



Dallas Park & Recreation

**2024 BOND PROGRAM:  
NEEDS INVENTORY  
AND  
SCORING CRITERIA**

2024 Community Bond Task Force: Parks and Trails Subcommittee  
May 25, 2023

# Purpose

- Introduce Needs Inventory
- Review Needs Inventory scoring process
- Provide update on Bond Program timeline
- Discuss in detail how a project is prioritized using data analysis
- Review individual district park access
- Next Steps

# Needs Inventory

- Comprehensive list of proposed park and trail improvements for all Council Districts consisting of:
  - Nearly 3000 entries
  - 18 project categories
  - Over \$2 billion in identified needs
- Proposed by:
  - City Council Members
  - Park Board Members
  - Stakeholders and Partnership Groups
  - Citizens
  - Staff

# Citywide vs. District Projects

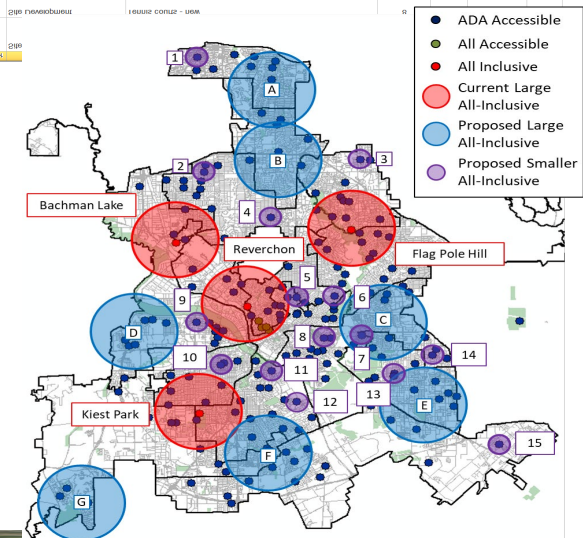
- Each Council person provided a specific amount of discretionary bond funding
    - Some Council members spend funding in parks
    - Other Council members spend funding in other areas
  - Citywide Projects
    - Projects that impact more than one district
      - Recreation Centers
      - Trail Improvements
      - Partner Matches
  - District Projects
    - Projects that only impact specific district
      - Park and Site Development
-

# Project Selection Process

- Develop City-Wide and park specific master plans
- Maintain a system-wide Needs Inventory
- Perform service gap analysis
- Technical Scoring
  - Facility/Equipment age
  - Service Gaps
- Conduct community meetings to determine priorities
- Coordination with Park Board priorities

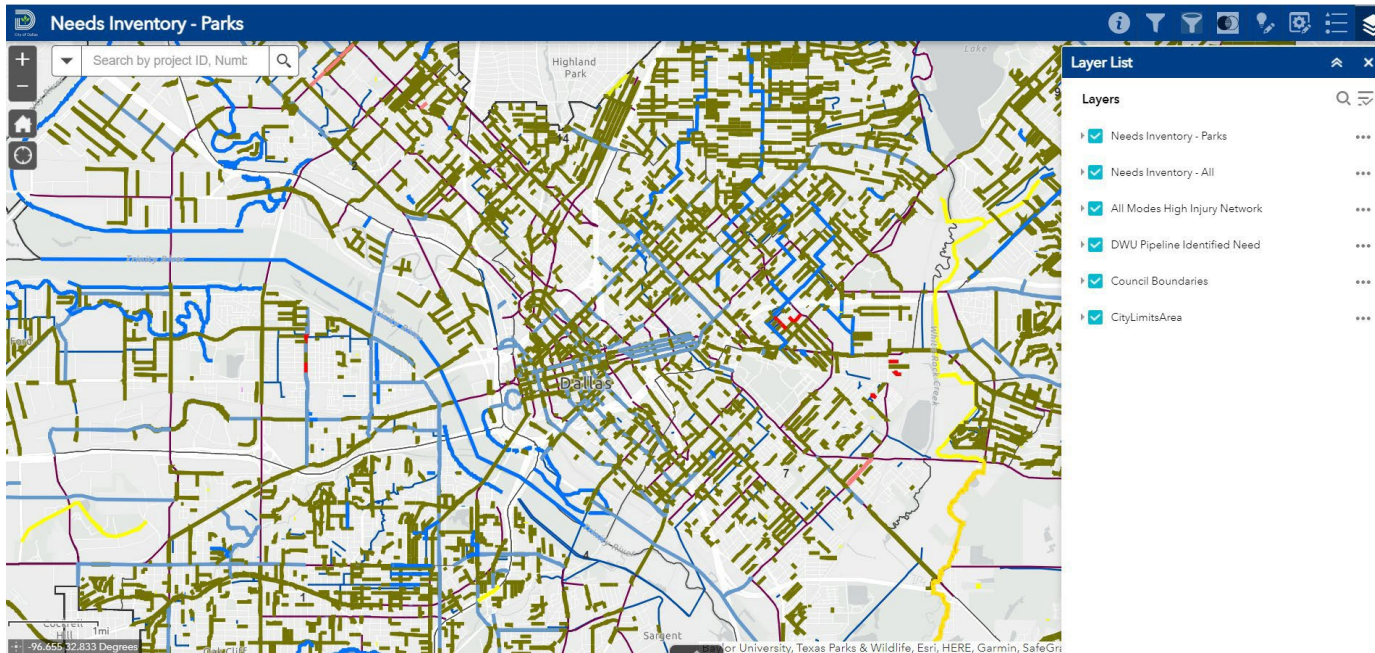


Project ID	Project Name	Project Type	Project Description	Priority	Phase	Estimated Cost	Category
PK001124	...	...	...	11	11	\$0.200	CP00 3
PK001123	...	...	...	11	11	\$500.000	CP00 5
PK001021	...	...	...	11	11	\$200.000	CP00 5
PK001020	...	...	...	11	11	\$411.000	CP00 5
PK001019	...	...	...	11	11	\$40.000	CP00 3
PK001018	...	...	...	11	11	\$100.000	CP00 5
PK001017	...	...	...	11	11	\$227.212	CP00 1
PK001016	...	...	...	11	11	\$100.000	CP00 1
PK001015	...	...	...	11	11	\$100.000	CP00 1
PK001014	...	...	...	11	11	\$100.000	CP00 1
PK001013	...	...	...	11	11	\$100.000	CP00 1
PK001012	...	...	...	11	11	\$100.000	CP00 1
PK001011	...	...	...	11	11	\$100.000	CP00 1
PK001010	...	...	...	11	11	\$100.000	CP00 1
PK001009	...	...	...	11	11	\$100.000	CP00 1
PK001008	...	...	...	11	11	\$100.000	CP00 1
PK001007	...	...	...	11	11	\$100.000	CP00 1
PK001006	...	...	...	11	11	\$100.000	CP00 1
PK001005	...	...	...	11	11	\$100.000	CP00 1
PK001004	...	...	...	11	11	\$100.000	CP00 1
PK001003	...	...	...	11	11	\$100.000	CP00 1
PK001002	...	...	...	11	11	\$100.000	CP00 1
PK001001	...	...	...	11	11	\$100.000	CP00 1



# 2024 Score Criteria Guidelines

- **Office of Bond & Construction Management**
  - Each department's scoring criteria must equal 100 points
  - Equity guidelines determined by each department
  - Overlapping department projects are accounted for using a calculated percentage factor, interactive project map



# 2024 Scoring Criteria

- **Department Technical Scoring Criteria**
    - Leverage/Funding Match
    - Revenue Generation
    - Economic Stimulant
    - Safety/Code/Human Health
    - Impact on O&M Costs & Energy Use
    - Existing Master Plans
    - Prior Phase Complete
    - End of Service Life
    - Meet Level of Service Gap
  - **City Council/Park Board Priority**
    - City Council/Park Board Priority
    - Community Input
  - **Equity Criteria**
    - Social Vulnerability
    - Park Access
    - Park Investment History
-

# 2024 Technical Scoring Criteria

Technical Criteria Park Projects	Weighted Score up to 50 of 100	Weighted Percent Up to 50%	Technical Criteria Definition
Leverage/ Funding Match	5	5.00%	Project will leverage funds from other sources such as grants, matches, or donations from other agencies or private entities.
Revenue Generation	3	3.00%	Project will generate revenue for the city
Economic Stimulant	3	3.00%	Project affects adjacent property values, stimulates other development
Safety/Code/Human Health	10	10.00%	Project will address safety concerns or resolves codes and regulatory violations, hazardous conditions
Impact on O&M Costs & Energy Use	8	8.00%	Project will have an impact on operating and maintenance costs
Existing Master Plan	4	4.00%	Project has an approved master plan(s)
Prior Phase Complete	4	4.00%	Project is a subsequent phase of another project or initiative that is already complete. Example, trail connection
End of Service Life	7	7.00%	Project will replace a facility that has a long history of service tickets/ requests and/or per Manufacturer's recommended end of service life
Meet Level of Service Gap	6	6.00%	Project will improve adopted level of service standards per 2016 Comprehensive Plan Update. Pg. 83
<b>Total Maximum Technical Score</b>	<b>50</b>	<b>50.00%</b>	<b>The technical criteria is used to help prioritize projects within the same category only. (Parks, Trails, Site Development, Playgrounds, Aquatics, Service Centers, Recreation Centers, Amenities, Land Acquisition, etc.)</b>



# City Council / Park Board Criteria

<b>Council/Park Board Criteria</b>	<b>Weighted Score up to 25 of 100</b>	<b>Weighted Percent up to 25%</b>	<b>Council/Park Board Criteria Definition</b>
<b>A1. Park Board / City Council Priority</b>	<b>15</b>	<b>15.00%</b>	<i>Project is determined by Park Board and/or Council member to be a priority in the district</i>
<b>A2. Community Input</b>	<b>10</b>	<b>10.00%</b>	<i>Project is determined by the community and/or a friends' group to be a neighborhood priority in the district. Project has support from a local friends' group, partnership organization, or the community expressed support during community input, bond meetings, or through request to the Park Board Member or Parks Department.</i>
<b>Total Optional Criteria</b>	<b>25</b>	<b>25.00%</b>	<b><i>Optional Criteria Based on Council and Citizen Driven Priorities</i></b>

# Equity Criteria

Equity Criteria	Weighted Score up to 25 of 100	Weighted Percent up to 25%	Equity Criteria Definition
Social Vulnerability	10	10.00%	<a href="#"><u>Social Vulnerability Index</u></a> : CDC SVI uses U.S. Census data to determine the social vulnerability of every census tract. Census tracts are subdivisions of counties for which the Census collects statistical data. CDC SVI ranks each tract on 15 social factors, including poverty, lack of vehicle access, and crowded housing, and groups them into four related themes: Socioeconomic Status, Household Composition, Race/Ethnicity/Language, Housing/Transportation.
Park Access	10	10.00%	<i>Project falls within a Park Access Gap – Project is in an area of the city that serves a population currently lacking a park within a 10-minute walk (1/2 Mile). <b>Does take into account physical barriers within the 10-minutes walk.</b></i>
Park Investment	5	5.00%	<i>Parks lacking recent investment (10-15+ years); includes unprogrammed parks. <b>Includes investment per evaluation category.</b></i>
<b>Total Equity Score</b>	<b>25</b>	<b>25.00%</b>	

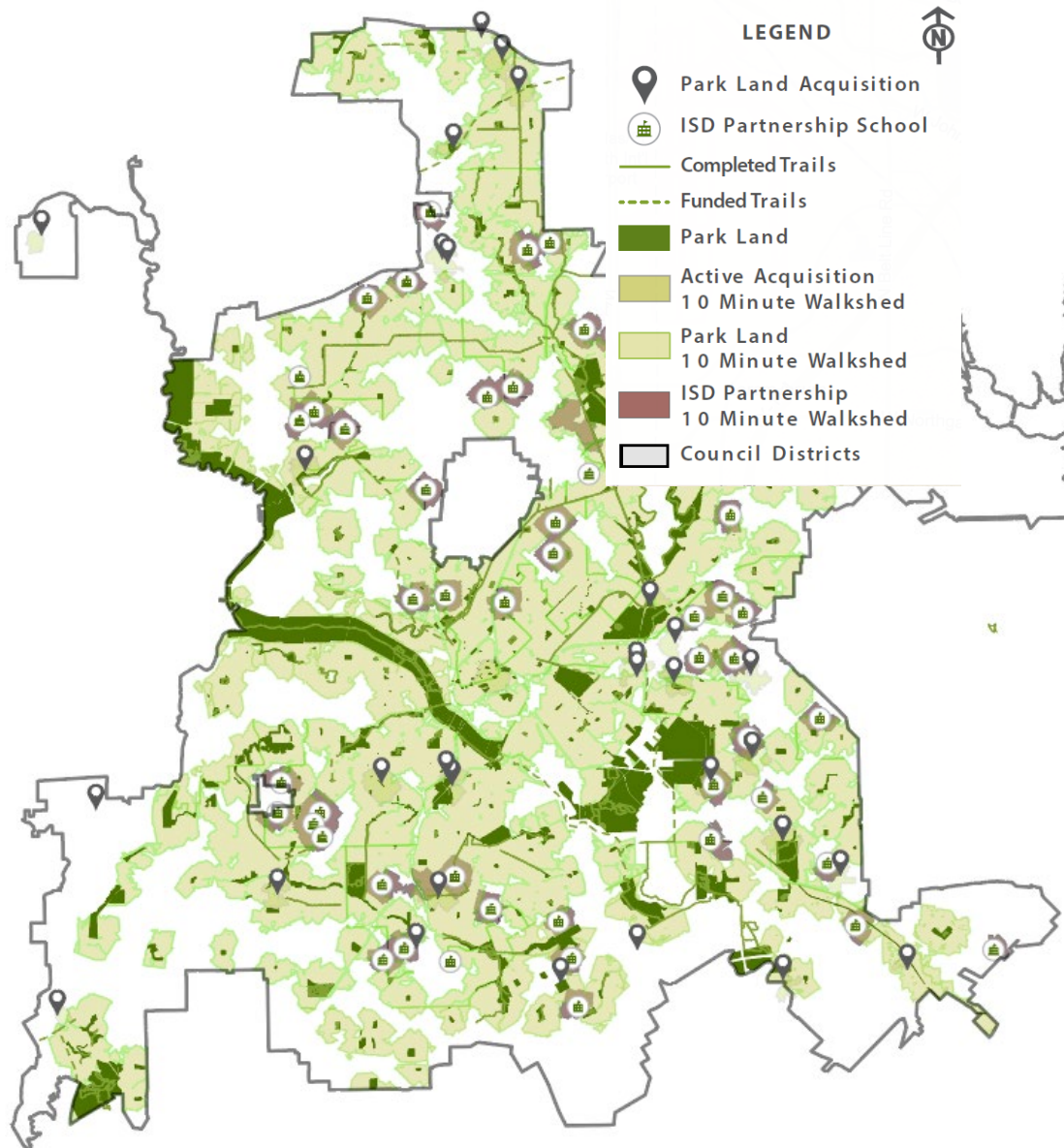
# Proposed 2024 Bond Program Process



# Measuring Park Access

# Measuring Park Access

- Park Access Criteria
  - Existing Dedicated Park Land, Partnership ISDs, Current Acquisitions, Special Projects
- 10-Minute Service Areas
  - Based on Census Data (2020 update expected next year), Trust for Public Land ParkScore Data, and internal staff analysis



# Mapping & Analysis Assumptions

- Base information derived from the Trust for Public Land gap analysis
- Data was recreated to allow analysis by Council District
- Park access boundaries based on ten-minute walk calculations using the street network
- Analysis and results do not extend beyond the Dallas city-limits

