project List



Rank	Street Name	From	To	Category	Focus Area	Council District	SWMP Score	BondAmount2024
1	Pennsylvania Ave	Latimer St	Meadow St	Focus Area	1	CD7	55	\$979,419
2	Forest Ln	Audelia Rd	Skillman St	Focus Area	11	CD10	53	\$1,269,924
3	W Illinois Ave	Nicholson Dr	Brookhaven Dr	Existing	n/a	CD1	49	\$232,599
4	S Zang Blvd	W Illinois Ave	W Saner Ave	Missing	n/a	CD4	49	\$473,448
5	S Zang Blvd	W Illinois Ave	W Clarendon Dr	Missing	n/a	CD1	48	\$830,016
6	Hall St	Lafayette Pl	Ross Ave	Focus Area	2	CD14	47	\$498,010
7	Hawthorne Ave	Production Dr	Lake Ave	Missing	n/a	CD2	46	\$273,905
8	E 11th St	E 8th St	Cedar Crest Blvd	Focus Area	7	CD4	46	\$846,616
9	Walnut Hill Ln	N Central Expwy NBFR	Greenville Ave	Focus Area	4	CD13	46	\$1,128,822
10	Emily Rd	Kit Ln	Coit Rd	Focus Area	10	CD11	45	\$830,016
11	E 6th St	N Marsalis Ave	E Jefferson Blvd	Focus Area	6	CD1	44	\$456,509
12	W Saner Ave	I-35	Toluca Ave	Missing	n/a	CD4	41	\$247,748
13	Avenue E	E 11st St	Sanderson Ave	Focus Area	7	CD4	41	\$406,708
14	Kit Ln	Coit Rd	Esperanza Rd	Focus Area	10	CD11	40	\$896,417
15	Valley Glen Dr	Samuell Blvd	End	Focus Area	3	CD9	39	\$796,815
16	Brookgreen Dr	Coit Rd	Esperanza Rd	Focus Area	10	CD11	38	\$1,485,729
17	Meadow Rd	Manderville Ln	Greenville Ave	Focus Area	4	CD13	38	\$713,814
18	Millstone Dr	Claremont Dr N	Claremont Dr S	Focus Area	3	CD7	37	\$290,506
19	Marsh Ln	Gainesborough Dr	Old Mill Rd	Focus Area	9	CD12	35	\$1,850,936
20	Timberglen Rd	Kelly Blvd	Marsh Ln	Focus Area	9	CD12	35	\$755,315
21	La Sierra Dr	N Central Expwy NBFR	Manderville Ln	Focus Area	4	CD13	35	\$423,308
22	Angelina Dr	Puget St	Vilbig Rd	Focus Area	5	CD6	34	\$531,210
23	Hunnicuttd Rd	Claremont Dr	Highland Rd	Focus Area	3	CD7	33	\$282,205
24	Blossomheath Ln	Thistle Ln	Kit Ln	Focus Area	10	CD11	33	\$921,318
25	Blair Rd	N Central Expwy NBFR	Manderville Ln	Focus Area	4	CD13	31	\$431,608
26	Glen Lakes Dr	N Central Expwy NBFR	Manderville Ln	Focus Area	4	CD13	31	\$423,308
27	Vail St	Timberglen Rd	Briargrove Ln	Focus Area	9	CD12	28	\$1,128,822
<b>Subtotal for Sidewalk Master Plan</b>								<b>\$19,405,049</b>
<b>Subtotal for Sidewalk Cost Share &amp; Seniors</b>								<b>\$10,750,000</b>
<b>Total for Sidewalks</b>								<b>\$30,155,049</b>





# Bridge Category



# Bridge Project List



Bridge projects were recommended based on the technical criteria scoring only

Rank	Bridge Name	Council District	Work Type	2024 Bond Amount
1	Malcolm X Over DART	7	Replacement	\$12,738,557
2	Irving Blvd (SH356) Over Elm Fork Trinity River	6	Rehabilitation	\$24,726,254
3	S Marsalis Ave Over Cedar Creek	4	Rehabilitation	\$22,120,821
			<b>Total</b>	<b>\$59,585,632</b>





# Transportation Category





# Transportation Category



## Guiding Principals:

- Improve Safety\*
- Promote Environmental Sustainability\*
- Advance Equity\*
- Support Economic Vitality\*
- Foster Innovation\*
- Prevent critical failure/preserve pavement condition
- Advance projects to construction quickly
- Consider future operation and maintenance costs

*\*Driving Principles from the Strategic Mobility Plan (Connect Dallas)*

Refer to Appendix III for Transportation projects List





# Questions and Answers





# Appendix I

## Street Projects List



# Streets: Council District 1 List



Rank	Project ID	Name	Program	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB433222	Hartsdale Avenue from Remond Drive to existing pavement north of Tangiers Street	Street and Transportation	10	94	\$556,750.00	Y
2	PB033224	Marlborough Avenue (S) from Brandon Street to existing concrete South of Emmett Street	Street and Transportation	10	94	\$1,768,500.00	Y
3	PB448850	Boyd Street from Berkley Avenue to Wilbur Street	Street and Transportation	8	91	\$1,192,100.00	Y
4	PB050157	200 S MARSALIS AVE	Street and Transportation	8	73.2	\$405,450.24	Y
5	PB062077	3800-3900 W ILLINOIS AVE	Street and Transportation	10	71.45	\$644,724.36	Y
6	PB050075	400 N ZANG BLVD	Street and Transportation	8	70.95	\$317,488.98	Y
7	PB050621	100 N ZANG BLVD	Street and Transportation	8	70.85	\$431,927.96	Y
8	PB051178	500 S ZANG BLVD	Street and Transportation	8	70.6	\$347,459.16	Y
9	PB050337	100 TOSTON ST	Street and Transportation	8	70.5	\$57,747.42	Y
10	PB051445	900 S ZANG BLVD	Street and Transportation	8	69.65	\$339,662.04	Y
11	PB051976	1100 S ZANG BLVD	Street and Transportation	8	69.45	\$540,356.66	Y
12	PB049244	100 E COLORADO BLVD	Street and Transportation	8	69.25	\$675,263.08	Y
13	PB050005	2700 W DAVIS ST (Arterial)	Street and Transportation	10	68.75	\$225,060.62	Y
14	PB052403	1500 S HAMPTON RD	Street and Transportation	10	68.7	\$307,336.48	Y
15	PB058443	600 N FRANKLIN ST	Street and Transportation	10	68.15	\$487,752.30	Y
16	PB050074	100 W 8TH ST	Street and Transportation	8	68.1	\$233,994.82	Y
17	PB048956	500 W GREENBRIAR LN	Street and Transportation	8	68.1	\$198,258.02	Y
18	PB049729	400 N LANCASTER AVE	Street and Transportation	8	67.95	\$171,211.76	Y
19	PB052898	2500 S HAMPTON RD	Street and Transportation	10	67.7	\$379,784.72	Y
20	PB052325	1800 WRIGHT ST	Street and Transportation	8	67.4	\$139,211.08	Y
21	PB052427	2500 FALLS DR	Street and Transportation	10	67.3	\$280,371.44	Y
22	PB052860	2500 S MONTREAL AVE	Street and Transportation	10	67.2	\$147,982.84	Y
23	PB052911	2300 W ILLINOIS AVE	Street and Transportation	10	66.9	\$412,597.60	Y
24	PB051957	2100 W CLARENDON DR	Street and Transportation	6	66.8	\$241,385.84	N
25	PB050321	100 S ZANG BLVD	Street and Transportation	8	66.6	\$314,240.18	Y
26	PB050426	100 N ADAMS AVE	Street and Transportation	8	66.6	\$216,857.40	Y
27	PB052024	1100 S WESTMORELAND RD	Street and Transportation	10	66.55	\$448,984.16	Y
28	PB051726	2400 FALLS DR	Street and Transportation	10	66.55	\$265,589.40	Y



# Streets: Council District 1 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB051638	800 S WINDOMERE AVE	Street Resurfacing - Local Streets	8	66.25	\$ 219,131.56	Y
30	PB050007	2700 W DAVIS ST (Arterial)	Street Resurfacing - Arterials	10	65.75	\$ 278,584.60	Y
31	PB050013	2800 W DAVIS ST	Street Resurfacing - Arterials	10	65.7	\$ 664,379.60	Y
32	PB052214	1200 MCLEAN AVE	Street Resurfacing - Local Streets	10	65.7	\$ 286,787.82	Y
33	PB049226	2000 W COLORADO BLVD	Street Resurfacing - Collectors	10	65.4	\$ 321,143.88	Y
34	PB050394	100 S EWING AVE	Street Resurfacing - Collectors	8	65.3	\$ 256,086.66	Y
35	PB052218	1200 S GILPIN AVE	Street Resurfacing - Local Streets	10	65.25	\$ 285,163.42	Y
36	PB061353	400 N EDGEFIELD AVE	Street Resurfacing - Local Streets	8	65.05	\$ 144,896.48	Y
37	PB051776	3500 BURLINGDELL AVE	Street Resurfacing - Local Streets	8	64.85	\$ 299,133.26	Y
38	PB059550	1200 LANSFORD AVE, LANSFORD AVE to EOP	Street Reconstruction - Local Streets	8	64.6	\$ 394,218.30	Y
39	PB049930	500 W DAVIS ST	Street Resurfacing - Arterials	8	64.55	\$ 240,005.10	Y
40	PB059381	100 S MARSALIS AVE	Street Resurfacing - Collectors	8	64.55	\$ 324,880.00	Y
41	PB052273	1400 S HAMPTON RD	Street Resurfacing - Arterials	10	64.15	\$ 312,859.44	Y
42	PB050324	100 VALE ST	Street Resurfacing - Local Streets	8	64	\$ 72,123.36	Y
43	PB050570	2400 W 10TH ST	Street Resurfacing - Local Streets	6	64	\$ 237,162.40	N
44	PB050765	400 S ZANG BLVD	Street Resurfacing - Arterials	8	63.9	\$ 311,478.70	Y
45	PB050620	100 W 10TH ST	Street Resurfacing - Local Streets	8	63.75	\$ 233,507.50	Y
46	PB051502	400 W PEMBROKE AVE	Street Resurfacing - Local Streets	8	63.75	\$ 165,688.80	Y
47	PB049122	200 W COLORADO BLVD	Street Resurfacing - Collectors	8	63.6	\$ 359,154.84	Y
48	PB050002	2600-2700 W DAVIS ST	Street Resurfacing - Arterials	10	63.5	\$ 1,123,353.82	Y
49	PB061419	700 W JEFFERSON BLVD	Street Resurfacing - Collectors	8	63.5	\$ 482,365.58	Y
50	PB050827	100 E JEFFERSON BLVD	Street Resurfacing - Arterials	8	63.3	\$ 263,315.24	Y
51	PB083778	100 S BARNETT AVE	Street Resurfacing - Local Streets	8	63.3	\$ 116,307.04	Y
52	PB049632	600 ELSBETH AVE	Street Resurfacing - Local Streets	8	63.25	\$ 210,928.34	Y
53	PB052812	2200 RUGGED DR E	Street Resurfacing - Local Streets	8	62.55	\$ 143,190.86	Y
					<b>Total</b>	<b>\$ 19,493,895.16</b>	



# Streets: Council District 2 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB046430	2300 KNIGHT ST	Street Resurfacing - Local Streets	8	52.85	\$ 323,499.26	Y
2	PB046195	2300 HONDO AVE	Street Resurfacing - Local Streets	8	49.35	\$ 280,777.54	Y
3	PB030089	5500 ASH LN	Street Resurfacing - Local Streets	10	68.05	\$ 161,059.26	Y
4	PB030116	6200 ASH LN	Street Resurfacing - Local Streets	10	66.85	\$ 147,657.96	Y
5	PB029716	6000 ASH LN	Street Resurfacing - Local Streets	10	59.7	\$ 119,149.74	Y
6	PB029731	6300 ASH LN	Street Resurfacing - Local Streets	10	55.5	\$ 146,764.54	Y
7	PB029717	5900 ASH LN	Unimproved Street Construction	10	48.6	\$ 476,185.00	Y
8	PB030160	6100 ASH LN	Unimproved Street Construction	10	47.55	\$ 653,035.00	Y
9	PB029884	5800 ASH LN	Unimproved Street Construction	10	30.4	\$ 476,185.00	Y
10	PB030289	5600 ASH LN	Unimproved Street Construction	10	35.95	\$ 480,442.50	Y
11	PB031430	300 N HILL AVE	Street Reconstruction - Local Streets	10	74.65	\$ 390,642.00	Y
12	PB031250	1400 ROWAN AVE	Street Resurfacing - Local Streets	10	67.9	\$ 262,340.60	Y
13	PB045357	2100 WALL ST	Street Reconstruction - Local Streets	10	65.7	\$ 466,844.70	Y
14	PB030014	1400 N FITZHUGH AVE	Street Reconstruction - Local Streets	8	65.25	\$ 495,730.20	Y
15	PB021319	5100 N HALL ST	Street Resurfacing - Local Streets	8	73	\$ 264,777.20	Y
16	PB045740	4700 LAKE AVE	Street Resurfacing - Local Streets	8	71.85	\$ 248,370.76	Y
17	PB068012	2500 LUCAS DR	Street Resurfacing - Local Streets	8	71.7	\$ 233,507.50	Y
18	PB067688	4400 BROWN ST	Street Resurfacing - Local Streets	8	70.65	\$ 131,576.40	Y
19	PB032100	900 S ST PAUL ST	Street Resurfacing - Local Streets	10	70.5	\$ 153,180.92	Y
20	PB031042	4900 SANTA FE AVE	Street Resurfacing - Local Streets	10	69.4	\$ 185,181.60	Y
21	PB032099	1800 CORSICANA ST	Street Resurfacing - Local Streets	10	69.1	\$ 314,565.06	Y
22	PB029562	4900 SAN JACINTO ST	Street Resurfacing - Local Streets	8	68.75	\$ 197,689.48	Y
23	PB045705	4600 FAIRMOUNT ST	Street Resurfacing - Local Streets	8	68.7	\$ 261,203.52	Y
24	PB030011	4800 VIRGINIA AVE	Street Resurfacing - Local Streets	8	68	\$ 127,190.52	Y
25	PB068011	2600 LUCAS DR	Street Resurfacing - Local Streets	8	66.25	\$ 121,342.68	Y
26	PB021458	5400 STONELEIGH AVE	Street Resurfacing - Local Streets	8	65.15	\$ 206,704.90	Y
27	PB064018	300 WINSLETT DR	Street Resurfacing - Local Streets	10	67.9	\$ 112,733.36	Y
28	PB030655	4900 EAST SIDE AVE	Street Resurfacing - Local Streets	10	67	\$ 381,977.66	Y



# Streets: Council District 2 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB033205	1900 BEAUMONT ST	Street Resurfacing - Local Streets	10	66.9	\$ 131,982.50	Y
30	PB032388	800 S ST PAUL ST	Street Resurfacing - Local Streets	10	66.6	\$ 154,155.56	Y
31	PB032459	600 CITY HALL PRIVATE DR	Street Resurfacing - Local Streets	10	66.35	\$ 247,071.24	Y
32	PB031867	3000 DAWSON ST	Street Resurfacing - Local Streets	10	66	\$ 204,349.52	Y
33	PB029582	7400 LA VISTA DR	Street Resurfacing - Local Streets	10	65.8	\$ 738,939.56	Y
34	PB032827	2400 HICKORY ST	Street Resurfacing - Local Streets	10	65.75	\$ 184,369.40	Y
35	PB032257	1600 BAYLOR ST	Street Resurfacing - Local Streets	10	65.3	\$ 123,698.06	Y
36	PB030017	4700 VIRGINIA AVE	Street Resurfacing - Local Streets	8	65.2	\$ 126,784.42	Y
37	PB045650	2600 MAPLE SPRINGS BLVD	Street Resurfacing - Local Streets	8	65.05	\$ 97,870.10	
38	PB029838	2400 N PEAK ST	Street Resurfacing - Local Streets	6	64.8	\$ 155,048.98	N
39	PB030899	5400 PARRY AVE	Street Reconstruction - Local Streets	10	63.95	\$ 875,368.20	Y
40	PB031279	5200 BOONE AVE	Street Resurfacing - Local Streets	10	64.55	\$ 68,468.46	N
41	PB033640	1700 BEAUMONT ST	Street Reconstruction - Local Streets	10	65.35	\$ 807,693.60	Y
42	PB032048	3000 CLOVER ST	Street Resurfacing - Local Streets	10	64.3	\$ 103,555.50	Y
43	PB032297	3100 DAWSON ST	Street Resurfacing - Local Streets	10	64.25	\$ 202,643.90	Y
44	PB043244	400-500 MARTINIQUE AVE	Street Resurfacing - Local Streets	10	64.1	\$ 322,605.84	Y
45	PB030336	4200 BRYAN ST	Street Resurfacing - Local Streets	8	63.75	\$ 251,213.46	Y
46	PB030887	200-300 N CARROLL AVE	Street Resurfacing - Local Streets	8	63.75	\$ 341,042.78	Y
47	PB030880	4600 MAIN PL	Street Resurfacing - Local Streets	8	63.65	\$ 82,519.52	Y
48	PB030986	4700 MAIN PL	Street Resurfacing - Local Streets	10	63.6	\$ 81,382.44	Y
49	PB045091	100 S PEAK ST	Street Resurfacing - Arterials	10	84.45	\$ 137,992.78	Y
50	PB030749	900 GRAHAM AVE	Street Resurfacing - Arterials	10	80.5	\$ 175,678.86	Y
51	PB030110	1900 N PEAK ST	Street Resurfacing - Arterials	6	76.8	\$ 193,790.92	N
52	PB041676	2000 N PEAK ST	Street Resurfacing - Arterials	6	75.5	\$ 79,676.82	N
53	PB044633	100 N GOOD LATIMER EXPY	Street Resurfacing - Arterials	4	75	\$ 250,157.60	N
54	PB030262	1700 N PEAK ST	Street Resurfacing - Arterials	6	73.75	\$ 227,578.44	N
55	PB033377	1900 S HARWOOD ST	Street Resurfacing - Arterials	10	73.4	\$ 166,094.90	Y
56	PB030973	500 S PEAK ST	Street Resurfacing - Arterials	10	73.4	\$ 159,678.52	Y
57	PB030169	1800 N PEAK ST	Street Resurfacing - Arterials	6	72.1	\$ 191,029.44	N
58	PB041525	4100-4200 LIVE OAK ST	Street Resurfacing - Arterials	8	71	\$ 658,044.44	Y





# Streets: Council District 2 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB032611	1800 YOUNG ST	Street Resurfacing - Collectors	4	68.6	\$ 202,400.24	N
60	PB033288	1300 S ERVAY ST	Street Resurfacing - Arterials	10	68.15	\$ 197,608.26	Y
61	PB064045	2100 CORINTH ST	Street Resurfacing - Arterials	10	67.65	\$ 98,357.42	Y
62	PB021008	3400 HEDGEROW DR	Street Resurfacing - Local Streets	8	62.9	\$ 141,566.46	Y
					<b>Total</b>	<b>\$ 19,492,451.54</b>	

\*Council District proposed to use the rest of the funds for a City Wide project of interest.



