



**NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND
NOTICE OF PUBLIC HEARING FOR
HUD FIVE-YEAR CONSOLIDATED PLAN FOR FY 2024-25 THROUGH
FY 2028-29 AND FY 2024-25 HUD CONSOLIDATED PLAN
PROGRAMS BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025**

The City of Dallas will submit its HUD Five-Year Consolidated Plan for FY 2024-25 through FY 2028-29, and the Annual Action Plan for FY 2024-25 by August 15, 2024, to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Consolidated Plan and Action Plan includes the City's approach for developing the Five-Year Consolidated Plan, and various locations of services offered to low- and moderate income families in the City of Dallas.

On May 8, 2024, Dallas City Council authorized (1) preliminary adoption of the FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$32,857,691 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$13,809,603; (b) HOME Investment Partnerships Program in the amount of \$6,433,179; (c) Emergency Solutions Grant in the amount of \$1,241,010; (d) Housing Opportunities for Persons with AIDS in the amount of \$9,604,613; and (e) estimated HOME and CDBG Program Income in the amount of \$ 700,000; (f) FY 2023-24 Reprogramming Funds in the amount of \$1,069,286; and (2) adoption of the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29; and (3) a public hearing to be held on May 22, 2024 to receive comments on the proposed use of HUD funds.

On May 22, 2024, Dallas City Council will hold a hybrid public hearing to receive comments on the Proposed Five-Year Consolidated Plan for FY 2024-25 through FY 2028-29, and FY 2024-25 HUD Consolidated Plan Budget. On June 12, 2024 the Dallas City Council will authorize final adoption of the FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$ 32,857,691 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$ 13,809,603; (b) HOME Investment Partnerships Program in the amount of \$6,433,179; (c) Emergency Solutions Grant in the amount of \$ 1,241,010; (d) Housing Opportunities for Persons with AIDS in the amount of \$ 9,604,613; and (e) estimated HOME and CDBG Program Income in the amount of \$ 700,000; and (2) adoption of the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29.

The public review and comment period will run through June 12, 2024. Final adoption is scheduled for June 12, 2024. Details of this budget will be made available for public comment from May 12, 2024, through June 12, 2024, through June 12, 2024, Details of the proposed budget are available on the City of Dallas-Budget & Management Services Community Development website, which may be reviewed at : <https://bit.ly/4aklkac>

The City's approach for developing the Five-Year Consolidated Plan is to primarily use existing systems and build from work that has already been accomplished. Existing systems include the Continuum of Care, Ryan White Planning Council, etc. Existing strategies and policies that have already been accomplished include the Mayor's Task Force on Poverty, Dallas Housing Policy 2033, Broadband & Digital Equity Plan, Comprehensive Environmental & Climate Change Action Plan (CECAP), Racial Equity Plan, Public Infrastructure Needs Inventory, ForwardDallas, etc. Five-Year Plan will consolidate all of these into one document according to HUD's prescribed requirements.

Members of the public interested in signing up in advance to speak at the public hearing by videoconference or in-person may contact the Dallas City Secretary's Office in advance by email at CitySecretary@dallas.gov, or by phone at (214) 670-3738, by 5:00 p.m. of the last regular business day preceding the meeting. Residents in the Dallas Metropolitan area may submit written comments to Budget & Management Services - Grant Administration Division, Dallas City Hall, 1500 Marilla St., 4FS, Dallas, Texas 75201, or email ofsccommunitydevelopment@dallas.gov before 5:00 p.m., June 11, 2024. Written comments may also be faxed to (214) 670-0741.

The City of Dallas will make "Reasonable Accommodations" to programs and/or other related activities to ensure all residents have access to services and resources to ensure an equitable and inclusive meeting. Anyone requiring auxiliary aid, service, and/or translation to fully participate in the meeting should notify the Budget & Management Services Department - Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting. (Cualquier persona que requiera asistencia auxiliar o algún servicio para participar plenamente, o para asistir a cualquier reunión del CDC, debe notificarlo a la oficina de Servicios Financieros/División de la Administración de Subvenciones al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.)