# Park Access and Land Use

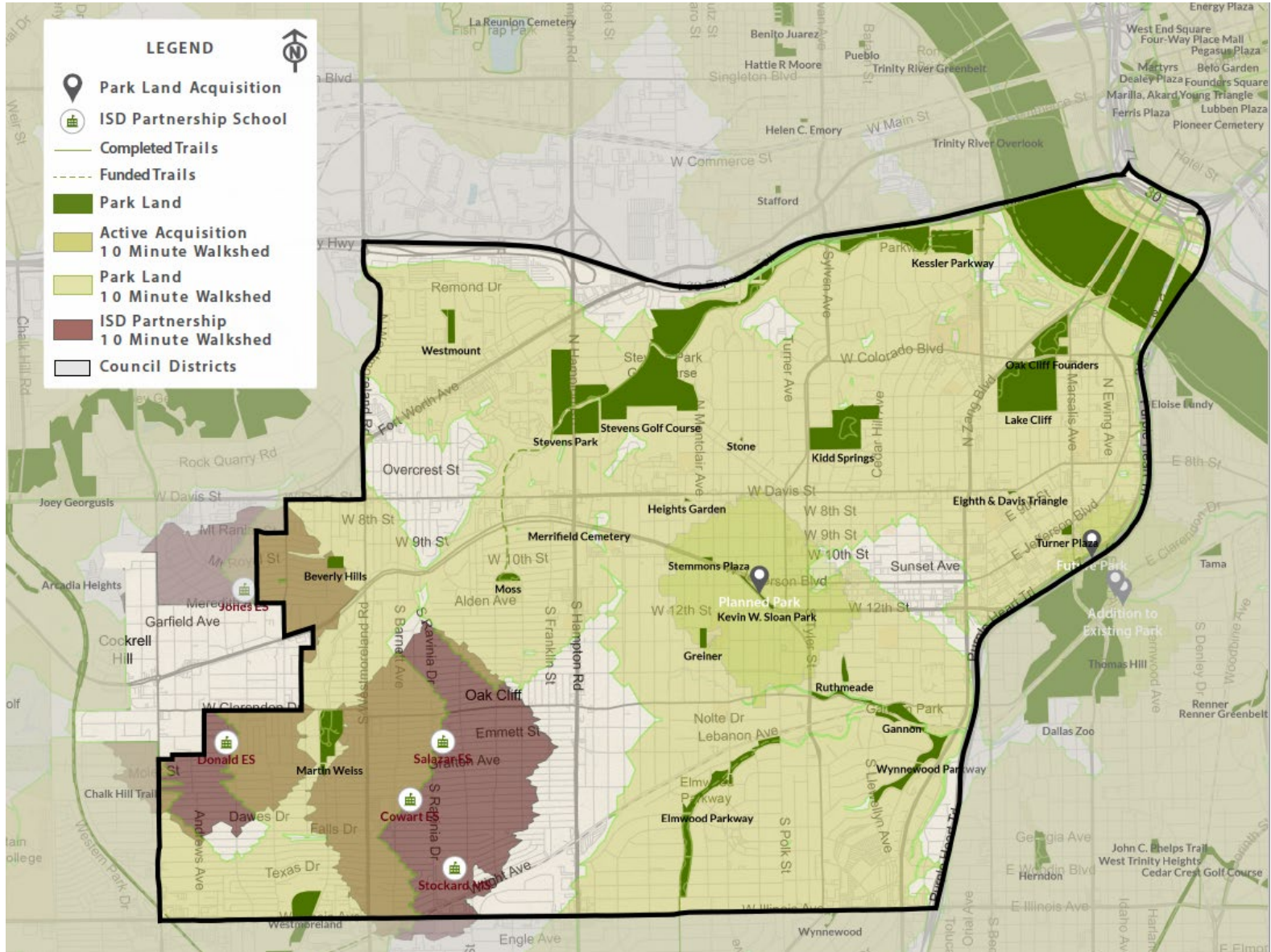
- Where Do We Have Park Gaps? Why?
  - Large Commercial Properties
  - Industrial Property
  - Floodplain
  - Physical Barriers: Railroads, Highways, Major Roadways, Disconnected Street grid
  - Private Greenspace

# Types of Information for Each District

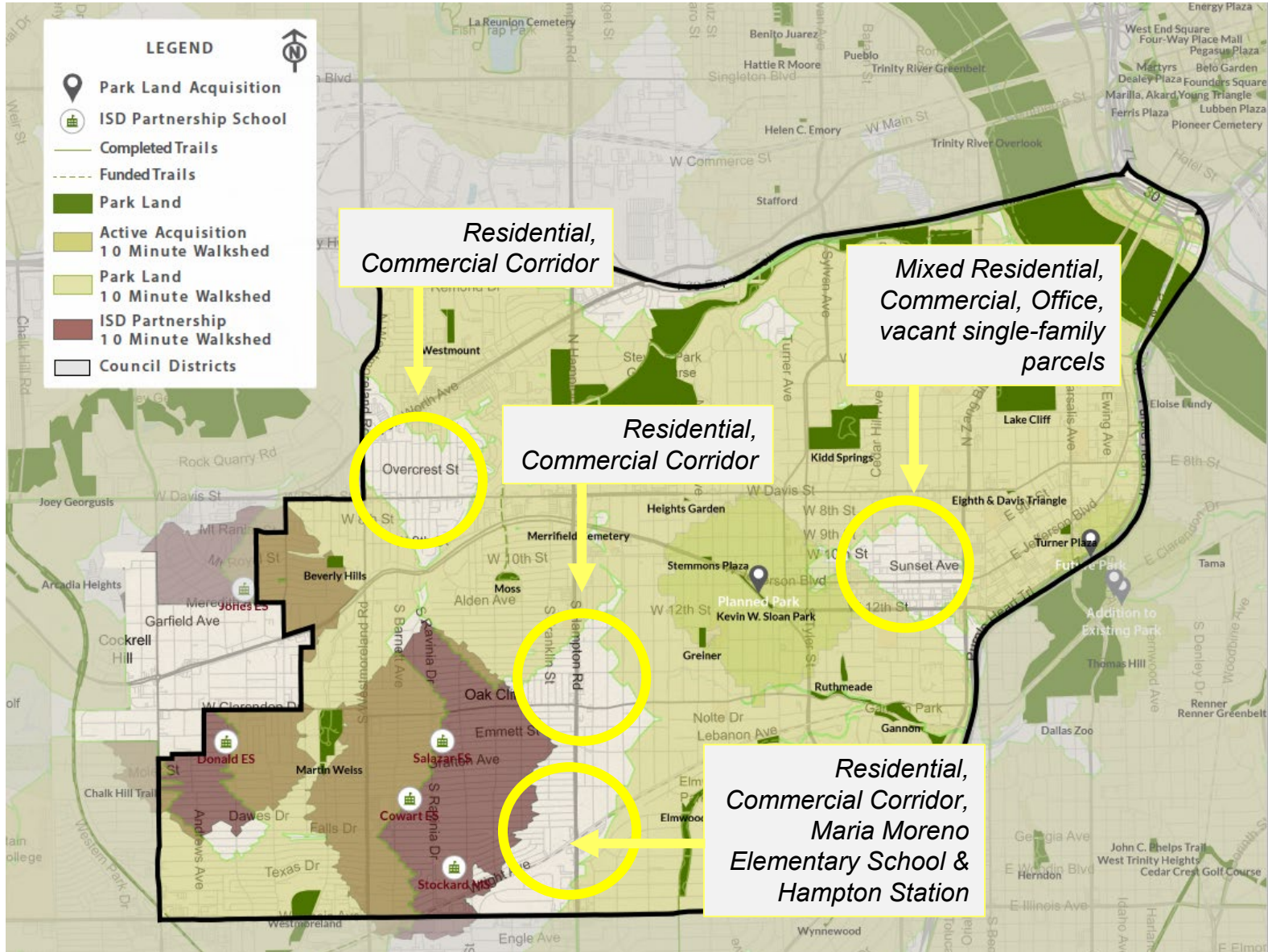
- Percentage of District within 10 minute walk to a park
- Number of:
  - Active Parks
  - Acres under Acquisition
  - ISD Partnership Acres
  - Park Acres
  - Golf Courses
  - Tennis Facilities and number of courts
  - Aquatic Facilities
  - Existing Trails
  - Funded Trails
  - Recreation Centers
  - Dog Parks
- Percentage of Active Park Land



# District 1 Park Access Analysis



# District 1 Park Access Analysis



# Measuring Park Access District 1

79%

OF DISTRICT 1 IS WITHIN A 10 MINUTE WALK TO A PARK

**30**  
ACTIVE  
PARKS

**4.4**  
ACRES UNDER  
ACQUISITION

**5.2**  
ISD PARTNERSHIP  
ACRES

**496**  
PARK ACRES

**6%**  
ACTIVE  
PARK LAND



1

GOLF  
COURSE



4

TENNIS  
FACILITIES  
(8 COURTS)



1

AQUATIC  
FACILITIES  
(1 POOL)



2.8 MILES

EXISTING  
TRAILS



2.8 MILES

FUNDED  
TRAILS



2

RECREATION  
CENTERS

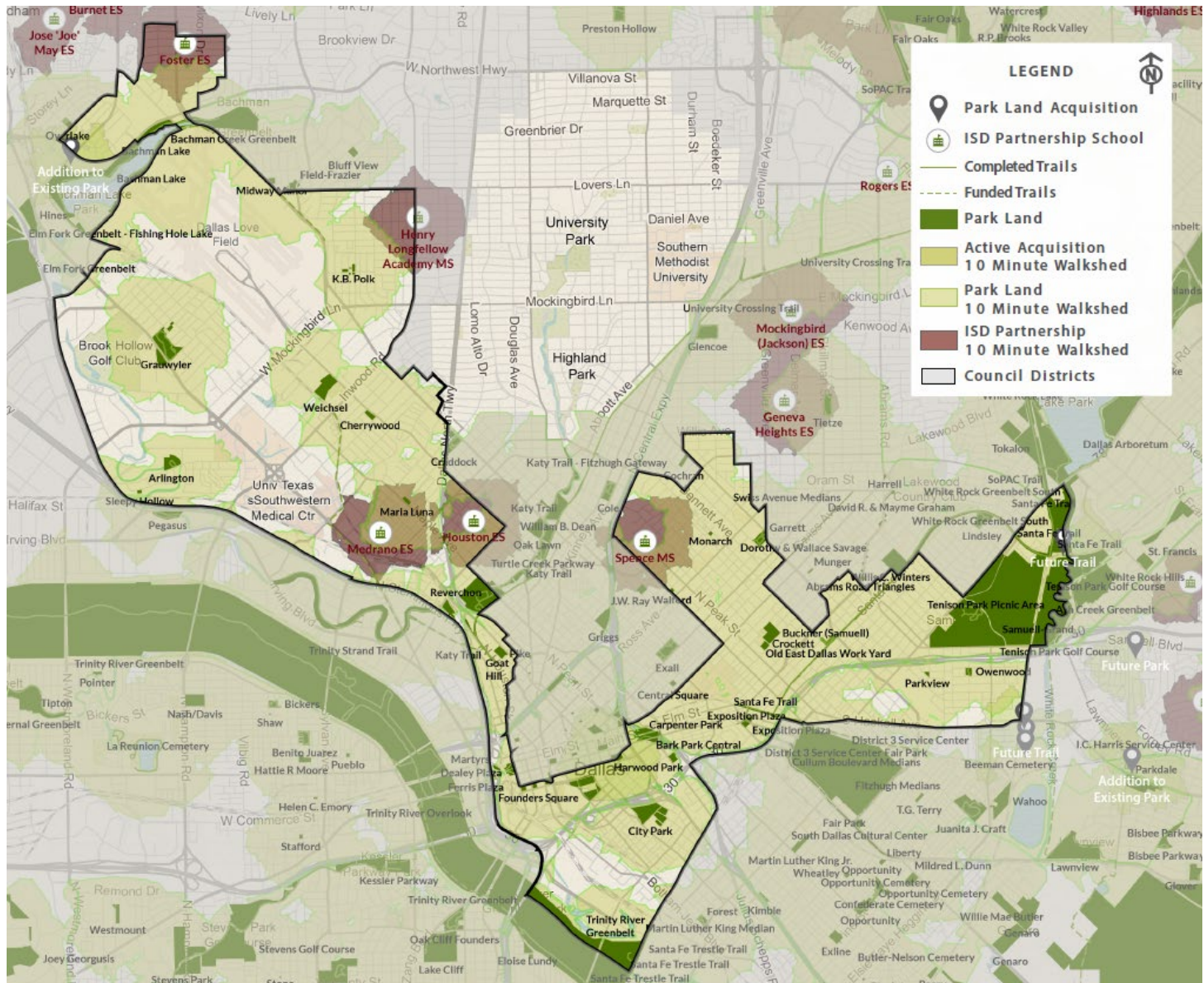


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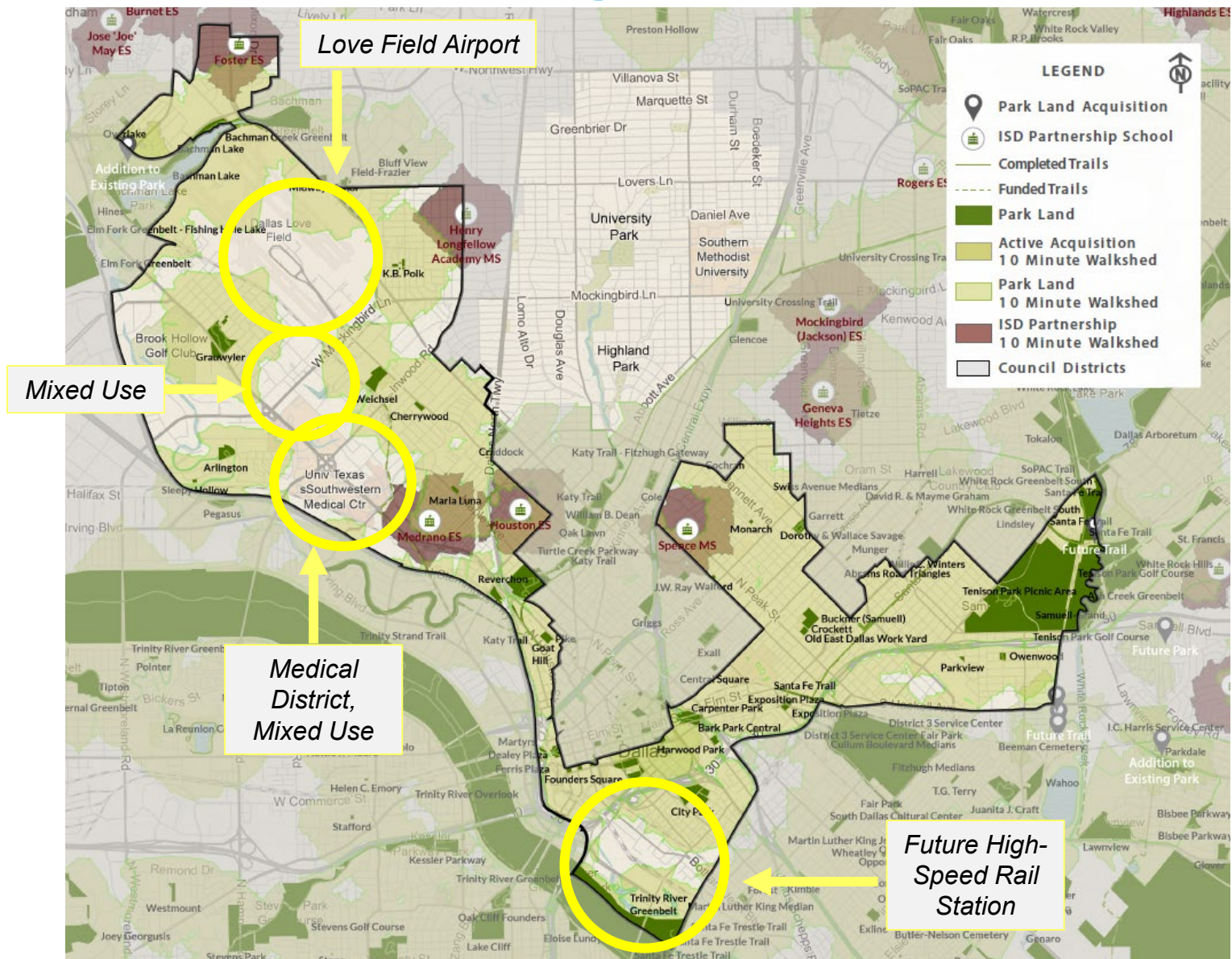
DOG  
PARKS

*Active Parks: Include designated parks, planned parks, parks under acquisition, ISD Partnerships, and park owned trail right-of-way. All statistics reported are approximate, and are calculated by what is accessible within a 10 minute walk generated in partnership with Trust for Public Land and ESRI GIS Services. Acquisition statistics do not include parks or open space associated with Hensley Field, Convention Center Updates, or I-30 Deck Park.*

# District 2 Park Access Analysis



# District 2 Park Access Analysis



# Measuring Park Access District 2

68%

OF DISTRICT 2 IS WITHIN A 10 MINUTE WALK TO A PARK

**47**  
ACTIVE  
PARKS

**.37**  
ACRES UNDER  
ACQUISITION

**2.2**  
ISD PARTNERSHIP  
ACRES

**714**  
PARK ACRES

**6%**  
ACTIVE  
PARK LAND



1

GOLF  
COURSE



2

TENNIS  
FACILITIES  
(22 COURTS)



1

AQUATIC  
FACILITIES  
(1 POOL)



