



City of Dallas

2024 Bond Program Update

**City Council Briefing
January 31, 2024**

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Agenda



- Background
- Proposition Allocations
- Bond Program Timeline and Next Steps
- Amendments



Background



- On January 19th, via straw poll, City Council provided the following direction to staff:
 - \$1.25B Bond Capacity
 - Work towards the May 4, election date.
- Since the January 19th, City Council Briefing:
 - Staff provided an amendment form to City Council for their input on the Bond Propositions.
 - City Council provided their allocations at the proposition level



City Council Feedback and Staff Recommendations



Proposition	Average from CC Amendments	Staff Bond Recommendation
Streets	\$485,666,667	\$500,000,000
Parks	\$278,916,667	\$284,000,000
Housing	\$100,133,333	\$100,000,000
Public Safety	\$97,334,667	\$95,000,000
Cultural Arts	\$72,116,667	\$75,000,000
Economic Development	\$31,895,000	\$60,000,000
Drainage	\$53,470,750	\$50,000,000
Library	\$27,927,500	\$48,000,000
City Hall	\$28,655,417	\$28,000,000
Homeless	\$14,800,000	\$10,000,000
Information Technology	\$4,500,000	\$0.00
Stemmons Municipal	\$5,000,000	\$0.00
Discretionary	\$49,583,333	\$0.00
Total	\$1,250,000,000	\$1,250,000,000



Bond Program Timeline and Next Steps



- For a May 2024 Bond Election:
 - ~~January 19th~~: Staff to request City Council consideration, through straw votes on 2024 Bond Program policies (timing of election, bond funding amounts, etc.)
 - **January 31st**: City Council Briefing, per the Mayor's Memorandum sent on December 29, 2023;
 - Request Council direction through straw votes, Proposition Allocation levels.
 - **February 7th**: City Council Briefing – Discuss and finalize project listing
 - **February 14th**: City Council calls for a May election



Bond Program Timeline and Next Steps



- For a May 2024 Bond Election (continued):
 - **February:** Complete project listings per proposition
 - **March:** Staff to finalize facts and information materials that include project listing
 - **April:** Townhall informational meetings
 - **April 22 -30:** Early Voting
 - **May 4th:** Election Day



Amendments



- Amendment discussion





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