Proposed FY 2024-25 HUD Consolidated Plan Budget

Community Development Block Grant (CDBG)

PUBLIC SERVICES

1. Out-of-School Time Program

Dept: Parks and Recreation Budget: \$738,301
Provides after-school, winter break, spring break and summer activities for low-income youth, ages 5-12, Monday through Friday. Approximately 1750 youth participate in high quality academic, recreational, cultural, social, emotional and life skill activities in a safe and positive environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 15+ elementary schools located throughout the city for 3 hours each day. School-break programs during winter, spring and summer are also conducted at a minimum of six sites ** a minimum of seven hours per day (schedule of school break programs vary based on the location). Additionally, youth will participate in supplemental enrichment activities that include visual and performing arts such as dance, theatre, and music. To mitigate learning loss and provide academic support, educational enrichment classes are offered for participants, as well as STEM and literacy tutoring sessions provided by certified DISD teachers.

Annually, 1750 children are estimated to be served at up to 15 elementary school sites over 60% are projected to be Single Female Head of Household.) The number of sites and site locations are subject to change based on availability.

Site: Bayles Elementary	2444 Telegraph Ave.	75228
César Chávez Learning Center	1710 N. Carroll Ave.	75204
B.H. Macon Elementary	650 Holcomb Rd.	75217
Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211
L.L. Hotchkiss Elementary	6929 Town North Dr.	75231
Nancy Moseley Elementary	10400 Rylie Rd.	75217
Lida Hooe Elementary	2419 Gladstone Dr.	75211
Louise Wolff Kahn Elementary	610 N. Franklin St.	75211
Nancy Cochran Elementary	6000 Keeneland Pkwy.	75212
Ascher Silberstein Elementary	5940 Hollis Ave.	75227
Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224
David G. Burnet Elementary	3200 Kinkaid Drive	75220
W.A. Blair Elementary	7720 Gayglen Drive	75217
Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231
Casa View Elementary	2100 N. Farola Dr.	75228
Community Center Location:		
Hiawatha Williams Recreation Center	2976 Cummings St.	75216
Janie C. Turner Recreation Center	6424 Elam Rd.	75217
Larry Johnson Recreation Center	3700 Dixon Ave.	75210
Marcus Recreation Center	3003 Northaven Rd.	75229
Thurgood Marshall Recreation Ctr.	5150 Mark Trail Way	75232
Willie B. Johnson Recreation Ctr.	12225 Willowdell Dr.	75243

Note: Sites may be added or removed during school year
**Recreation centers used only if needed for programs

2. Early Childhood and Out-of-School Time Services Program

Dept.: Office of Community Care Budget: \$650,000
Provides childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide childcare subsidies for various programs for children and youth, including afterschool school programs, and programs for special populations, which may include daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 320 children. Funding includes salary-related costs for the one position (Human Services Program Specialist), subsidies, and other operating costs.

Each activity will be set-up in Integrated Disbursement and Information System (IDIS).
Site: West Dallas Multipurpose Ctr 2828 Fish Trap Rd 75212

3. Drivers of Poverty Program

Dept.: Office of Community Care Budget: \$736,545
The program aims to tackle poverty by addressing contributing factors, with a primary focus on reducing/eliminating barriers to work and access to affordable childcare while striving to bridge disparities among the most vulnerable residents and advance equity.
The program will fund initiatives that specifically target the nine identified drivers of poverty which are outlined below:

1. Sharp decline in median income and the declining share of middle-income households
2. Lack of Affordable Transportation
3. Lack of Home Ownership/High Rental Percentage/Single Family Rentals
4. Neighborhoods of Concentrated Poverty
5. High number of Housing with Children Living in Poverty
6. Lack of educational attainment
7. High percentage of limited English-proficiency residents
8. High teen birth rates
9. High Poverty Rates for Single Women Heads of Households with Children

Site: West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

HOUSING

4. Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization Budget: \$400,000
Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.
City staff will administer this program. Project is implemented in conjunction with DHAP HOME (Project No. 17).
Site: City of Dallas 1500 Marilla St., Room 6CN75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

5. Home Improvement & Preservation Program (HIPP)

Dept.: Housing & Neighborhood Revitalization Budget: \$3,094,038
Home Improvement and Preservation Program (HIPP) will offer a Major Systems Rehabilitation Program for single-family owner-occupied housing units. Financial assistance will be provided as a no-interest forgivable loan up to \$24,000 secured with one five (5) year lien for all eligible rehabilitation. HIPP can be administered by staff, subrecipient, or contractor.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

6. Support for Home Improvement and Preservation Program (HIPP)

Dept.: Housing & Neighborhood Revitalization Budget: \$1,208,850
Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