9.8 MILES

EXISTING  
TRAILS



3.9 MILES

FUNDED  
TRAILS



6

RECREATION  
CENTERS

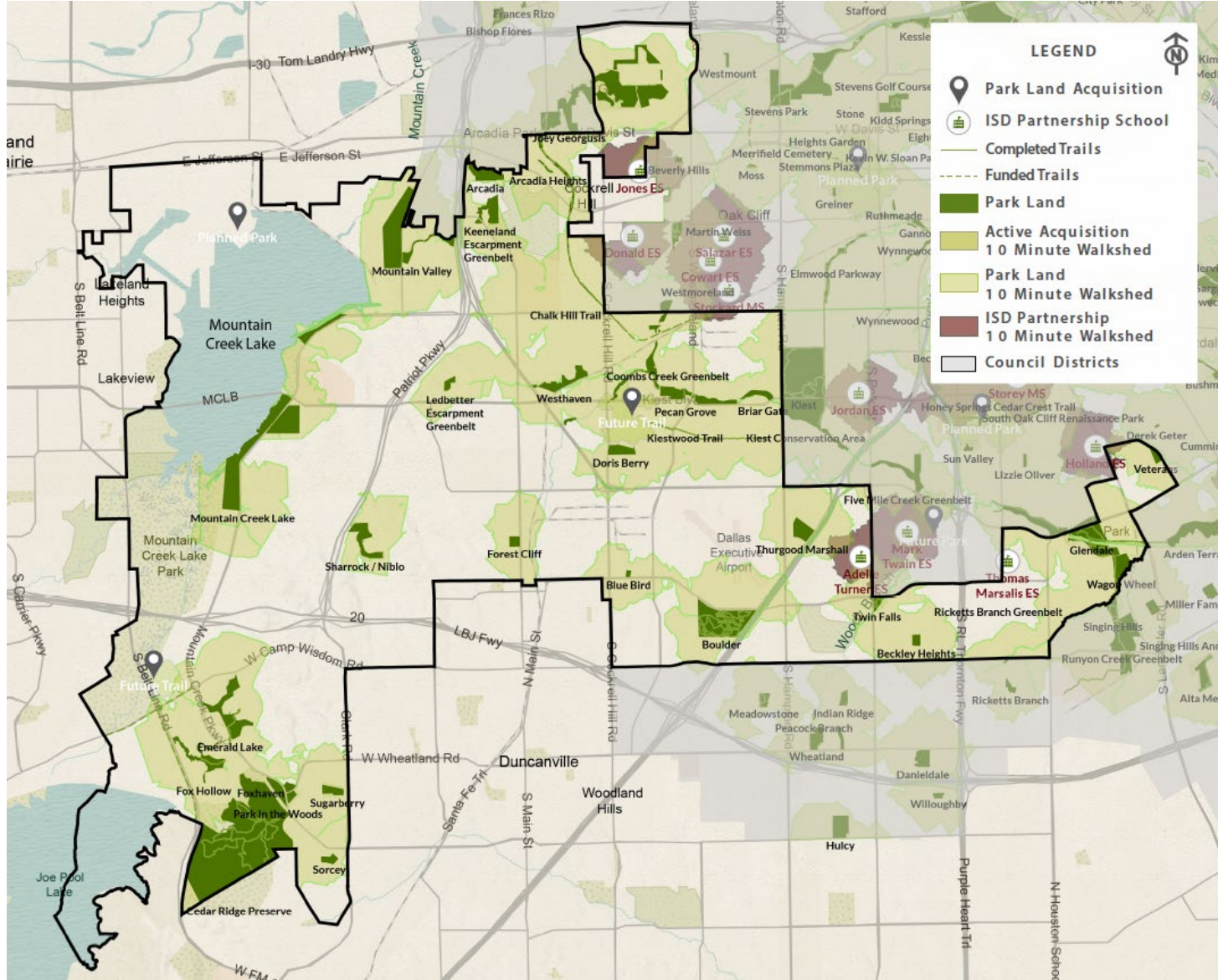


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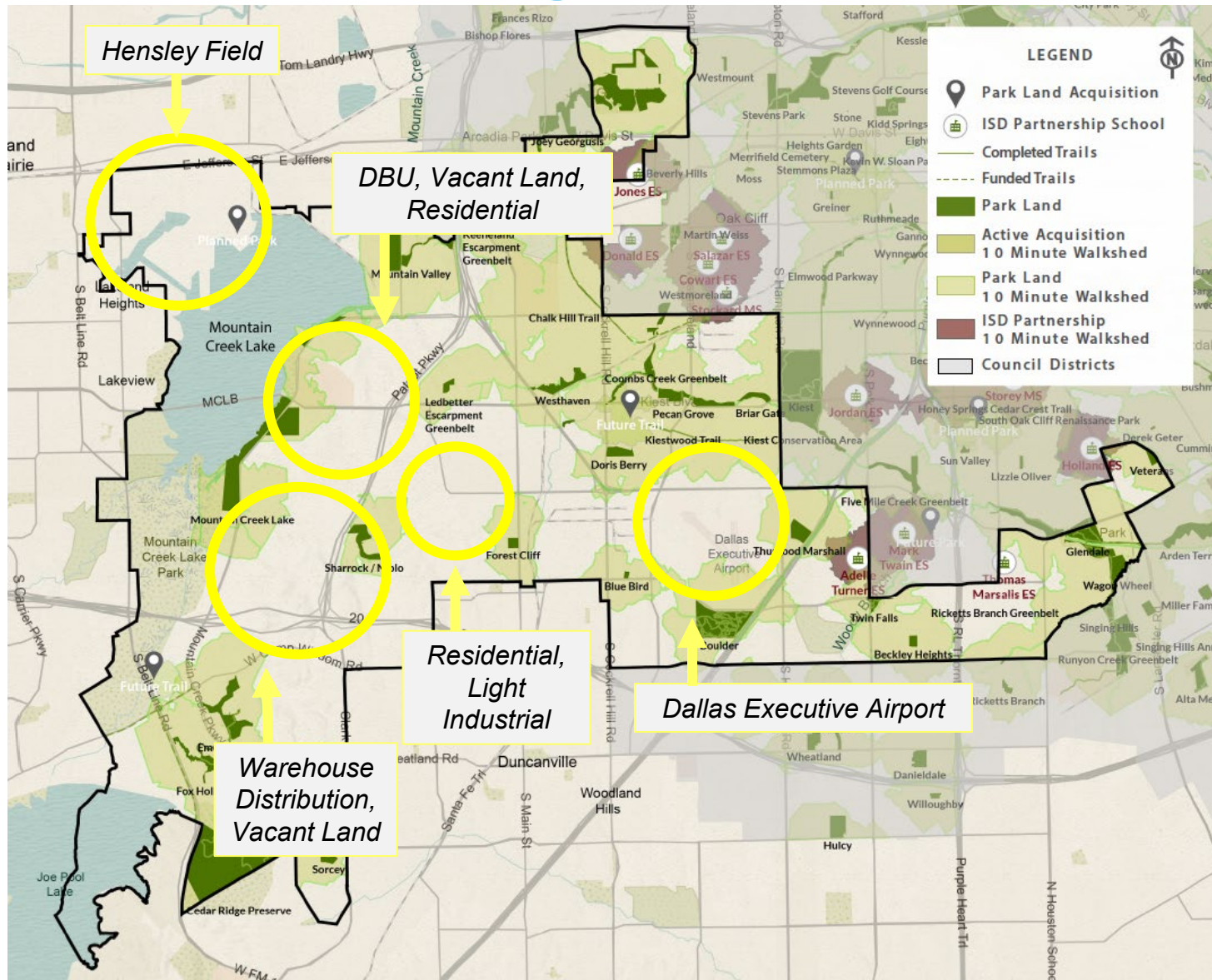
DOG  
PARKS

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# District 3 Park Access Analysis



# District 3 Park Access Analysis





# Measuring Park Access District 3

42%

OF DISTRICT 3 IS WITHIN A 10 MINUTE WALK TO A PARK

**39**  
ACTIVE  
PARKS

**36.22**  
ACRES UNDER  
ACQUISITION

**1.7**  
ISD PARTNERSHIP  
ACRES

**1,732**  
PARK ACRES

**5%**  
ACTIVE  
PARK LAND



**1**

GOLF  
COURSE



**6**

TENNIS  
FACILITIES  
(17 COURTS)



**0**

AQUATIC  
FACILITIES  
(1 POOL)



**16.8** MILES

EXISTING  
TRAILS



**6.4** MILES

FUNDED  
TRAILS



**3**

RECREATION  
CENTERS

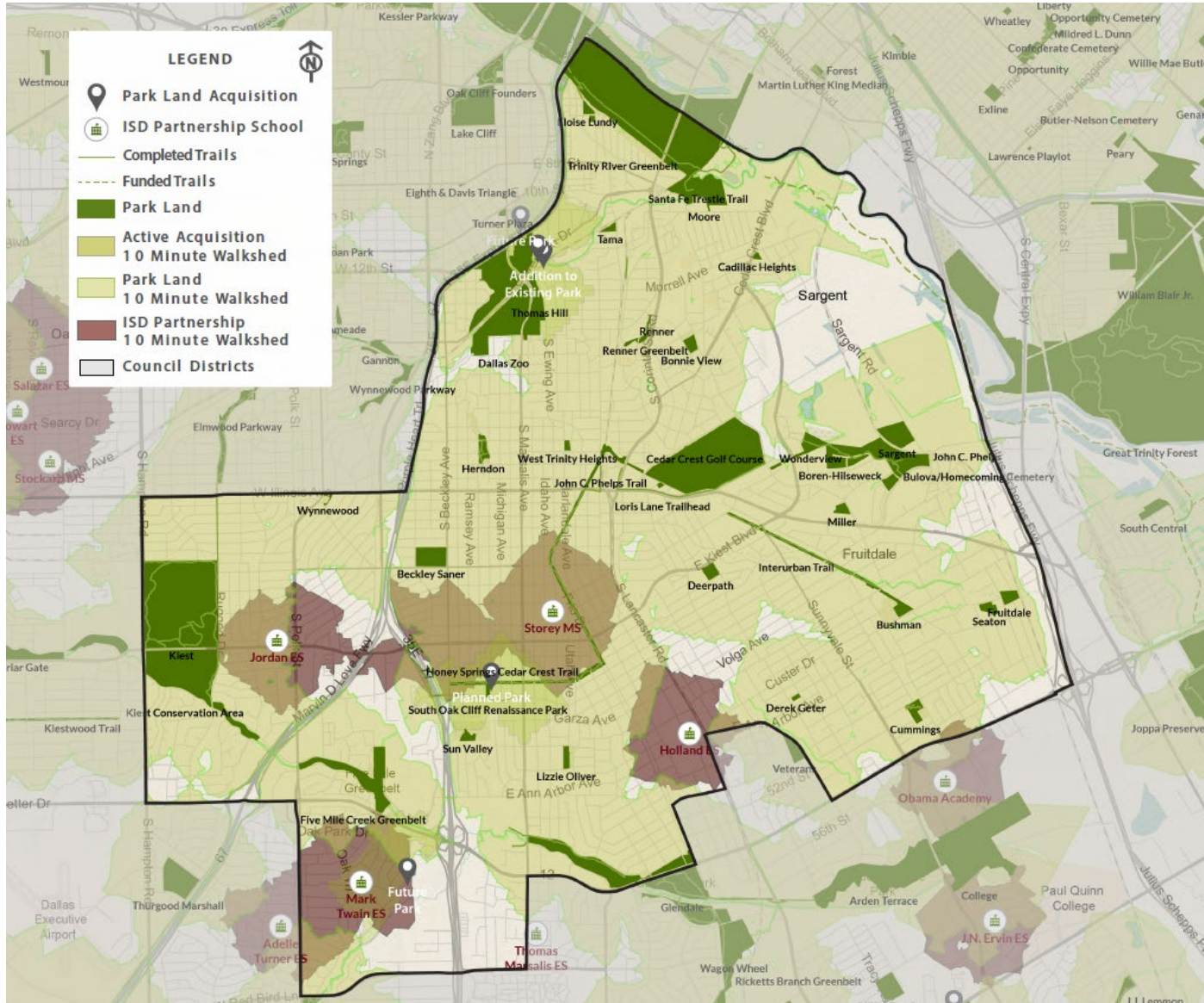


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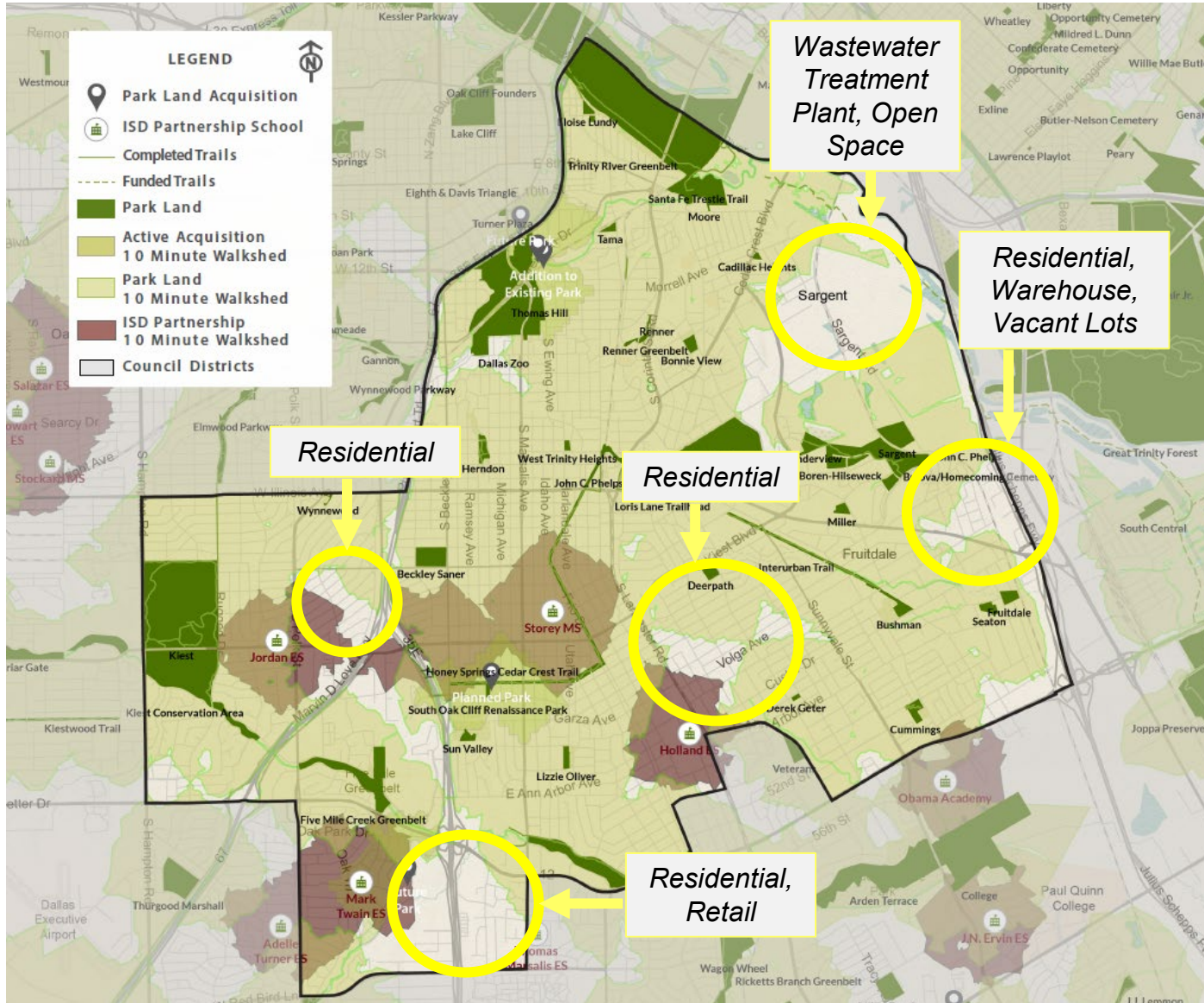
DOG  
PARKS

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# District 4 Park Access Analysis



# District 4 Park Access Analysis



# Measuring Park Access District 4

78%

OF DISTRICT 4 IS WITHIN A 10 MINUTE WALK TO A PARK

**53**  
ACTIVE  
PARKS

**90.85**  
ACRES UNDER  
ACQUISITION

**6.6**  
ISD PARTNERSHIP  
ACRES

**1,146**  
PARK ACRES

**9%**  
ACTIVE  
PARK LAND



1

GOLF  
COURSE



8

TENNIS  
FACILITIES  
(33 COURTS)



0

AQUATIC  
FACILITIES  
(2 POOL)