# Streets: Council District 3 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB053567	2900 EL TOVAR AVE	Street Resurfacing - Local Streets	10	64.2	\$ 66,356.74	Y
2	PB055945	6300 CARACAS DR	Street Resurfacing - Local Streets	8	67.6	\$ 140,348.16	Y
3	PB055973	6400 CARACAS DR	Street Resurfacing - Local Streets	8	66.85	\$ 146,764.54	Y
4	PB061057	4200-4300 W ILLINOIS AVE	Street Resurfacing - Arterials	10	65.65	\$ 768,584.86	Y
5	PB055528	6600 DIVOT CIR	Street Resurfacing - Local Streets	8	65.3	\$ 134,256.66	Y
6	PB050969	5800 BEAU PURPLE DR	Street Resurfacing - Local Streets	8	65.2	\$ 252,756.64	Y
7	PB055437	1200-1300 SERENADE LN	Street Resurfacing - Local Streets	10	64.25	\$ 543,930.34	Y
8	PB052615	3400-3500 W ILLINOIS AVE	Street Resurfacing - Arterials	10	63.5	\$ 687,608.52	Y
9	PB053576	3000 MARIDEEN AVE	Street Reconstruction - Local Streets	10	63.15	\$ 215,403.30	Y
10	PB054092	3400 TIMBERCREST LN	Street Resurfacing - Local Streets	10	62.9	\$ 220,349.86	Y
11	PB068937	2700 BAKERSFIELD ST	Unimproved Street Construction	10	62.8	\$ 342,237.50	Y
12	PB055967	6600-6700 PUTTING GREEN DR	Street Resurfacing - Local Streets	8	62.4	\$ 299,133.26	Y
13	PB058833	3600 BURGOYNE ST	Unimproved Street Construction	10	61.7	\$ 166,042.50	Y
14	PB058343	3700-3800 Kiest Valley Pkwy	Street Reconstruction - Local Streets	10	62.5	\$ 2,092,960.80	Y
15	PB178344	3700 Kiest Knoll Dr	Street Reconstruction - Local Streets	10	61.8	\$ 975,229.50	Y
16	PB053773	3700 Kiest Knoll Dr	Street Resurfacing - Local Streets	10	61.8	\$ 287,924.90	Y
17	PB062810	2400 W FIVE MILE PKWY	Street Resurfacing - Local Streets	10	61.35	\$ 421,125.70	Y
18	PB054960	5400 MEADOW NEST DR	Street Resurfacing - Local Streets	8	58.25	\$ 117,200.46	Y
19	PB054658	3700 KIMBALLDALE DR	Street Resurfacing - Local Streets	10	56.2	\$ 149,201.14	Y
20	PB050061	5000 W DAVIS ST	Street Resurfacing - Arterials	8	56	\$ 408,617.82	Y
21	PB053421	3900-4000 Kiest Valley Pkwy	Street Reconstruction - Local Streets	10	54.8	\$ 1,975,218.00	Y
22	PB068872	7600-7900 W CAMP WISDOM RD	Street Resurfacing - Arterials	2	57.85	\$ 859,876.14	N
23	PB053729	3600 CREEK VIEW DR	Street Reconstruction - Local Streets	10	54.3	\$ 321,041.70	Y
24	PB061964	3100 S WESTMORELAND RD	Street Resurfacing - Arterials	10	61.2	\$ 442,080.46	Y
25	PB055874	1400 BLUE MOON DR	Street Resurfacing - Local Streets	8	61.2	\$ 218,806.68	Y
26	PB054962	5700 SINGING HILLS DR	Street Resurfacing - Local Streets	10	61.2	\$ 125,566.12	Y
27	PB040274	1400 AUTUMN LEAVES TRL	Street Resurfacing - Local Streets	10	60.6	\$ 486,751.46	Y
28	PB055540	6100 SINGING HILLS DR	Street Resurfacing - Local Streets	6	60.15	\$ 369,144.90	N



# Streets: Council District 3 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB055538	1300 WOODBURN TRL	Street Resurfacing - Local Streets	6	59.35	\$ 289,792.96	N
30	PB065440	6500-7000 AMERICAN WAY	Street Reconstruction - Local Streets	10	59.3	\$ 3,120,734.40	Y
31	PB055083	4300-4500 S HAMPTON RD	Street Resurfacing - Arterials	10	59.25	\$ 902,191.76	Y
32	PB055897	6200 CARACAS DR	Street Resurfacing - Local Streets	8	59.15	\$ 143,596.96	Y
33	PB054960	5400 MEADOW NEST DR	Street Resurfacing - Local Streets	8	58.25	\$ 117,200.46	Y
34	PB039755	5900 OLD OX RD	Street Resurfacing - Collectors	8	58.05	\$ 215,557.88	Y
35	PB056105	6700 RACINE DR	Street Resurfacing - Local Streets	10	57.9	\$ 114,763.86	Y
36	PB068872	7600-7900 W CAMP WISDOM RD	Street Resurfacing - Arterials	2	57.85	\$ 859,876.14	N
37	PB055144	1400 SUMMERTIME LN	Street Resurfacing - Local Streets	10	57.7	\$ 389,531.12	Y
38	PB055440	5700 GRASSY RIDGE TRL	Street Resurfacing - Local Streets	10	57.6	\$ 137,180.58	Y
39	PB055734	5900 SINGING HILLS DR	Street Resurfacing - Local Streets	6	57.5	\$ 125,160.02	N
40	PB053229	2400 CLEARVIEW CIR	Street Resurfacing - Local Streets	10	57.4	\$ 155,617.52	Y
41	PB050525	200-300 N DWIGHT AVE	Street Resurfacing - Local Streets	8	57.2	\$ 125,972.22	Y
					<b>Total</b>	<b>\$ 18,981,737.56</b>	



# Streets: Council District 4 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB054251	1600 W FIVE MILE PKWY	Street Resurfacing - Local Streets	8	72.3	\$ 528,336.10	Y
2	PB053712	1300 E KIEST BLVD	Street Resurfacing - Arterials	10	71.9	\$ 588,357.68	Y
3	PB053711	1200 HOKE SMITH DR	Street Reconstruction - Local Streets	8	71.65	\$ 823,374.30	Y
4	PB061500	100 E OHIO AVE	Street Reconstruction - Local Streets	10	69.25	\$ 565,880.70	Y
5	PB060825	2100 S EWING AVE	Street Resurfacing - Collectors	8	68.8	\$ 186,156.24	Y
6	PB053268	3300 S EWING AVE	Street Reconstruction - Local Streets	10	68.75	\$ 746,346.30	Y
7	PB050983	1300 CLAUDE ST	Street Reconstruction - Local Streets	8	68.55	\$ 1,041,803.70	Y
8	PB054196	1300 PRESIDIO AVE	Street Resurfacing - Local Streets	10	68.45	\$ 215,395.44	Y
9	PB052950	2200 ORIAL AVE	Street Resurfacing - Local Streets	8	68.3	\$ 137,992.78	Y
10	PB060788	700 EDMONT AVE	Street Resurfacing - Local Streets	8	68.2	\$ 239,192.90	Y
11	PB020367	100-200 N Cliff St	Street Reconstruction - Local Streets	8	68.02	\$ 2,159,639.80	Y
12	PB059678	600 E KIEST BLVD	Street Resurfacing - Arterials	10	67.8	\$ 380,272.04	Y
13	PB061497	1800 FERNWOOD AVE	Street Resurfacing - Local Streets	8	67.3	\$ 158,785.10	Y
14	PB053830	500 E KIEST BLVD	Street Resurfacing - Arterials	10	67.2	\$ 336,900.56	Y
15	PB053768	1600 FIVE MILE CT	Street Resurfacing - Local Streets	8	67.2	\$ 117,444.12	Y
16	PB061894	2700 FERNWOOD AVE	Street Reconstruction - Local Streets	10	66.75	\$ 857,486.70	Y
17	PB060332	1800 RAMSEY AVE	Street Resurfacing - Local Streets	8	66.6	\$ 249,751.50	Y
18	PB052841	2100 TOLUCA AVE	Street Reconstruction - Local Streets	8	66.45	\$ 463,268.40	Y
19	PB054677	4000 LOST CREEK DR	Street Resurfacing - Local Streets	8	66.45	\$ 159,597.30	Y
20	PB062963	600 W PENTAGON PKWY	Street Resurfacing - Local Streets	10	66.4	\$ 131,251.52	Y
21	PB054670	600 COVE HOLLOW DR	Street Resurfacing - Local Streets	10	66.3	\$ 285,163.42	Y
22	PB060813	1000 VERMONT AVE	Street Resurfacing - Local Streets	8	66.25	\$ 377,266.90	Y
23	PB037184	2400-3100 SKYLARK DR	Street Resurfacing - Local Streets	8	66.25	\$ 441,511.92	Y
24	PB044894	2600 EASTER AVE	Street Resurfacing - Local Streets	8	66.15	\$ 379,459.84	Y
25	PB051219	700 CUMBERLAND ST	Street Resurfacing - Local Streets	8	66.1	\$ 198,014.36	Y
26	PB054507	3800 TREELINE DR	Street Resurfacing - Local Streets	8	66.05	\$ 368,738.80	Y
27	PB053426	2200 W FIVE MILE PKWY	Street Resurfacing - Local Streets	10	65.75	\$ 145,221.36	Y
28	PB061846	2800 E ATOLL DR	Street Resurfacing - Local Streets	8	65.7	\$ 128,002.72	Y



# Streets: Council District 4 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB052944	2500 BRISTOL DR	Street Resurfacing - Local Streets	8	65.55	\$ 115,576.06	Y
30	PB062979	1500 W FIVE MILE PKWY	Street Resurfacing - Local Streets	8	65.5	\$ 171,211.76	Y
31	PB053603	3200 S DENLEY DR	Street Reconstruction - Local Streets	10	65.45	\$ 520,214.10	Y
32	PB054786	4900 RAND AVE	Street Reconstruction - Local Streets	10	65.4	\$ 705,906.60	Y
33	PB038647	3800 EASTER AVE	Street Resurfacing - Local Streets	8	65.35	\$ 124,347.82	Y
34	PB060487	1000 E WACO AVE	Street Resurfacing - Local Streets	8	65.3	\$ 211,496.88	Y
35	PB065921	1100-1200 MORRELL AVE	Street Resurfacing - Collectors	8	65.25	\$ 275,010.92	Y
36	PB053912	3200 S MARSALIS AVE	Street Resurfacing - Arterials	10	65.2	\$ 510,142.82	Y
37	PB053106	200 GUTHRIE ST	Street Resurfacing - Local Streets	10	65.2	\$ 255,680.56	Y
38	PB053577	100 HALSEY ST	Street Resurfacing - Local Streets	10	65.1	\$ 261,203.52	Y
39	PB053866	400 E KIEST BLVD	Street Resurfacing - Arterials	10	64.85	\$ 335,925.92	Y
40	PB052853	2200 TOLUCA AVE	Street Resurfacing - Local Streets	8	64.85	\$ 138,398.88	Y
41	PB036713	1900 BERWICK AVE	Street Resurfacing - Local Streets	8	64.75	\$ 278,747.04	Y
42	PB054410	1500-1600 W PENTAGON PKWY	Street Resurfacing - Local Streets	8	64.5	\$ 1,434,913.74	Y
43	PB054540	3900 TREELINE DR	Street Resurfacing - Local Streets	8	64.5	\$ 127,596.62	Y
44	PB051133	1600 E WACO AVE	Street Resurfacing - Local Streets	8	64.25	\$ 127,759.06	Y
45	PB052844	300 W MONTANA AVE	Street Resurfacing - Local Streets	8	64.25	\$ 56,772.78	Y
46	PB020356	1000-1100 E 11th St	Street Reconstruction - Local Streets	8	64.2	\$ 1,243,452.00	Y
47	PB051379	1500 MORRELL AVE	Street Resurfacing - Collectors	8	64.2	\$ 203,943.42	Y
48	PB037959	2900 BARDWELL AVE	Street Resurfacing - Local Streets	8	64.2	\$ 331,133.94	Y
49	PB053191	3400 SEEVERS AVE	Street Reconstruction - Local Streets	10	64.1	\$ 374,686.20	Y
50	PB050987	1400 MORRELL AVE	Street Resurfacing - Collectors	8	63.95	\$ 324,392.68	Y
51	PB066414	500 PARKWOOD DR	Street Resurfacing - Local Streets	10	63.95	\$ 279,559.24	Y
52	PB066972	1300 ARBORVITAE AVE	Street Reconstruction - Local Streets	8	63.85	\$ 348,276.60	Y
53	PB044892	2600 BOWLING GREEN AVE	Street Resurfacing - Local Streets	8	63.85	\$ 251,944.44	Y
54	PB054278	700 PARKWOOD DR	Street Resurfacing - Local Streets	8	63.8	\$ 256,736.42	Y
55	PB061726	1100 E MISSOURI AVE	Street Resurfacing - Local Streets	10	63.75	\$ 244,553.42	Y
56	PB061730	2400 MARYLAND AVE	Street Reconstruction - Local Streets	10	63.7	\$ 703,430.70	Y
57	PB061611	2100 S LANCASTER RD	Street Reconstruction - Local Streets	8	63.6	\$ 588,714.00	Y
58	PB053604	1100 HOKE SMITH DR	Street Resurfacing - Local Streets	8	63.55	\$ 454,101.02	Y



# Streets: Council District 4 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB053433	1500 DRIFTWOOD DR	Street Resurfacing - Local Streets	8	63.55	\$ 374,749.08	Y
60	PB060910	2300 SEEVERS AVE	Street Resurfacing - Local Streets	10	63.55	\$ 185,506.48	Y
61	PB057911	100-200 PENLAND ST	Street Resurfacing - Local Streets	10	63.5	\$ 416,333.72	Y
62	PB052840	2100 ORIAL AVE	Street Resurfacing - Local Streets	8	63.45	\$ 137,180.58	Y
63	PB058175	4000 MORNING SPRINGS TRL	Street Resurfacing - Local Streets	10	63.35	\$ 246,746.36	Y
64	PB052539	100 PELMAN ST	Street Resurfacing - Local Streets	8	63.3	\$ 202,400.24	Y
65	PB039210	1700 FORDHAM RD	Street Resurfacing - Local Streets	8	63.25	\$ 333,164.44	Y
66	PB039146	4400 AZTEC DR	Street Resurfacing - Local Streets	8	63.2	\$ 130,358.10	Y
67	PB060732	1300-1400 E ILLINOIS AVE	Street Resurfacing - Arterials	8	63.1	\$ 733,741.48	Y
68	PB060592	1100-1200 E WACO AVE	Street Resurfacing - Local Streets	8	63.1	\$ 230,339.92	Y
69	PB053272	1600 DRIFTWOOD DR	Street Resurfacing - Local Streets	8	63.05	\$ 252,350.54	Y
70	PB037316	2400 MILLERMORE ST	Street Resurfacing - Local Streets	8	62.95	\$ 154,805.32	Y
71	PB053777	3300 S EDGEFIELD AVE	Street Resurfacing - Local Streets	8	62.8	\$ 353,956.76	Y
72	PB052074	1300 HARLANDALE AVE	Street Resurfacing - Local Streets	8	62.55	\$ 264,371.10	Y
73	PB055290	1100 HORTENSE AVE	Street Resurfacing - Local Streets	10	62.5	\$ 127,190.52	Y
74	PB054114	3700 LEGENDARY LN	Street Reconstruction - Local Streets	8	62.4	\$ 1,207,964.10	Y
75	PB061606	100 E MONTANA AVE	Street Resurfacing - Local Streets	8	62.3	\$ 144,003.06	Y
76	PB061571	2600 FERNWOOD AVE	Street Resurfacing - Local Streets	10	62.3	\$ 261,528.40	Y
77	PB061584	2600 MICHIGAN AVE	Street Resurfacing - Local Streets	10	62.3	\$ 201,506.82	Y
78	PB053784	3100 S MARSALIS AVE	Street Resurfacing - Arterials	10	62.25	\$ 591,119.16	Y
79	PB052526	600 GEORGIA AVE	Street Resurfacing - Local Streets	8	62.15	\$ 123,210.74	Y
80	PB053294	200 W ELMORE AVE	Street Resurfacing - Local Streets	10	60.45	\$ 336,575.68	Y
					<b>Total</b>	<b>\$ 30,675,544.26</b>	