7. Residential Development Acquisition Loan Program

Dept.: Housing & Neighborhood Revitalization Budget: \$2,638,224
Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and related costs. The City uses a competitive process- Notice of Funding Availability (NOFA), to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
*Listing of individual projects pending the outcome of the Notice of Funding Availability (NOFA) process.
**The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.
Site: City of Dallas 1500 Marilla St., Room 6CN75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

PUBLIC IMPROVEMENTS

8. Public Facilities and Improvements

Dept.: Housing & Neighborhood Revitalization Budget: \$2,851,010
Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:
1. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.
2. Facility improvements of public buildings and non-residential structures, including those owned by nonprofit entities when the facilities and improvements are in place and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.
Site: City of Dallas 1500 Marilla St., Room 6DN 75201
City of Dallas 1500 Marilla St., Room 4FS 75201

FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT

9. Fair Housing Division

Dept.: Office of Equity & Inclusion Budget: \$530,112
Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; engage the community with fair housing education outreach, and enforcement; and resident referrals through the Office of Equity and Inclusion – Fair Housing Division. Staff includes the Fair Housing Administrator, Fair Housing Conciliator, Fair Housing Investigators, and Administrative Support.
Site: City of Dallas 1500 Marilla St., Room 1BN 75201

10. Citizen Participation/CDC Support/HUD Oversight

Dept.: Budget & Management Services Budget: \$838,787
Grants Administration Division serves as the City's primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, and centralized reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, Grant Strategic Program Analyst, and Administrative Support.
Site: City of Dallas 1500 Marilla St., Room 4FS 75201

11. HUD Compliance Environmental Review

Dept.: Budget & Management Services Budget: \$411,204
Provides compliance and administers City's "responsible entity" designation with HUD. Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.
Site: City of Dallas 1500 Marilla St., Room 4FS 75201

12. Community Care Management Support

Dept.: Office of Community Care Budget: \$178,890
Provide salary and operational support to manage and administer CDBG-funded Community Care-based public services, programs, and contracts.
Site: City of Dallas 1500 Marilla St., Room 6BN 75201

13. Housing Management Support

Dept.: Housing & Neighborhood Revitalization Budget: \$802,928
Provide operational support for the management and administration for servicing of the CDBG and HOME programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, eligible activities associated with housing development activities, Dallas Homebuyer Assistance Program (DHAP), and the Home Improvement and Preservation Program (HIPP).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

HOME Investment Partnerships Program (HOME)

14. HOME-Community Housing Development Organization (CHDO) Loan Program

Dept.: Housing & Neighborhood Revitalization Budget: \$966,076
Provide loans to City-Certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction, and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
Each new project funded through the NOFA process will be set up as a separate activity in the Integrated Disbursement and Information System (IDIS).
Site: City of Dallas 1500 Marilla St., Room 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

15. HOME Project Cost

Dept.: Housing & Neighborhood Revitalization Budget: \$450,000
Funds to pay for staff and other eligible costs associated with direct service delivery for HOME funded activities including DHAP and Development Programs.
Site: City of Dallas 1500 Marilla St., Room 6CN 75201

16. HOME Program Administration

Dept.: Housing & Neighborhood Revitalization Budget: \$589,796
Provide operational support for the administration and servicing of HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.
Site: City of Dallas 1500 Marilla St., Room 6CN75201

17. HOME Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization Budget: \$400,000
Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principal reduction, and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is in the form of a deferred, forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$50,000.
City staff will administer this program. Project is implemented in conjunction with DHAP HOME (Project No. 4).
Site: City of Dallas 1500 Marilla St., Room, 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

18. Housing Development Loan

Dept.: Housing & Neighborhood Revitalization Budget: \$4,527,307
Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
Site: City of Dallas 1500 Marilla St., Room, 6CN 75201
Citywide Preference will be given to Equity Strategy Target Areas A, B, and C adopted in the Dallas Housing Policy 2033 and the Dallas Housing Resource Catalog.