13.9 MILES

EXISTING  
TRAILS



4.4 MILES

FUNDED  
TRAILS



6

RECREATION  
CENTERS

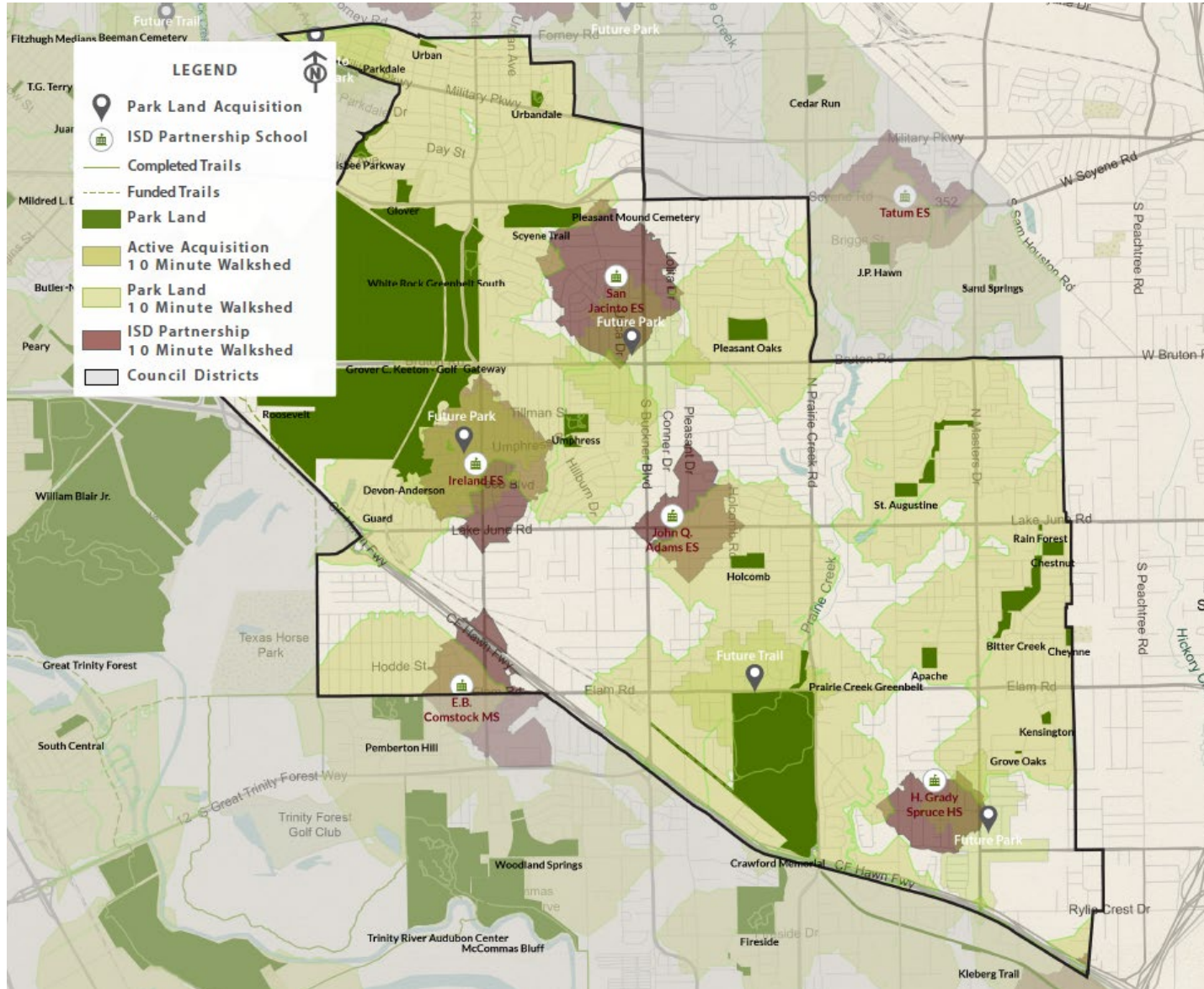


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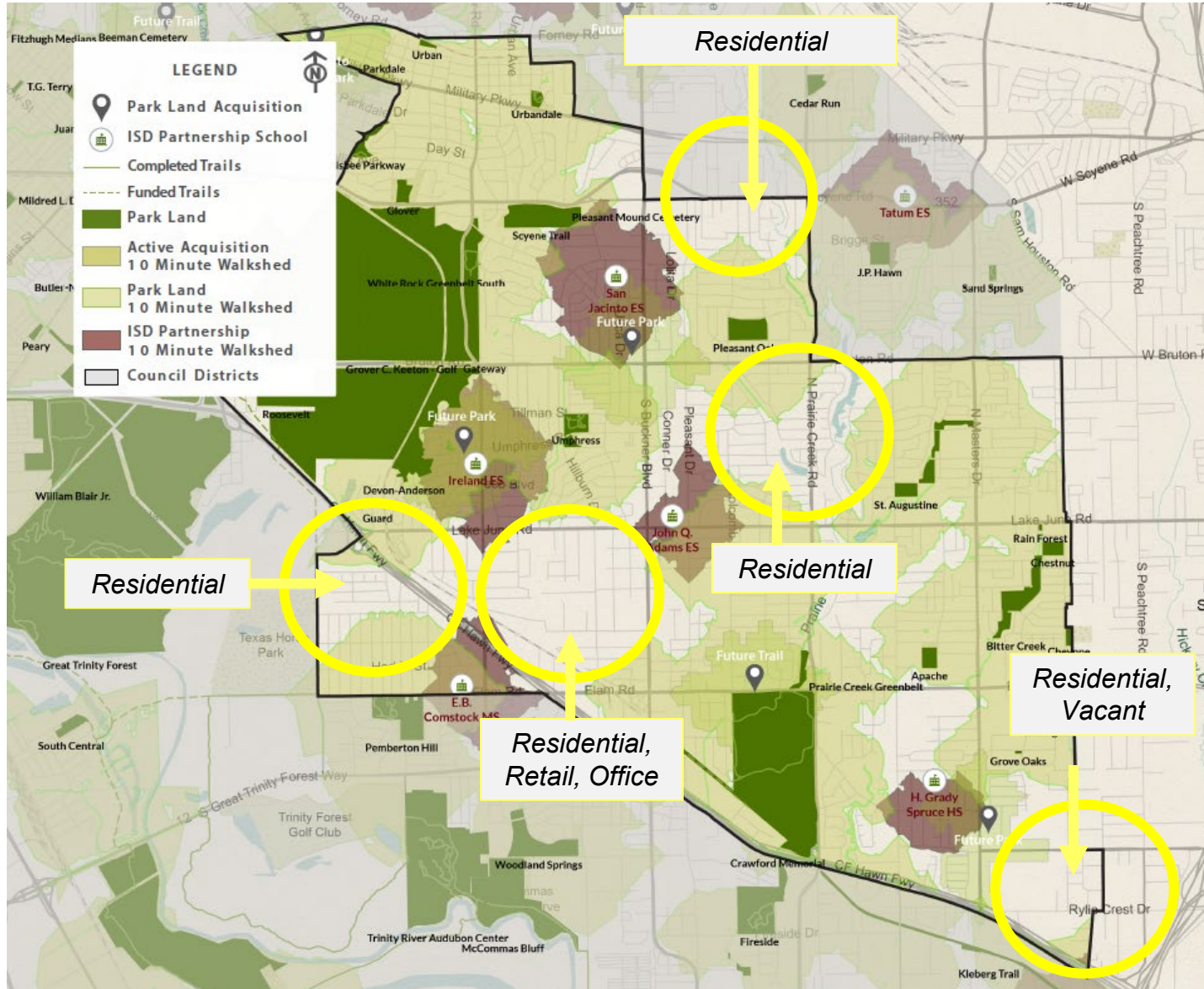
DOG  
PARKS

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# District 5 Park Access Analysis



# District 5 Park Access Analysis



# Measuring Park Access District 5

58%

OF DISTRICT 5 IS WITHIN A 10 MINUTE WALK TO A PARK

**35**  
ACTIVE  
PARKS

**17.58**  
ACRES UNDER  
ACQUISITION

**14.9**  
ISD PARTNERSHIP  
ACRES

**1,636**  
PARK ACRES

**14%**  
ACTIVE  
PARK LAND



1

GOLF  
COURSE



2

TENNIS  
FACILITIES  
(6 COURTS)



1

AQUATIC  
FACILITIES  
(1 POOL)



20.3 MILES  
EXISTING  
TRAILS



1.9 MILES  
FUNDED  
TRAILS



2

RECREATION  
CENTERS

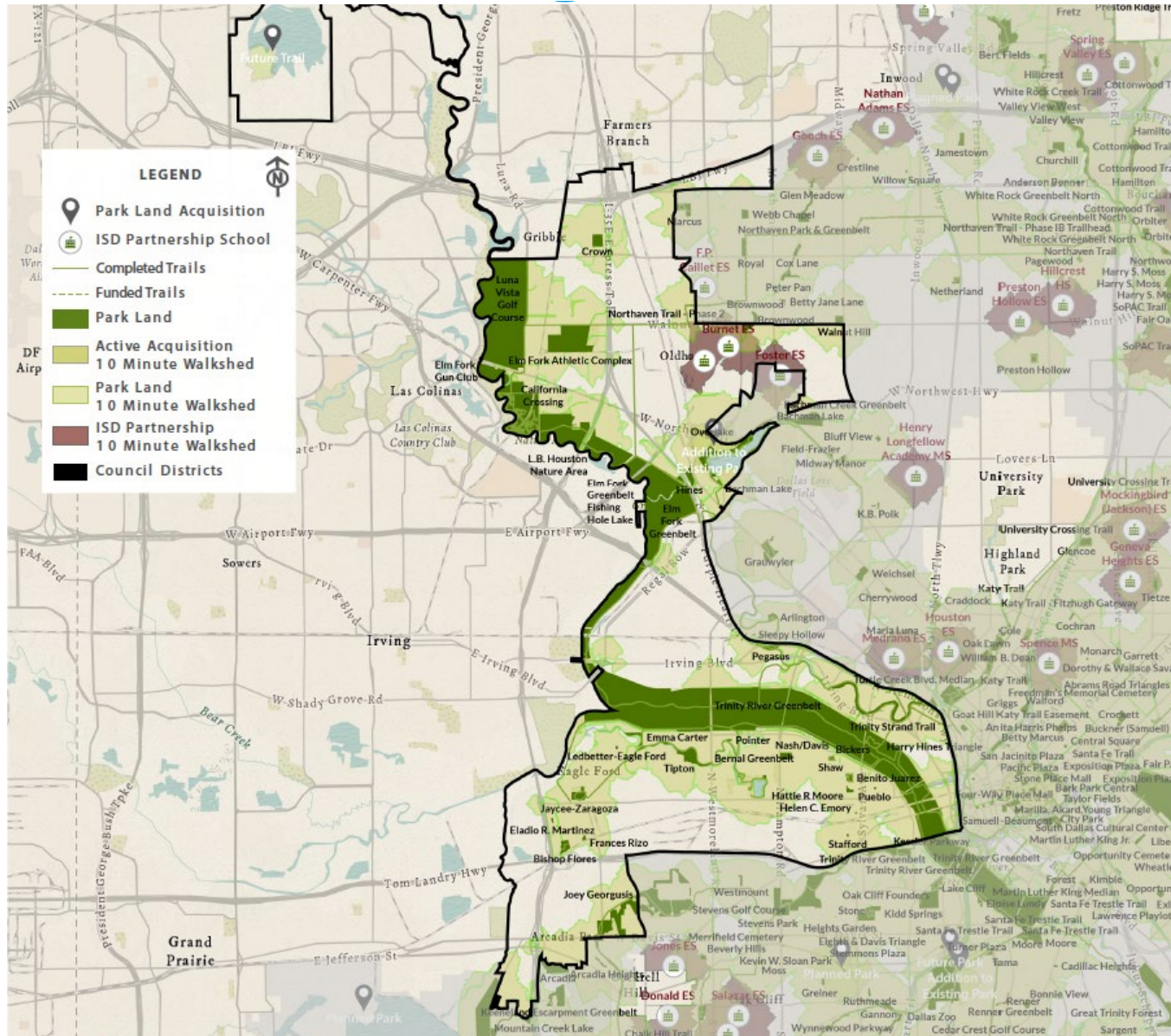


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DOG  
PARKS

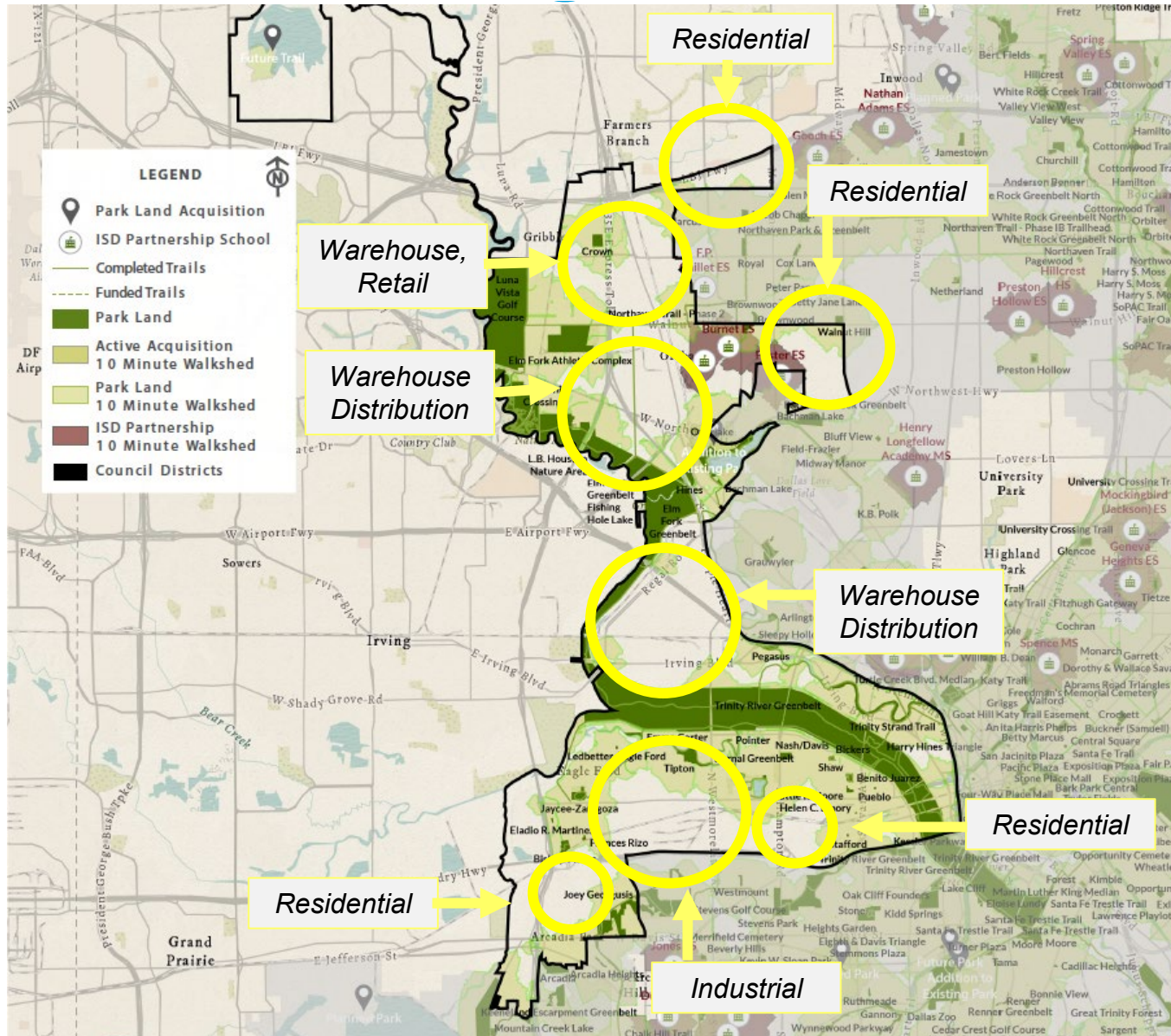
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# District 6 Park Access Analysis





# District 6 Park Access Analysis



# Measuring Park Access District 6

45%

OF DISTRICT 6 IS WITHIN A 10 MINUTE WALK TO A PARK

**40**  
ACTIVE  
PARKS

**2.96**  
ACRES UNDER  
ACQUISITION

**1.1**  
ISD PARTNERSHIP  
ACRES

**4,080**  
PARK ACRES

**16%**  
ACTIVE  
PARK LAND



1

GOLF  
COURSE



4

TENNIS  
FACILITIES  
(22 COURTS)



2

AQUATIC  
FACILITIES  
(3 POOLS)



