

Grantee: Dallas, TX

Grant: P-21-DA-48-LDZ1

January 1, 2024 thru March 31, 2024 Performance

Grant Number: P-21-DA-48-LDZ1	Obligation Date: 	Award Date:
Grantee Name: Dallas, TX	Contract End Date: 11/20/2029	Review by HUD: Reviewed and Approved
Grant Award Amount: \$40,400,000.00	Grant Status: Active	QPR Contact: Kymberly Spikes-Akpowowo
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$1,200,000.00	
Total Budget: \$41,600,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Budget	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0003	70.00%	115.19%	.00%
B-22-MF-48-0003	70.00%	108.85%	.00%
Overall Benefit Amount			
B-21-MF-48-0003	\$15,687,945.00	\$24,433,000.00	\$.00
B-22-MF-48-0003	\$10,268,055.00	\$15,967,000.00	\$.00
Limit on Public Services			
B-21-MF-48-0003	\$3,664,950.00	\$.00	\$.00
B-22-MF-48-0003	\$2,395,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0003	\$4,886,600.00	\$3,221,650.00	\$.00
B-22-MF-48-0003	\$3,193,400.00	\$1,298,350.00	\$.00
Limit on Admin			
B-21-MF-48-0003	\$1,221,650.00	\$1,221,650.00	\$.00
B-22-MF-48-0003	\$798,350.00	\$798,350.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0003	\$24,433,000.00	\$.00	\$.00
B-22-MF-48-0003	\$15,967,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0003	\$3,187,000.00	\$3,187,000.00	\$.00
B-22-MF-48-0003	\$.00	\$2,083,000.00	\$.00

Overall Progress Narrative:

No grant funds were expended during this reporting period. All allocated funds remain intact and will be utilized in accordance with the approved project/activity timeline and budget.

These delays were caused by staffing changes and regulatory and governmental approvals. As a result, we were unable to initiate the planned activities within the expected timeframe. This delay has impacted our project timeline, pushing back key milestones and deliverables.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Housing	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
002, Infrastructure	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
003, Planning	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
004, Mitigation	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00

B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
005, Admin	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
006, Mitigation	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$40,400,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 2,700,000.00	\$ 2,700,000.00	\$ 2,700,000.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 2,700,000.00	\$ 2,700,000.00	\$ 2,700,000.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00

Narrative: No grant funds were expended during this reporting period. All allocated funds remain intact and will be utilized in accordance with the approved project/activity timeline and budget.

Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 5,270,000.00	\$ 5,270,000.00	\$ 5,270,000.00	\$ 5,270,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 2,083,000.00	\$ 2,083,000.00	\$ 2,083,000.00	\$ 2,083,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 3,187,000.00	\$ 3,187,000.00	\$ 3,187,000.00	\$ 3,187,000.00	\$ 0.00	\$ 0.00

Narrative: No grant funds were expended during this reporting period. All allocated funds remain intact and will be utilized in accordance with the approved project/activity timeline and budget.

Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 27,910,000.00	\$ 27,910,000.00	\$ 27,910,000.00	\$ 27,910,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 12,585,650.00	\$ 12,585,650.00	\$ 12,585,650.00	\$ 12,585,650.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 15,324,350.00	\$ 15,324,350.00	\$ 15,324,350.00	\$ 15,324,350.00	\$ 0.00	\$ 0.00

Narrative: No grant funds were expended during this reporting period. All allocated funds remain intact and will be utilized in accordance with the approved project/activity timeline and budget.

Grantee: Dallas, TX

Grant: P-21-DA-48-LDZ1

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: P-21-DA-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Dallas, TX	Contract End Date: 11/20/2029	Review by HUD: Reviewed and Approved
Grant Award Amount: \$40,400,000.00	Grant Status: Active	QPR Contact: Kymberly Spikes-Akpowowo
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$1,200,000.00	
Total Budget: \$41,600,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$40,400,000.00	\$40,400,000.00
B-21-MF-48-0003	\$24,433,000.00	\$24,433,000.00
B-22-MF-48-0003	\$15,967,000.00	\$15,967,000.00
Total Budget	\$40,400,000.00	\$40,400,000.00
B-21-MF-48-0003	\$24,433,000.00	\$24,433,000.00
B-22-MF-48-0003	\$15,967,000.00	\$15,967,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of DALLAS, TX	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0003	70.00%	115.19%	.00%
B-22-MF-48-0003	70.00%	108.85%	.00%
Overall Benefit Amount			
B-21-MF-48-0003	\$15,687,945.00	\$24,433,000.00	\$.00
B-22-MF-48-0003	\$10,268,055.00	\$15,967,000.00	\$.00
Limit on Public Services			
B-21-MF-48-0003	\$3,664,950.00	\$.00	\$.00
B-22-MF-48-0003	\$2,395,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0003	\$4,886,600.00	\$3,221,650.00	\$.00
B-22-MF-48-0003	\$3,193,400.00	\$1,298,350.00	\$.00
Limit on Admin			
B-21-MF-48-0003	\$1,221,650.00	\$1,221,650.00	\$.00
B-22-MF-48-0003	\$798,350.00	\$798,350.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0003	\$24,433,000.00	\$.00	\$.00
B-22-MF-48-0003	\$15,967,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0003	\$3,187,000.00	\$3,187,000.00	\$.00
B-22-MF-48-0003	\$.00	\$2,083,000.00	\$.00

Overall Progress Narrative:

Construction for the development of Cypress Creek at Montfort Dr will begin in the next reporting period due 9/30/2024. Funds for this project have been encumbered but not expended to date. Issues related to both the Mitigation and Infrastructure programs are being addressed swiftly. The programs required additional approvals from regulatory bodies, some of which took longer than expected. Unanticipated revisions to the program's framework were also necessary to meet compliance standards.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Housing	\$0.00	\$27,910,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$15,324,350.00	\$0.00
B-22-MF-48-0003	\$0.00	(\$3,381,350.00)	\$0.00
002, Infrastructure	\$0.00	\$2,700,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,700,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
003, Planning	\$0.00	\$2,500,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,000,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00

004, Mitigation	\$0.00	\$5,110,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$3,027,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
005, Admin	\$0.00	\$2,020,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$1,221,650.00	\$0.00
B-22-MF-48-0003	\$0.00	\$798,350.00	\$0.00
006, Mitigation	\$0.00	\$160,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$160,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$40,400,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00

Narrative: No grant funds were expended during this reporting period. All allocated funds remain intact and will be utilized in accordance with the approved project/activity timeline and budget.

Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 0.00

Narrative: No grant funds were expended during this reporting period. All allocated funds remain intact and will be utilized in accordance with the approved project/activity timeline and budget.

Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 0.00

Narrative: Construction for the development of Cypress Creek at Montfort Dr will begin in the next reporting period due 9/30/2024. Funds for this project have been encumbered but not expended to date.

Activities

Project # / 001 / Housing

Grantee Activity Number: 001

Activity Title: Dallas Home Buyer Down Payment Assistance (DHAP) Program

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Planned
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-21-MF-48-0003	\$500,000.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-21-MF-48-0003	\$500,000.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (120%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance

is a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

Location Description:

Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, TX 75201

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 003

Activity Title: New Construction of Residential Units

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of DALLAS, TX

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$25,410,000.00	\$25,410,000.00
B-21-MF-48-0003	\$12,824,350.00	\$12,824,350.00
B-22-MF-48-0003	\$12,585,650.00	\$12,585,650.00
Total Budget	\$25,410,000.00	\$25,410,000.00
B-21-MF-48-0003	\$12,824,350.00	\$12,824,350.00
B-22-MF-48-0003	\$12,585,650.00	\$12,585,650.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Offer financial assistance, in the form of loans and grants, to both for-profit and nonprofit organizations, aimed at facilitating the acquisition, relocation, rehabilitation, construction, and demolition necessary to promote the development of affordable housing for low-income households with an income at or below 80% of the Area Median Family Income. Eligible expenses may encompass a wide range of items, including predevelopment, relocation, demolition, acquisition, rehabilitation, construction, and associated costs.