Emergency Solutions Grant (ESG)

19. Emergency Shelter

Dept.: Office of Homeless Solutions Budget: \$568,435
Provide (i) payment of operational costs and renovations for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities via contracts with non-profit agencies.
Sites: Location(s) pending Request for Proposal (RFP) process

20. Street Outreach

Dept.: Office of Homeless Solutions Budget: \$164,913
Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services.
Site: City of Dallas 1500 Marilla St., 2DN 75201

21. Homeless Prevention

Dept.: Office of Community Care Budget: \$246,086
Provide services designed to prevent at-risk individuals or families from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.
Site: MLK Community Ctr. 2922 MLK Blvd. 75215
West Dallas Multipurpose Ctr. 2828 Fish Trap Rd. 75212

22. Rapid Re-Housing

Dept.: Office of Homeless Solutions Budget: \$169,573
Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and short-term and/or medium-term rental assistance.
Site: Location(s) pending Request for Proposal (RFP) process

23. / 24. ESG Administration

Dept.: Office of Homeless Solutions & Budget and Management Services Budget: \$69,003
Provide monitoring and evaluation of program activities, and other services designed for the planning and execution of ESG activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records.
Office of Budget: Administrative costs are limited to 7.5% of the grant.
Site: City of Dallas 1500 Marilla St., Room 6BN 75201
City of Dallas 1500 Marilla St., Room 4FS 75201

Housing Opportunities for Persons with AIDS (HOPWA)

25. HOPWA – Emergency /Housing Placement/ Tenant Based Rental Assistance

Dept.: Office of Community Care Budget: \$5,918,510
Provide financial assistance and staff costs for emergency short-term/mortgage/utility assistance, long-term tenant-based rental assistance, and permanent housing placement, as well as supportive services, for persons with HIV/AIDS and their families who live in the Dallas -eligible metropolitan area.

Site: City of Dallas- MLK	2922 MLK Blvd.	75215
City of Dallas- WDMC	2828 Fish Trap Rd.	75212
City of Dallas- Fresh Start	2922 MLK Blvd. Dallas	75215
Dallas County Health & Human Ser.	2377 N. Stemmons Frwy.	75207
Health Services of North Texas	5501 Independence Pkwy., Plano	75023
Health Services of North Texas	4308 Mesa Dr., Denton	76207
AIDS Services of Dallas	400 S. Zang Blvd, Dallas	75208

26. Facility Based Housing

Dept.: Office of Community Care Budget: \$2,682,450
Provide housing operation costs (including lease, maintenance, utilities, insurance, and furnishings,) and support services, as well as rehabilitation/repair/ acquisition, at facilities (including master leasing and emergency vouchers) that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
Site: AIDS Services of Dallas 400 S. Zang Blvd. Dallas 75208
Legacy Counseling Center 4054 McKinney Ave. Dallas 75204

27. HOPWA- Other Support Services

Dept.: Office of Community Care Budget: \$163,395
Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.
Site: Open Arms, Inc. dba Bryan's House 3610 Pipestone, Dallas 75212

28. Housing Information Services/Resource Identification

Dept.: Office of Community Care Budget: \$160,500
Provide housing information and resource identification, including a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
Site: Legacy Counseling Center 4054 McKinney Ave 75204

29. / 30. Program Administration/City of Dallas

Dept.: Office of Community Care Budget: \$152,640
Budget & Management Services Budget: \$135,498
Provide administrative oversight, evaluation, technical assistance, HMIS client-level data collection, and environmental review records for grant funds and program activities. Administrative costs are limited to 3.0% of the grant.
Site: City of Dallas 1500 Marilla St., Room 6BN 75201
City of Dallas 1500 Marilla St. Room 4FS 75201

31. Program Administration/Project Sponsors

Dept.: Office of Community Care Budget: \$391,620
Provide administrative oversight, evaluation, technical assistance, and HMIS client-level data collection, for grant funds and program activities.
Site: Dallas County Health & Human Services 2377 N. Stemmons Frwy. Dallas 75207
Health Services of North Texas 4401 N. I-35, Denton 76207
AIDS Services of Dallas 400 S. Zang, Blvd, Dallas 75208
Legacy Counseling Center 4054 McKinney Ave. Dallas 75204
Open Arms, Inc. dba. Bryan's House 3610 Pipestone, Dallas 75212

PUBLIC NOTICE

During the development of the City of Dallas FY 2023-24 Action Plan for the U.S. Department of Housing and Urban Development Grant (HUD), there were projects in which the sub-recipient and specific locations for City's Public Facilities and Infrastructure Improvements had not been determined. The following are Public Facilities and Infrastructure Improvements as well as Housing Development Loan Supported Projects.