22 MILES

EXISTING  
TRAILS



.5 MILES

FUNDED  
TRAILS



4

RECREATION  
CENTERS

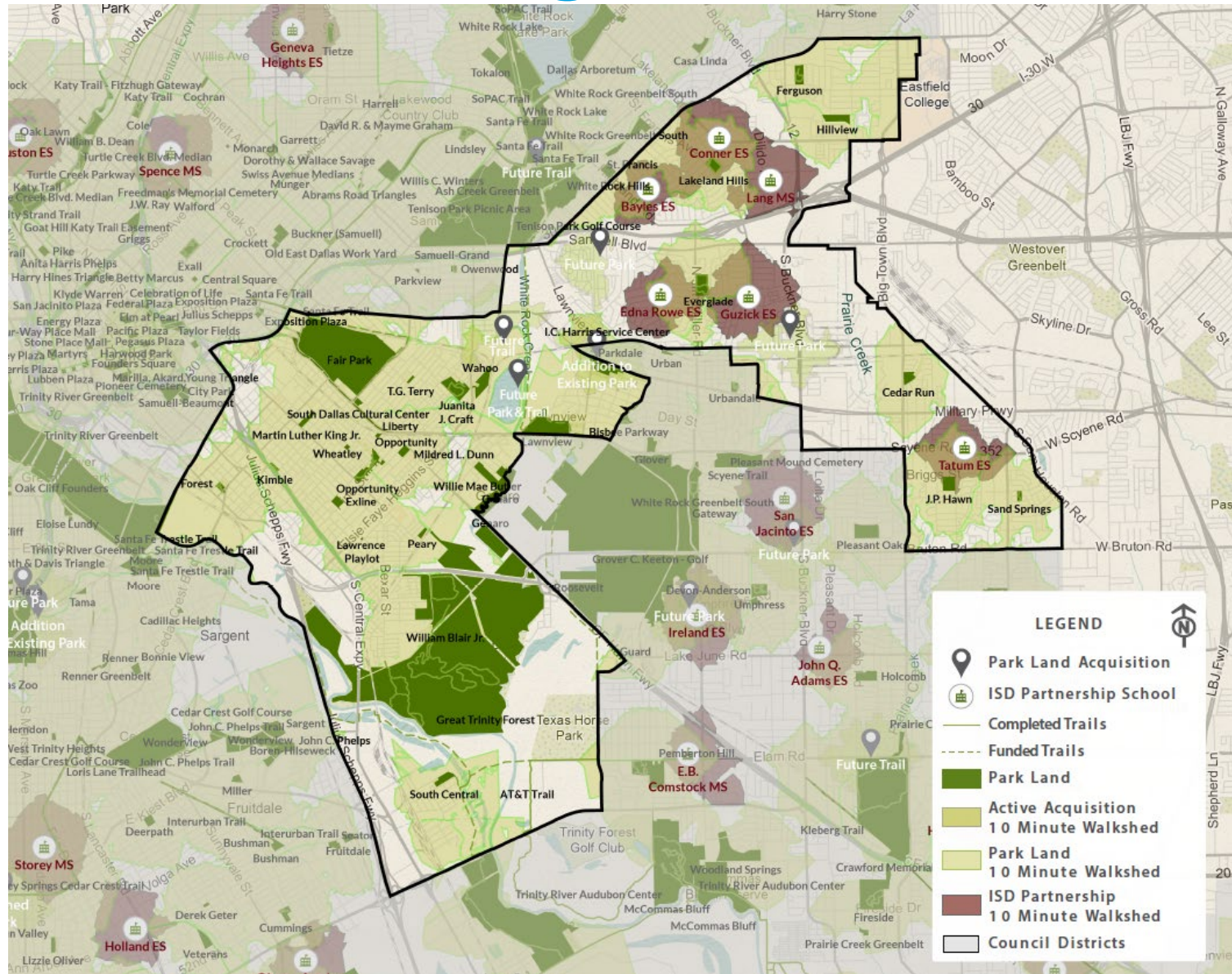


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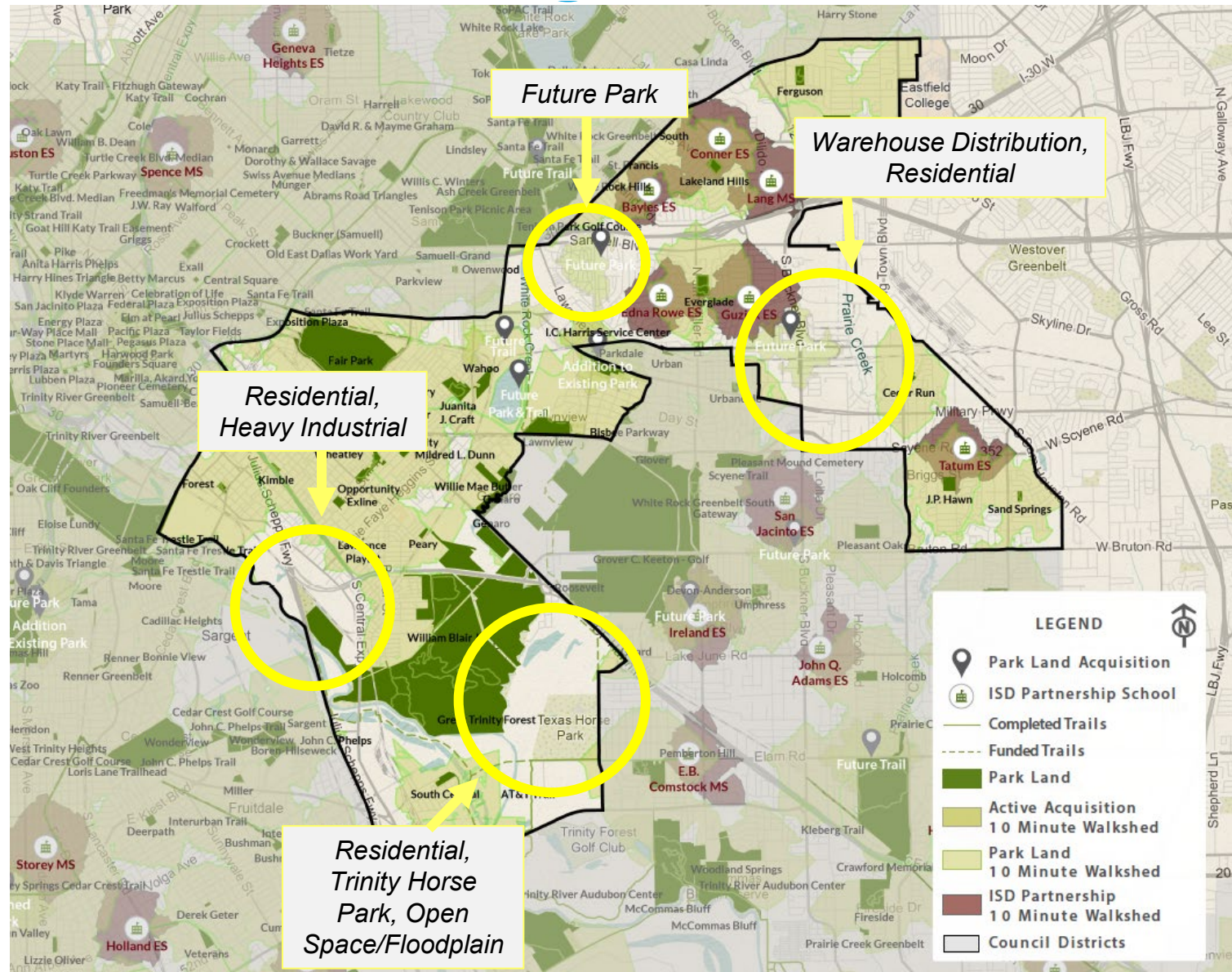
DOG  
PARKS

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# District 7 Park Access Analysis



# District 7 Park Access Analysis



# Measuring Park Access District 7

50%

OF DISTRICT 7 IS WITHIN A 10 MINUTE WALK TO A PARK

45  
ACTIVE  
PARKS

155.1  
ACRES UNDER  
ACQUISITION

5.4  
ISD PARTNERSHIP  
ACRES

1,917  
PARK ACRES

11%  
ACTIVE  
PARK LAND



0

GOLF  
COURSE



8

TENNIS  
FACILITIES  
(29 COURTS)



0

AQUATIC  
FACILITIES  
(2 POOL)



6.8 MILES

EXISTING  
TRAILS



9.4 MILES

FUNDED  
TRAILS



4

RECREATION  
CENTERS

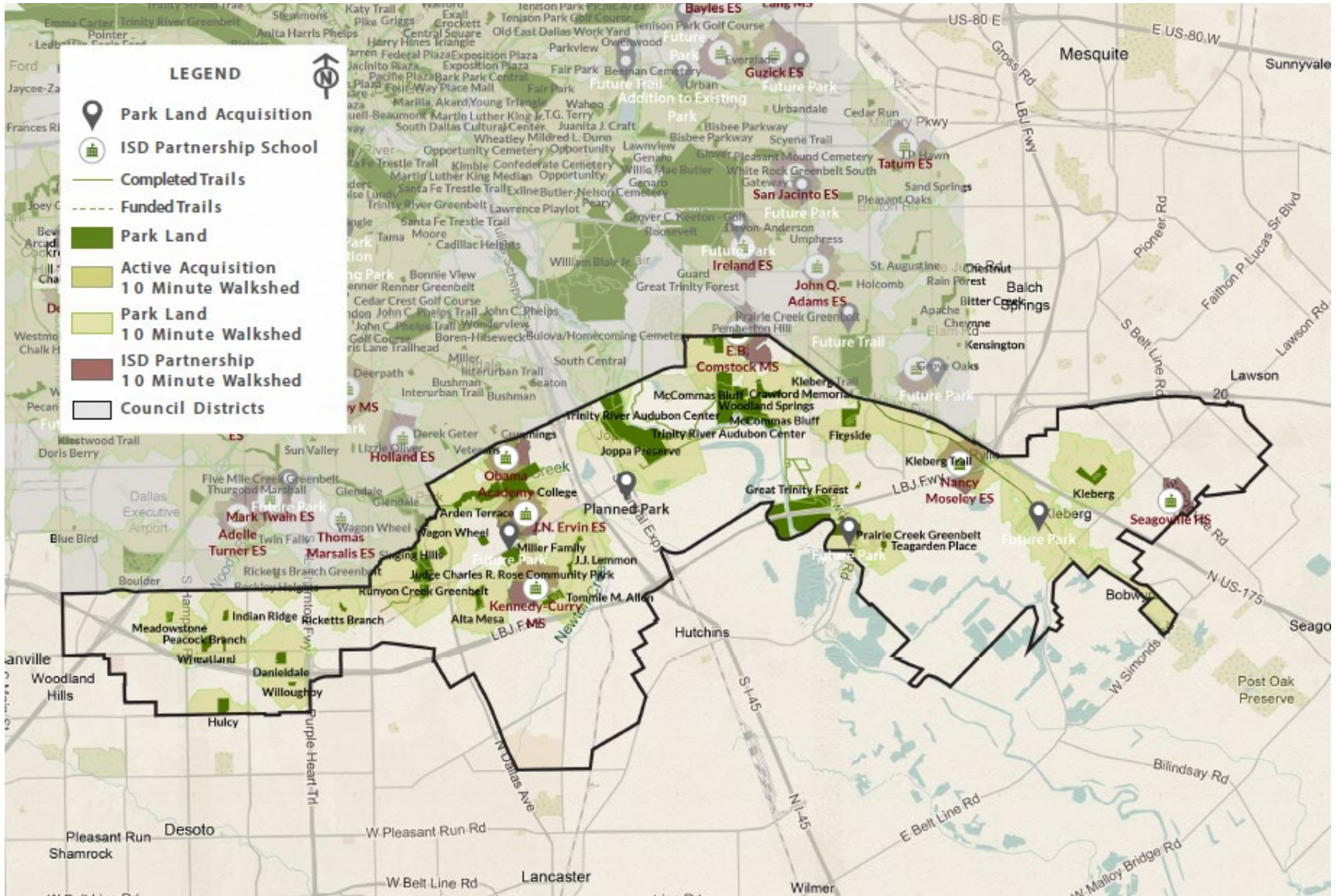


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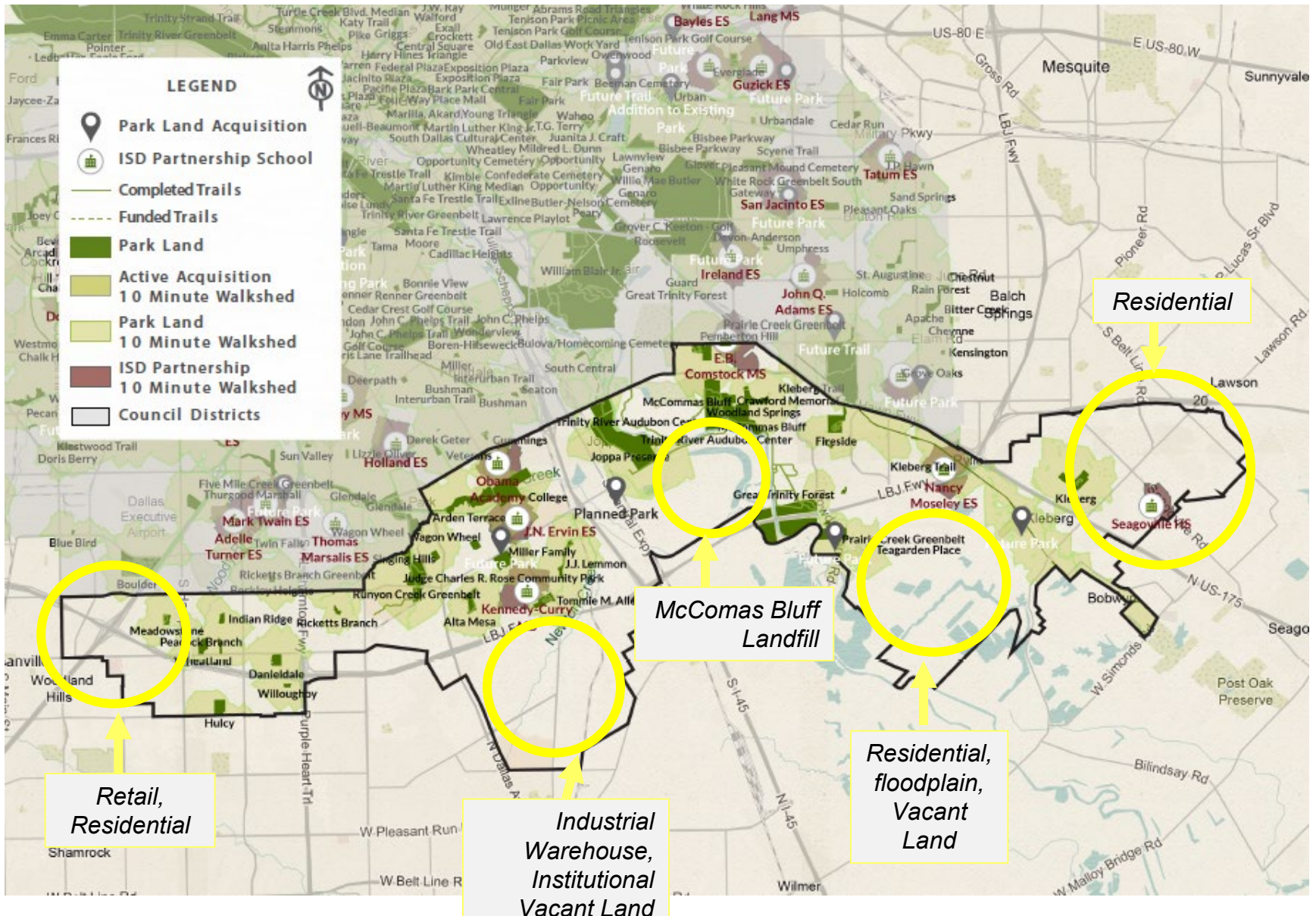
DOG  
PARKS

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# District 8 Park Access Analysis



# District 8 Park Access Analysis



# Measuring Park Access District 8

32%

OF DISTRICT 8 IS WITHIN A 10 MINUTE WALK TO A PARK

41

ACTIVE  
PARKS

190.2

ACRES UNDER  
ACQUISITION

10.6

ISD PARTNERSHIP  
ACRES

1,760

PARK ACRES

5%

ACTIVE  
PARK LAND



0

GOLF  
COURSE



10

TENNIS  
FACILITIES  
(20 COURTS)



0

AQUATIC  
FACILITIES  
(1 POOL)



12 MILES

EXISTING  
TRAILS



2.5 MILES

FUNDED  
TRAILS



4

RECREATION  
CENTERS



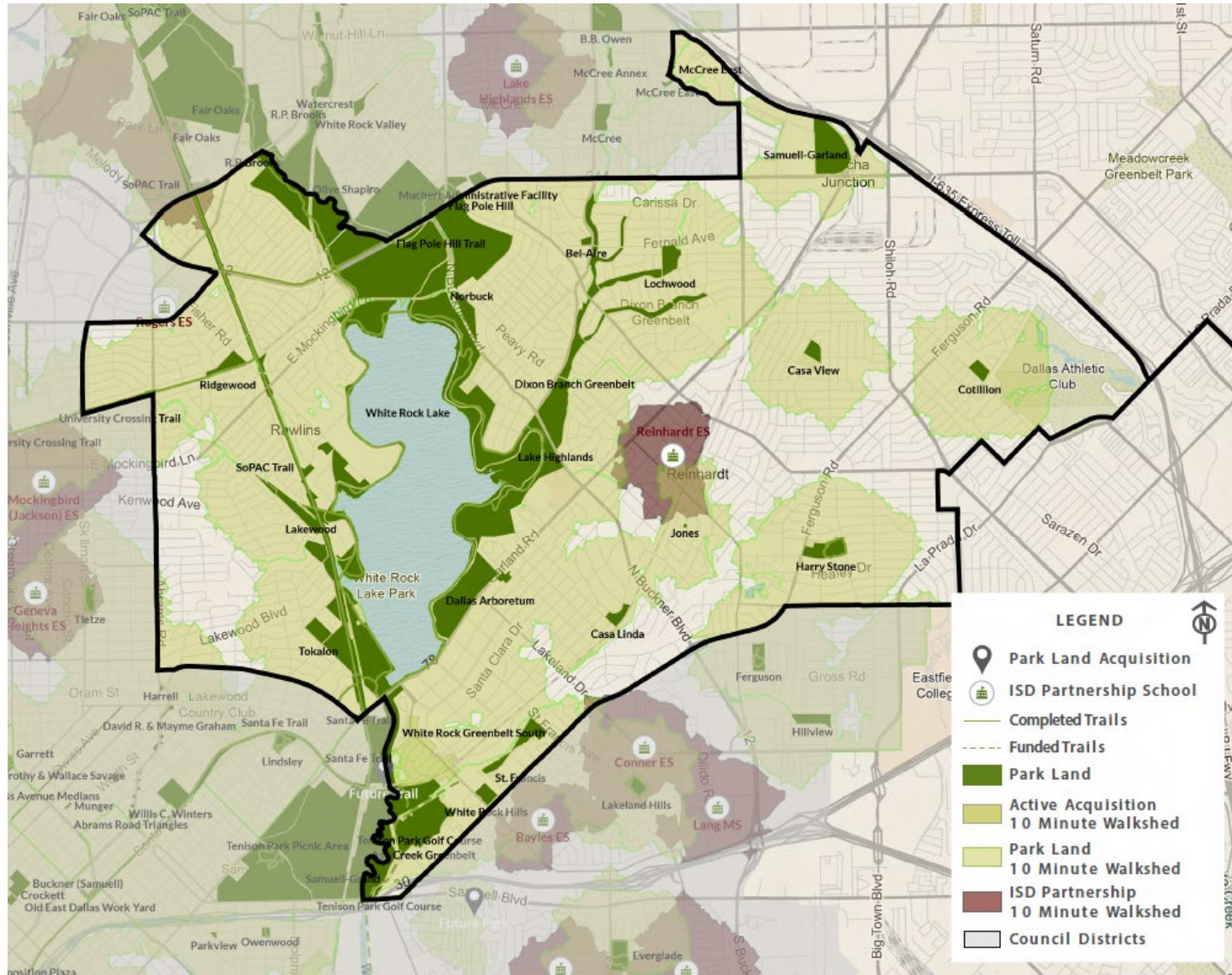
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DOG  
PARKS

