



City of Dallas

2024 Bond Program Update

**City Council Briefing
January 19, 2024**

**Jenny Nicewander, P.E., (I) Director
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Agenda



- Background
- Proposition Allocations
- Bond Program Timeline and Next Steps
- Questions



Background



- Since the December 6, 2023, City Council Briefing:
 - Staff has met with/received feedback from 12 Council Members on Bond priorities
 - Six City Council Members provided input on the 2024 Bond Program funding at the proposition level
 - Staff has confirmed financial capacity and recommended no more than \$150M more in funding to be added to the 2024 Bond Program (total of \$1.25B)



Proposition Allocations



Propositions/Programs	Dec. 6 Staff Recommendation	Dec. 6 CBTF Recommendation	City Council Average*	Refined Funding Levels**
Streets and Transportation	\$532,194,332	\$375,067,783	\$478,137,565	\$500,000,000
Park & Recreation	\$225,000,000	\$349,836,000	\$261,472,667	\$250,000,000
Flood Protection and Storm Drainage	\$50,000,000	\$75,016,800	\$52,084,733	\$50,000,000
EHH - Economic Development	\$30,000,000	\$73,407,000	\$29,166,667	\$30,000,000
EHH – Housing	\$60,000,000	\$15,000,000	\$60,833,333	\$60,000,000
EHH - Homeless	\$10,000,000	\$10,000,000	\$6,666,667	\$5,000,000
Library Facilities	\$11,135,000	\$28,165,000	\$13,590,000	\$16,000,000
Cultural Arts Facilities	\$49,292,043	\$59,175,522	\$65,136,311	\$55,000,000
City Facilities	\$44,360,500	\$26,244,824	\$46,240,333	\$45,000,000
Public Safety – Police Academy	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Public Safety – Police Facilities	\$7,631,371	\$7,631,371	\$7,796,762	\$8,000,000
Public Safety – Fire Facilities	\$30,376,283	\$30,359,804	\$31,872,261	\$31,000,000
Total	\$1,099,989,529	\$1,099,904,104	\$1,102,997,299	\$1,100,000,000

Notes:

*City Council average is based on feedback from six Council Members since December 6th

**Refined Funding Levels based upon Dec. 6th Staff Recommendation and City Council Average



Bond Program Timeline and Next Steps



- For a May 2024 Bond Election:
 - **January 19th**: Staff to request City Council consideration, through straw votes on 2024 Bond Program policies (timing of election, bond funding amounts, etc.)
 - **January 31st**: City Council Briefing, per the Mayor's Memorandum sent on December 29, 2023;
 - Staff to present proposed bond projects by proposition
 - **February 7th**: City Council Briefing – Discuss and finalize project listing
 - **February 14th**: City Council calls for a May election



Bond Program Timeline and Next Steps



- For a May 2024 Bond Election (continued):
 - **March:** Staff to finalize facts and information materials that include project listing
 - **April:** Townhall informational meetings
 - **April 22 – 30:** Early Voting
 - **May 4th:** Election Day





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