Community Development Block Grant (CDBG)

PUBLIC IMPROVEMENTS

1. Sidewalk Improvements

Dept.: Public Works Department Budget: \$1,000,000
CDBG grant funds will be used to reconstruct sidewalk and install Barrier Free Ramps (BFRs) at locations listed below. Sidewalk sections identified for reconstruction are primarily in residential area and are in poor condition. Improvements will include installing five-foot-wide and four (4') inch thick reinforced concrete sidewalks, curb, and gutter replacements, drive approaches, installation of new slope-downs, barrier free ramps, and other miscellaneous items necessary to complete in a manner that ensures ADA compliance. When replacing sidewalk that is abutting a curb/gutter and street that is not at proper grade (i.e., base failure, sunk, broken), partial repairs are required to reconstruct the sidewalk in compliance with ADA.
(a) Both sides of 2800 Block of Clydedale Drive from Star Light Rd. to Overlake Drive Dallas, Texas 75220, Council District Six (CD 6). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas
(b) Both sides of 3000 Block of Kendale Drive and 3000 Block of Lanoue Drive from alley near Overlake Park to Timberline Drive, 75220, City Council District Six (CD 6). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.
(c) Both sides of 3500 to 3700 block of Biglow Drive from Hudspeth Avenue to E. Overton Road, Dallas, Texas 75216, City Council District Four (CD 4). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.
(d) Both sides of 2900 of Kendale Drive from Lakedale Apartment Entrance to Overlake Drive Dallas, Texas 75220, Council District Six (CD 6). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.
(e) Both sides of 9900 Overlake Drive from Clydedale Drive to Kendale, Dallas, Texas 75220, City Council District Six (CD 6). Project has been prioritized based on the City's Sidewalk Master Plan's 12 Focus Areas.

2. Joppa Area Street Improvement Project

Dept.: Public Works Department Budget: \$1,000,000
(a) 4600 block of Stokes Street from Hull Avenue to the end of the Stokes Street, in Dallas, Texas, 75216. Steet sections identified for reconstruction are primarily in residential area and are in poor condition. The proposed scope of work is in accordance with established City specs and will be done by City Contractors. Resulting improvements will have a useful life of at least 20 years. The scope of work for Subject street consists of:
i. Paving and Drainage: Remove and replace 100% of existing concrete street and reconstruction of approximately 26 feet wide and 1, 300 linear feet of 6" thick, 4000 psi reinforced concrete pavement with curb approaches and gutter, stormwater drainage, sidewalk, driveway approaches, installation of new slope-downs, barrier free ramps, and other miscellaneous items necessary to complete in a manner that ensures ADA compliance.
ii. Water/Wastewater: Replacement of 1,350 linear feet of 8-inch water line (to replace existing smaller than 8-inch standard sized mains), as well as the replacement of 1,350 linear feet of 8-inch wastewater line (to replace the existing smaller than 8-inch standard sized mains).
Appurtenance adjustments will also be required
(b) 7600 to 7900 block of Hull Avenue from 300 ft of Linfield Road to Burma Road, Dallas, Texas, 75216. Steet sections identified for reconstruction are primarily in residential area and are in poor condition. The proposed scope of work is in accordance with established City specs and will be done by City Contractors. Resulting improvements will have a useful life of at least 20 years. The scope of work for Subject street consists of:
i. Paving and Drainage: Street reconstruction of Hull Avenue for approximately 26 feet wide and 1,800 linear feet of 6" thick, 4000 psi reinforced concrete pavement with curb approaches and gutter, stormwater drainage, sidewalk, driveway approaches, installation of new slope-downs, barrier free ramps, and other miscellaneous items necessary to complete in a manner that ensures ADA compliance.
ii. Water/Wastewater: Replacement of 1,800 linear feet of 8-inch water line (to replace existing smaller than 8-inch standard sized mains), as well as the replacement of 1,800 linear feet of 12-inch wastewater line (to replace the existing smaller than 8-inch standard sized mains).
Appurtenance adjustments will also be required.

RESIDENTIAL DEVELOPMENT ACQUISITION LOAN PROGRAM

3. Housing Development Loan Program

Dept.: Housing & Neighborhood Revitalization Budget: \$10,000,000
Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, rehabilitation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to infrastructure, predevelopment, relocation, demolition, acquisition, rehabilitation, and