# Streets: Council District 5 List



Rank	ProjectID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB036220	7600 SECO BLVD	Street Reconstruction - Local Streets	6	69.75	\$ 1,087,745.40	N
2	PB036219	7500 SECO BLVD	Street Resurfacing - Local Streets	6	67.15	\$ 127,190.52	N
3	PB036135	1500 PRICHARD LN	Street Resurfacing - Local Streets	6	66.25	\$ 344,778.90	N
4	PB036368	1400 WHITLEY DR	Street Reconstruction - Local Streets	6	65.9	\$ 1,465,732.80	N
5	PB035876	7700 SECO BLVD	Street Resurfacing - Local Streets	6	65.25	\$ 130,764.20	N
6	PB035664	1400 PRICHARD LN	Street Resurfacing - Local Streets	6	64.25	\$ 120,774.14	N
7	PB032550	4400 FAIR VISTA DR	Street Resurfacing - Local Streets	8	64.15	\$ 185,181.60	Y
8	PB033092	3900 SHERATON DR	Street Resurfacing - Local Streets	8	64.1	\$ 294,422.50	Y
9	PB035059	7800 CORDELL DR	Street Resurfacing - Local Streets	6	64	\$ 187,049.66	N
10	PB043518	1100 CREEKSIDE DR	Street Resurfacing - Local Streets	8	63.95	\$ 295,153.48	Y
11	PB043517	1000 CREEKSIDE DR	Street Resurfacing - Local Streets	8	63.7	\$ 331,133.94	Y
12	PB036748	1200 PLEASANT OAKS DR	Street Reconstruction - Local Streets	6	63.4	\$ 548,549.40	N
13	PB036306	7900 MAXWELL AVE	Street Resurfacing - Local Streets	6	63.2	\$ 168,369.06	N
14	PB032653	6300 HOWARD AVE	Street Resurfacing - Local Streets	8	62.9	\$ 183,151.10	Y
15	PB034961	2400 MCKIM DR	Street Resurfacing - Local Streets	8	62.85	\$ 175,516.42	Y
16	PB034505	8800 BEARDEN LN	Street Resurfacing - Local Streets	8	62.85	\$ 82,194.64	Y
17	PB037461	500 RAVENWOOD DR	Street Reconstruction - Local Streets	6	62.75	\$ 577,710.00	N
18	PB037233	7800 RILLA AVE	Street Reconstruction - Local Streets	8	62.35	\$ 656,938.80	Y
19	PB035968	1500 HOUGHTON RD	Street Resurfacing - Local Streets	6	62.25	\$ 282,401.94	N
20	PB084179	7900 LAKE JUNE RD (Local)	Street Resurfacing - Local Streets	6	61.55	\$ 160,003.40	N
21	PB036227	1400 TEMPLECLIFF DR	Street Resurfacing - Local Streets	8	61.45	\$ 403,582.18	Y
22	PB036796	1100 N ST AUGUSTINE DR	Street Resurfacing - Collectors	6	61.15	\$ 353,144.56	N
23	PB036087	7800 MATTISON ST	Street Reconstruction - Local Streets	6	61.1	\$ 1,175,777.40	N
24	PB033337	6800 WOFFORD DR	Street Resurfacing - Local Streets	8	61.05	\$ 155,373.86	Y
25	PB033120	3900 WARRINGTON DR	Street Resurfacing - Local Streets	8	60.85	\$ 291,661.02	Y
26	PB084187	7800 LAKE JUNE RD (Local)	Street Resurfacing - Local Streets	6	60.8	\$ 239,192.90	N
27	PB032936	6400 MILITARY PKWY	Street Resurfacing - Arterials	8	60.65	\$ 412,760.04	Y
28	PB036307	7800 COURTNEY ST	Street Resurfacing - Local Streets	6	60.65	\$ 316,351.90	N





# Streets: Council District 5 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB032671	6100 MILITARY PKWY	Street Resurfacing - Arterials	10	60.4	\$ 477,005.06	Y
30	PB083510	HUNNICUT ST	Street Resurfacing - Local Streets	10	60.4	\$ 69,037.00	Y
31	PB036944	8200 JACOBIE BLVD	Street Resurfacing - Local Streets	8	60	\$ 300,838.88	Y
32	PB033846	7200 PIEDMONT DR	Street Resurfacing - Local Streets	8	59.65	\$ 521,757.28	Y
33	PB035598	2000 OLDFIELD DR	Street Resurfacing - Local Streets	8	59.55	\$ 120,774.14	Y
34	PB037012	9300 WANDERING BROOK TRL	Street Resurfacing - Local Streets	6	59.5	\$ 64,407.46	N
35	PB035814	8300 ELDON DR	Street Resurfacing - Local Streets	6	59.45	\$ 231,477.00	N
36	PB042850	1900-2000 JOAN DR	Street Resurfacing - Local Streets	8	59.35	\$ 630,348.42	Y
37	PB035063	2300 MAJOR DR	Street Resurfacing - Local Streets	6	59.35	\$ 159,191.20	N
38	PB036082	8100 GROVECREST DR	Street Resurfacing - Local Streets	6	59.25	\$ 228,390.64	N
39	PB034563	2800 ETTA DR	Street Resurfacing - Local Streets	8	59.2	\$ 136,530.82	Y
40	PB043486	1700-1800 JOAN DR	Street Resurfacing - Local Streets	8	59.1	\$ 441,918.02	Y
41	PB036400	1300 GLENCLIFF CT	Street Reconstruction - Local Streets	6	59	\$ 510,310.50	N
42	PB063139	8800 ELDON DR	Street Reconstruction - Local Streets	6	59	\$ 452,539.50	N
43	PB035981	9200 ROSECLIFF DR	Street Resurfacing - Local Streets	6	58.85	\$ 256,005.44	N
44	PB036398	1300 CY BLACKBURN CIR	Street Reconstruction - Local Streets	6	58.8	\$ 2,245,641.30	N
45	PB036357	1300 HOUGHTON RD	Street Reconstruction - Local Streets	6	58.8	\$ 955,147.20	N
46	PB083490	6500-6600 MILITARY PKWY	Street Resurfacing - Arterials	8	58.75	\$ 446,303.90	Y
47	PB036231	8700 CRAIGE DR	Street Resurfacing - Local Streets	6	58.7	\$ 345,591.10	N
48	PB036351	7700 COURTNEY ST	Street Reconstruction - Local Streets	6	58.6	\$ 894,075.00	N
49	PB036851	10800 ADDIE RD	Street Resurfacing - Local Streets	4	58.6	\$ 301,975.96	N
50	PB036378	1300 TEMPLECLIFF DR	Street Resurfacing - Local Streets	8	58.6	\$ 331,133.94	Y
51	PB034147	7500 PIEDMONT DR	Street Resurfacing - Local Streets	6	58.6	\$ 456,537.62	N
52	PB037077	800 PILOT DR	Street Reconstruction - Local Streets	8	58.55	\$ 876,468.60	Y
53	PB036390	1300 SPRINGLAKE DR	Street Resurfacing - Local Streets	8	58.45	\$ 477,167.50	Y
54	PB036303	1300-1400 PRICHARD LN	Street Resurfacing - Local Streets	6	58.3	\$ 424,374.50	N
55	PB036055	1500 JOAN DR	Street Resurfacing - Local Streets	8	58.25	\$ 201,263.16	Y
56	PB036199	1400 OLD JAMESTOWN CT	Street Reconstruction - Local Streets	6	58.1	\$ 505,358.70	N
57	PB035875	1500 HAWLEY LN	Street Resurfacing - Local Streets	6	58	\$ 261,203.52	N
58	PB036205	7400 SECO BLVD	Street Resurfacing - Local Streets	6	57.95	\$ 143,596.96	N



# Streets: Council District 5 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB032627	6000 MILITARY PKWY	Street Resurfacing - Arterials	10	57.8	\$ 676,318.94	Y
60	PB036208	1400 GLENCLIFF DR	Street Resurfacing - Local Streets	6	57.8	\$ 586,083.52	N
61	PB036504	9500 MACOMBA CT	Street Resurfacing - Local Streets	6	57.7	\$ 165,688.80	N
62	PB042722	2100-2200 GAYLORD DR	Street Resurfacing - Local Streets	6	57.6	\$ 549,534.52	N
63	PB036289	1400 GILLETTE ST	Street Resurfacing - Local Streets	8	57.45	\$ 461,816.92	Y
64	PB036732	7900 RILLA AVE	Street Reconstruction - Local Streets	8	57.4	\$ 888,573.00	Y
65	PB034412	7300-7400 PIEDMONT DR	Street Resurfacing - Local Streets	8	57.4	\$ 786,372.04	Y
66	PB034999	2300 RIVERWAY DR	Street Resurfacing - Local Streets	8	57.3	\$ 324,717.56	Y
67	PB036013	1600 GAYLORD DR	Street Resurfacing - Local Streets	6	57.25	\$ 454,344.68	N
68	PB036347	7800 MAXWELL AVE	Street Resurfacing - Local Streets	6	57.15	\$ 230,339.92	N
69	PB033905	3300 DONNA DR	Street Resurfacing - Local Streets	8	57.05	\$ 156,348.50	Y
70	PB035685	9000 SHORELARK DR	Street Resurfacing - Local Streets	6	56.6	\$ 112,733.36	N
					<b>Total</b>	<b>\$ 29,611,847.84</b>	



# Streets: Council District 6 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB018369	3000 NEWCASTLE DR	Street Reconstruction - Local Streets	8	65.95	\$ 2,048,119.50	Y
2	PB018807	3100 NEWCASTLE DR	Street Resurfacing - Local Streets	8	69.2	\$ 396,353.60	Y
3	PB022347	3200-3300 NEWCASTLE DR	Street Reconstruction - Local Streets	8	62.9	\$ 1,258,582.50	Y
4	PB019104	3200 DARVANY DR	Street Resurfacing - Local Streets	8	70.6	\$ 407,561.96	Y
5	PB019102	3300 DARVANY DR	Street Resurfacing - Local Streets	8	66.6	\$ 361,916.32	Y
6	PB019003	3300 KINKAID DR	Street Resurfacing - Local Streets	8	66.9	\$ 351,520.16	Y
7	PB026591	3100 KINKAID DR	Street Resurfacing - Local Streets	8	63.8	\$ 328,778.56	Y
8	PB019006	3200 KINKAID DR	Street Resurfacing - Local Streets	8	63.25	\$ 555,950.90	Y
9	PB019160	3200 LOCKMOOR LN	Street Resurfacing - Local Streets	8	68.1	\$ 412,353.94	Y
10	PB048871	2000 CLYMER ST	Street Reconstruction - Local Streets	8	65.5	\$ 310,312.80	Y
11	PB061174	2200 MUNCIE AVE	Street Resurfacing - Local Streets	8	63.4	\$ 160,247.06	Y
12	PB019385	9500 MARSH LN	Street Resurfacing - Arterials	8	66.8	\$ 1,129,445.32	Y
13	PB019248	3500 VALLEY RIDGE RD	Street Resurfacing - Local Streets	8	64.2	\$ 289,955.40	Y
14	PB019190	3700 VALLEY RIDGE RD	Street Resurfacing - Local Streets	8	64.1	\$ 581,129.10	Y
15	PB024653	3000 STOREY LN	Street Reconstruction - Local Streets	8	64.4	\$ 1,077,566.70	Y
16	PB019451	3600 GASPARD DR	Street Resurfacing - Local Streets	8	66.8	\$ 314,321.40	Y
17	PB017714	3000 DOTHAN LN	Street Reconstruction - Local Streets	6	67.6	\$ 1,102,600.80	N
18	PB019758	3500 POQUITA DR	Street Reconstruction - Local Streets	8	69.85	\$ 597,517.20	Y
19	PB019820	3800 WEMDON DR	Street Resurfacing - Local Streets	8	69.75	\$ 361,185.34	Y
20	PB024428	9500 TIMBERLINE DR	Street Resurfacing - Collectors	8	66.25	\$ 128,814.92	Y
21	PB018107	10800 BROCKBANK DR	Street Resurfacing - Local Streets	6	64.05	\$ 252,756.64	N
22	PB021578	3400 BOGATA BLVD	Street Resurfacing - Local Streets	8	64.75	\$ 303,600.36	Y
23	PB059005	3700 VILBIG RD	Unimproved Street Construction	6	69.3	\$ 716,570.00	N
24	PB046401	2700-2800 IRVING BLVD	Street Resurfacing - Arterials	8	62.9	\$ 3,423,179.34	Y
25	PB019416	3500 ESPANOLA DR	Street Reconstruction - Local Streets	8	62.85	\$ 994,211.40	Y
26	PB019666	3500 DURANGO DR	Street Resurfacing - Local Streets	8	62.15	\$ 331,946.14	Y
27	PB048693	2400 CHALK HILL RD	Street Resurfacing - Collectors	8	62.1	\$ 134,013.00	Y
28	PB019300	9900 HARWELL DR	Street Resurfacing - Local Streets	8	62.1	\$ 255,599.34	Y



# Streets: Council District 6 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB019817	3900 WEMDON DR	Street Resurfacing - Local Streets	8	65.55	\$ 140,348.16	Y
30	PB023800	9900 TIMBERLINE DR	Street Resurfacing - Collectors	8	64.6	\$ 127,190.52	Y
31	PB048319	2400-2700 VINSON ST	Street Resurfacing - Arterials	8	62.05	\$ 415,359.08	Y
32	PB048835	2100 CHALK HILL RD	Street Resurfacing - Collectors	8	61.95	\$ 148,795.04	Y
33	PB022717	2900-3000 LEAHY DR	Street Resurfacing - Local Streets	6	61.7	\$ 573,900.52	N
34	PB017369	2900 DOTHAN LN	Street Resurfacing - Local Streets	6	61.45	\$ 263,558.90	N
35	PB063178	1900 CHALK HILL RD	Street Resurfacing - Collectors	8	61.25	\$ 166,176.12	Y
36	PB024381	3200 COMMUNITY DR	Street Resurfacing - Collectors	8	60.75	\$ 127,190.52	Y
37	PB048418	600 AKRON ST	Street Resurfacing - Local Streets	4	60.75	\$ 81,626.10	N
38	PB024497	3200 CHAPEL CREEK DR	Street Reconstruction - Local Streets	8	60.65	\$ 1,381,552.20	Y
39	PB024409	10000 OVERLAKE DR	Street Reconstruction - Local Streets	8	60.25	\$ 503,157.90	Y
40	PB023839	9400 HARGROVE DR	Street Resurfacing - Local Streets	8	60.1	\$ 291,254.92	Y
41	PB019352	3600 MANANA DR	Street Resurfacing - Local Streets	8	59.9	\$ 295,559.58	Y
42	PB017769	11300 LUNA RD	Street Resurfacing - Arterials	2	59.75	\$ 2,138,981.10	N
43	PB019314	3700-3800 PARK LN	Street Resurfacing - Collectors	8	59.47	\$ 724,319.96	Y
44	PB018179	2300 MERRELL RD	Street Resurfacing - Collectors	4	59.45	\$ 361,835.10	N
45	PB058864	3400 SINGLETON BLVD	Street Resurfacing - Arterials	8	59.4	\$ 321,874.86	Y
46	PB019236	9800 WITHAM ST	Street Resurfacing - Local Streets	8	59.4	\$ 404,475.60	Y
47	PB024379	10000 TIMBERLINE DR	Street Resurfacing - Collectors	8	59.25	\$ 124,347.82	Y
48	PB018364	3300 CHAPEL CREEK DR	Street Resurfacing - Local Streets	8	59.05	\$ 168,937.60	Y
49	PB019097	3600 SEGUIN DR	Street Resurfacing - Local Streets	8	59.05	\$ 222,380.36	Y
50	PB048866	1700 N EDGEFIELD AVE	Street Resurfacing - Local Streets	4	58.8	\$ 157,241.92	N
51	PB048059	2900 SHADRACK DR	Unimproved Street Construction	8	58.55	\$ 424,767.50	Y
52	PB021802	3600 ROCKDALE DR	Street Resurfacing - Local Streets	8	58.35	\$ 467,908.42	Y
53	PB048339	2100-2200 NEAL ST	Street Resurfacing - Local Streets	4	58.3	\$ 131,007.86	N
54	PB017374	11300 CHANNEL DR	Street Resurfacing - Local Streets	6	58.25	\$ 124,022.94	N
55	PB023782	9700 TIMBERLINE DR	Street Resurfacing - Collectors	8	57.65	\$ 129,221.02	Y
56	PB023804	9600 LARGA DR	Street Resurfacing - Local Streets	8	57.6	\$ 290,361.50	Y
57	PB021830	3100 WILDFLOWER DR	Street Resurfacing - Local Streets	6	57.55	\$ 345,915.98	N
					<b>Total</b>	<b>\$ 29,541,888.60</b>	