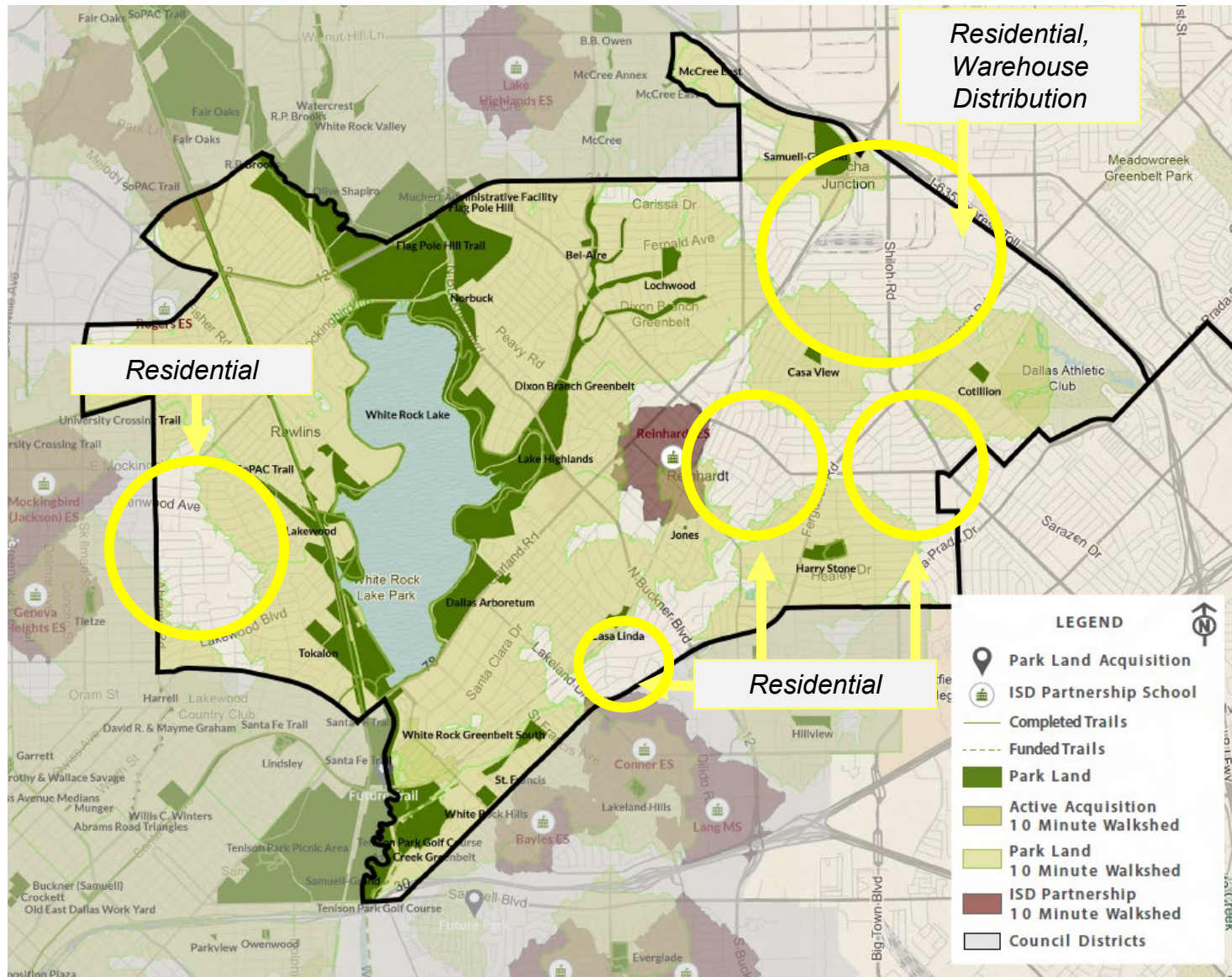
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# District 9 Park Access Analysis



# District 9 Park Access Analysis



# Measuring Park Access District 9

64%

OF DISTRICT 9 IS WITHIN A 10 MINUTE WALK TO A PARK

**28**  
ACTIVE  
PARKS

**0.00**  
ACRES UNDER  
ACQUISITION

**0.2**  
ISD PARTNERSHIP  
ACRES

**1,420**  
PARK ACRES

**4%**  
ACTIVE  
PARK LAND



1

GOLF  
COURSE



8

TENNIS  
FACILITIES  
(16 COURTS)



1

AQUATIC  
FACILITIES  
(1 POOL)



18.8 MILES

EXISTING  
TRAILS



0.0 MILES

FUNDED  
TRAILS



2

RECREATION  
CENTERS

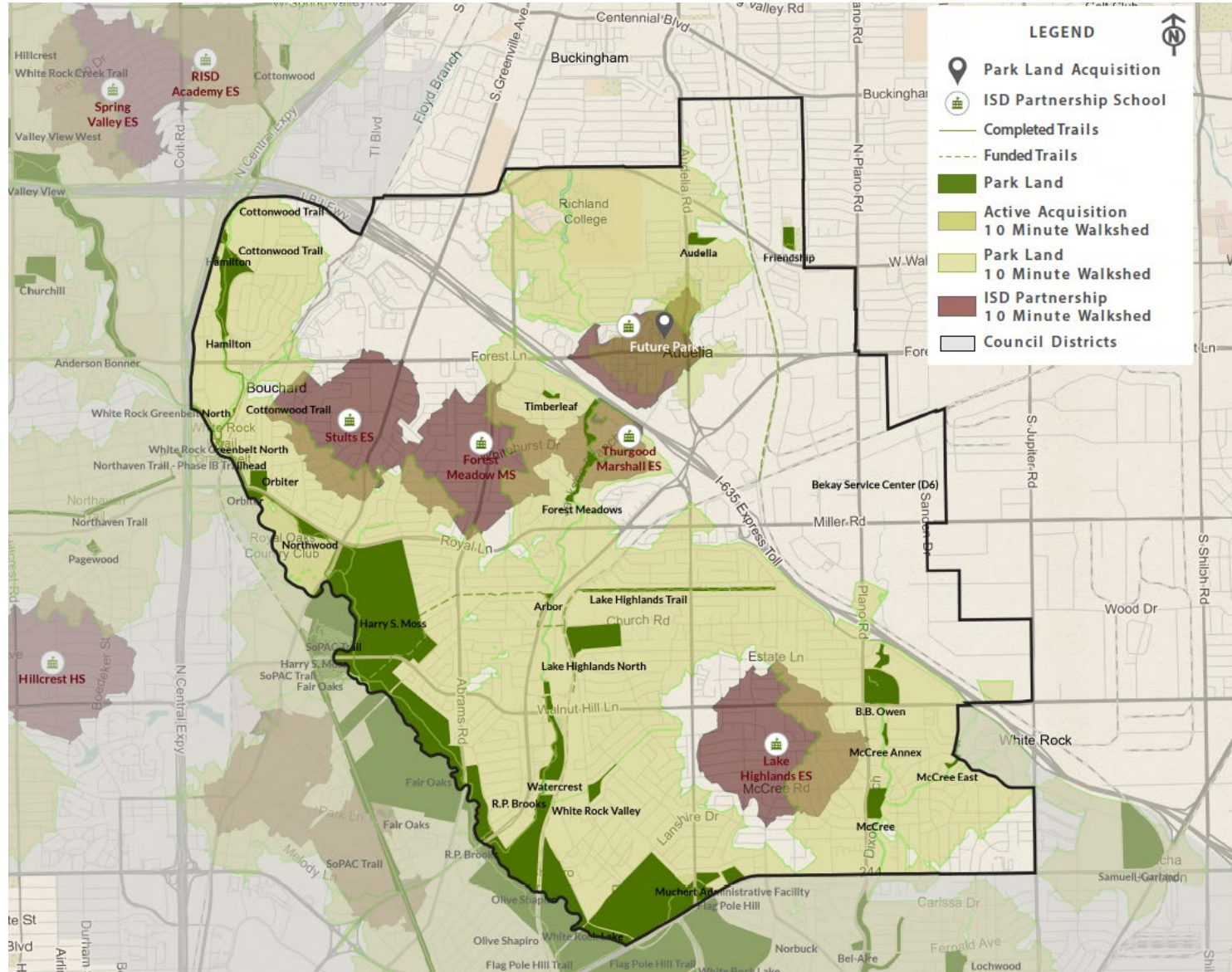


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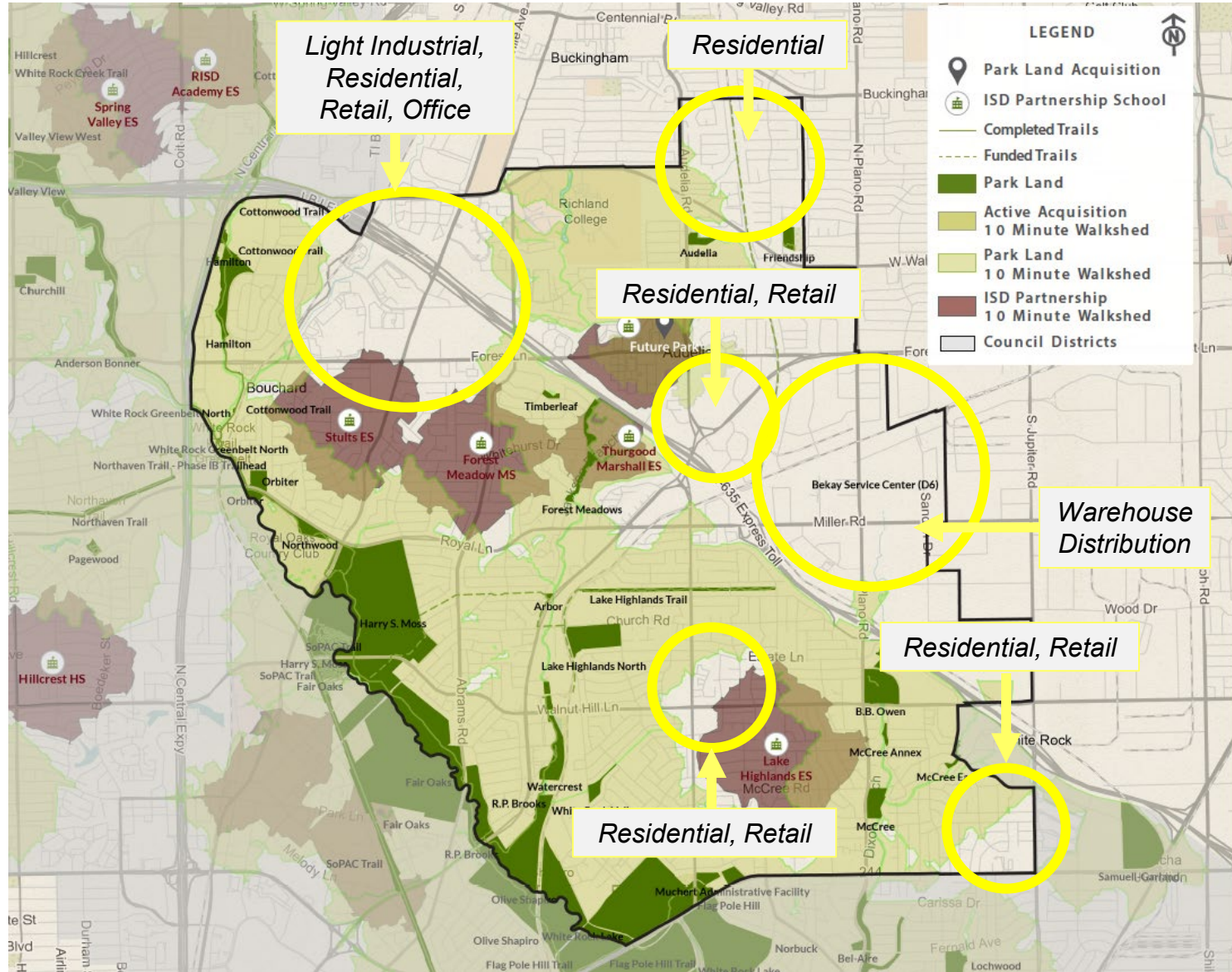
DOG  
PARKS

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# District 10 Park Access Analysis



# District 10 Park Access Analysis



# Measuring Park Access District 10

56%

OF DISTRICT 10 IS WITHIN A 10 MINUTE WALK TO A PARK

**31**  
ACTIVE  
PARKS

**3.66**  
ACRES UNDER  
ACQUISITION

**1.1**  
ISD PARTNERSHIP  
ACRES

**701**  
PARK ACRES

**7%**  
ACTIVE  
PARK LAND



0

GOLF  
COURSE



6

TENNIS  
FACILITIES  
(29 COURTS)



1

AQUATIC  
FACILITIES  
(1 POOL)