The City employs a competitive procedure, known as the Notice of Funding Availability (NOFA), to allocate HUD funds to private and nonprofit entities throughout the fiscal year. The NOFA is

developed by City personnel in accordance with HUD program guidelines and procurement regulations. Proposals submitted are assessed based on established City underwriting criteria. Furthermore, all funded projects must adhere to long-term affordability restrictions, commensurate with the level of subsidy received. For all residential building activities, such as new construction, reconstruction (i.e., the demolition and reconstruction of a housing unit on the same lot in a substantially similar manner), and rehabilitation of significantly damaged residential structures, including alterations to structural components such as flooring systems, columns, or load-bearing interior or exterior walls, compliance with the Green and Resilient Building Standard is mandatory. Compliance can be achieved by meeting the criteria of recognized standards such as Enterprise Green Communities, LEED (in its various forms), ICC-700 National Green Building Standard Green+ Resilience, Living Building Challenge, or any other comprehensive green building program deemed acceptable by HUD. Additionally, all such construction endeavors must attain a minimum energy efficiency benchmark, which can be met by adhering to standards like ENERGY STAR (Certified Homes or Multifamily High-Rise), DOE Zero Energy Ready Home, EarthCraft House, EarthCraft Multifamily, Passive House Institute Passive Building or EnerPHit certification from the Passive House Institute US (PHIUS), International Passive House Association, Greenpoint Rated New Home, Greenpoint Rated Existing Home (Whole House or Whole Building label), Earth Advantage New Homes, or any other equivalent energy efficiency standard sanctioned by HUD.

Location Description:

Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, TX 75201

Activity Progress Narrative:

Construction for the development of Cypress Creek at Montfort Dr will begin in the next reporting period due 9/30/2024. Funds for this project have been encumbered but not expended to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 002 / Infrastructure

Grantee Activity Number: 004

Activity Title: Public Facilities and Infrastructure Improvements: Kleberg Rylie Recreation Center

Activity Type:	Rehabilitation/reconstruction of public facilities	Activity Status:	Planned
Project Number:	002	Project Title:	Infrastructure
Projected Start Date:	02/01/2023	Projected End Date:	02/01/2029
Benefit Type:	Area (Census)	Completed Activity Actual End Date:	
National Objective:	Low/Mod	Responsible Organization:	City of DALLAS, TX

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
B-21-MF-48-0003	\$1,000,000.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$1,000,000.00	\$1,000,000.00
B-21-MF-48-0003	\$1,000,000.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The Kleberg Rylie Reaction Center, a Recreation Center owned and operated by the City, situated at 1515 Edd Rd., Dallas, TX 75253, is slated to receive CDBG-DR grant funds aimed at facilitating public infrastructure enhancements. Specifically, the grant will be allocated for the renovation and repair of the gymnasium floor damaged during the Winter storm of 2021 (URI event). The scope of involves removing the gymnasium floor and hauling away the athletic wood flooring from the southern half of the existing gym, relocating the bleachers during demolition, preparing, and patching the concrete floor slab, sealing floor cracks with pourable sealant, and installing a vapor

barrier over the existing slab. It also includes installing a new athletic wood flooring system, re-striping the gym, adjusting all door thresholds, and reinstalling the gym equipment sleeves and existing bleachers.

Additionally, the scope covers gymnasium wall repairs, such as removing and replacing the exterior concrete masonry unit veneer, installing new steel wall reinforcement and steel connection plates at the top of the interior gym walls, adding new wall control joints, re-pointing deteriorated mortar joints both inside and outside, painting the gym's interior, re-grading the areas around the gym's perimeter, installing a new reinforced concrete mow strip, modifying the existing downspouts, and replacing sod and landscaping in the affected areas.

Location Description:

1515 Edd Rd., Dallas, TX 75253,

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 006

Activity Title: Public Facilities and Infrastructure Improvements: Bahama Beach

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,600,000.00	\$1,600,000.00
B-21-MF-48-0003	\$1,600,000.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$1,600,000.00	\$1,600,000.00
B-21-MF-48-0003	\$1,600,000.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds to support the repair, restoration, and enhancement of Bahama Beach Waterpark, a City of Dallas Park and Recreation owned and operated public facility that offers family-oriented waterpark-based activities to residents of southern Dallas, located at 1895 Campfire Cir., Dallas, TX ,75232. The grant will be utilized for public infrastructure improvements, including the repair and painting of existing slide structures, restoration of Coconut Cove, repainting of river and catch pools, and overall enhancement of the waterpark that were damaged because of the Winter storm of 2021.

The Waterpark offers several multi-generational, family-friendly, water based recreational services and activities including interactive water playground in southern Dallas. Offered recreational services/activities:

- Improves health and wellness by providing a variety of programs and services to assist in living a healthier lifestyle and combat our countries challenges of obesity, and physical inactivity.
- Creates Social equity by providing universal access to public parks and recreation programs by ensuring members of the community have access to resources and program available.
- Recreation Services believes in aligning with the National Park and Recreation Association and impacting communities through conservation, health and wellness and social equity programs and opportunities.

Location Description:

City of Dallas, 1895 Campfire Cir., Dallas, TX 75232

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee: Dallas, TX

Grant: P-21-DA-48-LDZ1

July 1, 2024 thru September 30, 2024 Performance

Grant Number: P-21-DA-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Dallas, TX	Contract End Date: 11/20/2029	Review by HUD: Reviewed and Approved
Grant Award Amount: \$40,400,000.00	Grant Status: Active	QPR Contact: Kymberly Spikes-Akpowowo
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$1,200,000.00	
Total Budget: \$41,600,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Budget	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Obligated	\$10,046,555.00	\$10,046,555.00
B-21-MF-48-0003	\$9,746,555.00	\$9,746,555.00
B-22-MF-48-0003	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$89,024.59	\$89,024.59
B-21-MF-48-0003	\$89,024.59	\$89,024.59
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$89,024.59	\$89,024.59
B-21-MF-48-0003	\$89,024.59	\$89,024.59
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of DALLAS, TX	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0003	70.00%	115.19%	.00%
B-22-MF-48-0003	70.00%	108.85%	.00%
Overall Benefit Amount			
B-21-MF-48-0003	\$15,687,945.00	\$24,433,000.00	\$.00
B-22-MF-48-0003	\$10,268,055.00	\$15,967,000.00	\$.00
Limit on Public Services			
B-21-MF-48-0003	\$3,664,950.00	\$.00	\$.00
B-22-MF-48-0003	\$2,395,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0003	\$4,886,600.00	\$3,221,650.00	\$89,024.59
B-22-MF-48-0003	\$3,193,400.00	\$1,298,350.00	\$.00
Limit on Admin			
B-21-MF-48-0003	\$1,221,650.00	\$1,221,650.00	\$89,024.59
B-22-MF-48-0003	\$798,350.00	\$798,350.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0003	\$24,433,000.00	\$.00	\$.00
B-22-MF-48-0003	\$15,967,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0003	\$3,187,000.00	\$3,187,000.00	\$.00
B-22-MF-48-0003	\$.00	\$2,083,000.00	\$.00

Overall Progress Narrative:

Construction has commenced for the renovation of the Kleberg Rylie Recreation Center Gymnasium Renovation Project located at 1515 Edd Road. Grant funds expended during this reporting period were related to admin activities including: Administrative Expenditures, Compliance Monitoring and Program Oversight (BMS). Funds allocated for all projects/activities will be utilized in accordance with the approved project/activity timeline and budget and reported accordingly.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Housing	\$0.00	\$27,910,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$15,324,350.00	\$0.00
B-22-MF-48-0003	\$0.00	(\$3,381,350.00)	\$0.00
002, Infrastructure	\$0.00	\$2,700,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,700,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
003, Planning	\$0.00	\$2,500,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,000,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
004, Mitigation	\$0.00	\$5,110,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$3,027,000.00	\$0.00

B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
005, Admin	\$89,024.59	\$2,020,000.00	\$89,024.59
B-21-MF-48-0003	\$89,024.59	\$1,221,650.00	\$89,024.59
B-22-MF-48-0003	\$0.00	\$798,350.00	\$0.00
006, Mitigation	\$0.00	\$160,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$160,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	(\$15,967,000.00)	\$0.00

Grantee Program Summary

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00

Narrative:

Construction has commenced for the renovation of the Kleberg Rylie Recreation Center Gymnasium Renovation Project located at 1515 Edd Road:

Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 0.00

Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 0.00

Activities

Project # / 001 / Housing

Grantee Activity Number: 016

Activity Title: New Construction of Residential Units : Cypress Creek Montfort Drive

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/23/2023	11/22/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of Dallas

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$7,646,555.00	\$7,646,555.00
B-21-MF-48-0003	\$7,646,555.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$7,646,555.00	\$7,646,555.00
B-21-MF-48-0003	\$7,646,555.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$7,646,555.00	\$7,646,555.00
B-21-MF-48-0003	\$7,646,555.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dallas	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds in the form of a loan subsidy to Sycamore Strategies (the "Developer"), following a Notice of Funding Availability (NOFA) process in line with the New Construction and Substantial Rehabilitation Program detailed in the City of Dallas' Comprehensive Housing Policy (CHP). This funding is designated for the development of Cypress Creek at Montfort, a mixed-income multifamily apartment project on approximately 3.5 acres at 14119 Montfort Drive, Dallas, TX 75254. The completed project will feature 168 dwelling units, with 116 designated as affordable. Specifically, 41 units will be rented to households earning at or below 30% of the Area Median Income (AMI), 41 units to households earning between 31% - 60% AMI, 34 units to households earning between 61% - 80% AMI, and 52 units at market rate.