# Streets: Council District 7 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB032726	3500 LAWNVIEW AVE	Street Resurfacing - Collectors	10	58.15	\$ 241,791.94	Y
2	PB033121	3600 LAWNVIEW AVE	Street Resurfacing - Collectors	10	65.7	\$ 289,792.96	Y
3	PB032956	3700 LAWNVIEW AVE	Street Resurfacing - Collectors	10	61.7	\$ 235,700.44	Y
4	PB032107	5800 LAWNVIEW ACRD W	Street Resurfacing - Local Streets	10	59.7	\$ 124,916.36	Y
5	PB068944	3500 S FITZHUGH AVE (Local)	Street Resurfacing - Local Streets	10	46.05	\$ 397,978.00	Y
6	PB068406	3800 S FITZHUGH AVE (Local)	Street Resurfacing - Local Streets	10	54.55	\$ 381,977.66	Y
7	PB068403	4100 S FITZHUGH AVE (Local)	Street Reconstruction - Local Streets	10	50.7	\$ 505,358.70	Y
8	PB033159	4100 ELSIE FAYE HEGGINS ST	Street Resurfacing - Arterials	10	64.55	\$ 258,360.82	Y
9	PB041421	4200-4300 ELSIE FAYE HEGGINS ST	Street Resurfacing - Arterials	10	63.1	\$ 1,265,813.70	Y
10	PB033554	4400-4900 ELSIE FAYE HEGGINS ST	Street Resurfacing - Arterials	10	62.35	\$ 987,635.20	Y
11	PB035109	1500 ROMINE AVE	Unimproved Street Construction	10	29.45	\$ 392,017.50	Y
12	PB035039	1600 ROMINE AVE	Unimproved Street Construction	10	23.45	\$ 331,757.50	Y
13	PB034790	2200 ROMINE AVE	Street Resurfacing - Local Streets	10	62.65	\$ 120,774.14	Y
14	PB041133	2300-2400 ROMINE AVE	Street Resurfacing - Local Streets	10	56.45	\$ 281,589.74	Y
15	PB034413	2400 ROMINE AVE	Street Resurfacing - Local Streets	10	66.75	\$ 116,388.26	Y
16	PB067273	2800 PEARY AVE	Unimproved Street Construction	10	28.15	\$ 859,687.50	Y
17	PB032742	2400 MERLIN ST	Street Reconstruction - Local Streets	10	56.1	\$ 701,780.10	Y
18	PB032769	2400 MEYERS ST	Street Resurfacing - Local Streets	10	43.8	\$ 208,166.86	Y
19	PB065800	2500-2600 MEYERS ST	Street Resurfacing - Local Streets	10	47.55	\$ 549,615.74	Y
20	PB043511	4600-4800 STOKES ST	Unimproved Street Construction	8	37.85	\$ 1,550,712.50	Y
21	PB044701	3700 PARRY AVE	Street Resurfacing - Arterials	10	53.15	\$ 283,214.14	Y
22	PB067622	2300 PEABODY AVE	Street Resurfacing - Local Streets	10	58.9	\$ 141,241.58	Y
23	PB034305	2400 PEABODY AVE	Street Resurfacing - Local Streets	10	57.2	\$ 233,507.50	Y
24	PB034141	2500 PEABODY AVE	Street Resurfacing - Local Streets	10	51.65	\$ 233,020.18	Y
25	PB033985	2600 PEABODY AVE	Street Resurfacing - Local Streets	10	58.3	\$ 231,639.44	Y
26	PB033902	2700 PEABODY AVE	Street Reconstruction - Local Streets	10	57.7	\$ 787,886.40	Y
27	PB034334	2400 BIRMINGHAM AVE	Street Reconstruction - Local Streets	10	65.15	\$ 792,563.10	Y
28	PB033705	2500 BIRMINGHAM AVE	Street Reconstruction - Local Streets	10	64.55	\$ 790,912.50	Y



# Streets: Council District 7 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB034202	2600 BIRMINGHAM AVE	Street Reconstruction - Local Streets	10	60.15	\$ 781,559.10	Y
30	PB034009	2700 BIRMINGHAM AVE	Street Resurfacing - Local Streets	10	65.9	\$ 232,126.76	Y
31	PB083593	2300-2500 AL LIPSCOMB WAY	Street Resurfacing - Collectors	10	57.1	\$ 523,219.24	Y
32	PB033148	2500-2600 AL LIPSCOMB WAY	Street Resurfacing - Collectors	10	54.65	\$ 230,096.26	Y
33	PB033621	2600-2700 AL LIPSCOMB WAY	Street Resurfacing - Collectors	10	52.85	\$ 483,259.00	Y
34	PB033136	2700 AL LIPSCOMB WAY	Street Resurfacing - Collectors	10	56.15	\$ 203,699.76	Y
35	PB064213	2700 S HARWOOD ST	Street Resurfacing - Arterials	10	65.75	\$ 260,310.10	Y
36	PB041127	3000 PARK ROW AVE	Street Resurfacing - Local Streets	10	71.2	\$ 213,689.82	Y
37	PB030855	7100 ELLIOTT DR	Street Reconstruction - Local Streets	8	28.8	\$ 1,350,465.90	Y
38	PB034496	1900 PENNSYLVANIA AVE	Street Resurfacing - Collectors	10	51.1	\$ 162,115.12	Y
39	PB032703	2400 FOREMAN ST	Street Resurfacing - Local Streets	10	66.8	\$ 107,616.50	Y
40	PB034395	3700 DIXON AVE	Street Resurfacing - Local Streets	10	49.05	\$ 791,895.00	Y
<b>Total</b>						<b>\$ 18,635,853.02</b>	



# Streets: Council District 8 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB040417	2500-2800 S BELT LINE RD	Street Resurfacing - Arterials	6	64.2	\$1,558,286.92	N
2	PB038278	500 LONGBRANCH LN	Street Reconstruction - Local Streets	8	63.85	\$885,271.80	Y
3	PB061992	8900-9100 BLUECREST DR	Street Resurfacing - Local Streets	10	63.25	\$435,339.20	Y
4	PB038359	14000-14100 LASATER RD	Street Resurfacing - Collectors	6	62.75	\$480,335.08	N
5	PB061995	9200-9400 BLUECREST DR	Street Resurfacing - Local Streets	10	62.55	\$462,223.02	Y
6	PB040637	3600 PINEBROOK DR	Street Resurfacing - Local Streets	8	62.2	\$126,784.42	Y
7	PB040476	4200 RUST COLLEGE DR	Street Resurfacing - Local Streets	8	62.05	\$327,966.36	Y
8	PB039562	4200 ROBERTSON DR	Street Resurfacing - Local Streets	8	61.8	\$371,987.60	Y
9	PB039221	14500-14600 LASATER RD	Street Resurfacing - Collectors	6	61.65	\$353,550.66	N
10	PB056527	1300-1500 WASCO LN	Street Resurfacing - Local Streets	10	61.35	\$345,185.00	Y
11	PB057529	800 BECKLEYMEADE AVE	Street Resurfacing - Collectors	10	61.3	\$140,591.82	Y
12	PB040797	4100 STAGECOACH TRL	Street Resurfacing - Local Streets	8	60.9	\$198,339.24	Y
13	PB040585	3900 TEXAS COLLEGE DR	Street Resurfacing - Local Streets	8	60.8	\$360,373.14	Y
14	PB040558	6800 WILD HONEY DR	Street Resurfacing - Local Streets	10	60.8	\$96,083.26	Y
15	PB056735	7700 LOS ALAMITOS DR	Street Resurfacing - Local Streets	10	60.7	\$331,946.14	Y
16	PB039578	3200 LITTLE RIVER DR	Street Resurfacing - Local Streets	8	60.3	\$268,350.88	Y
17	PB044966	3900 LOVINGOOD DR	Street Resurfacing - Local Streets	8	59.95	\$268,756.98	Y
18	PB066999	10200-10300 TEAGARDEN RD	Street Resurfacing - Collectors	6	59.65	\$573,656.86	N
19	PB040850	6500 GENTLE RIVER DR	Street Resurfacing - Local Streets	10	59.65	\$342,017.42	Y
20	PB064605	2800-2900 EDD RD	Street Resurfacing - Collectors	6	58.95	\$315,377.26	N
21	PB040650	4000 TEXAS COLLEGE DR	Street Resurfacing - Local Streets	8	58.75	\$374,749.08	Y
22	PB040041	8300-8400 PLAINVIEW DR	Street Resurfacing - Local Streets	8	58.6	\$358,829.96	Y
23	PB039453	800 EDD RD	Street Resurfacing - Collectors	6	58.45	\$124,022.94	N
24	PB066000	3600-3800 PACESETTER DR	Street Resurfacing - Local Streets	8	58.3	\$469,938.92	Y
25	PB038245	400 REALOAKS DR	Street Resurfacing - Local Streets	8	58.25	\$93,565.44	Y
26	PB058462	7200 CHAUCER PL	Street Resurfacing - Local Streets	10	57.85	\$166,663.44	Y
27	PB056492	7500 PARTRIDGE DR	Street Resurfacing - Local Streets	10	57.8	\$125,566.12	Y
28	PB040861	6700 WILD HONEY DR	Street Resurfacing - Local Streets	10	57.75	\$74,722.40	Y





# Streets: Council District 8 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB041433	3100-3600 JORDAN VALLEY RD	Street Resurfacing - Collectors	6	57.7	\$ 1,319,825.00	N
30	PB038148	8200 BURROAKS DR	Street Resurfacing - Local Streets	8	57.45	\$ 210,765.90	Y
31	PB043906	3400-3500 PACESETTER DR	Street Resurfacing - Local Streets	8	57.4	\$ 615,891.26	Y
32	PB039421	14700-14800 LASATER RD	Street Resurfacing - Collectors	6	57.2	\$ 406,343.66	N
33	PB066151	200 BECKLEY HILLS DR	Unimproved Street Construction	10	57.2	\$ 646,812.50	Y
34	PB037003	100-200 KONAWA DR	Street Resurfacing - Local Streets	8	57	\$ 62,376.96	Y
35	PB040399	6300 TEAGUE DR	Street Resurfacing - Local Streets	8	56.65	\$ 165,039.04	Y
36	PB038218	7200 GAYGLEN DR	Street Reconstruction - Local Streets	8	56.6	\$ 754,599.30	Y
37	PB042658	700-1300 RIVERWOOD RD	Street Resurfacing - Local Streets	8	56.55	\$ 847,287.04	Y
38	PB037757	8200-8300 RYOAK DR	Street Resurfacing - Local Streets	6	56.55	\$ 99,981.82	N
39	PB044460	11200 KLEBERG RD	Street Resurfacing - Collectors	6	56.5	\$ 65,544.54	N
40	PB039854	2400-2500 EDD RD	Street Resurfacing - Collectors	6	56.5	\$ 265,020.86	N
41	PB066002	3700-3800 PINEBROOK DR	Street Resurfacing - Local Streets	8	56.4	\$ 342,342.30	Y
42	PB040787	6400 GENTLE RIVER DR	Street Resurfacing - Local Streets	8	56.4	\$ 254,381.04	Y
43	PB040996	3700-4000 CLEVELAND RD	Unimproved Street Construction	10	56.4	\$ 3,074,897.50	Y
44	PB039719	3800 BLACK OAK DR	Street Resurfacing - Local Streets	8	56.3	\$ 250,401.26	Y
45	PB040970	2000-2200 E WHEATLAND RD	Unimproved Street Construction	10	56.3	\$ 2,305,600.00	Y
46	PB039977	2400 E PENTAGON PKWY	Street Resurfacing - Local Streets	8	56.2	\$ 568,133.90	Y
47	PB043029	300-400 KONAWA DR	Street Reconstruction - Local Streets	8	56.1	\$ 1,368,072.30	Y
48	PB037678	6700 ALCORN AVE	Street Reconstruction - Local Streets	8	56.1	\$ 203,298.90	Y
49	PB040098	2300 WOLCOTT DR	Street Resurfacing - Local Streets	8	56.1	\$ 379,947.16	Y
50	PB038162	600 LONGBRANCH LN	Street Resurfacing - Local Streets	8	56	\$ 263,477.68	Y
51	PB057491	400 SPRINGFIELD AVE	Street Resurfacing - Local Streets	10	55.95	\$ 97,139.12	Y
52	PB040212	3700 CASTLE HILLS DR	Street Resurfacing - Local Streets	8	55.9	\$ 356,068.48	Y
53	PB056958	800 CLEARDALE DR	Street Resurfacing - Local Streets	8	55.9	\$ 251,538.34	Y
54	PB066020	2900-3000 BEAKER DR	Street Resurfacing - Local Streets	10	55.8	\$ 435,907.74	Y
55	PB040295	2300 COLDBROOK LN	Street Resurfacing - Local Streets	6	55.75	\$ 149,526.02	N
56	PB040233	2300 E PENTAGON PKWY	Street Resurfacing - Local Streets	8	55.75	\$ 471,806.98	Y
57	PB039222	900 CLEARFIELD RD	Street Reconstruction - Local Streets	8	55.7	\$ 472,071.60	Y
58	PB114641	9100 BLANCO DR	Street Resurfacing - Local Streets	10	55.65	\$ 1,106,135.18	Y





# Streets: Council District 8 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB040127	3900 HAPPY CANYON CIR	Street Resurfacing - Local Streets	8	55.6	\$ 159,840.96	Y
60	PB040798	4000 STAGECOACH CIR	Street Resurfacing - Local Streets	8	55.5	\$ 94,052.76	Y
61	PB039386	4200 AMBROSE DR	Street Resurfacing - Local Streets	8	55.5	\$ 386,769.64	Y
62	PB039706	2000 DENMARK ST	Street Reconstruction - Local Streets	6	55.45	\$ 648,135.60	N
63	PB041342	2400-2700 HAYMARKET RD	Street Resurfacing - Collectors	6	55.45	\$ 1,092,165.34	N
64	PB039543	5700 BARREE DR	Street Resurfacing - Local Streets	8	55.45	\$ 159,109.98	Y
65	PB066016	2900-3000 MESA VIEW DR	Street Resurfacing - Local Streets	10	55.35	\$ 313,996.52	Y
66	PB040829	3000 FLASK DR	Street Resurfacing - Local Streets	10	55.35	\$ 198,501.68	Y
67	PB040823	3700-4100 JORDAN VALLEY RD	Street Resurfacing - Collectors	6	55.25	\$ 1,262,564.90	N
68	PB040499	12900 WEAVER ST	Street Resurfacing - Local Streets	6	55.25	\$ 229,852.60	N
69	PB040218	3600 CASTLE HILLS DR	Street Resurfacing - Local Streets	8	55.15	\$ 155,617.52	Y
					<b>Total</b>	<b>\$ 32,541,322.23</b>	



# Streets: Council District 9 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB008226	2800 RUIDOSA AVE	Street Resurfacing - Local Streets	8	71.35	\$ 260,797	Y
2	PB008312	2100 MONTALBA AVE	Street Resurfacing - Local Streets	8	68.4	\$ 313,997	Y
3	PB007269	11800 LOCHWOOD BLVD	Street Resurfacing - Collectors	2	66.25	\$ 470,183	Y
4	PB008107	2700 RUIDOSA AVE	Street Resurfacing - Local Streets	8	65.25	\$ 116,388	Y
5	PB008331	1900 FAROLA DR	Street Resurfacing - Local Streets	8	65.15	\$ 149,607	Y
6	PB008132	2000 MONTALBA AVE	Street Resurfacing - Local Streets	8	64.75	\$ 125,160	Y
7	PB063325	2100 WINSTED DR	Street Resurfacing - Collectors	2	64.65	\$ 434,121	Y
8	PB007650	2500 TISINGER AVE	Street Resurfacing - Local Streets	8	63.95	\$ 125,566	Y
9	PB008197	2600 RUIDOSA AVE	Street Resurfacing - Local Streets	8	63.7	\$ 124,754	Y
10	PB008329	10800 ESTACADO DR	Street Reconstruction - Local Streets	8	63.4	\$ 1,192,008	Y
11	PB008066	6000 MILTON ST	Street Reconstruction - Local Streets	4	63	\$ 1,938,080	N
12	PB007308	6500 CHICORY CT	Street Resurfacing - Local Streets	2	61.9	\$ 128,652	Y
13	PB008648	10600 E ZACHA DR	Street Resurfacing - Local Streets	8	61.9	\$ 347,053	Y
14	PB008332	1800 FAROLA DR	Street Resurfacing - Local Streets	8	61.85	\$ 124,023	Y
15	PB008834	10300 LOSA DR	Street Resurfacing - Local Streets	2	61.35	\$ 267,539	Y
16	PB008013	2400 RUIDOSA AVE	Street Resurfacing - Local Streets	8	61.25	\$ 125,972	Y
17	PB006946	12100 VALLEY SPRING DR	Street Resurfacing - Local Streets	2	60.5	\$ 138,805	Y
18	PB008196	11000 PEPPERIDGE CIR	Street Resurfacing - Local Streets	2	60.5	\$ 184,613	Y
19	PB007088	11900 VALLEY SPRING DR	Street Resurfacing - Local Streets	2	60.35	\$ 454,345	N
20	PB008963	4200 CAMDEN AVE	Street Resurfacing - Local Streets	2	60.15	\$ 253,569	N
21	PB006743	6500 LARMANDA ST	Street Resurfacing - Local Streets	2	59.95	\$ 363,297	Y
22	PB008530	4300 CAMDEN AVE	Street Resurfacing - Local Streets	2	59.9	\$ 259,579	N
23	PB007383	5600 SKILLMAN ST	Street Resurfacing - Arterials	2	59.8	\$ 581,779	Y
24	PB010668	11000 MANDALAY DR	Street Resurfacing - Local Streets	8	59.35	\$ 754,209	Y
25	PB006696	12000 VALLEY SPRING DR	Street Resurfacing - Local Streets	2	59.25	\$ 186,400	N
26	PB008391	5900 SANDHURST LN	Street Resurfacing - Local Streets	4	59.15	\$ 436,395	Y
27	PB009014	1200 LOMA DR	Street Resurfacing - Local Streets	2	58.9	\$ 136,774	N
28	PB011132	11800 MEADOW SPRING LN	Street Resurfacing - Local Streets	2	58.9	\$ 418,364	N