9.2 MILES

EXISTING  
TRAILS



4.8 MILES

FUNDED  
TRAILS



2

RECREATION  
CENTERS

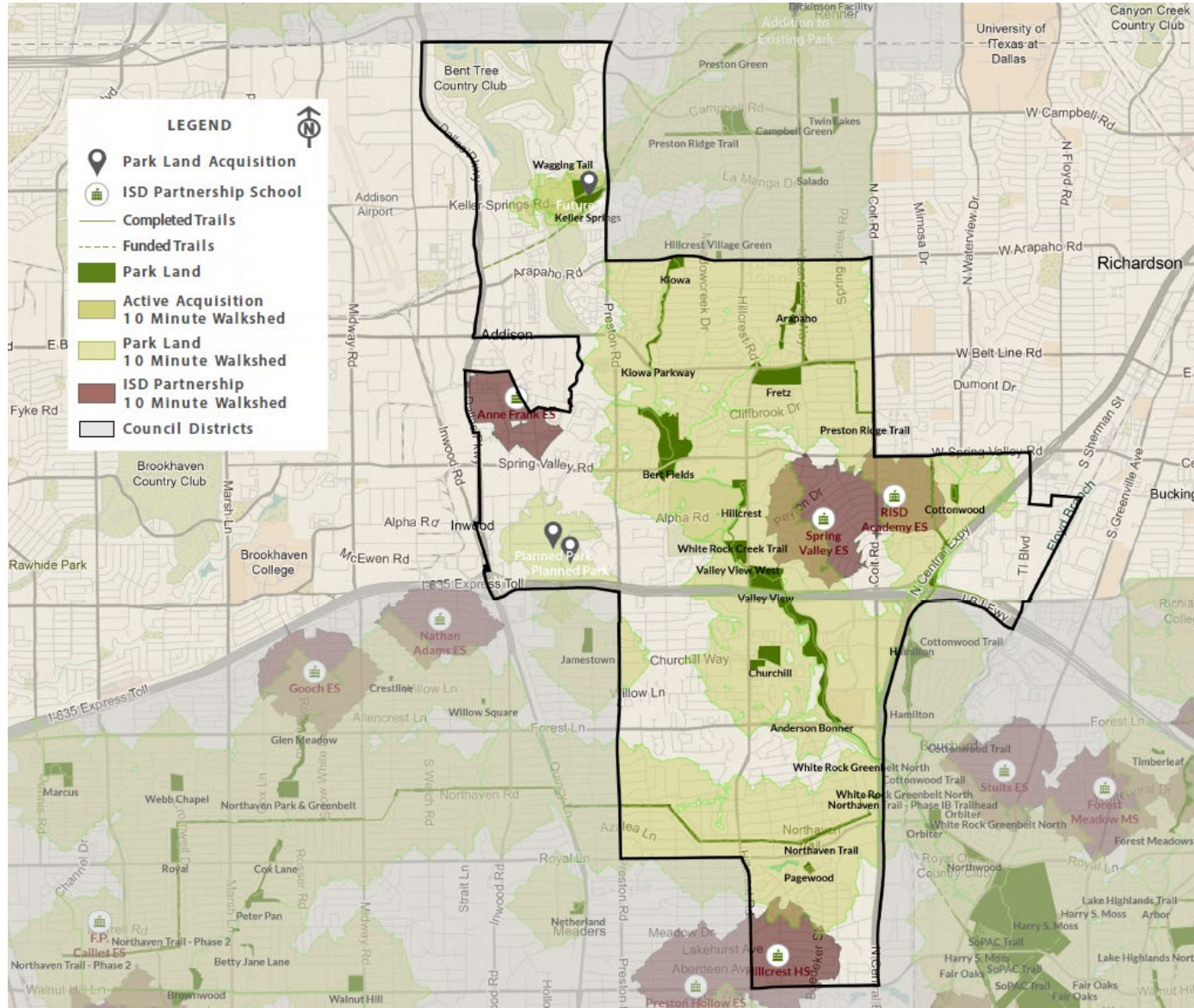


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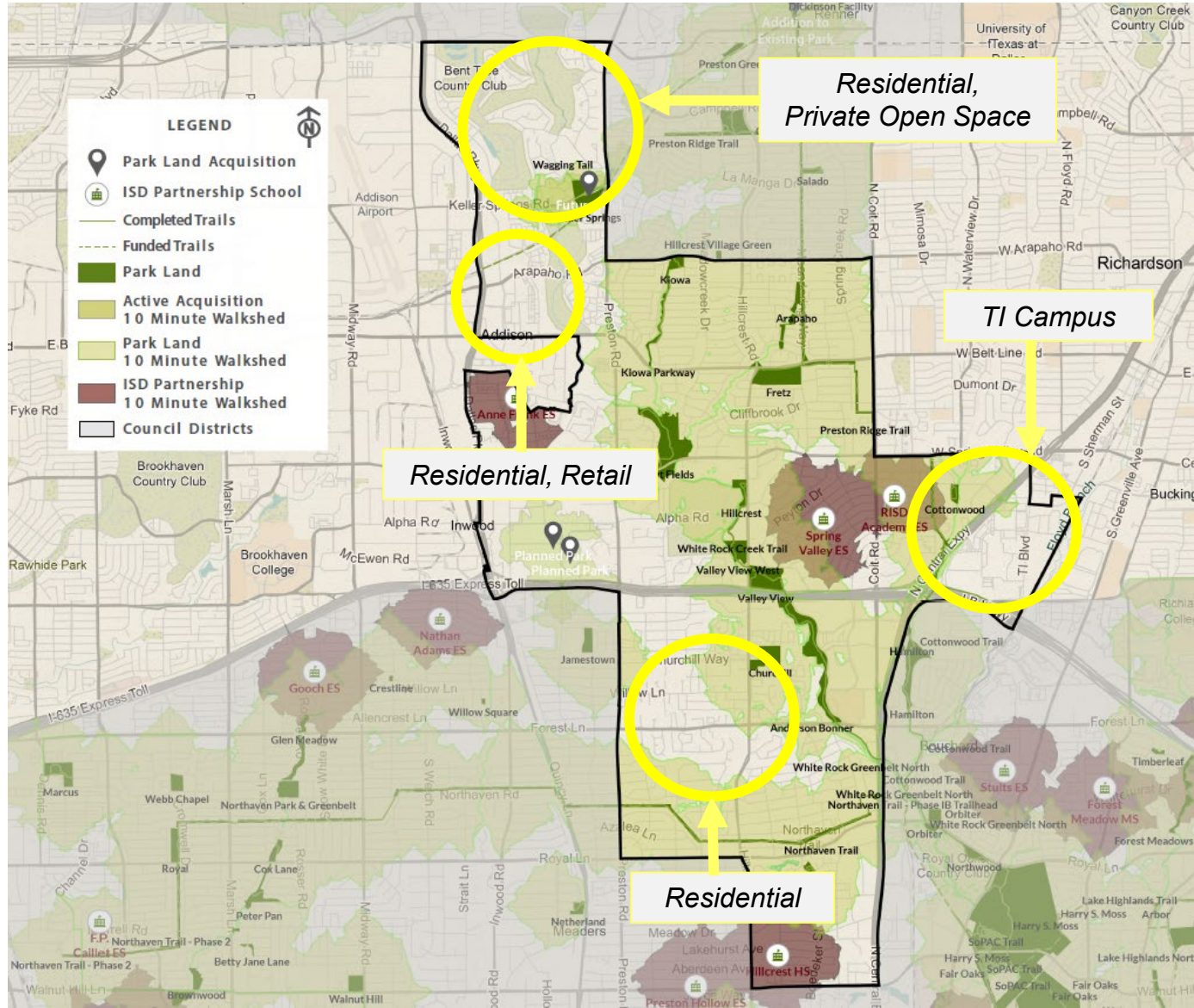
DOG  
PARKS

Active Parks: Include designated parks, planned parks, parks under acquisition, ISD Partnerships, and park owned trail right-of-way. All statistics reported are approximate, and are calculated by what is accessible within a 10 minute walk generated in partnership with Trust for Public Land and ESRI GIS Services. Acquisition statistics do not include parks or open space associated with Hensley Field, Convention Center Updates, or I-30 Deck Park.

# District 11 Park Access Analysis



# District 11 Park Access Analysis





# Measuring Park Access District 11

51%

OF DISTRICT 11 IS WITHIN A 10 MINUTE WALK TO A PARK

27

ACTIVE PARKS

7.35

ACRES UNDER ACQUISITION

2.4

ISD PARTNERSHIP ACRES

330

PARK ACRES

3%

ACTIVE PARK LAND



0

GOLF COURSE



3

TENNIS FACILITIES (21 COURTS)



1

AQUATIC FACILITIES (1 POOL)



11 MILES

EXISTING TRAILS



1.5 MILES

FUNDED TRAILS



2

RECREATION CENTERS

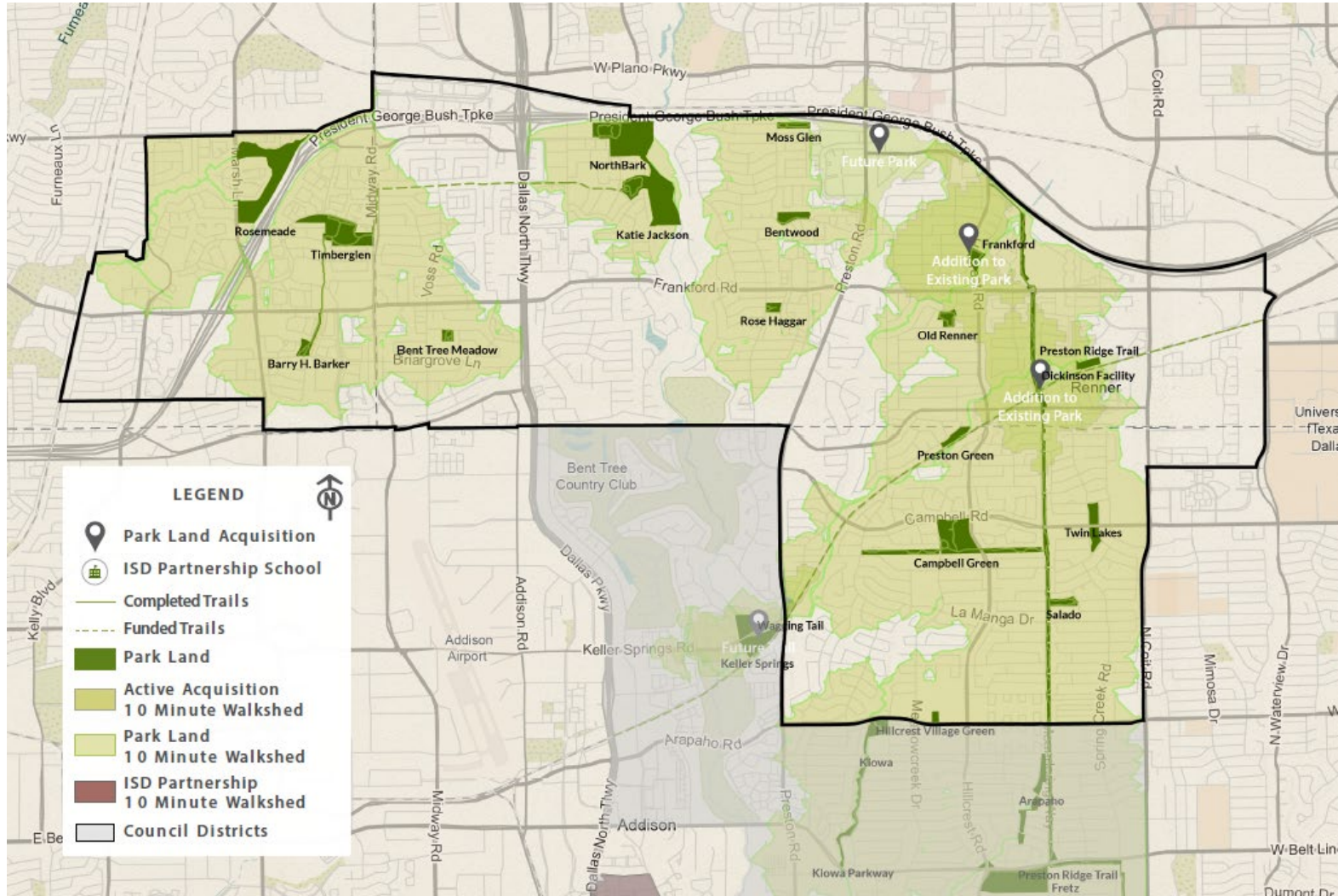


1

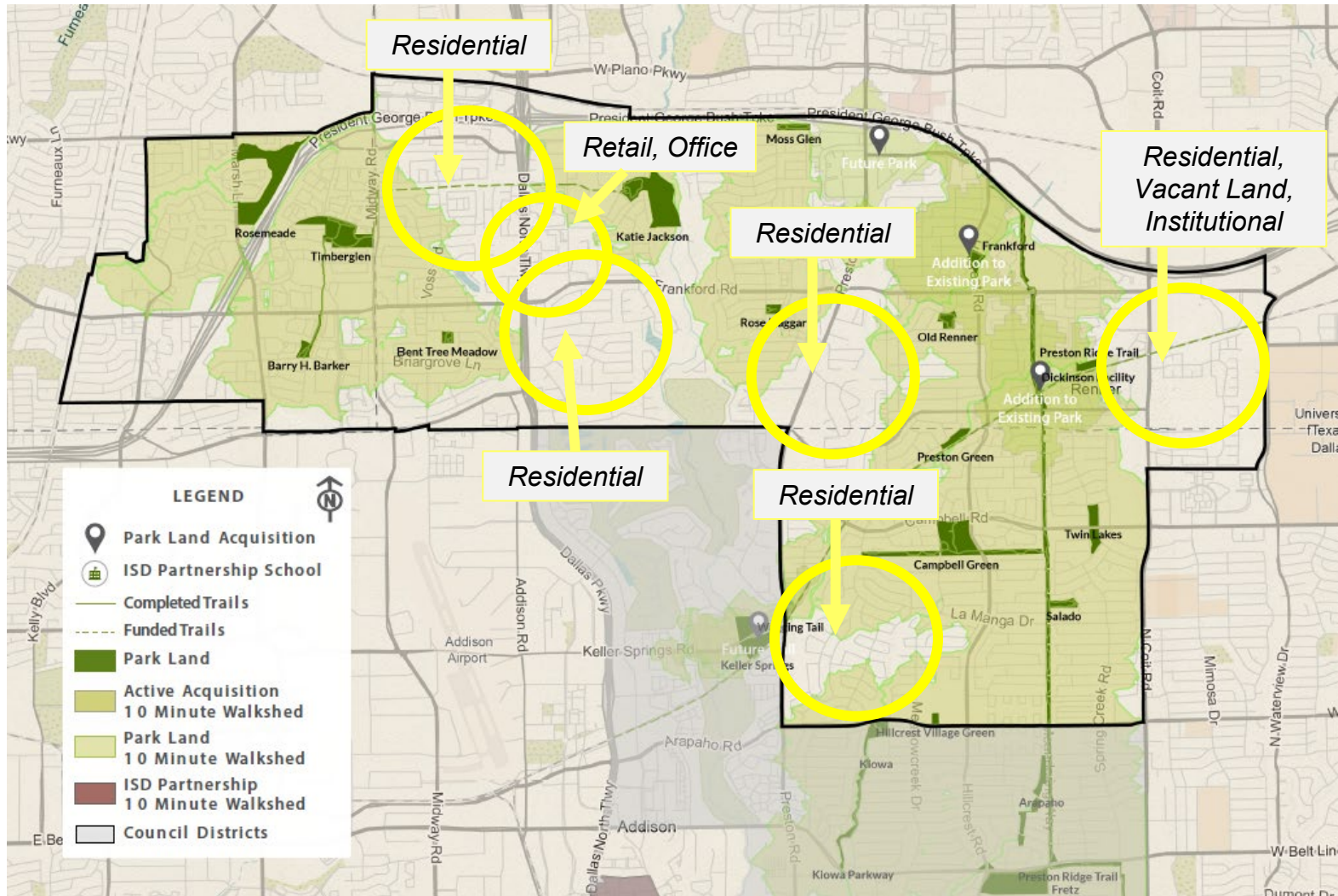
DOG PARKS

Active Parks: Include designated parks, planned parks, parks under acquisition, ISD Partnerships, and park owned trail right-of-way. All statistics reported are approximate, and are calculated by what is accessible within a 10 minute walk generated in partnership with Trust for Public Land and ESRI GIS Services. Acquisition statistics do not include parks or open space associated with Hensley Field, Convention Center Updates, or I-30 Deck Park.

# District 12 Park Access Analysis



# District 12 Park Access Analysis



# Measuring Park Access District 12

58%

OF DISTRICT 12 IS WITHIN A 10 MINUTE WALK TO A PARK

21

ACTIVE PARKS

8.64

ACRES UNDER ACQUISITION

0

ISD PARTNERSHIP ACRES

268

PARK ACRES

3%

ACTIVE PARK LAND



0

GOLF COURSE



4

TENNIS FACILITIES (8 COURTS)



0

AQUATIC FACILITIES (0 POOL)