The 168 mixed-income units will include 92 one-bedroom, 64 two-bedroom, and 12 three-bedroom units, in a 4-story wrap construction. These units will feature energy-efficient appliances, lighting, and other TDHCA-required amenities. The project will also offer security cameras, a swimming pool, a courtyard, a community kitchen, a media/gathering room, a clubhouse, a fitness center, and a business center with Wi-Fi in common areas. Conveniently located near three major highways, the development provides easy access to major corporations, retail, shopping, entertainment, and the International District. Public transportation is available within 0.3 miles. The development will incorporate modern security features based on multifamily sector best practices and Crime Prevention Through Environmental Design (CPTED). Cypress Creek at Montfort Drive new development will meet the standards of Enterprise Green Communities or the ICC-700 National Green Building Standard Green+ Resilience and will comply with ENERGY STAR (Certified Homes or Multifamily High-Rise).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/41
#Low flow showerheads	0	0/168
#Low flow toilets	0	0/168
# of Section 3 Labor Hours	0	0/0
# of Total Labor Hours	0	0/0
#Units exceeding Energy Star	0	0/168
#Units with bus/rail access	0	0/168

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 002 / Infrastructure

Grantee Activity Number: 004

Activity Title: Public Facilities and Infrastructure Improvements: Kleberg Rylie Recreation Center

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
B-21-MF-48-0003	\$1,000,000.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The Kleberg Rylie Reaction Center, a Recreation Center owned and operated by the City, situated at 1515 Edd Rd., Dallas, TX 75253, is slated to receive CDBG-DR grant funds aimed at facilitating public infrastructure enhancements. Specifically, the grant will be allocated for the renovation and repair of the gymnasium floor damaged during the Winter storm of 2021 (URI event). The scope of involves removing the gymnasium floor and hauling away the athletic wood flooring from the southern half of the existing gym, relocating the bleachers during demolition, preparing, and patching the concrete floor slab, sealing floor cracks with pourable sealant, and installing a vapor

barrier over the existing slab. It also includes installing a new athletic wood flooring system, re-striping the gym, adjusting all door thresholds, and reinstalling the gym equipment sleeves and existing bleachers.

Additionally, the scope covers gymnasium wall repairs, such as removing and replacing the exterior concrete masonry unit veneer, installing new steel wall reinforcement and steel connection plates at the top of the interior gym walls, adding new wall control joints, re-pointing deteriorated mortar joints both inside and outside, painting the gym's interior, re-grading the areas around the gym's perimeter, installing a new reinforced concrete mow strip, modifying the existing downspouts, and replacing sod and landscaping in the affected areas.

Location Description:

1515 Edd Rd., Dallas, TX 75253,

Activity Progress Narrative:

Work has commenced for construction renovation of the Kleberg Rylie Recreation Center Gymnasium Renovation Project located at 1515 Edd Road:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Total Labor Hours	157	157/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 003 / Planning

Grantee Activity Number: 008

Activity Title: BMS Planning and Support

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
003	Planning
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$500,000.00
B-21-MF-48-0003	\$500,000.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds to support the execution of relevant planning endeavors, encompassing expenses related to data acquisition, research, analysis, and the development of action plans, as well as the identification of necessary actions, adjustments, and other activities essential for lawful fund utilization.

Location Description:

City of Dallas, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	005 / Admin
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Grantee Activity Number: 011

Activity Title: Administrative Expenditures, Compliance Monitoring and Program Oversight (BMS)

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
005	Admin
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	CITY OF DALLAS, TX

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Budget	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Obligated	\$900,000.00	\$900,000.00
B-21-MF-48-0003	\$600,000.00	\$600,000.00
B-22-MF-48-0003	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$89,024.59	\$89,024.59
B-21-MF-48-0003	\$89,024.59	\$89,024.59
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$89,024.59	\$89,024.59
B-21-MF-48-0003	\$89,024.59	\$89,024.59
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD and provides general management, oversight, and coordination. Funds are budgeted to pay for salary and operating costs for overall administration, program management, and coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison and compliance for CDB-DR grants. Staff includes Compliance Specialist, Admin Support, and Program Administrator.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee: Dallas, TX

Grant: P-21-DA-48-LDZ1

October 1, 2024 thru December 31, 2024

Grant Number:	Obligation Date:	Award Date:
P-21-DA-48-LDZ1		
Grantee Name:	Contract End Date:	Review by HUD:
Dallas, TX	11/20/2029	Submitted - Await for Review
Grant Award Amount:	Grant Status:	QPR Contact:
\$40,400,000.00	Active	No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
	\$1,200,000.00	
Total Budget:		
\$41,600,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Budget	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Obligated	\$500,000.00	\$10,546,555.00
B-21-MF-48-0003	\$500,000.00	\$10,246,555.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Funds Drawdown	\$17,057.48	\$106,082.07
B-21-MF-48-0003	\$17,057.48	\$106,082.07
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$17,057.48	\$106,082.07
B-21-MF-48-0003	\$17,057.48	\$106,082.07
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$1,299,709.77	\$1,299,709.77
B-21-MF-48-0003	\$1,299,709.77	\$1,299,709.77
B-22-MF-48-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CITY OF DALLAS, TX	\$ 24,651.36	\$ 24,651.36
City of DALLAS, TX	\$ 75,000.00	\$ 75,000.00
City of Dallas	\$ 1,200,058.41	\$ 1,200,058.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0003	70.00%	115.19%	.00%
B-22-MF-48-0003	70.00%	108.85%	.00%
Overall Benefit Amount			
B-21-MF-48-0003	\$15,687,945.00	\$24,433,000.00	\$.00
B-22-MF-48-0003	\$10,268,055.00	\$15,967,000.00	\$.00
Limit on Public Services			
B-21-MF-48-0003	\$3,664,950.00	\$.00	\$.00
B-22-MF-48-0003	\$2,395,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0003	\$4,886,600.00	\$3,221,650.00	\$106,082.07
B-22-MF-48-0003	\$3,193,400.00	\$1,298,350.00	\$.00
Limit on Admin			
B-21-MF-48-0003	\$1,221,650.00	\$1,221,650.00	\$106,082.07
B-22-MF-48-0003	\$798,350.00	\$798,350.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0003	\$24,433,000.00	\$.00	\$.00
B-22-MF-48-0003	\$15,967,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0003	\$3,187,000.00	\$3,187,000.00	\$.00
B-22-MF-48-0003	\$.00	\$2,083,000.00	\$.00

Overall Progress Narrative:

- Housing:
 - Two new developments are in progress: Cypress Creek at Montfort and Tenison Lofts at Samuel Grand.
 - Funds are being used for mixed-income apartments at Cypress Creek and the rehabilitation of residential units, including the Dallas Homebuyer Assistance Program (DHAP).
- Office of Emergency Management:
 - Project delays occurred due to issues with bidding, procurement, and approvals, pushing back timelines for installation of six generators in community centers. New deadlines have been set, with regular updates to follow.
- Parks:
 - Kleberg Rylie Park is being reconstructed, and the Grauwlyer & Big Thicket projects will be combined due to funding and federal requirements, with adjusted timelines coming next quarter.
 - Bahama Beach reconstruction is ongoing, expected to be completed by Spring 2026, though this may change after further assessments.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Housing	\$0.00	\$27,910,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$15,324,350.00	\$0.00

B-22-MF-48-0003	\$0.00	(\$3,381,350.00)	\$0.00
002, Infrastructure	\$0.00	\$2,700,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,700,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
003, Planning	\$0.00	\$2,500,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,000,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
004, Mitigation	\$0.00	\$5,110,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$3,027,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
005, Admin	\$17,057.48	\$2,020,000.00	\$106,082.07
B-21-MF-48-0003	\$17,057.48	\$1,221,650.00	\$106,082.07
B-22-MF-48-0003	\$0.00	\$798,350.00	\$0.00
006, Mitigation	\$0.00	\$160,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$160,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	(\$15,967,000.00)	\$0.00

Grantee Program Summary

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00

- Narrative:
- Kleberg Rylie is being reconstructed, and the Grauwylér & Big Thicket projects will be combined due to funding and federal requirements, with adjusted timelines coming next quarter.
 - Bahama Beach reconstruction is ongoing, expected to be completed by Spring 2026, though this may change after further assessments.

Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 0.00

- Narrative:
- Project delays occurred due to issues with bidding, procurement, and approvals, pushing back timelines for installation of six generators in community centers. New deadlines have been set, with regular updates to follow. More detailed progress will be provided next quarter.

Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 0.00

Narrative:

- Two new developments are in progress: Cypress Creek at Montfort and Tenison Lofts at Samuel Grand.
- Funds are being used for mixed-income apartments at Cypress Creek and the rehabilitation of residential units, including the Dallas Homebuyer Assistance Program (DHAP).
- DHAP has assisted two families.

Activities

Project # /	001 / Housing
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Grantee Activity Number: 001

Activity Title: Dallas Home Buyer Down Payment Assistance (DHAP) Program

Activity Type:	Homeownership Assistance to low- and moderate-income	Activity Status:	Under Way
Project Number:	001	Project Title:	Housing
Projected Start Date:	11/21/2023	Projected End Date:	11/20/2029
Benefit Type:	Direct (HouseHold)	Completed Activity Actual End Date:	
National Objective:	Low/Mod	Responsible Organization:	City of DALLAS, TX

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$500,000.00
B-21-MF-48-0003	\$500,000.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$75,000.00	\$75,000.00
City of DALLAS, TX	\$75,000.00	\$75,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (120%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance

is a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

Location Description:

Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, TX 75201

Activity Progress Narrative:

DHAP has assisted two families this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/10
# of Singlefamily Units	2	2/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner	0	0	0	0/0	0/10	0/10	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 016

Activity Title: New Construction of Residential Units : Cypress Creek Montfort Drive

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/23/2023	11/22/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of Dallas

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$1,200,058.41	\$1,200,058.41
City of Dallas	\$1,200,058.41	\$1,200,058.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds in the form of a loan subsidy to Sycamore Strategies (the "Developer"), following a Notice of Funding Availability (NOFA) process in line with the New Construction and Substantial Rehabilitation Program detailed in the City of Dallas' Comprehensive Housing Policy (CHP). This funding is designated for the development of Cypress Creek at Montfort, a mixed-income multifamily apartment project on approximately 3.5 acres at 14119 Montfort Drive, Dallas, TX 75254. The completed project will feature 168 dwelling units, with 116 designated as affordable. Specifically, 41 units will be rented to households earning at or below 30% of the Area Median Income (AMI), 41 units to households earning between 31% - 60% AMI, 34 units to households earning between 61% - 80% AMI, and 52 units at market rate.

The 168 mixed-income units will include 92 one-bedroom, 64 two-bedroom, and 12 three-bedroom units, in a 4-story wrap construction. These units will feature energy-efficient appliances, lighting, and other TDHCA-required amenities. The project will also offer security cameras, a swimming pool, a courtyard, a community kitchen, a media/gathering room, a clubhouse, a fitness center, and a business center with Wi-Fi in common areas. Conveniently located near three major highways, the development provides easy access to major corporations, retail, shopping, entertainment, and the International District. Public transportation is available within 0.3 miles. The development will incorporate modern security features based on multifamily sector best practices and Crime Prevention Through Environmental Design (CPTED). Cypress Creek at Montfort Drive new development will meet the standards of Enterprise Green Communities or the ICC-700 National Green Building Standard Green+ Resilience and will comply with ENERGY STAR (Certified Homes or Multifamily High-Rise).

Location Description:

Activity Progress Narrative:

As of December, 2024, the affordable housing project is 40% complete. Structural framing and exterior finishes are currently under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/41
#Low flow showerheads	0	0/168
#Low flow toilets	0	0/168
# of Section 3 Labor Hours	8593	8593/50000
# of Total Labor Hours	0	0/0
#Units exceeding Energy Star	0	0/168
#Units with bus/rail access	0	0/168

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/168
# of Multifamily Units	0	0/168

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/168	0
# Renter	0	0	0	0/60	0/60	0/168	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 002 / Infrastructure

Grantee Activity Number: 004

Activity Title: Public Facilities and Infrastructure Improvements: Kleberg Rylie Recreation Center

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The Kleberg Rylie Reaction Center, a Recreation Center owned and operated by the City, situated at 1515 Edd Rd., Dallas, TX 75253, is slated to receive CDBG-DR grant funds aimed at facilitating public infrastructure enhancements. Specifically, the grant will be allocated for the renovation and repair of the gymnasium floor damaged during the Winter storm of 2021 (URI event). The scope of involves removing the gymnasium floor and hauling away the athletic wood flooring from the southern half of the existing gym, relocating the bleachers during demolition, preparing, and patching the concrete floor slab, sealing floor cracks with pourable sealant, and installing a vapor

barrier over the existing slab. It also includes installing a new athletic wood flooring system, re-striping the gym, adjusting all door thresholds, and reinstalling the gym equipment sleeves and existing bleachers.

Additionally, the scope covers gymnasium wall repairs, such as removing and replacing the exterior concrete masonry unit veneer, installing new steel wall reinforcement and steel connection plates at the top of the interior gym walls, adding new wall control joints, re-pointing deteriorated mortar joints both inside and outside, painting the gym's interior, re-grading the areas around the gym's perimeter, installing a new reinforced concrete mow strip, modifying the existing downspouts, and replacing sod and landscaping in the affected areas.

Location Description:

1515 Edd Rd., Dallas, TX 75253,

Activity Progress Narrative:

Construction began with gym floor demolition, parts of the cmu wall were removed for replacement due to cracking and installation of connecting plates to prevent bond beam shifting. The contractor replaced infill masonry on the outside of the building to eliminate water infiltration.

Challenges include that the building is old and the foundation is moving

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	133	133/20000
# of Total Labor Hours	0	157/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 011

Activity Title: Administrative Expenditures, Compliance Monitoring and Program Oversight (BMS)

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
005	Admin
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	CITY OF DALLAS, TX

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Budget	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Funds Drawdown	\$17,057.48	\$106,082.07
B-21-MF-48-0003	\$17,057.48	\$106,082.07
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$17,057.48	\$106,082.07
B-21-MF-48-0003	\$17,057.48	\$106,082.07
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$24,651.36	\$24,651.36
CITY OF DALLAS, TX	\$24,651.36	\$24,651.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD and provides general management, oversight, and coordination. Funds are budgeted to pay for salary and operating costs for overall administration, program management, and coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison and compliance for CDB-DR grants. Staff includes Compliance Specialist, Admin Support, and Program Administrator.

Location Description:

City of Dallas, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201.

Activity Progress Narrative:

Budget and Management Services has worked alongside The Office of Emergency Management, The Housing Department and Parks and Rec to establish monthly standing meetings for progress check ins on DR activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee: Dallas, TX

Grant: P-21-DA-48-LDZ1

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-21-DA-48-LDZ1	Obligation Date: 	Award Date:
Grantee Name: Dallas, TX	Contract End Date: 11/20/2029	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$40,400,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$1,200,000.00	
Total Budget: \$41,600,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Budget	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Obligated	\$17,763,445.00	\$28,310,000.00
B-21-MF-48-0003	\$5,177,795.00	\$15,424,350.00
B-22-MF-48-0003	\$12,585,650.00	\$12,885,650.00
Total Funds Drawdown	\$1,250,707.91	\$1,356,789.98
B-21-MF-48-0003	\$1,250,707.91	\$1,356,789.98
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$1,250,707.91	\$1,356,789.98
B-21-MF-48-0003	\$1,250,707.91	\$1,356,789.98
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,299,709.77
B-21-MF-48-0003	\$0.00	\$1,299,709.77
B-22-MF-48-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CITY OF DALLAS, TX	\$ 0.00	\$ 24,651.36
City of DALLAS, TX	\$ 0.00	\$ 75,000.00
City of Dallas	\$ 0.00	\$ 1,200,058.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0003	70.00%	115.19%	5.47%
B-22-MF-48-0003	70.00%	108.85%	.00%
Overall Benefit Amount			
B-21-MF-48-0003	\$15,687,945.00	\$24,433,000.00	\$1,225,058.41
B-22-MF-48-0003	\$10,268,055.00	\$15,967,000.00	\$.00
Limit on Public Services			
B-21-MF-48-0003	\$3,664,950.00	\$.00	\$.00
B-22-MF-48-0003	\$2,395,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0003	\$4,886,600.00	\$3,221,650.00	\$131,731.57
B-22-MF-48-0003	\$3,193,400.00	\$1,298,350.00	\$.00
Limit on Admin			
B-21-MF-48-0003	\$1,221,650.00	\$1,221,650.00	\$131,731.57
B-22-MF-48-0003	\$798,350.00	\$798,350.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0003	\$24,433,000.00	\$.00	\$.00
B-22-MF-48-0003	\$15,967,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0003	\$3,187,000.00	\$3,187,000.00	\$.00
B-22-MF-48-0003	\$.00	\$2,083,000.00	\$.00

Overall Progress Narrative:

The main focus on housing this quarter was the continued construction on the residential units in the Cypress Creek project, which remains on track for completion for the projected date. Housing projects continue to see success as one household was assisted on closing on a house with the assistance of the DHAP program. Some challenges arose in a facility in the infrastructure project, but the contractor is working through those challenges to ensure the project stays on track for completion. Other infrastructure projects are in the preliminary stages with the environmental review and design phases reaching completion. Mitigation projects remain in the earlier stages as discussions around procurement continue.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Housing	\$1,225,058.41	\$27,910,000.00	\$1,225,058.41
B-21-MF-48-0003	\$1,225,058.41	\$15,324,350.00	\$1,225,058.41
B-22-MF-48-0003	\$0.00	(\$3,381,350.00)	\$0.00
002, Infrastructure	\$0.00	\$2,700,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,700,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00

003, Planning	\$0.00	\$2,500,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,000,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
004, Mitigation	\$0.00	\$5,110,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$3,027,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
005, Admin	\$25,649.50	\$2,020,000.00	\$131,731.57
B-21-MF-48-0003	\$25,649.50	\$1,221,650.00	\$131,731.57
B-22-MF-48-0003	\$0.00	\$798,350.00	\$0.00
006, Mitigation	\$0.00	\$160,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$160,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	(\$15,967,000.00)	\$0.00

Grantee Program Summary

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00

Narrative:

The Kleberg Rylie project is in the construction phase and has encountered some unforeseen circumstances delaying the timeline of project completion. The contractor is working through the circumstances to continue on the path to completion. The Big Thicket, Bahama Beach and Grauwylér projects are in the preliminary stages-environmental review and design completion. Due to roof leaks before project start, Big Thicket scope of work has been modified to include the repairs and additional storm-related damage.

Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 0.00

Narrative:

The three generator projects continue to be in the project planning phase as discussions around procurement are held.

Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 0.00

Narrative:

This quarter, The DHAP activity was able to successfully assist one household, while the Tenison Loft project closed on acquisition and executed the construction contract. Cypress Creek project is on track at 45% completion.

Activities

Project # / 001 / Housing



Grantee Activity Number: 001

Activity Title: Dallas Home Buyer Down Payment Assistance (DHAP) Program

Activity Type:	Homeownership Assistance to low- and moderate-income	Activity Status:	Under Way
Project Number:	001	Project Title:	Housing
Projected Start Date:	11/21/2023	Projected End Date:	11/20/2029
Benefit Type:	Direct (HouseHold)	Completed Activity Actual End Date:	
National Objective:	Low/Mod	Responsible Organization:	City of DALLAS, TX

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$25,000.00	\$25,000.00
B-21-MF-48-0003	\$25,000.00	\$25,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
B-21-MF-48-0003	\$25,000.00	\$25,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,000.00
City of DALLAS, TX	\$0.00	\$75,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (120%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance

is a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

Location Description:

Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, TX 75201

Activity Progress Narrative:

This quarter, there was one DHAP closing/one household served through this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/10
# of Singlefamily Units	1	3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/10	1/10	100.00
# Owner	1	0	1	1/0	0/10	1/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 003

Activity Title: New Construction of Residential Units

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of DALLAS, TX

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$6,500,000.00)	\$11,263,445.00
B-21-MF-48-0003	(\$5,177,795.00)	\$0.00
B-22-MF-48-0003	(\$1,322,205.00)	\$11,263,445.00
Total Budget	(\$6,500,000.00)	\$11,263,445.00
B-21-MF-48-0003	(\$5,177,795.00)	\$0.00
B-22-MF-48-0003	(\$1,322,205.00)	\$11,263,445.00
Total Obligated	\$11,263,445.00	\$11,263,445.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$11,263,445.00	\$11,263,445.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Offer financial assistance, in the form of loans and grants, to both for-profit and nonprofit organizations, aimed at facilitating the acquisition, relocation, rehabilitation, construction, and demolition necessary to promote the development of affordable housing for low-income households with an income at or below 80% of the Area Median Family Income. Eligible expenses may encompass a wide range of items, including predevelopment, relocation, demolition, acquisition, rehabilitation, construction, and associated costs.

The City employs a competitive procedure, known as the Notice of Funding Availability (NOFA), to allocate HUD funds to private and nonprofit entities throughout the fiscal year. The NOFA is

developed by City personnel in accordance with HUD program guidelines and procurement regulations. Proposals submitted are assessed based on established City underwriting criteria. Furthermore, all funded projects must adhere to long-term affordability restrictions, commensurate with the level of subsidy received. For all residential building activities, such as new construction, reconstruction (i.e., the demolition and reconstruction of a housing unit on the same lot in a substantially similar manner), and rehabilitation of significantly damaged residential structures, including alterations to structural components such as flooring systems, columns, or load-bearing interior or exterior walls, compliance with the Green and Resilient Building Standard is mandatory. Compliance can be achieved by meeting the criteria of recognized standards such as Enterprise Green Communities, LEED (in its various forms), ICC-700 National Green Building Standard Green+ Resilience, Living Building Challenge, or any other comprehensive green building program deemed acceptable by HUD. Additionally, all such construction endeavors must attain a minimum energy efficiency benchmark, which can be met by adhering to standards like ENERGY STAR (Certified Homes or Multifamily High-Rise), DOE Zero Energy Ready Home, EarthCraft House, EarthCraft Multifamily, Passive House Institute Passive Building or EnerPHit certification from the Passive House Institute US (PHIUS), International Passive House Association, Greenpoint Rated New Home, Greenpoint Rated Existing Home (Whole House or Whole Building label), Earth Advantage New Homes, or any other equivalent energy efficiency standard sanctioned by HUD.

Location Description:

Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, TX 75201

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 016

Activity Title: New Construction of Residential Units : Cypress Creek Montfort Drive

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/23/2023	11/22/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of Dallas

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$1,200,058.41	\$1,200,058.41
B-21-MF-48-0003	\$1,200,058.41	\$1,200,058.41
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$1,200,058.41	\$1,200,058.41
B-21-MF-48-0003	\$1,200,058.41	\$1,200,058.41
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,058.41
City of Dallas	\$0.00	\$1,200,058.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds in the form of a loan subsidy to Sycamore Strategies (the "Developer"), following a Notice of Funding Availability (NOFA) process in line with the New Construction and Substantial Rehabilitation Program detailed in the City of Dallas' Comprehensive Housing Policy (CHP). This funding is designated for the development of Cypress Creek at Montfort, a mixed-income multifamily apartment project on approximately 3.5 acres at 14119 Montfort Drive, Dallas, TX 75254. The completed project will feature 168 dwelling units, with 116 designated as affordable. Specifically, 41 units will be rented to households earning at or below 30% of the Area Median Income (AMI), 41 units to households earning between 31% - 60% AMI, 34 units to households earning between 61% - 80% AMI, and 52 units at market rate.

The 168 mixed-income units will include 92 one-bedroom, 64 two-bedroom, and 12 three-bedroom units, in a 4-story wrap construction. These units will feature energy-efficient appliances, lighting, and other TDHCA-required amenities. The project will also offer security cameras, a swimming pool, a courtyard, a community kitchen, a media/gathering room, a clubhouse, a fitness center, and a business center with Wi-Fi in common areas. Conveniently located near three major highways, the development provides easy access to major corporations, retail, shopping, entertainment, and the International District. Public transportation is available within 0.3 miles. The development will incorporate modern security features based on multifamily sector best practices and Crime Prevention Through Environmental Design (CPTED). Cypress Creek at Montfort Drive new development will meet the standards of Enterprise Green Communities or the ICC-700 National Green Building Standard Green+ Resilience and will comply with ENERGY STAR (Certified Homes or Multifamily High-Rise).