# Streets: Council District 9 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB011533	5700 SKILLMAN ST	Street Resurfacing - Arterials	2	58.8	\$ 494,955	N
30	PB008881	7000 WILLIAMSON RD	Street Resurfacing - Collectors	2	58.75	\$ 211,172	N
31	PB008857	1400 MORAN DR	Street Resurfacing - Local Streets	2	58.6	\$ 233,589	N
32	PB013124	2100-2200 TISINGER AVE	Street Resurfacing - Local Streets	8	58.6	\$ 346,728	Y
33	PB010551	1300 ST FRANCIS AVE	Street Resurfacing - Local Streets	2	58.4	\$ 232,370	N
34	PB008334	1700 FAROLA DR	Street Resurfacing - Local Streets	8	58.15	\$ 123,617	Y
35	PB009918	8900 SAN FERNANDO WAY	Street Resurfacing - Local Streets	2	58.1	\$ 219,132	N
36	PB084161	2100-2200 CENTERVILLE RD	Street Reconstruction - Local Streets	8	58.05	\$ 1,611,811	Y
37	PB008335	1600 FAROLA DR	Street Resurfacing - Local Streets	8	58	\$ 150,744	Y
38	PB009341	9200 SAN FERNANDO WAY	Street Resurfacing - Local Streets	2	57.7	\$ 307,580	N
39	PB008540	4400 CAMDEN AVE	Street Resurfacing - Local Streets	2	57.55	\$ 147,171	N
40	PB006748	12200 VALLEY SPRING DR	Street Resurfacing - Local Streets	2	57.5	\$ 48,407	N
41	PB008218	5800 E UNIVERSITY BLVD	Street Resurfacing - Collectors	4	56.75	\$ 387,013	N
42	PB013332	1900-2200 EL CAPITAN DR	Street Resurfacing - Local Streets	8	56.65	\$ 715,386	Y
43	PB008792	6200 E MOCKINGBIRD LN	Street Resurfacing - Arterials	2	56.15	\$ 885,542	N
44	PB007235	10400 COUNTRY CLUB DR	Street Resurfacing - Local Streets	2	55.9	\$ 116,632	N
45	PB013395	11800 DONORE LN	Street Resurfacing - Local Streets	2	55.9	\$ 272,737	N
46	PB026272	8800 SAN FERNANDO WAY	Street Resurfacing - Local Streets	2	55.85	\$ 108,023	N
47	PB008848	6200 SUDBURY DR	Street Reconstruction - Local Streets	2	55.75	\$ 1,274,813	N
48	PB007635	11200 ITASCA DR	Street Resurfacing - Local Streets	8	55.75	\$ 125,972	Y
49	PB008762	4300 ASHFORD DR	Street Reconstruction - Local Streets	2	55.65	\$ 434,933	N
50	PB007808	2400 TISINGER AVE	Street Resurfacing - Local Streets	8	55.5	\$ 126,378	Y
51	PB008014	2500 RUIDOSA AVE	Street Resurfacing - Local Streets	8	55.35	\$ 126,784	Y
52	PB009738	9200 FOREST HILLS BLVD	Street Resurfacing - Local Streets	2	55.3	\$ 346,728	N
53	PB007376	11300 LIPPITT AVE	Street Reconstruction - Local Streets	2	55.2	\$ 1,740,833	N
54	PB007473	11700 JOAQUIN DR	Street Resurfacing - Local Streets	8	54.95	\$ 175,029	Y
55	PB007658	11400 JOAQUIN DR	Street Resurfacing - Local Streets	8	54.8	\$ 193,791	Y
56	PB009578	7200 WILLIAMSON CIR	Street Resurfacing - Local Streets	2	54.75	\$ 157,810	N
57	PB008782	6300 RAVENDALE LN	Street Resurfacing - Local Streets	2	54.7	\$ 366,059	N
58	PB007140	11900 MEADOW SPRING LN	Street Resurfacing - Local Streets	2	54.6	\$ 121,586	N
59	PB044268	7100-7200 GASTON AVE	Street Resurfacing - Arterials	2	54.35	\$ 602,409	N
					<b>Total</b>	<b>\$ 22,541,322</b>	



# Streets: Council District 10 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB004035	9700 SPRINGTREE LN	Street Resurfacing - Local Streets	8	64.95	\$ 363,865.60	Y
2	PB003559	9800 MATCHPOINT PL	Street Resurfacing - Local Streets	8	62.95	\$ 168,206.62	Y
3	PB003585	9700 BASELINE DR	Street Resurfacing - Local Streets	8	62.85	\$ 102,418.42	Y
4	PB004409	8600 CLUB MEADOWS DR	Street Resurfacing - Local Streets	6	60.65	\$ 121,180.24	N
5	PB012017	11800-12000 LEISURE DR	Street Resurfacing - Local Streets	8	60.55	\$ 690,694.88	Y
6	PB004522	9600 GLENACRE	Street Resurfacing - Local Streets	8	60.2	\$ 166,094.90	Y
7	PB005751	10700 EDEN ROC DR	Street Resurfacing - Local Streets	8	58.4	\$ 165,688.80	Y
8	PB003063	9200 FLICKERING SHADOW DR	Street Resurfacing - Local Streets	8	58.35	\$ 456,293.96	Y
9	PB004285	9100 BRANCH HOLLOW DR	Street Resurfacing - Local Streets	6	57.8	\$ 253,974.94	N
10	PB003343	12300 CREEKSPAN DR	Street Resurfacing - Local Streets	8	57.7	\$ 315,539.70	Y
11	PB005963	9100 BRYSON DR	Street Resurfacing - Local Streets	8	57.5	\$ 144,815.26	Y
12	PB003575	9100-9200 MARKVILLE DR	Street Resurfacing - Collectors	8	57.05	\$ 539,625.68	Y
13	PB004449	8700 CLUB MEADOWS DR	Street Resurfacing - Local Streets	6	57	\$ 126,378.32	N
14	PB003822	9700-9800 SUMMERWOOD CIR	Street Resurfacing - Local Streets	8	56.6	\$ 348,839.90	Y
15	PB004406	9200 MOSS FARM LN	Street Resurfacing - Local Streets	6	56.45	\$ 830,636.94	N
16	PB005132	7700 TWISTED OAKS CIR	Street Resurfacing - Local Streets	4	56.4	\$ 103,311.84	N
17	PB006112	11000 GLEN ECHO CT	Street Resurfacing - Local Streets	8	56	\$ 273,792.62	Y
18	PB013740	8900-9000 WHITE ROCK TRL	Street Resurfacing - Local Streets	8	55.95	\$ 212,309.08	Y
19	PB004041	9600 MILLRIDGE CIR	Street Resurfacing - Local Streets	6	55.3	\$ 120,611.70	N
20	PB005216	8900 GUNNISON DR	Street Resurfacing - Local Streets	4	55.25	\$ 178,359.12	N
21	PB005494	10700 SHADY DOWNS CT	Street Resurfacing - Local Streets	8	54.75	\$ 178,440.34	Y
22	PB003573	9200-9300 MARKVILLE DR	Street Resurfacing - Collectors	8	54.05	\$ 435,664.08	Y
					<b>Total</b>	<b>\$ 6,296,742.94</b>	

\*Council District proposed to reallocate \$4.0M out of their district budget to the City Wide- Partnership Project (PB0234025)



# Streets: Council District 11 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB002672	13600 PEYTON DR	Street Resurfacing - Local Streets	8	65.15	\$427,460.86	Y
2	PB002537	7900 GREENHOLLOW LN	Street Reconstruction - Local Streets	8	63.4	\$1,052,532.60	Y
3	PB002701	13600 ROLLING HILLS LN	Street Resurfacing - Local Streets	8	63.15	\$367,520.50	Y
4	PB002652	13700 SPRUCEWOOD DR	Street Resurfacing - Local Streets	8	61.25	\$354,768.96	Y
5	PB002444	7700 MAPLECREST DR	Street Resurfacing - Local Streets	8	60.9	\$187,293.32	Y
6	PB002603	14000 BROOKCREST DR	Street Resurfacing - Local Streets	4	60.1	\$481,959.48	N
7	PB024940	13700 WILLOW BEND RD	Street Resurfacing - Local Streets	8	60.05	\$61,564.76	Y
8	PB002656	13800 PEYTON DR	Street Resurfacing - Local Streets	8	59.35	\$341,124.00	Y
9	PB002484	14100 VALLEY CREEK DR	Street Resurfacing - Local Streets	4	58.1	\$385,957.44	N
10	PB002655	Peyton Drive from Meandering Way to Spring Valley Road	Street Reconstruction - Local Streets	8	58.02	\$3,407,663.70	Y
11	PB004710	10800 STONE CANYON PL	Street Resurfacing - Local Streets	4	57.75	\$125,241.24	N
12	PB002486	7200 OAKBLUFF DR	Street Resurfacing - Local Streets	8	57.6	\$318,382.40	Y
13	PB003777	6500 FOREST CREEK DR	Street Reconstruction - Local Streets	4	57.25	\$677,296.20	N
14	PB027088	7700 THISTLE LN	Street Resurfacing - Local Streets	8	57.25	\$253,568.84	Y
15	PB011312	14300 HAYMEADOW CIR	Street Resurfacing - Local Streets	8	56.8	\$455,238.10	Y
16	PB024941	13700 MOSSYBANK RD	Street Resurfacing - Local Streets	8	56.3	\$61,564.76	Y
17	PB023936	6000-6100 CHURCHILL WAY	Street Resurfacing - Collectors	4	56.25	\$399,196.30	N
18	PB002815	13200 LAUREL WOOD LN	Street Resurfacing - Local Streets	4	56.15	\$119,555.84	N
19	PB002612	7300 ELMRIDGE DR	Street Reconstruction - Local Streets	8	56.1	\$1,203,012.30	Y
20	PB012552	11700 VALLEYDALE DR	Street Resurfacing - Local Streets	6	55.55	\$303,600.36	N
21	PB002851	13400 MILL GROVE LN	Street Resurfacing - Local Streets	8	55.25	\$433,958.46	Y
22	PB002611	13800 SPRUCEWOOD DR	Street Reconstruction - Local Streets	8	55.15	\$970,002.60	Y
23	PB012551	11600 VALLEYDALE DR	Street Resurfacing - Local Streets	6	55	\$284,757.32	N
24	PB003817	7500 MALABAR LN	Street Resurfacing - Local Streets	6	54.9	\$413,978.34	N
25	PB004509	10800 BRANCH OAKS CIR	Street Resurfacing - Local Streets	4	54.7	\$207,760.76	N
26	PB004732	10800 PAGEWOOD PL	Street Resurfacing - Local Streets	4	54.4	\$138,074.00	N
						<b>Total</b>	<b>\$13,433,033.44</b>



# Streets: Council District 12 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB001420	7000 DUFFIELD DR	Street Resurfacing - Local Streets	6	48.2	\$282,726.82	N
2	PB010828	6900 DUFFIELD DR	Street Resurfacing - Local Streets	6	48.1	\$121,586.34	N
3	PB010707	6700 STARBUCK DR	Unimproved Street Construction	6	36.85	\$1,030,970.00	N
4	PB015093	6500 GOLD DUST TRL	Unimproved Street Construction	6	20.8	\$397,585.00	N
5	PB014801	17800 WINDPIPER DR	Unimproved Street Construction	4	15.15	\$687,750.00	N
6	PB015014	LEVELLAND RD, DUFFIELD DR to WINDING CREEK RD	Unimproved Street Construction	6	15.98	\$2,763,772.50	N
7	PB001539	6600-6700 SHELL FLOWER LN	Unimproved Street Construction	6	11	\$1,738,697.50	N
8	PB001634	6600-6800 SAWMILL RD	Unimproved Street Construction	6	9.65	\$2,516,182.50	N
9	PB011122	CREEK BEND DR, DAVENPORT RD to FRANKFORD RD	Unimproved Street Construction	4	48.2	\$1,451,480.00	N
10	PB001585	17100 SPANKY PL	Street Resurfacing - Local Streets	6	58.3	\$154,642.88	N
11	PB010717	7200 CROOKED OAK DR	Street Resurfacing - Local Streets	2	54.55	\$413,166.14	N
12	PB015648	6500 BARKWOOD LN	Street Resurfacing - Local Streets	4	54	\$247,558.56	N
13	PB001578	16600 VICARAGE CT	Street Resurfacing - Local Streets	2	50.1	\$164,226.84	N
					<b>Total</b>	<b>11,970,345.09</b>	

\*Note: Council District proposed to use Alleys budget for Streets



# Streets: Council District 13 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB019698	5400 NORTHBROOK DR	Street Resurfacing - Local Streets	2	48.40	\$431,766	N
2	PB021959	3300 ST CLOUD CIR	Street Resurfacing - Local Streets	6	58.15	\$337,144	N
3	PB024805	3400 ST CLOUD CIR	Street Resurfacing - Local Streets	6	57.45	\$775,082	N
4	PB016393	12700 DREXELWOOD DR	Street Resurfacing - Local Streets	8	62.95	\$128,815	Y
5	PB016368	12800-12900 DREXELWOOD DR	Street Resurfacing - Local Streets	8	52.55	\$326,342	Y
6	PB018898	10000 VENETIAN WAY	Street Resurfacing - Local Streets	4	58.70	\$338,850	N
7	PB021190	3600 DOROTHY AVE	Street Reconstruction - Local Streets	8	58.60	\$530,943	Y
8	PB021193	3500 DOROTHY AVE	Street Reconstruction - Local Streets	8	58.00	\$511,961	Y
9	PB020902	3700 DOROTHY AVE	Street Reconstruction - Local Streets	8	52.75	\$475,373	Y
10	PB006394	6800 TWIN HILLS AVE	Street Resurfacing - Collectors	8	78.10	\$357,206	Y
11	PB006506	6700 TWIN HILLS AVE	Street Resurfacing - Collectors	8	74.30	\$579,911	Y
12	PB006178	5800 RIDGECREST RD	Unimproved Street Construction	8	60.05	\$1,271,683	Y
13	PB018752	3000-3100 CITATION DR	Street Resurfacing - Local Streets	6	46.65	\$563,504	N
14	PB017598	11100 ROSSER CT	Street Resurfacing - Local Streets	2	57.95	\$151,800	N
15	PB017665	11100 ROSSER RD	Street Resurfacing - Collectors	2	57.35	\$395,054	N
16	PB017645	11200 ROSSER RD	Street Resurfacing - Collectors	2	62.20	\$270,138	N
17	PB021990	4000 INWOOD RD	Street Resurfacing - Arterials	8	62.90	\$397,978	Y
18	PB020969	3600-3800 INWOOD RD	Street Resurfacing - Arterials	8	56.05	\$961,482	Y
19	PB023760	3300 ROYAL LN (Collector)	Street Resurfacing - Arterials	2	57.60	\$924,365	N
20	PB005805	7200 ASHINGTON DR	Street Resurfacing - Local Streets	8	65.50	\$478,711	Y
21	PB016836	11700 CORAL HILLS DR	Street Resurfacing - Local Streets	6	64.90	\$112,002	N
22	PB018897	3000 PLAUDIT PL	Street Resurfacing - Local Streets	4	64.10	\$232,452	N
23	PB020998	3600 N VERSAILLES AVE	Street Resurfacing - Local Streets	8	62.20	\$128,409	Y
24	PB017405	3100 TOWER TRL	Street Resurfacing - Local Streets	6	62.05	\$220,025	N
25	PB018442	3500 INGLESIDE DR	Street Resurfacing - Local Streets	4	58.70	\$215,964	N
26	PB017829	3700 PETER PAN DR	Street Resurfacing - Local Streets	4	47.30	\$264,777	N
27	PB017377	4900 MANGOLD CIR	Street Resurfacing - Local Streets	2	57.45	\$231,802	N
28	PB018284	3700 MEADOWDALE LN	Street Resurfacing - Local Streets	4	58.45	\$153,668	N





# Streets: Council District 13 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB017409	11500 MARCUS DR	Street Resurfacing - Local Streets	6	59.85	\$137,181	N
30	PB021011	3500 MILES ST	Street Resurfacing - Local Streets	8	59.85	\$174,867	Y
31	PB016288	4900 MILL RUN RD	Street Resurfacing - Local Streets	8	61.95	\$495,929	Y
32	PB020474	5300 WATEKA DR	Street Resurfacing - Local Streets	4	58.65	\$263,965	N
33	PB021662	3100 FLOWERDALE LN	Street Reconstruction - Local Streets	4	58.65	\$1,217,868	N
34	PB018413	10000 TIM TAM CIR	Street Resurfacing - Local Streets	4	58.25	\$181,283	N
35	PB021180	5100 BOWSER AVE	Street Resurfacing - Local Streets	8	63.80	\$193,547	Y
36	PB021956	3100 LONGBOW CT	Street Resurfacing - Local Streets	6	63.75	\$268,026	N
37	PB018952	10000 SPOKANE CIR	Street Resurfacing - Local Streets	4	58.20	\$192,491	N
38	PB006096	9000 HILLCREST RD	Street Resurfacing - Arterials	8	56.75	\$357,855	Y
39	PB005913	9400 BOEDEKER ST	Street Resurfacing - Collectors	8	69.95	\$229,528	Y
40	PB005902	9500 BOEDEKER ST	Street Resurfacing - Collectors	8	69.60	\$455,319	Y
41	PB006045	9100-9200 BOEDEKER ST	Street Resurfacing - Collectors	8	56.40	\$195,659	Y
42	PB005580	9200 BOEDEKER ST	Street Resurfacing - Collectors	8	58.75	\$199,964	Y
43	PB005870	9300-9400 BOEDEKER ST	Street Resurfacing - Collectors	8	66.10	\$473,188	Y
44	PB005691	9600 BOEDEKER ST	Street Resurfacing - Collectors	8	56.00	\$326,098	Y
45	PB022015	3300 HIGH BLUFF DR	Street Resurfacing - Local Streets	6	57.55	\$285,163	N
46	PB017506	3200 DARTMOOR CT	Street Resurfacing - Local Streets	6	66.60	\$213,690	N
47	PB012783	8500-8600 HILLCREST RD	Street Resurfacing - Arterials	4	54.90	\$811,713	N
48	PB005842	8800 HILLCREST RD	Street Resurfacing - Arterials	4	53.45	\$712,218	N
49	PB018073	3400 ROYAL LN	Street Resurfacing - Arterials	2	52.90	\$652,034	N
50	PB005941	9400 DARTWOOD LN	Street Resurfacing - Local Streets	4	56.10	\$161,953	N
51	PB018823	9600 JOURDAN WAY	Street Resurfacing - Local Streets	2	58.95	\$114,926	N
52	PB017591	11200 SHANS ST	Street Reconstruction - Local Streets	6	62.00	\$532,319	N
53	PB017022	11800 BANKWAY LN	Street Reconstruction - Local Streets	6	59.85	\$1,370,823	N
54	PB023112	3700 ROYAL LN (Local)	Street Resurfacing - Local Streets	6	54.65	\$227,010	N
55	PB025964	11400 STRAIT LN	Street Resurfacing - Local Streets	2	54.30	\$427,217	N
56	PB020340	4500 DRUID LN	Street Resurfacing - Local Streets	2	52.65	\$152,369	N
57	PB018410	6000 WALNUT HILL CIR	Street Resurfacing - Local Streets	2	54.05	\$291,905	N
58	PB005706	9600 GOLF LAKES TRL	Street Resurfacing - Local Streets	4	59.2	\$291,254	N