10 MILES

EXISTING TRAILS



5 MILES

FUNDED TRAILS



2

RECREATION CENTERS

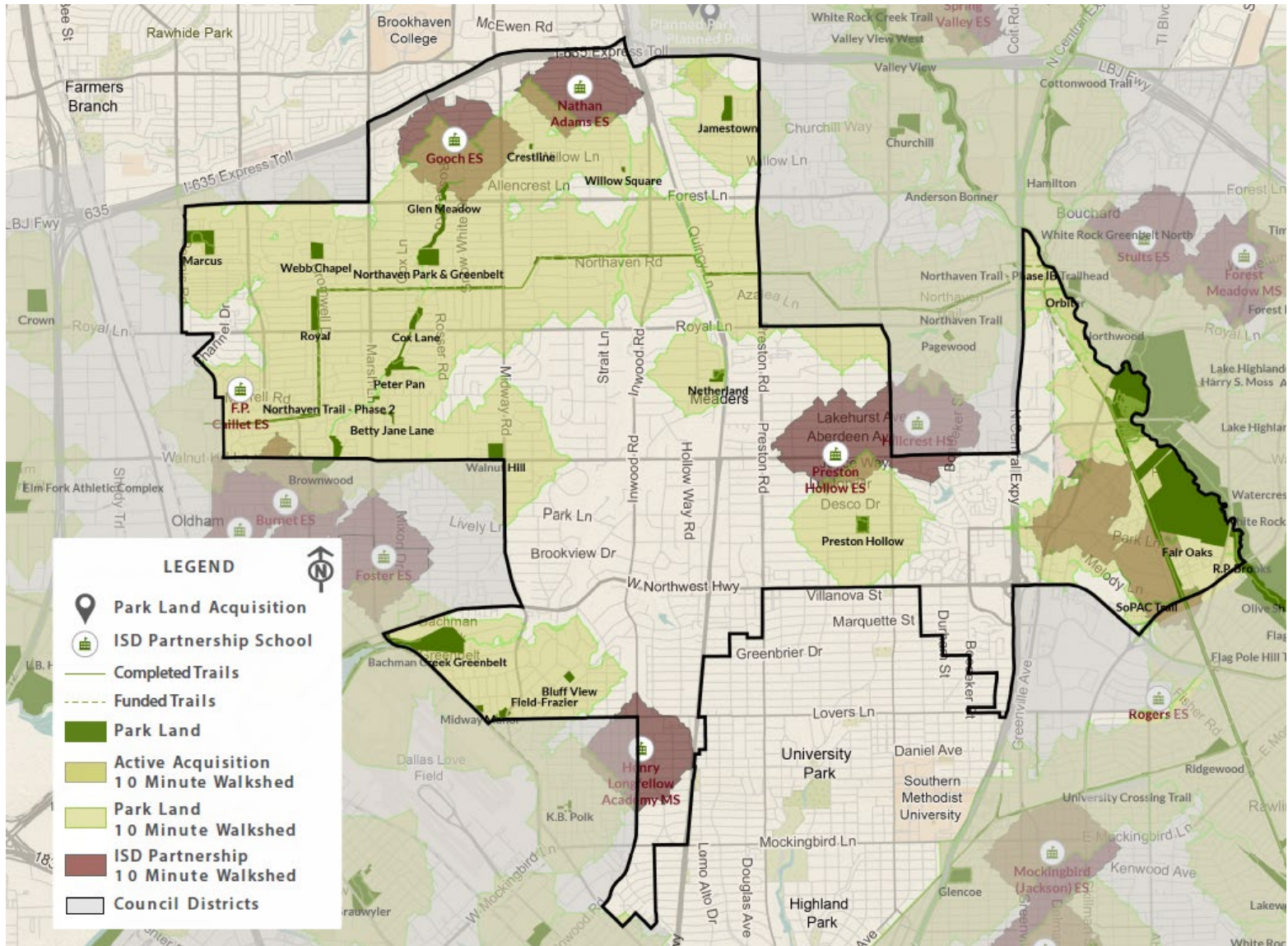


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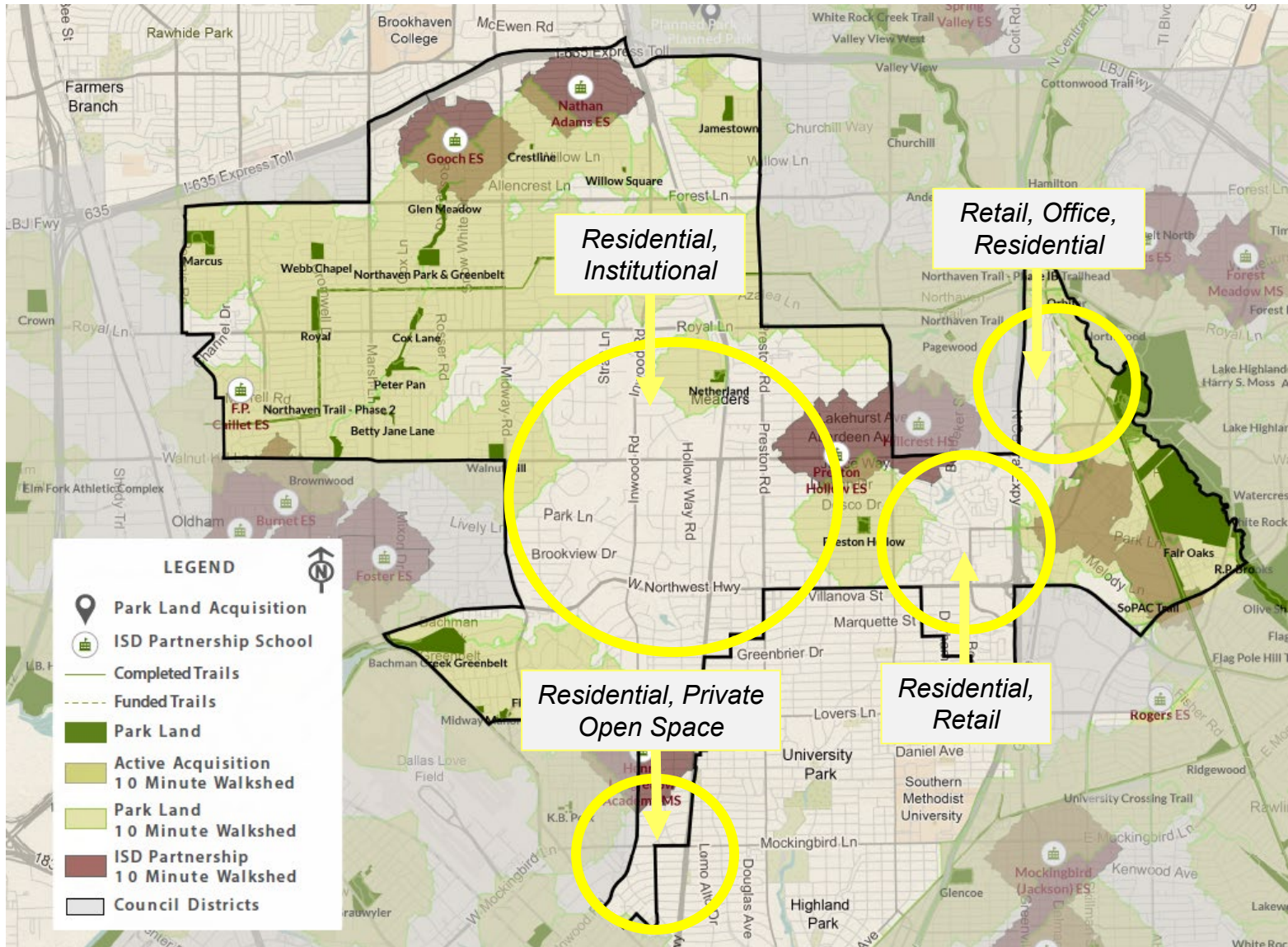
DOG PARKS

Active Parks: Include designated parks, planned parks, parks under acquisition, ISD Partnerships, and park owned trail right-of-way. All statistics reported are approximate, and are calculated by what is accessible within a 10 minute walk generated in partnership with Trust for Public Land and ESRI GIS Services. Acquisition statistics do not include parks or open space associated with Hensley Field, Convention Center Updates, or I-30 Deck Park.

# District 13 Park Access Analysis



# District 13 Park Access Analysis



# Measuring Park Access District 13

52%

OF DISTRICT 13 IS WITHIN A 10 MINUTE WALK TO A PARK

**30**  
**ACTIVE PARKS**

**0.00**  
**ACRES UNDER ACQUISITION**

**6.8**  
**ISD PARTNERSHIP ACRES**

**522**  
**PARK ACRES**

**4%**  
**ACTIVE PARK LAND**



0

**GOLF COURSE**



8

**TENNIS FACILITIES**  
(49 COURTS)



0

**AQUATIC FACILITIES**  
(1 POOL)



13 MILES

**EXISTING TRAILS**



1.3 MILES

**FUNDED TRAILS**



2

**RECREATION CENTERS**

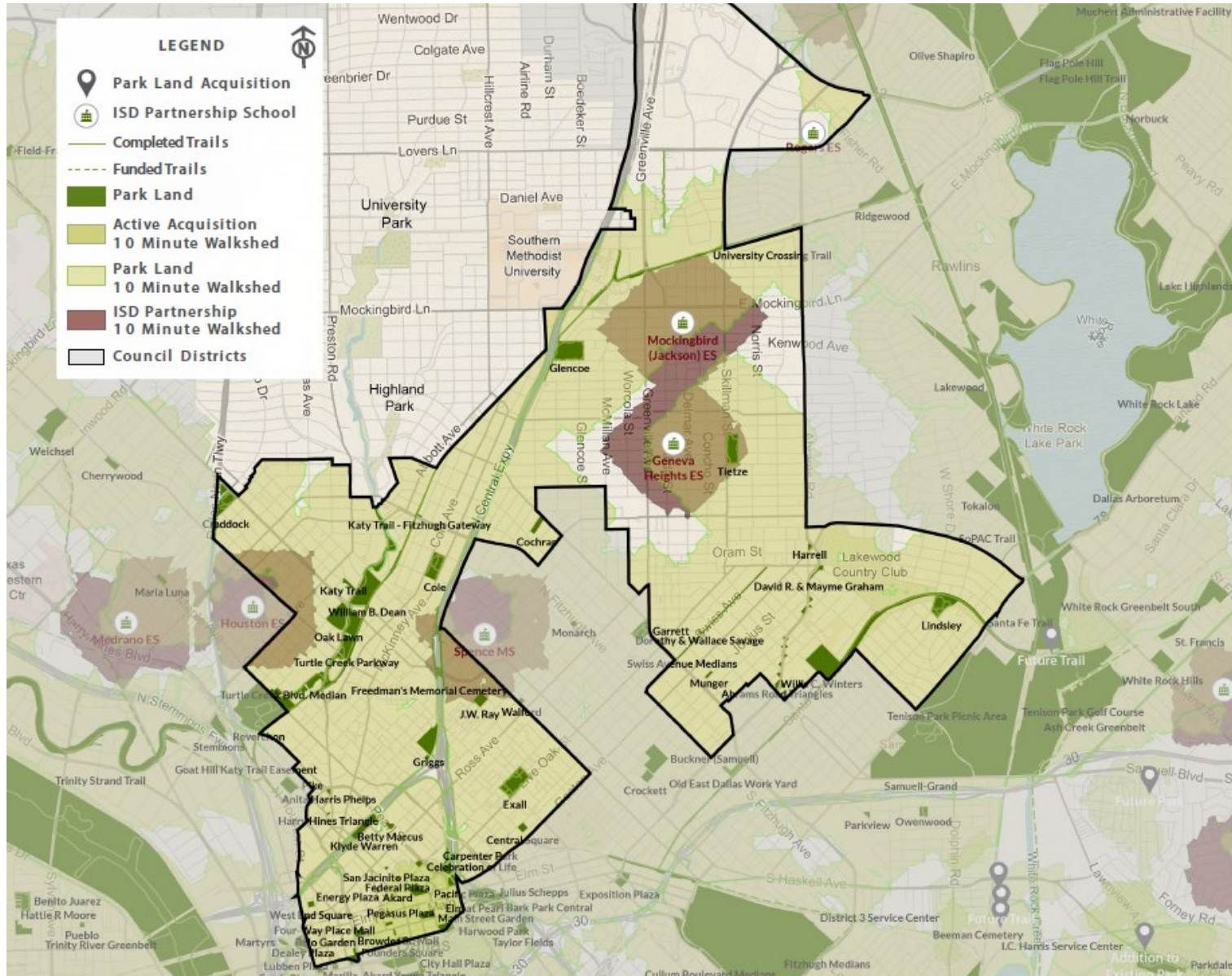


0

**DOG PARKS**

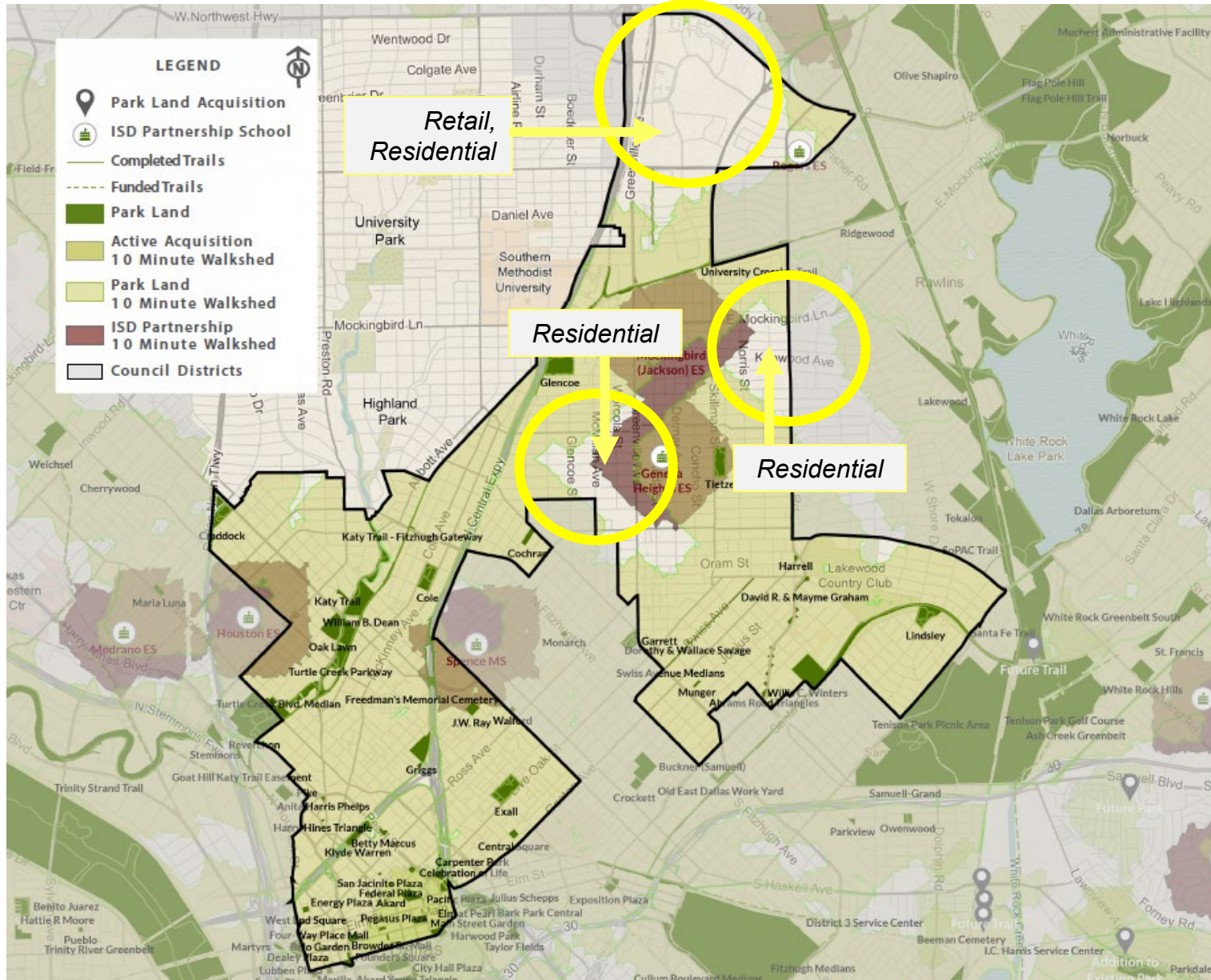
*Active Parks: Include designated parks, planned parks, parks under acquisition, ISD Partnerships, and park owned trail right-of-way. All statistics reported are approximate, and are calculated by what is accessible within a 10 minute walk generated in partnership with Trust for Public Land and ESRI GIS Services. Acquisition statistics do not include parks or open space associated with Hensley Field, Convention Center Updates, or I-30 Deck Park.*

# District 14 Park Access Analysis





# District 14 Park Access Analysis



# Measuring Park Access District 14

80%

OF DISTRICT 14 IS WITHIN A 10 MINUTE WALK TO A PARK

**49**  
**ACTIVE**  
**PARKS**

**0.00**  
**ACRES UNDER**  
**ACQUISITION**

**1.8**  
**ISD PARTNERSHIP**  
**ACRES**

**222**  
**PARK ACRES**

**3%**  
**ACTIVE**  
**PARK LAND**



0

**GOLF**  
**COURSE**



8

**TENNIS**  
**FACILITIES**  
(21 COURTS)



1

**AQUATIC**  
**FACILITIES**  
(1 POOL)



12.4 MILES

**EXISTING**  
**TRAILS**



1.7 MILES

**FUNDED**  
**TRAILS**



1

**RECREATION**  
**CENTERS**



4

**DOG**  
**PARKS**

*Active Parks: Include designated parks, planned parks, parks under acquisition, ISD Partnerships, and park owned trail right-of-way. All statistics reported are approximate, and are calculated by what is accessible within a 10 minute walk generated in partnership with Trust for Public Land and ESRI GIS Services. Acquisition statistics do not include parks or open space associated with Hensley Field, Convention Center Updates, or I-30 Deck Park.*

# Park Access: Next Steps

- Refine ESRI ArcGIS Database Layers
- Update underlying data (2023)
  - 2020 Census
  - 2022 American Community Survey
  - New Council District Boundaries (May 2023)
    - Update statistical analysis with new Council District Boundaries (May 2023)
  - Park Assets
  - Trails

# Park Access: Next Steps

- Explore Park Asset Gap Analysis
  - Includes categorizing park property space: Active, Passive, Conservation, Administrative, Maintenance
- Ongoing coordination/communication with Bond Office
- P+UD Coordination: Forward*Dallas!* Land Use Updates
- Investment analysis to compare project dollars spent (Equity)

# Next Steps

- Complete Scoring for Needs Inventory
- Develop Prioritized Project List per category based on Scoring
- Present Prioritized Project List to Park Board for discussion and evaluation
- Present Prioritized Project List to Park and Trails Subcommittee for discussion and evaluation
- Field Trips June 10, 2023 and June 24, 2023 from 9AM to 3PM
  - Meet at Dallas City Hall and board the bus at 9AM

# Questions (?)



Dallas Park & Recreation

# **2024 BOND PROGRAM: NEEDS INVENTORY AND SCORING CRITERIA**

2024 Community Bond Task Force: Parks and Trails Subcommittee  
May 25, 2023