Location Description:

Activity Progress Narrative:

As of March, 2025, the affordable housing project is 45% complete. Structural framing and exterior finishes are currently under construction, while interior installations have begun work as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/41
#Low flow showerheads	0	0/168
#Low flow toilets	0	0/168
# of Section 3 Labor Hours	0	8593/50000
# of Total Labor Hours	0	0/0
#Units exceeding Energy Star	0	0/168
#Units with bus/rail access	0	0/168

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/168
# of Multifamily Units	0	0/168

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/168	0
# Renter	0	0	0	0/60	0/60	0/168	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 017

Activity Title: New Construction of Residential Units -Tenison Lofts at Samuel Grand

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/20/2024	11/01/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	CITY OF DALLAS, TX

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$6,500,000.00	\$6,500,000.00
B-21-MF-48-0003	\$5,177,795.00	\$5,177,795.00
B-22-MF-48-0003	\$1,322,205.00	\$1,322,205.00
Total Budget	\$6,500,000.00	\$6,500,000.00
B-21-MF-48-0003	\$5,177,795.00	\$5,177,795.00
B-22-MF-48-0003	\$1,322,205.00	\$1,322,205.00
Total Obligated	\$6,500,000.00	\$6,500,000.00
B-21-MF-48-0003	\$5,177,795.00	\$5,177,795.00
B-22-MF-48-0003	\$1,322,205.00	\$1,322,205.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Construction of new residential unit - Tenison Lofts

Location Description:

Activity Progress Narrative:

For this activity, this quarter, the construction contract was executed and closed on acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 002 / Infrastructure

Grantee Activity Number: 004

Activity Title: Public Facilities and Infrastructure Improvements: Kleberg Rylie Recreation Center

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The Kleberg Rylie Reaction Center, a Recreation Center owned and operated by the City, situated at 1515 Edd Rd., Dallas, TX 75253, is slated to receive CDBG-DR grant funds aimed at facilitating public infrastructure enhancements. Specifically, the grant will be allocated for the renovation and repair of the gymnasium floor damaged during the Winter storm of 2021 (URI event). The scope of involves removing the gymnasium floor and hauling away the athletic wood flooring from the southern half of the existing gym, relocating the bleachers during demolition, preparing, and patching the concrete floor slab, sealing floor cracks with pourable sealant, and installing a vapor

barrier over the existing slab. It also includes installing a new athletic wood flooring system, re-striping the gym, adjusting all door thresholds, and reinstalling the gym equipment sleeves and existing bleachers.

Additionally, the scope covers gymnasium wall repairs, such as removing and replacing the exterior concrete masonry unit veneer, installing new steel wall reinforcement and steel connection plates at the top of the interior gym walls, adding new wall control joints, re-pointing deteriorated mortar joints both inside and outside, painting the gym's interior, re-grading the areas around the gym's perimeter, installing a new reinforced concrete mow strip, modifying the existing downspouts, and replacing sod and landscaping in the affected areas.

Location Description:

1515 Edd Rd., Dallas, TX 75253,

Activity Progress Narrative:

The contractor installed foam injection to raise the level of the floor, installed formwork around the perimeter of the exterior of the building to help reduce waste infiltration at the foundation. The contractor repaired walls and removed the gym floor under the bleachers. The contractor completed the application of a self-leveling floor underlayment to level the gym subfloor and have started painting gym walls after floor leveling. Challenges include the floor not rising as planned due to dowels in the walls preventing movement upwards.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/0
# of public facilities	1	1/1
# of Section 3 Labor Hours	220	353/20000
# of Total Labor Hours	0	157/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 005

Activity Title: Public Facilities and Improvements: Big Thicket

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The City-owned and operated Public Facility located at 430 E. Lawther, Dallas, TX 75218, known as Big Thicket, will receive CDBG-DR grant funds to carry out public infrastructure improvements. The improvements will focus on replacing the damaged roof, gutters, and fascia materials that were a result of the Winter storm of 2021.

Location Description:

430 E. Lawther, Dallas, TX 75218

Activity Progress Narrative:

A success is that the design phase has been completed.
A challenge is that the roof had been repaired in between the application for the grant and the receipt of grant funds due to excessive leaks. Consequently, the scope of work was modified to reflect the completed roof repairs and to include additional storm-related damage identified during the restoration process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 006

Activity Title: Public Facilities and Infrastructure Improvements: Bahama Beach

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,600,000.00
B-21-MF-48-0003	\$0.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,600,000.00
B-21-MF-48-0003	\$0.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds to support the repair, restoration, and enhancement of Bahama Beach Waterpark, a City of Dallas Park and Recreation owned and operated public facility that offers family-oriented waterpark-based activities to residents of southern Dallas, located at 1895 Campfire Cir., Dallas, TX ,75232. The grant will be utilized for public infrastructure improvements, including the repair and painting of existing slide structures, restoration of Coconut Cove, repainting of river and catch pools, and overall enhancement of the waterpark that were damaged because of the Winter storm of 2021.

The Waterpark offers several multi-generational, family-friendly, water based recreational services and activities including interactive water playground in southern Dallas. Offered recreational services/activities:

- Improves health and wellness by providing a variety of programs and services to assist in living a healthier lifestyle and combat our countries challenges of obesity, and physical inactivity.
- Creates Social equity by providing universal access to public parks and recreation programs by ensuring members of the community have access to resources and program available.
- Recreation Services believes in aligning with the National Park and Recreation Association and impacting communities through conservation, health and wellness and social equity programs and opportunities.

Location Description:

City of Dallas, 1895 Campfire Cir., Dallas, TX 75232

Activity Progress Narrative:

The project has not started yet, but the Environmental Review of Scope has been submitted and approved prior to this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 007

Activity Title: Public Facilities and Infrastructure Improvements: Grauwylar Recreation Center

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds for public infrastructure improvements for repairs and renovation to additional building at the Grauwylar Reaction Center, a City owned, and operated Recreation Center, located 7780 Harry Hines Blvd., Dallas, TX 75235. During the winter storm of 2021, an additional building meant for community engagements and programming suffered significant water damage due to burst water pipes. This damage resulted in water stains on all the walls, mold growth on certain areas, rusting of windows and window seals, and harm to the main door.

Location Description:

City of Dallas, 7780 Harry Hines Blvd., Dallas, TX 75235.

Activity Progress Narrative:

The construction design phase has been completed and the documentation preparation is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /005 / Admin

Grantee Activity Number: 011

Activity Title: Administrative Expenditures, Compliance Monitoring and Program Oversight (BMS)

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
005	Admin
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	CITY OF DALLAS, TX

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Budget	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Funds Drawdown	\$25,649.50	\$131,731.57
B-21-MF-48-0003	\$25,649.50	\$131,731.57
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$25,649.50	\$131,731.57
B-21-MF-48-0003	\$25,649.50	\$131,731.57
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,651.36
CITY OF DALLAS, TX	\$0.00	\$24,651.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD and provides general management, oversight, and coordination. Funds are budgeted to pay for salary and operating costs for overall administration, program management, and coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison and compliance for CDB-DR grants. Staff includes Compliance Specialist, Admin Support, and Program Administrator.

Location Description:

City of Dallas, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201.

Activity Progress Narrative:

Budget and Management Services department has experienced staff transition this quarter causing some administrative delays.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee: Dallas, TX

Grant: P-21-DA-48-LDZ1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-21-DA-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Dallas, TX	Contract End Date: 11/20/2029	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$40,400,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$1,200,000.00	
Total Budget: \$41,600,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Budget	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Obligated	\$0.00	\$28,310,000.00
B-21-MF-48-0003	\$0.00	\$15,424,350.00
B-22-MF-48-0003	\$0.00	\$12,885,650.00
Total Funds Drawdown	\$0.00	\$1,356,789.98
B-21-MF-48-0003	\$0.00	\$1,356,789.98
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,356,789.98
B-21-MF-48-0003	\$0.00	\$1,356,789.98
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,299,709.77
B-21-MF-48-0003	\$0.00	\$1,299,709.77
B-22-MF-48-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CITY OF DALLAS, TX	\$ 0.00	\$ 24,651.36
City of DALLAS, TX	\$ 0.00	\$ 75,000.00
City of Dallas	\$ 0.00	\$ 1,200,058.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0003	70.00%	115.19%	5.47%
B-22-MF-48-0003	70.00%	108.85%	.00%
Overall Benefit Amount			
B-21-MF-48-0003	\$15,687,945.00	\$24,433,000.00	\$1,225,058.41
B-22-MF-48-0003	\$10,268,055.00	\$15,967,000.00	\$.00
Limit on Public Services			
B-21-MF-48-0003	\$3,664,950.00	\$.00	\$.00
B-22-MF-48-0003	\$2,395,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0003	\$4,886,600.00	\$3,221,650.00	\$131,731.57
B-22-MF-48-0003	\$3,193,400.00	\$1,298,350.00	\$.00
Limit on Admin			
B-21-MF-48-0003	\$1,221,650.00	\$1,221,650.00	\$131,731.57
B-22-MF-48-0003	\$798,350.00	\$798,350.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0003	\$24,433,000.00	\$.00	\$.00
B-22-MF-48-0003	\$15,967,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0003	\$3,187,000.00	\$3,187,000.00	\$.00
B-22-MF-48-0003	\$.00	\$2,083,000.00	\$.00

Overall Progress Narrative:

Overall, this quarter, the focus in housing projects was the continued construction of the Cypress Creek residential units, with construction on both housing units and residential amenities being under way. Major successes in the infrastructure projects include nearing completion of the Kleberg Rylie project with the flooring and painting being completed. Other infrastructure projects move forward as contractor bidding is in progress and environemntal reviews are being approved Mitigation projects continue to be in the preliminary stages as procurement processes continue.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Housing	\$0.00	\$27,910,000.00	\$1,225,058.41
B-21-MF-48-0003	\$0.00	\$15,324,350.00	\$1,225,058.41
B-22-MF-48-0003	\$0.00	(\$3,381,350.00)	\$0.00
002, Infrastructure	\$0.00	\$2,700,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,700,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
003, Planning	\$0.00	\$2,500,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,000,000.00	\$0.00