# Streets: Council District 13 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB017302	11600-11700 CORAL HILLS DR	Street Resurfacing - Local Streets	6	56.9	\$ 254,787.14	N
60	PB018728	3100 WHIRLAWAY RD	Street Reconstruction - Local Streets	4	56.85	\$ 1,334,235.00	N
61	PB017250	11400-11500 FOREST HEIGHTS DR	Street Resurfacing - Local Streets	6	55.95	\$ 282,401.94	N
62	PB006072	8900 TURTLE CREEK BLVD	Street Reconstruction - Local Streets	4	55.75	\$ 467,394.90	N
63	PB006099	9000 TURTLE CREEK BLVD	Street Reconstruction - Local Streets	4	55.55	\$ 486,376.80	N
64	PB006611	8500-8900 BOEDEKER ST	Street Reconstruction - Local Streets	8	57.95	\$ 1,542,530	Y
65	PB021331	5000 BOWSER AVE	Street Resurfacing - Local Streets	8	56.6	\$ 174,785	Y
					<b>Total</b>	<b>\$ 27,917,080.00</b>	



# Streets: Council District 14 List



Rank	ProjectID	Name	Category	EIA Score	Total core	Bond Amount 2024	EPA
1	PB031349	2300 SAN JACINTO ST	Street Resurfacing - Arterials	4	81.5	\$ 109,159.68	N
2	PB032033	100 N HARWOOD ST	Street Resurfacing - Arterials	4	71.2	\$ 213,852.26	N
3	PB030845	3600 LIVE OAK ST	Street Resurfacing - Arterials	6	71.15	\$ 215,963.98	N
4	PB013934	4300 COLE AVE	Street Resurfacing - Arterials	6	70.7	\$ 399,358.74	N
5	PB046172	3600 BROWN ST	Street Resurfacing - Local Streets	4	70.55	\$ 168,775.16	N
6	PB031774	2000 LIVE OAK ST	Street Resurfacing - Collectors	4	70.5	\$ 256,898.86	N
7	PB030511	3800 ROSS AVE	Street Resurfacing - Collectors	6	69.65	\$ 442,811.44	N
8	PB046672	1900 MCKINNEY AVE	Street Resurfacing - Arterials	4	69.45	\$ 325,529.76	N
9	PB044316	1400 GREENVILLE AVE	Street Resurfacing - Collectors	6	69.2	\$ 216,613.74	N
10	PB048158	700 COMMERCE ST	Street Resurfacing - Arterials	4	68.65	\$ 214,583.24	N
11	PB047791	800 COMMERCE ST	Street Resurfacing - Arterials	4	68.5	\$ 216,126.42	N
12	PB030430	500 N COLLETT AVE	Street Resurfacing - Local Streets	8	68.5	\$ 227,009.90	Y
13	PB048265	500 COMMERCE ST	Street Resurfacing - Arterials	4	68.25	\$ 216,857.40	N
14	PB044501	3200 ROSS AVE	Street Resurfacing - Collectors	6	67.95	\$ 435,907.74	N
15	PB043676	300 N HENDERSON AVE	Street Resurfacing - Local Streets	10	67.4	\$ 217,913.26	Y
16	PB044596	100 S PEARL EXPY	Street Resurfacing - Arterials	4	67.35	\$ 214,583.24	N
17	PB031519	2500 SAN JACINTO ST	Street Resurfacing - Arterials	4	66.9	\$ 106,073.32	N
18	PB046371	3200-3300 BOWEN ST	Street Resurfacing - Collectors	4	66.8	\$ 416,902.26	N
19	PB031564	2300 ROSS AVE	Street Resurfacing - Collectors	4	66.6	\$ 316,351.90	N
20	PB029722	600 N COLLETT AVE	Street Resurfacing - Local Streets	8	66.6	\$ 202,400.24	Y
21	PB010122	4600 COLE AVE	Street Resurfacing - Arterials	4	66.5	\$ 387,338.18	N
22	PB009373	3700 CONCHO ST	Street Resurfacing - Local Streets	4	66.45	\$ 121,180.24	N
23	PB044375	3300-3400 ROSS AVE	Street Resurfacing - Collectors	6	66.25	\$ 358,342.64	N
24	PB029441	5700 HUDSON ST	Street Reconstruction - Local Streets	6	65.8	\$ 338,648.10	N
25	PB046896	2200 N HARWOOD ST	Street Resurfacing - Arterials	4	65.8	\$ 451,177.10	N
26	PB032423	1800 JACKSON ST	Street Resurfacing - Collectors	4	65.65	\$ 92,753.24	N
27	PB009367	6200 PENROSE AVE	Street Resurfacing - Local Streets	2	54.8	\$ 249,589.06	N
28	PB009790	2700 HOMER ST	Street Resurfacing - Local Streets	4	60.1	\$ 160,003.40	N



# Streets: Council District 14 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB010380	2600 HOMER ST	Street Resurfacing - Local Streets	6	43.7	\$ 152,368.72	N
30	PB009868	2500 HOMER ST	Street Resurfacing - Local Streets	6	61.6	\$ 150,744.32	N
31	PB029789	5400 JUNIUS ST	Street Resurfacing - Local Streets	10	61.8	\$ 66,925.28	Y
32	PB009828	5200 MERRIMAC AVE	Street Reconstruction - Local Streets	4	50.65	\$ 1,005,215.40	N
33	PB045550	4200 RAWLINS ST	Street Resurfacing - Local Streets	4	52.5	\$ 255,193.24	N
34	PB009297	6200 KENWOOD AVE	Street Resurfacing - Local Streets	2	57.2	\$ 391,155.52	N
35	PB046027	3600 CEDAR SPRINGS RD	Street Resurfacing - Collectors	4	65.55	\$ 288,980.76	N
36	PB032323	2000 COMMERCE ST	Street Resurfacing - Arterials	4	65.2	\$ 422,993.76	N
37	PB030754	3100 FLORA ST	Street Resurfacing - Local Streets	6	65.15	\$ 103,961.60	N
38	PB030346	2400-2700 N HALL ST	Street Resurfacing - Local Streets	6	57.6	\$ 573,656.86	N
39	PB045184	300 N HARWOOD ST	Street Resurfacing - Arterials	4	65.95	\$ 178,684.00	N
40	PB047674	1900 N GRIFFIN ST	Street Resurfacing - Local Streets	4	65.5	\$ 98,194.98	N
41	PB010543	2400 HOMER ST	Street Resurfacing - Local Streets	6	54.3	\$ 144,003.06	N
42	PB010187	2900 HOMER ST	Street Resurfacing - Local Streets	4	54.05	\$ 149,201.14	N
43	PB045703	4100 RAWLINS ST	Street Resurfacing - Local Streets	4	50.8	\$ 209,547.60	N
44	PB029396	5300-5400 JUNIUS ST	Street Resurfacing - Local Streets	10	51.95	\$ 159,678.52	Y
45	PB009397	6100 REVERE PL	Street Resurfacing - Local Streets	2	56.15	\$ 176,409.84	N
46	PB009317	6100 KENWOOD AVE	Street Resurfacing - Local Streets	2	55.65	\$ 399,927.28	N
47	PB046996	1800 OLIVE ST	Street Resurfacing - Arterials	4	64.75	\$ 122,479.76	N
48	PB029648	1100 DUMAS ST	Street Resurfacing - Local Streets	8	64.5	\$ 131,576.40	Y
49	PB028752	4000 MCKINNEY AVE	Street Resurfacing - Arterials	6	64.4	\$ 473,512.60	N
50	PB047692	1400-1500 SAN JACINTO ST	Street Resurfacing - Arterials	4	64.15	\$ 254,705.92	N
51	PB046895	2000 MCKINNEY AVE	Street Resurfacing - Arterials	4	64.15	\$ 217,913.26	N
52	PB031197	3300 LIVE OAK ST	Street Resurfacing - Arterials	6	64.1	\$ 362,728.52	N
53	PB044358	3600-3700 ROSS AVE	Street Resurfacing - Collectors	6	63.9	\$ 469,451.60	N
54	PB046077	3100 LEMMON AVE	Street Resurfacing - Arterials	4	63.8	\$ 401,145.58	N
55	PB031168	3800 FLOYD ST	Street Resurfacing - Local Streets	8	63.8	\$ 107,535.28	Y
56	PB029634	900-1000 PARKMONT ST	Street Resurfacing - Local Streets	10	63.7	\$ 218,887.90	Y
57	PB028794	4900 MANETT ST	Street Resurfacing - Local Streets	6	63.1	\$ 206,704.90	N
58	PB044153	1600 N WASHINGTON AVE	Street Resurfacing - Local Streets	6	63.35	\$ 170,724.44	N



# Streets: Council District 14 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB029256	1700 HOPE ST	Street Resurfacing - Local Streets	6	61.5	\$ 146,764.54	N
60	PB046041	3500 TURTLE CREEK BLVD	Street Resurfacing - Arterials	4	63.25	\$ 392,698.70	N
61	PB021541	3600 SPRINGBROOK DR	Street Resurfacing - Local Streets	6	63.4	\$ 187,536.98	N
62	PB045867	3000 REAGAN ST	Street Resurfacing - Local Streets	4	63.4	\$ 155,048.98	N
63	PB029246	1700 HUBERT ST	Street Reconstruction - Local Streets	6	61.4	\$ 575,234.10	N
64	PB029164	5600 LIVE OAK ST	Street Resurfacing - Arterials	6	61.3	\$ 606,388.52	N
65	PB029789	5400 JUNIUS ST	Street Resurfacing - Local Streets	10	61.8	\$ 66,925.28	Y
<b>Total</b>						<b>\$ 17,487,509.64</b>	





# Street City Wide Projects



# Complete Street Projects List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors
1	TR20230039	Peak St. Cycle Track & Complete Street (Lemmon/ Haskell to Parry)	Complete Streets	2,7,CW	\$22,110,000	-	0%	10
2	PB460016	Elsie Faye Heggins St. TOD Connection (2nd to Scyene)	Complete Streets	7,CW	\$9,150,000	-	0%	10
3	TR20230041	San Jacinto Cycle Track & Complete Street (Lamar to Ross)	Complete Streets	14,CW	\$19,000,000	-	0%	6
4	TR20230014	Commerce Complete Street & Operational Improvements (Lane to St. Paul)	Complete Streets	14,CW	\$1,500,000	-	0%	4
5	TR20230026	Jefferson Complete Street Design (Hampton to Polk)	Complete Streets	1,CW	\$3,000,000	-	0%	8
6	TP20160044	Ervay Two-Way Conversion Design (IH-30 to St. Paul)	Complete Streets	2,CW	\$450,000	-	0%	10
7	TR20230147	Columbia/Main Complete Street (S Beacon to Canton Street)	Complete Streets	2,14,CW	\$5,000,000	-	0%	8
<b>TOTAL</b>					<b>\$60,500,000</b>			



# Partnership Projects-Funded List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TP20220001	Davis Phase I Complete Street (Clinton to Hampton)	Partnership Projects – Funded	1,CW	\$15,000,000	Dallas County, 2017 Bond	18%	10	Unknown
2	TR20190011	Denton Complete Street (Walnut Hill to Mockingbird)	Partnership Projects – Funded	2,6,CW	\$10,000,000	Dallas County, Other - TBD	80%	8	Unknown
3	TR20230005	Shorecrest Thoroughfare Expansion (Harry Hines to Lemmon)	Partnership Projects – Funded	2,6,CW	\$2,500,000	Dallas County, NCTCOG	92%	8	Unknown
4	TP20140051	Danieldale Thoroughfare Expansion (Hampton to IH-35E)	Partnership Projects – Funded	8,CW	\$10,000,000	Dallas County, Other - TBD	80%	10	Unknown
5	TR20190018	Bernal Trail Project (Tumalo Trail to Norwich)	Partnership Projects – Funded	6,CW	\$6,500,000	Dallas County	4%	8	Unknown
6	TR20190010	Lovers Complete Street (Lemmon to Lomo Alto)	Partnership Projects – Funded	6,13,CW	\$6,500,000	Dallas County	43%	2	Unknown
7	TP20140237	Edd Thoroughfare Expansion (Seagoville to Garden Grove)	Partnership Projects – Funded	8,CW	\$7,860,000	Dallas County, 2017 Bond	14%	6	Unknown
8	TP20140117	Luna Thoroughfare Expansion Design (Royal to Northwest Hwy)	Partnership Projects – Funded	6,CW	\$2,500,000	Dallas County	50%	2	Unknown
<b>TOTAL</b>					<b>\$61,000,000</b>				



# Partnership Projects-Prospective list



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TR20230053	IH 30 East Deep Ellum/ Fair Park Street Grid Improvements	Partnership Projects - Prospective	2,7,CW	\$6,900,000	TBD (Federal Grant)	80%	10	Unknown
2	TP20160150	Martin Luther King Jr. Complete Street (Cedar Crest to Robert B. Cullum)	Partnership Projects - Prospective	7,CW	\$6,000,000	TBD (Federal Grant)	80%	10	Unknown
3	TR20230050	Military Pkwy Complete Street Design (Forney to Buckner)	Partnership Projects - Prospective	5,7,CW	\$1,000,000	2017 Bond, TBD (NCTCOG)	92%	8	Unknown
4	PB023425	Skillman Trail Project (LBJ to Royal)	Partnership Projects - Prospective	10,CW	\$5,000,000	TBD	80%	8	Unknown
				<b>TOTAL</b>	<b>\$19,000,000</b>				





# Streets Reconstruction- Thoroughfare List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	PB059467	400 S AKARD ST	Street Reconstruction - Arterials	2,14,CW	\$783,760	-	0%	10	Unknown
2	PB049710	200 N MARSALIS AVE	Street Reconstruction - Arterials	1,CW	\$2,092,935	-	0%	8	Unknown
3	PB032387	1800 CADIZ ST	Street Reconstruction - Arterials	2,CW	\$1,955,280	-	0%	10	Unknown
4	PB032276	500-1000 S MALCOLM X BLVD	Street Reconstruction - Arterials	2,CW	\$565,645	-	0%	10	Unknown
5	PB049768	100 N MARSALIS AVE	Street Reconstruction - Arterials	1,CW	\$1,828,773	-	0%	8	Unknown
6	PB068594	3600-3700 W ILLINOIS AVE	Street Reconstruction - Arterials	1,3,CW	\$5,787,803	-	0%	10	Unknown
7	PB047174	2100 N HARWOOD ST	Street Reconstruction - Arterials	14,CW	\$2,548,553	-	0%	4	Unknown
8	PB040580	2900-3000 S BELT LINE RD	Street Reconstruction - Arterials	8,CW	\$4,128,675	-	0%	6	Unknown
9	PB052091	1300-1400 S HAMPTON RD	Street Reconstruction - Arterials	1,CW	\$3,792,293	-	0%	10	Unknown
10	PB020782	4100 INWOOD RD	Street Reconstruction - Arterials	13,CW	\$2,173,880	-	0%	8	Unknown
11	PB029185	1500 GREENVILLE AVE	Street Reconstruction - Arterials	14,CW	\$1,523,897	-	0%	6	Unknown
12	PB046578	1500-1600 MARKET CENTER BLVD	Street Reconstruction - Arterials	6,CW	\$5,334,608	-	0%	8	Unknown
13	PB052997	2100-2200 W ILLINOIS AVE	Street Reconstruction - Arterials	1,CW	\$3,205,806	-	0%	10	Unknown
14	PB064810	1200-1300 W ILLINOIS AVE	Street Reconstruction - Arterials	1,CW	\$4,494,623	-	0%	8	Unknown
<b>TOTAL</b>					<b>40,500,000</b>				





# Appendix II

## Alley Projects List



# Alleys: Council District 1 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB079727	102-122 E 5TH ST & 103-123 E 6TH ST (A01002)	Alley Reconstruction	8	93.94	\$ 161,392.00	Y
2	PB081084	202-246 S MARSALIS AVE & 211-237 S LANCASTER AVE (A01646)	Alley Reconstruction	8	93.94	\$ 303,985.50	Y
3	PB079089	501-625 S CLINTON AVE & 506-626 S EDGEFIELD AVE (A01783)	Alley Reconstruction	8	93.94	\$ 338,831.50	Y
4	PB075880	3102-3226 DUTTON DR & 3103-3227 POINSETTIA DR (A02673)	Alley Reconstruction	10	92.35	\$ 309,029.00	Y
5	PB076616	326-330 N EWING AVE & 945 E JEFFERSON BLVD (A17669)	Alley Reconstruction	8	92.35	\$ 87,115.00	Y
6	PB075879	2902-3038 DUTTON DR & 2903-3039 POINSETTIA DR (A02675)	Alley Reconstruction	10	92.31	\$ 446,120.50	Y
7	PB079526	212-220 N PATTON AVE & 308-312 E 8TH ST (A01758)	Alley Reconstruction	8	91.94	\$ 104,538.00	Y
8	PB076620	509-521 E 8TH ST & 308-320 STARR ST (A01004)	Alley Reconstruction	8	91.94	\$ 152,222.00	Y
9	PB081032	510-520 E 8TH ST & 529 E 9TH ST (A01648)	Alley Reconstruction	8	91.94	\$ 131,589.50	Y
10	PB081181	501-517 N LANCASTER AVE & 504-514 N MARSALIS AVE (A00995)	Alley Reconstruction	8	91.12	\$ 170,103.50	Y
11	PB073709	236-242 N WAVERLY DR (A01586)	Alley Reconstruction	8	90.35	\$ 62,356.00	Y
12	PB077046	2008-2014 W CLARENDON DR & 1109-1113 S MARLBOROUGH AVE (A11850)	Alley Reconstruction	10	89.94	\$ 86,656.50	Y
13	PB079143	1703-1831 MOUNTAIN LAKE RD & 1702-1830 WILBUR ST (A02632)	Alley Reconstruction	8	89.69	\$ 354,879.00	Y
14	PB079728	330-412 N MARSALIS AVE & 612-616 E 6TH ST (A01000)	Alley Reconstruction	8	89.11	\$ 210,910.00	Y
15	PB075892	4621-4693 RIDGE POINT DR & 4614-4674 OLD SPANISH TRL (A05967)	Alley Reconstruction	10	87.6	\$ 400,270.50	Y
16	PB081012	1101-1123 W DAVIS ST & 608-626 N WINNETKA AVE (A10955)	Alley Reconstruction	6	85.94	\$ 169,186.50	N
17	PB076551	206-238 W 10TH ST & 205-233 SUNSET AVE (A01601)	Alley Reconstruction	8	85.84	\$ 258,135.50	Y
18	PB076294	1303-1323 E JEFFERSON BLVD & 812-820 COMAL ST (A00987)	Alley Reconstruction	8	84.44	\$ 204,032.50	Y



# Alleys: Council District 2 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA

\*Note: Council District proposed to use Alleys budget for a Complete Street project of interest.



# Alleys: Council District 3 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB081486	3980 Kiest Valley Pkwy (A9778)	Alley Reconstruction	10	57	\$ 453,456.50	Y
2	PB075903	3724-3834 KIEST VALLEY PKWY & 3805-3865 KIESTMEADOW DR (A11022)	Alley Reconstruction	10	85.15	\$ 485,551.50	Y
3	PB075970	5300-5424 UNIVERSITY HILLS BLVD & 1209-1255 WAGON WHEELS TRL (A06641)	Alley Reconstruction	10	84.5	\$ 284,728.50	Y
4	PB078060	3727-3839 W KIEST BLVD & 3714-3806 KIEST KNOLL DR (A06047)	Alley Reconstruction	10	81.85	\$ 504,350.00	Y
5	PB076083	3714-3844 BLUE RIDGE BLVD & 3605-3631 KIMBALL RIDGE DR (A06123)	Alley Reconstruction	10	77.48	\$ 361,756.50	Y
6	PB079309	3819-3827 KIMBALL RIDGE CIR & 3833-3837 KIMBALL RIDGE DR (A06125)	Alley Reconstruction	10	76.65	\$ 141,676.50	Y
7	PB078752	6709-6769 KESWICK DR & 6720-6744 BRADDOCK PL (A06384)	Alley Reconstruction	8	74.75	\$ 309,029.00	Y
8	PB075908	3806-3860 KIESTMEADOW DR & 3042-3078 KIESTRIDGE DR (A06048)	Alley Reconstruction	10	71.33	\$ 323,701.00	Y
9	PB081741	3807-3835 KIEST VALLEY CT & 3938-3944 KIESTMEADOW DR (A09779)	Alley Reconstruction	10	66.44	\$ 203,574.00	Y
10	PB081740	3908-3938 KIESTMEADOW DR & 3041 KIESTRIDGE DR (A09779)	Alley Reconstruction	10	64.25	\$ 154,973.00	Y



# Alleys: Council District 4 List



Rank	Project ID	Name	Category	EIAS core	Total Score	Bond Amount 2024	EPA
1	PB075939	1010-1224 E ANN ARBOR AVE & 1111-1225 NEPTUNE RD (A02240)	Alley Reconstruction	10	95.94	\$ 387,891.00	Y
2	PB080177	1415-1427 E ILLINOIS AVE & 2127 CORINTH ST (A02085)	Alley Reconstruction	8	91.94	\$ 292,064.50	Y
3	PB078615	3827-3925 MORNING DEW TRL & 3904-3922 MORNING FROST TRL (A02346)	Alley Reconstruction	10	91.25	\$ 261,345.00	Y
4	PB078619	3909-4021 LOST CREEK DR & 1604-1652 HANGING CLIFF DR (A02380)	Alley Reconstruction	8	91.25	\$ 741,853.00	Y
5	PB078379	826-1028 TARRYALL DR & 903-947 CHANNING CIR (A02339)	Alley Reconstruction	8	91.22	\$ 408,065.00	Y
6	PB078685	605-1015 BROOK VALLEY LN & 604-1014 TOWN CREEK DR (A06320)	Alley Reconstruction	10	91.07	\$ 778,991.50	Y
7	PB078083	1647-3467 MONTE CARLO ST & 3406-3486 RUGGED DR (A02550)	Alley Reconstruction	8	90.47	\$ 543,781.00	Y
8	PB076074	3702-3826 UTAH AVE & 3703-3821 KUSHLA AVE (A02218)	Alley Reconstruction	10	90.19	\$ 426,405.00	Y
9	PB078137	3203-3335 ALABAMA AVE & 3202-3334 RAMSEY AVE (A02271)	Alley Reconstruction	10	89.94	\$ 475,923.00	Y
10	PB080179	2206-2266 SUTTER ST & 2211-2261 NARBOE ST (A04445)	Alley Reconstruction	8	89.82	\$ 427,322.00	Y
11	PB078369	1215-1251 E ANN ARBOR AVE & 1212-1246 EXETER DR (A02237)	Alley Reconstruction	10	89.44	\$ 251,716.50	Y



# Alleys: Council District 5 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB076681	1704-1840 JOAN DR & 1705-1839 YUCCA DR (A04670)	Alley Reconstruction	8	93.94	\$ 507,101.00	Y
2	PB075806	1904-2060 JOAN DR & 1904-2060 JOAN DR (A04659)	Alley Reconstruction	8	93.94	\$ 722,137.50	Y
3	PB076744	6708-6824 SECO BLVD & 1503-1583 GILLETTE ST (A04686)	Alley Reconstruction	8	93.94	\$ 458,500.00	Y
4	PB076473	10303-10379 BROCKTON DR & 10304-10364 CHELMSFORD DR (A06923)	Alley Reconstruction	6	91.94	\$ 339,748.50	N
5	PB076548	10311-10551 CRADLEROCK DR & 10310-10540 OAK GATE LN (A06936)	Alley Reconstruction	6	91.94	\$ 653,821.00	N
6	PB070306	10314-10434 SPRINGHAVEN DR & 10323-10431 MUSKOGEE DR (A06949)	Alley Reconstruction	6	91.94	\$ 487,844.00	N
7	PB079343	7803-7835 UMPHRESS RD & 7802-7832 TOMKINS LN (A04653)	Alley Reconstruction	6	91.94	\$ 228,791.50	N
8	PB081300	7805-7951 LAKE JUNE RD & 7802-7926 MAXWELL AVE (A04773)	Alley Reconstruction	6	91.94	\$ 457,124.50	N
9	PB079414	7906-8008 TILLMAN ST & 7925-8011 UMPHRESS RD (A04634)	Alley Reconstruction	6	91.94	\$ 427,322.00	N
10	PB076490	10302-10386 BROCKTON DR & 10303-10387 LIMESTONE DR (A06926)	Alley Reconstruction	6	90.32	\$ 406,231.00	N



# Alleys: Council District 6 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB070434	3061-3185 LOCKMOOR LN & 3026-3098 NEWCASTLE DR (A05817)	Alley Reconstruction	8	91.94	\$624,477.00	Y
2	PB070435	3104-3170 NEWCASTLE DR & 3205-3271 LOCKMOOR LN (A05821)	Alley Reconstruction	8	91.94	\$464,919.00	Y
3	PB073052	3024-3064 COMMUNITY DR & 3047-3079 NORWALK AVE (A02985)	Alley Reconstruction	8	93.94	\$281,519.00	Y
4	PB080562	3102-3234 KENDALE DR & 3103-3173 LANOUE DR (A02999)	Alley Reconstruction	8	93.94	\$554,326.50	Y
5	PB080564	3215-3265 SHEILA LN & 9402-9446 OVERLAKE DR (A02989)	Alley Reconstruction	8	93.94	\$404,855.50	Y
6	PB072431	3025-3159 KINKAID DR & 3104-3196 DARVANY DR (A05827)	Alley Reconstruction	8	91.94	\$662,074.00	Y





# Alleys: Council District 7 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB075476	2508-2532 WARREN AVE & 2505-2529 LENWAY ST (A01307)	Unimproved Alley Construction	10	20.8	\$ 207,700.50	Y
2	PB074923	4502-4518 ROBERTS AVE & 4503-4519 BRADSHAW ST (A01316)	Unimproved Alley Construction	10	32	\$ 136,633.00	Y
3	PB030325	7229-7323 FERGUSON RD (A18365)	Alley Reconstruction	10	81.45	\$ 469,045.50	Y
4	PB075571	3401-3413 WENDELKIN ST & 3408-3412 JULIUS SCHEPPS FWY (A01210)	Unimproved Alley Construction	10	41.84	\$ 95,826.50	Y
5	PB075576	3501-3519 WENDELKIN ST & 3504-3520 COLONIAL AVE (A01337)	Unimproved Alley Construction	10	45.8	\$ 204,032.50	Y
6	PB075479	3600-3636 WENDELKIN ST & 3609-3639 S CENTRAL EXPY (A01339)	Unimproved Alley Construction	10	27.2	\$ 258,594.00	Y
7	PB075620	3706-3718 WENDELKIN ST & 3711-3721 S CENTRAL EXPY (A01340)	Unimproved Alley Construction	10	35.6	\$ 132,048.00	Y
8	PB074523	3600-3638 COLONIAL AVE & 3601-3639 WENDELKIN ST (A01338)	Unimproved Alley Construction	10	50.6	\$ 255,843.00	Y
9	PB075513	3700-3824 COLONIAL AVE & 3711-3817 WENDELKIN ST (A01341)	Unimproved Alley Construction	10	49.4	\$ 412,191.50	Y
10	PB075530	3701-3739 COLONIAL AVE & 3702-3738 SPENCE ST (A01342)	Unimproved Alley Construction	10	43.4	\$ 253,092.00	Y
11	PB070846	4101-4113 COLONIAL AVE & 1635-1643 PINE ST (A01363)	Unimproved Alley Construction	10	42.2	\$ 167,352.50	Y
12	PB075713	4315-4323 COLONIAL AVE & 1637 STONEMAN ST (A01359)	Unimproved Alley Construction	10	46.4	\$ 83,905.50	Y
13	PB076393	4407-4423 COLONIAL AVE & 1634-1638 STONEMAN ST (A01357)	Unimproved Alley Construction	10	28.2	\$ 168,269.50	Y
14	PB075718	4506-4522 COLONIAL AVE & 1710-1716 MARBURG ST (A01350)	Unimproved Alley Construction	10	45.5	\$ 166,894.00	Y
15	PB080476	1602-1634 POPLAR ST & 1603-1635 PINE ST (A01362)	Unimproved Alley Construction	10	45.8	\$ 233,835.00	Y
16	PB069983	1603-1621 POPLAR ST & 3920 HOLMES ST (A01364)	Unimproved Alley Construction	10	35	\$ 129,297.00	Y
17	PB081792	1703-1717 MARTIN LUTHER KING JR BLVD & 1810-1814 SOUTH BLVD (A01197)	Unimproved Alley Construction	10	72.9	\$ 127,004.50	Y



# Alleys: Council District 8 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB080532	3710-3770 STAGECOACH TRL & 3705-3735 MCLARTY LN (A09954)	Alley Reconstruction	10	88.92	\$ 193,028.50	Y
2	PB078784	3412-3550 FROSTY TRL & 3411-3535 PEBBLESHORES DR (A09940)	Alley Reconstruction	8	88.44	\$ 790,454.00	Y
3	PB080541	3405-3549 FROSTY TRL & 3406-3546 SILVERHILL DR (A09932)	Alley Reconstruction	8	87.09	\$ 699,212.50	Y
4	PB080540	3409-3545 SILVERHILL DR & 3414-3540 SOFTCLOUD DR (A09933)	Alley Reconstruction	8	85.59	\$ 606,595.50	Y



# Alleys: Council District 9 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB070497	2305-2829 TOLOSA DR & 2306-2828 HOUSLEY DR (A07889)	Alley Reconstruction	8	91.94	\$ 971,103	Y
2	PB073113	2011-2223 SAN FRANCISCO DR & 2006-2218 EL CAPITAN DR (A07879)	Alley Reconstruction	8	91.94	\$ 505,267	Y
3	PB073182	2305-2829 BARNES BRIDGE RD & 2306-2828 TOLOSA DR (A11454)	Alley Reconstruction	8	91.94	\$ 968,352	Y
4	PB073262	2811-2837 ENCINO DR & 2810-2836 QUANAH ST (A07872)	Alley Reconstruction	8	91.94	\$ 194,404	Y
5	PB073317	11004-11318 JOAQUIN DR & 11005-11317 STALLCUP DR (A07898)	Alley Reconstruction	8	91.94	\$ 590,548	Y
6	PB073318	11004-11306 STALLCUP DR & 11005-11307 MYRTICE DR (A07900)	Alley Reconstruction	8	91.94	\$ 519,022	Y
7	PB073319	11005-11309 TASCOSA ST & 11004-11306 MYRTICE DR (A07902)	Alley Reconstruction	8	91.94	\$ 523,149	Y
8	PB073321	11004-11308 TASCOSA ST & 11005-11309 ULLOA LN (A07904)	Alley Reconstruction	8	91.94	\$ 525,441	Y
9	PB073343	1902-2044 FAROLA DR & 1903-2037 CENTERVILLE RD (A07933)	Alley Reconstruction	8	91.94	\$ 554,785	Y
10	PB448851	10007-10211 LAKE GARDENS DR & 992-998 N RUSTIC CIR (A04131)	Alley Reconstruction	2	61.1	\$ 421,400	N
11	PB080384	7006-7066 WHITEHILL ST & 7005-7065 TOWN NORTH DR (A03463)	Alley Reconstruction	2	81.94	\$ 386,057	N
12	PB072892	7135-7147 WALLING LN & 7066 WHITEHILL ST (A03462)	Alley Reconstruction	2	68.47	\$ 146,720	N
13	PB073195	2300-2724 BARNES BRIDGE RD & 2315-2721 TISINGER AVE (A07893)	Alley Reconstruction	8	89.94	\$ 735,434	Y



# Alleys: Council District 10 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB071259	8606-8838 FOREST GREEN DR & 8603-8833 SKYLINE DR (A03399)	Alley Reconstruction	6	89.94	\$615,765.50	N
2	PB071268	9005-9043 WINDY CREST DR & 9150-9170 FOREST LN (A03529)	Alley Reconstruction	8	89.94	\$425,029.50	Y
3	PB071553	9555-9571 SKILLMAN ST & 10190-10202 FOREST LN (A10094)	Alley Reconstruction	8	89.94	\$282,436.00	Y
4	PB080296	9209-9423 CLEARHURST DR & 9210 WHITE ROCK TRL (A08382)	Alley Reconstruction	8	89.46	\$731,766.00	Y
5	PB077733	10407-10629 ESTATE LN & 10406-10622 ROYALWOOD DR (A08434)	Alley Reconstruction	8	87.94	\$707,007.00	Y
6	PB072197	10505-10647 MAPLERIDGE DR & 10506-10642 ESTATE LN (A08436)	Alley Reconstruction	8	87.94	\$591,923.50	Y
7	PB072676	8804-8884 LARCHWOOD DR & 8805-8871 LIPTONSHIRE DR (A08493)	Alley Reconstruction	8	87.94	\$535,069.50	Y