	B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
004, Mitigation		\$0.00	\$5,110,000.00	\$0.00
	B-21-MF-48-0003	\$0.00	\$3,027,000.00	\$0.00
	B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
005, Admin		\$0.00	\$2,020,000.00	\$131,731.57
	B-21-MF-48-0003	\$0.00	\$1,221,650.00	\$131,731.57
	B-22-MF-48-0003	\$0.00	\$798,350.00	\$0.00
006, Mitigation		\$0.00	\$160,000.00	\$0.00
	B-21-MF-48-0003	\$0.00	\$160,000.00	\$0.00
	B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
9999, Restricted Balance		\$0.00	\$0.00	\$0.00
	B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
	B-22-MF-48-0003	\$0.00	(\$15,967,000.00)	\$0.00

Grantee Program Summary

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00

Narrative:

Kleberg project construction continues with the gym flooring and painting reaching completion. Some challenges arose due to high humidity. The Bahama Beach and Grauwylar projects are in the premilinary stages, both having received environmental review approved. The Big Thicket project is in the bid stage.

Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 0.00

Narrative:

The three generator projects continue to be in the project planning phase as discussions around procurement are held.

Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 0.00

Narrative:

This quarter, there were no closings in the DHAP project. Construction has not yet begun in the Tenison Lofts project and construction on residential units continues in the Cypress Creek project.

Activities

Grantee Activity Number: 001

Activity Title: Dallas Home Buyer Down Payment Assistance (DHAP) Program

Activity Type: Homeownership Assistance to low- and moderate-income	Activity Status: Under Way
Project Number: 001	Project Title: Housing
Projected Start Date: 11/21/2023	Projected End Date: 11/20/2029
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of DALLAS, TX

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$25,000.00
B-21-MF-48-0003	\$0.00	\$25,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$25,000.00
B-21-MF-48-0003	\$0.00	\$25,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (120%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is a deferred forgivable loan (annually), made for down payment, principal reduction, and closing

costs based on the borrowers need and debt capacity.

Location Description:

Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, TX 75201

Activity Progress Narrative:

No closings for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/10
# of Singlefamily Units	0	3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/10	1/10	100.00
# Owner	0	0	0	1/0	0/10	1/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 016

Activity Title: New Construction of Residential Units : Cypress Creek Montfort Drive

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/23/2023	11/22/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of Dallas

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,200,058.41
B-21-MF-48-0003	\$0.00	\$1,200,058.41
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,200,058.41
B-21-MF-48-0003	\$0.00	\$1,200,058.41
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,058.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds in the form of a loan subsidy to Sycamore Strategies (the "Developer"), following a Notice of Funding Availability (NOFA) process in line with the New Construction and Substantial Rehabilitation Program detailed in the City of Dallas' Comprehensive Housing Policy (CHP). This funding is designated for the development of Cypress Creek at Montfort, a mixed-income multifamily apartment project on approximately 3.5 acres at 14119 Montfort Drive, Dallas, TX 75254. The completed project will feature 168 dwelling units, with 116 designated as affordable. Specifically, 41 units will be rented to households earning at or below 30% of the Area Median Income (AMI), 41 units to households earning between 31% - 60% AMI, 34 units to households earning between 61% - 80% AMI, and 52 units at market rate. The 168 mixed-income units will include 92 one-bedroom, 64 two-bedroom, and 12 three-bedroom units, in a

4-story wrap construction. These units will feature energy-efficient appliances, lighting, and other TDHCA-required amenities. The project will also offer security cameras, a swimming pool, a courtyard, a community kitchen, a media/gathering room, a clubhouse, a fitness center, and a business center with Wi-Fi in common areas. Conveniently located near three major highways, the development provides easy access to major corporations, retail, shopping, entertainment, and the International District. Public transportation is available within 0.3 miles. The development will incorporate modern security features based on multifamily sector best practices and Crime Prevention Through Environmental Design (CPTED). Cypress Creek at Montfort Drive new development will meet the standards of Enterprise Green Communities or the ICC-700 National Green Building Standard Green+ Resilience and will comply with ENERGY STAR (Certified Homes or Multifamily High-Rise).

Location Description:

Activity Progress Narrative:

As of June, 2025, the affordable housing project is 50% complete. Structural work to residential units are under construction, while interior installations are still underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/41
#Low flow showerheads	0	0/168
#Low flow toilets	0	0/168
# of Section 3 Labor Hours	0	8593/50000
# of Total Labor Hours	0	0/0
#Units exceeding Energy Star	0	0/168
#Units with bus/rail access	0	0/168

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/168
# of Multifamily Units	0	0/168

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/168	0
# Renter	0	0	0	0/60	0/60	0/168	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 017

Activity Title: New Construction of Residential Units -Tenison Lofts at Samuel Grand

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/20/2024	11/01/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	CITY OF DALLAS, TX

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
B-21-MF-48-0003	\$0.00	\$5,177,795.00
B-22-MF-48-0003	\$0.00	\$1,322,205.00
Total Budget	\$0.00	\$6,500,000.00
B-21-MF-48-0003	\$0.00	\$5,177,795.00
B-22-MF-48-0003	\$0.00	\$1,322,205.00
Total Obligated	\$0.00	\$6,500,000.00
B-21-MF-48-0003	\$0.00	\$5,177,795.00
B-22-MF-48-0003	\$0.00	\$1,322,205.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Construction of new residential unit - Tenison Lofts

Location Description:

Activity Progress Narrative:

Construction has not yet begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 002 / Infrastructure

Grantee Activity Number: 004

Activity Title: Public Facilities and Infrastructure Improvements: Kleberg Rylie Recreation Center

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The Kleberg Rylie Reaction Center, a Recreation Center owned and operated by the City, situated at 1515 Edd Rd., Dallas, TX 75253, is slated to receive CDBG-DR grant funds aimed at facilitating public infrastructure enhancements. Specifically, the grant will be allocated for the renovation and repair of the gymnasium floor damaged during the Winter storm of 2021 (URI event). The scope of involves removing the gymnasium floor and hauling away the athletic wood flooring from the southern half of the existing gym, relocating the bleachers during demolition, preparing, and patching the concrete floor slab, sealing floor cracks with pourable sealant, and installing a vapor barrier over the existing slab. It also includes installing a new athletic wood flooring system, re-

striping the gym, adjusting all door thresholds, and reinstalling the gym equipment sleeves and existing bleachers.

Additionally, the scope covers gymnasium wall repairs, such as removing and replacing the exterior concrete masonry unit veneer, installing new steel wall reinforcement and steel connection plates at the top of the interior gym walls, adding new wall control joints, re-pointing deteriorated mortar joints both inside and outside, painting the gym's interior, re-grading the areas around the gym's perimeter, installing a new reinforced concrete mow strip, modifying the existing downspouts, and replacing sod and landscaping in the affected areas.

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Location Description:

1515 Edd Rd., Dallas, TX 75253,

Activity Progress Narrative:

Gym Painting is complete; wood flooring provided and is acclimating to the buildings conditions. New lighting fixtures were installed in the gym ceiling. 4-09-25 vapor barrier installed. 4-16-25 gym floor is being installed. 6-30-25 Gym floor complete. A challenge is that the building had high humidity for several weeks, over the 50% maximum needed to install the wood flooring.
The project is estimated to be complete in July 2025

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	353/20000
# of Total Labor Hours	0	157/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 005

Activity Title: Public Facilities and Improvements: Big Thicket

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The City-owned and operated Public Facility located at 430 E. Lawther, Dallas, TX 75218, known as Big Thicket, will receive CDBG-DR grant funds to carry out public infrastructure improvements. The improvements will focus on replacing the damaged roof, gutters, and fascia materials that were a result of the Winter storm of 2021.