# Alleys: Council District 11 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB069871	13106-13230 FLAGSTONE LN & 13105-13151 RED FERN LN (A09498)	Alley Reconstruction	8	91.94	\$ 375,970.00	Y
2	PB070882	13206-13352 BLOSSOMHEATH LN & 13105-13229 SOUTHVIEW LN (A09482)	Alley Reconstruction	8	91.94	\$ 497,931.00	Y
3	PB070332	13719-13911 RAMBLEWOOD TRL & 13810-13916 STONEMOSS DR (A10265)	Alley Reconstruction	8	91.94	\$ 369,551.00	Y
4	PB070330	13807-13915 STONEMOSS DR & 13808-13912 WATERFALL WAY (A10264)	Alley Reconstruction	8	91.94	\$ 259,511.00	Y
5	PB070343	13904-13916 ROLLING HILLS LN & 13630 COIT RD (A11745)	Alley Reconstruction	8	91.94	\$ 147,178.50	Y
6	PB070828	14040-14058 ROLLING HILLS LN (A10272)	Alley Reconstruction	8	91.94	\$ 244,380.50	Y
7	PB070821	8206-8272 CLEARSPRINGS RD & 14007-14067 ROLLING HILLS LN (A10269)	Alley Reconstruction	8	91.19	\$ 486,927.00	Y
8	PB069872	13084-13228 MEANDERING WAY & 13111-13231 FLAGSTONE LN (A09499)	Alley Reconstruction	8	90.47	\$ 448,413.00	Y
9	PB078921	13742-13820 MEANDERING WAY & 13721-13761 SPRUCEWOOD DR (A09458)	Alley Reconstruction	8	89.94	\$ 483,717.50	Y



# Alleys: Council District 12 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA

\*Note: Council District proposed to use Alleys budget for Streets



# Alleys: Council District 13 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB071981	4203-4443 BONHAM ST & 4224-4372 ROYAL RIDGE DR (A11701)	Unimproved Alley Construction	2	63.05	\$780,367	N
2	PB076208	4506-4562 ISABELLA LN & 10419-10473 EPPING LN (A03104)	Unimproved Alley Construction	2	46.04	\$444,287	N
3	PB080732	10207-10259 GOODING DR & 10222-10270 BETTER DR (A05153)	Unimproved Alley Construction	2	53.00	\$382,389	N
4	PB072189	10206-10342 BEST DR & 10223-10275 BETTER DR (A05146)	Unimproved Alley Construction	2	45.20	\$542,406	N
5	PB081555	4476-4562 ROYAL LN & 4503-4555 CATINA LN (A03098)	Unimproved Alley Construction	2	60.90	\$439,702	N
6	PB072134	6706-6830 MEADOW RD & 6706-6830 MEADOW RD (A03176)	Alley Reconstruction	4	83.94	\$444,287	N
7	PB072460	6206-6346 PRESTONSHIRE LN & 6207-6339 DESCO DR (A03287)	Alley Reconstruction	4	82.35	\$620,809	N
8	PB079973	3011-3051 TIMBERVIEW RD & 10209 DALE CREST DR (A05689)	Alley Reconstruction	4	85.94	\$231,084	N
9	PB081570	6407-6623 PRESTONSHIRE LN & 6406-6622 LUPTON DR (A03264)	Alley Reconstruction	4	83.94	\$632,730	N
10	PB072410	6206-6346 STEFANI DR & 6206-6346 STEFANI DR (A03281)	Alley Reconstruction	2	83.94	\$620,351	N
11	PB074554	6348 BORDEAUX AVE & 6413 ORIOLE DR (A18186)	Unimproved Alley Construction	8	57.95	\$397,061	Y
12	PB068997	3108-3180 JUBILEE TRL & 3191-3255 TOWNSEND DR (A05456)	Alley Reconstruction	6	89.94	\$504,809	N
13	PB068964	3104-3140 LONGBOW CT & 3145-3175 MODELLA AVE (A05351)	Alley Reconstruction	6	89.94	\$250,341	N
14	PB068967	3105-3135 ST CROIX DR & 3106-3136 TOWER TRL (A05387)	Alley Reconstruction	6	89.94	\$240,254	N
15	PB069035	3207-3365 WHITEHALL DR & 3306-3390 NORTHAVEN RD (A05446)	Alley Reconstruction	6	87.94	\$732,225	N
16	PB069018	3111-3165 WHITEHALL DR & 3264-3290 NORTHAVEN RD (A05448)	Alley Reconstruction	6	89.94	\$341,124	N
17	PB068969	3159-3193 NORTHAVEN RD & 11457-11489 CORAL HILLS DR (A05389)	Alley Reconstruction	6	89.94	\$345,709	N



# Alleys: Council District 14 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB080747	5600-5638 VICTOR ST & 5603-5639 REIGER AVE (A00805)	Alley Reconstruction	10	95.94	\$ 256,760.00	Y
2	PB074464	5601-5641 VICTOR ST & 5602-5638 TREMONT ST (A00814)	Alley Reconstruction	10	95.94	\$ 256,760.00	Y
3	PB080113	4004-4036 ROSWELL ST & 4005-4023 N HALL ST (A00455/A11919/STRANGE ST)	Unimproved Alley Construction	4	62.4	\$ 253,550.50	N
4	PB079638	6106-6166 LLANO AVE & 6107-6167 VELASCO AVE (A00686)	Unimproved Alley Construction	2	32.1	\$ 395,685.50	N
5	PB074476	5203-5327 JUNIUS ST & 5200-5324 GASTON AVE (A00826)	Alley Reconstruction	8	90.92	\$ 262,262.00	Y
6	PB080746	5500-5538 TREMONT ST & 5501-5535 VICTOR ST (A00825)	Alley Reconstruction	10	87.61	\$ 259,052.50	Y
7	PB081129	4501-4525 N HALL ST & 4502-4518 VANDELIA ST (A00426)	Alley Reconstruction	8	87.57	\$ 182,024.50	Y
8	PB074753	3907-3963 COLE AVE & 3210-3262 N HASKELL AVE (A00487)	Alley Reconstruction	6	86.59	\$ 325,535.00	N
9	PB074951	2020-2038 COMMERCE ST & 2031-2037 JACKSON ST (A17799)	Alley Reconstruction	4	85.94	\$ 131,131.00	N
10	PB081265	4203-4237 COLE AVE & 4230-4242 TRAVIS ST (A00502)	Alley Reconstruction	6	87.94	\$ 300,776.00	N





# Appendix III

## Transportation Projects List

# Traffic Signals & Technology Upgrades List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	New	Traffic Signal & Technology Upgrades	Traffic Signal & Technology Upgrades	CW	\$14,000,000	TBD – NCTCOG, State	0-90%	n/a	Unknown
<b>TOTAL</b>					<b>\$14,000,000</b>				



# Traffic Signals- New Warranted List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TR20231019	Great Trinity Forest-Longbranch	Traffic Signals - New Warranted	5,8,CW	\$655,000	-	0%	8	Unknown
2	TR20231021	Greenville-Henderson	Traffic Signals - New Warranted	2,14,CW	\$655,000	-	0%	4	Unknown
3	TR20231002	12th-Madison	Traffic Signals - New Warranted	1,CW	\$655,000	-	0%	8	Unknown
4	TR20231001	11th-Corinth St	Traffic Signals - New Warranted	4,CW	\$655,000	-	0%	8	Unknown
5	TR20231008	Buckner-Gross	Traffic Signals - New Warranted	2,7,CW	\$655,000	-	0%	8	Unknown
6	TR20231023	Haskell-Private Driveway	Traffic Signals - New Warranted	2,14,CW	\$655,000	-	0%	6	Unknown
7	TR20231026	Illinois-Pierce	Traffic Signals - New Warranted	1,3,CW	\$655,000	-	0%	10	Unknown
8	TR20231003	2nd-Pine	Traffic Signals - New Warranted	7,CW	\$655,000	-	0%	8	Unknown
9	TR20231012	Duncanville-Ledbetter	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	6	Unknown
10	TR20231030	Jefferson-Van Buren	Traffic Signals - New Warranted	1,CW	\$655,000	-	0%	8	Unknown
11	TR20231028	Illinois/Mountain Creek-Spur408/Walton Walker	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	6	Unknown
12	TR20231016	Ferris Branch-Whitehurst	Traffic Signals - New Warranted	10,CW	\$655,000	-	0%	8	Unknown
13	TR20231039	Pastor Bailey-Red Bird	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	8	Unknown
14	TR20231020	Greenspan-Wheatland	Traffic Signals - New Warranted	8,CW	\$655,000	-	0%	8	Unknown
15	TR20231042	Worcola-University Crossing Trail	Traffic Signals - New Warranted	9,CW	\$655,000	-	0%	4	Unknown
16	TR20231024	Haverwood-Pear Ridge	Traffic Signals - New Warranted	12,CW	\$655,000	-	0%	4	Unknown
17	TR20231035	Lemmon East-Oak Grove	Traffic Signals - New Warranted	14,CW	\$655,000	-	0%	2	Unknown
18	TR20231037	McCree-Plano	Traffic Signals - New Warranted	10,CW	\$655,000	-	0%	4	Unknown
19	TR20231004	Andover-Ferguson	Traffic Signals - New Warranted	9,CW	\$655,000	-	0%	2	Unknown



# Traffic Signals- New Warranted List (Cont.)



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
20	TR20231011	Chrysalis-Wheatland	Traffic Signals - New Warranted	8,CW	\$655,000	-	0%	6	Unknown
21	TR20231005	Beckleymeade-Polk	Traffic Signals - New Warranted	8,CW	\$655,000	-	0%	8	Unknown
22	TR20231031	Jim Miller-Piedmont	Traffic Signals - New Warranted	5,CW	\$655,000	-	0%	6	Unknown
23	TR20231027	Illinois-Western Park	Traffic Signals - New Warranted	1,CW	\$655,000	-	0%	10	Unknown
24	TR20231009	Buford-Camp Wisdom	Traffic Signals - New Warranted	3,8,CW	\$655,000	-	0%	6	Unknown
25	TR20231017	Fox Creek-Mountain Creek	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	2	Unknown
26	TR20231036	Matilda-University	Traffic Signals - New Warranted	9,CW	\$655,000	-	0%	4	Unknown
27	TR20231040	Preston Royal SC-Royal	Traffic Signals - New Warranted	13,CW	\$655,000	-	0%	2	Unknown
28	TR20231015	Ferguson-Graycliff	Traffic Signals - New Warranted	2,7,CW	\$655,000	-	0%	2	Unknown
29	TR20231033	Lake June-Prichard	Traffic Signals - New Warranted	5,CW	\$655,000	-	0%	4	Unknown
30	TR20231032	Katy Trail-Knox	Traffic Signals - New Warranted	14,CW	\$655,000	-	0%	2	Unknown
31	TR20231010	Camp Wisdom-East of Hampton	Traffic Signals - New Warranted	3,8,CW	\$655,000	-	0%	4	Unknown
32	TR20231029	James Temple-Noel	Traffic Signals - New Warranted	11,CW	\$655,000	-	0%	2	Unknown
33	TR20231022	Greenville-Stults	Traffic Signals - New Warranted	10,CW	\$655,000	-	0%	2	Unknown
34	TR20231041	Riverfront-North of Commerce	Traffic Signals - New Warranted	6,CW	\$655,000	-	0%	2	Unknown
35	TR20231034	Lasater-Lawson	Traffic Signals - New Warranted	8,CW	\$655,000	-	0%	2	Unknown
36	TR20231038	Mountain Creek-Wheatland	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	2	Unknown
37	TR20231013	Eagle Ford-Mountain Creek	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	2	Unknown
38	TR20231025	Hillcrest-Timberglenn Trail	Traffic Signals - New Warranted	12,CW	\$300,000	-	0%	4	Unknown
39	TR20231006	Belt Line-Berry	Traffic Signals - New Warranted	11,CW	\$655,000	-	0%	2	Unknown
<b>TOTAL</b>					<b>\$26,200,000</b>				



# Street Lighting Projects List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TR20230146	Peaks Addition Historic Lighting	Street Lighting	2,CW	\$1,323,100	-	0%	10	Unknown
<b>TOTAL</b>					<b>\$1,323,100</b>				



# Vision Zero- Safety Projects List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TR20230124	East Ledbetter - Singing Hills to Frio (south side) Street Lighting	Vision Zero/Safety	3,CW	\$141,500	-	0%	10	Unknown
2	TR20230118	Walton Walker - Country Creek to Illinois Street Lighting	Vision Zero/Safety	1,3,CW	\$723,100	-	0%	10	Unknown
3	TR20230076	Great Trinity Forest Way - Bridge over Trinity River	Vision Zero/Safety	5,7,8,CW	\$471,600	-	0%	8	Unknown
4	TR20230112	Spur 482 - City limits to Clifford Drive Street Lighting	Vision Zero/Safety	6,CW	\$518,800	-	0%	8	Unknown
5	TR20230105	S Central Expy - Great Trinity Forest Way to LBJ Freeway (IH-20) Street Lighting	Vision Zero/Safety	8,CW	\$2,012,200	-	0%	8	Unknown
6	TR20230073	FM 1382 - City limits to City limits Street Lighting	Vision Zero/Safety	3,CW	\$1,006,100	-	0%	2	Unknown
7	Consolidates TR20231075 and TR20231083	Hampton - Kingston to Wilton Access Management and Traffic Calming	Vision Zero/Safety	1,CW	\$600,000	-	0%	6	Unknown
<b>TOTAL</b>					<b>5,500,000</b>				



# Quiet Zones Projects List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	None	Quiet Zones	Quiet Zones	CW	\$500,000	-	0%	n/a	Unknown
<b>TOTAL</b>					<b>\$500,000</b>				



# Appendix IV

## Terminology and Background Information



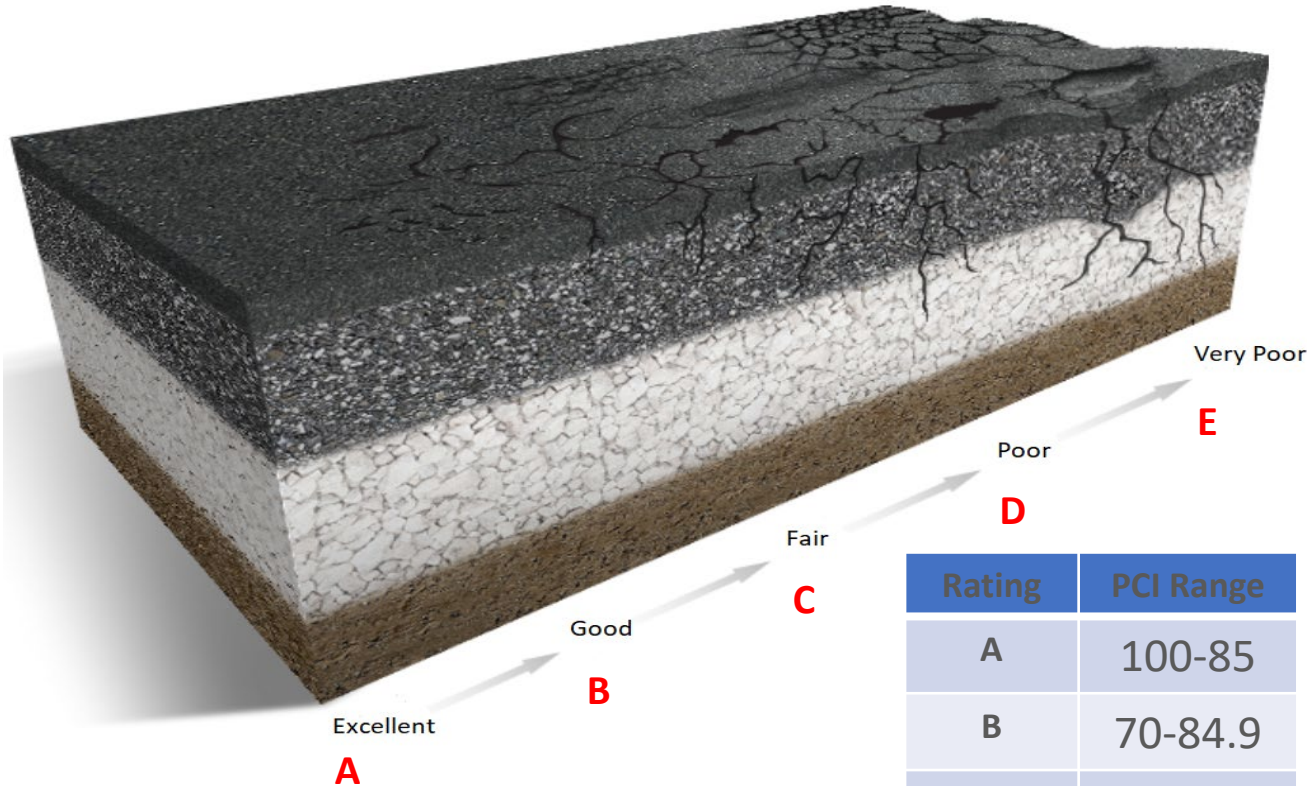
# Terminology and Definitions



- **Assets:** City owned and/or maintained inventories.
- **Needs Inventory:** The list of the City inventories that needs attention (unfunded projects).
- **Technical Criteria:** The criteria used to rank the needs inventory projects priority list.
- **Pavement:** A hard surface made of construction materials structure.
- **Pavement Model:** Pavement modeling system to create a selection based on the optimization of benefit from a given budget.
- **Pavement Condition Index (PCI):** A measure of pavement health from 0 to 100.
- **Resurfacing:** Pavement rehabilitation treatment (pavement milling and asphalt installation) that does not need new engineering design.
- **Reconstruction:** Pavement reconstruction (reinforced concrete pavement) that includes new engineering design.
- **Improved Streets:** Existing streets that were constructed in compliance with City Standards.
- **Unimproved Streets:** Existing streets that lack Curb, Gutter, and Sidewalks.
- **Improved Alleys:** Existing alleys that have pavement.
- **Unimproved Alleys:** Existing alleys that are unpaved (Dirt and Gravel)
- **Local Street:** A street that is primarily used to get access to properties (Residential)
- **Thoroughfare:** A street that accumulates traffic from residential streets for distribution including collectors and arterials.
- **Complete Street:** A Street that provides design elements to motorists, pedestrians, bicyclists and transit riders of all ages and abilities



# Pavement Condition Background Information



Rating	PCI Range
A	100-85
B	70-84.9
C	55-69.9
D	40-54.9
E	0-39.9