Location Description:

430 E. Lawther, Dallas, TX 75218

Activity Progress Narrative:

Environmental Review approval has been received from the City Grant Office. Bid Documents are being prepared for advertisement and schedule.
The roof had been repaired in between the application for the grant and the receipt of grant funds due to excessive leaks. Consequently, the scope of work was modified to reflect the completed roof repairs and to include additional storm-related damage identified during the restoration process.
Construction Documents preparation ongoing

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 006

Activity Title: Public Facilities and Infrastructure Improvements: Bahama Beach

Activity Type:	Rehabilitation/reconstruction of public facilities	Activity Status:	Planned
Project Number:	002	Project Title:	Infrastructure
Projected Start Date:	11/21/2023	Projected End Date:	11/20/2029
Benefit Type:	Area (Census)	Completed Activity Actual End Date:	
National Objective:	Low/Mod	Responsible Organization:	City of DALLAS, TX

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,600,000.00
B-21-MF-48-0003	\$0.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,600,000.00
B-21-MF-48-0003	\$0.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds to support the repair, restoration, and enhancement of Bahama Beach Waterpark, a City of Dallas Park and Recreation owned and operated public facility that offers family-oriented waterpark-based activities to residents of southern Dallas, located at 1895 Campfire Cir., Dallas, TX ,75232. The grant will be utilized for public infrastructure improvements, including the repair and painting of existing slide structures, restoration of Coconut Cove, repainting of river and catch pools, and overall enhancement of the waterpark that were damaged because of the Winter storm of 2021.

The Waterpark offers several multi-generational, family-friendly, water based recreational services

and activities including interactive water playground in southern Dallas. Offered recreational services/activities:

- Improves health and wellness by providing a variety of programs and services to assist in living a healthier lifestyle and combat our countries challenges of obesity, and physical inactivity.
- Creates Social equity by providing universal access to public parks and recreation programs by ensuring members of the community have access to resources and program available.
- Recreation Services believes in aligning with the National Park and Recreation Association and impacting communities through conservation, health and wellness and social equity programs and opportunities.

Location Description:

City of Dallas, 1895 Campfire Cir., Dallas, TX 75232

Activity Progress Narrative:

Environmental Review of Scope has been submitted and approved prior to this quarter. Previous attempts to find a suitable replacement for the Coconut Cove failed to meet the demands of the scope. New staff started asking around and found one BuyBoard eligible company who was interested in providing a quotation. After one onsite meeting, 3 separate prices were provided by vendor Kraftsman LLC based upon available budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 007

Activity Title: Public Facilities and Infrastructure Improvements: Grauwylar Recreation Center

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds for public infrastructure improvements for repairs and renovation to additional building at the Grauwylar Reaction Center, a City owned, and operated Recreation Center, located 7780 Harry Hines Blvd., Dallas, TX 75235. During the winter storm of 2021, an additional building meant for community engagements and programming suffered significant water damage due to burst water pipes. This damage resulted in water stains on all the walls, mold growth on certain areas, rusting of windows and window seals, and harm to the main door.

.

Location Description:

City of Dallas, 7780 Harry Hines Blvd., Dallas, TX 75235.

Activity Progress Narrative:

Received Environmental Review approval from City Grant Office. Bid Documents preparation for advertisement and schedule. Construction Documents preparation ongoing

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 005 / Admin

Grantee Activity Number: 011

Activity Title: Administrative Expenditures, Compliance Monitoring and Program Oversight (BMS)

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
005	Admin
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	CITY OF DALLAS, TX

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Budget	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$131,731.57
B-21-MF-48-0003	\$0.00	\$131,731.57
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$131,731.57
B-21-MF-48-0003	\$0.00	\$131,731.57
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,651.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD and provides general management, oversight, and coordination. Funds are budgeted to pay for salary and operating costs for overall administration, program management, and coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison and compliance for CDB-DR grants. Staff includes Compliance Specialist, Admin Support, and Program Administrator.

Location Description:

City of Dallas, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201.

Activity Progress Narrative:

The hiris process has begun for rehiring a Senior Grants/Compliance Specialist in the Budget and Management Services department to oversee CDBG-DR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee: Dallas, TX

Grant: P-21-DA-48-LDZ1

July 1, 2025 thru September 30, 2025 Performance

Grant Number: P-21-DA-48-LDZ1	Obligation Date: 	Award Date:
Grantee Name: Dallas, TX	Contract End Date: 11/20/2029	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$40,400,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$1,200,000.00	
Total Budget: \$41,600,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Budget	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Obligated	\$0.00	\$28,310,000.00
B-21-MF-48-0003	\$0.00	\$15,424,350.00
B-22-MF-48-0003	\$0.00	\$12,885,650.00
Total Funds Drawdown	\$0.00	\$1,356,789.98
B-21-MF-48-0003	\$0.00	\$1,356,789.98
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,356,789.98
B-21-MF-48-0003	\$0.00	\$1,356,789.98
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,299,709.77
B-21-MF-48-0003	\$0.00	\$1,299,709.77
B-22-MF-48-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CITY OF DALLAS, TX	\$ 0.00	\$ 24,651.36
City of DALLAS, TX	\$ 0.00	\$ 75,000.00
City of Dallas	\$ 0.00	\$ 1,200,058.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0003	70.00%	115.19%	5.47%
B-22-MF-48-0003	70.00%	108.85%	.00%
Overall Benefit Amount			
B-21-MF-48-0003	\$15,687,945.00	\$24,433,000.00	\$1,225,058.41
B-22-MF-48-0003	\$10,268,055.00	\$15,967,000.00	\$.00
Limit on Public Services			
B-21-MF-48-0003	\$3,664,950.00	\$.00	\$.00
B-22-MF-48-0003	\$2,395,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0003	\$4,886,600.00	\$3,221,650.00	\$131,731.57
B-22-MF-48-0003	\$3,193,400.00	\$1,298,350.00	\$.00
Limit on Admin			
B-21-MF-48-0003	\$1,221,650.00	\$1,221,650.00	\$131,731.57
B-22-MF-48-0003	\$798,350.00	\$798,350.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0003	\$24,433,000.00	\$.00	\$.00
B-22-MF-48-0003	\$15,967,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0003	\$3,187,000.00	\$3,187,000.00	\$.00
B-22-MF-48-0003	\$.00	\$2,083,000.00	\$.00

Overall Progress Narrative:

Overall, this quarter, housing projects have seen major success with the DHAP project assisting with 11 home closings, and the Cypress Creek project is on track to be ahead of schedule.

Infrastructure projects have seen success with the near completion of the Kleberg Rylie project, pending one task of repainting a certain area of the facility. The Bahama Beach project has seen success as the vendor contract has been executed and dates for this November have been set for demolition and the beginning of reconstruction.

Mitigation has seen success as projects have moved out of the preliminary stage and a contract has been executed. Some challenges have presented due to the need to identify a more suitable location for the Rec Center project as well as the need to evaluate how the Community Center project will interface with preexisting Community Center projects.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Housing	\$0.00	\$27,910,000.00	\$1,225,058.41
B-21-MF-48-0003	\$0.00	\$15,324,350.00	\$1,225,058.41
B-22-MF-48-0003	\$0.00	(\$3,381,350.00)	\$0.00

002, Infrastructure	\$0.00	\$2,700,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,700,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
003, Planning	\$0.00	\$2,500,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,000,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
004, Mitigation	\$0.00	\$5,110,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$3,027,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
005, Admin	\$0.00	\$2,020,000.00	\$131,731.57
B-21-MF-48-0003	\$0.00	\$1,221,650.00	\$131,731.57
B-22-MF-48-0003	\$0.00	\$798,350.00	\$0.00
006, Mitigation	\$0.00	\$160,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$160,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	(\$15,967,000.00)	\$0.00

Grantee Program Summary

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00

Narrative:

Kleberg project mostly complete, with one pending painting task. For the Bahama Beach project, vendor contract has been executed with demolition to begin in November. Big Thicket and Grauwyler projects have been combined to increase contractor participation. A contractor has been selected and the contract is being created.

Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 0.00

Narrative:

A contractor for all three generator projects has been secured. For the Rec Center project, the initial identified location has been determined to not be viable, and so the search for a suitable location continues. Funding reevaluation is underway as new cost estimates are determined due to a likely increase in projected budgeted amount. For the Community Center project, there is a delay in the projected timeline as it is being determined how the project will interface with preexisting projects at the identified location.

Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date

P-21-DA-48-LDZ1	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 0.00

Narrative:

This quarter, site clearing has begun for the Tenison Loft project. There have been 11 successfull closings in the DHAP project, and construction continues on the residential units in the Cypress Creek project.

Activities

Project # /

001 / Housing

Grantee Activity Number: 001

Activity Title: Dallas Home Buyer Down Payment Assistance (DHAP) Program

Activity Type:	Homeownership Assistance to low- and moderate-income	Activity Status:	Under Way
Project Number:	001	Project Title:	Housing
Projected Start Date:	11/21/2023	Projected End Date:	11/20/2029
Benefit Type:	Direct (HouseHold)	Completed Activity Actual End Date:	
National Objective:	Low/Mod	Responsible Organization:	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$25,000.00
B-21-MF-48-0003	\$0.00	\$25,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$25,000.00
B-21-MF-48-0003	\$0.00	\$25,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,000.00
City of DALLAS, TX	\$0.00	\$75,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (120%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance

is a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

Location Description:

Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, TX 75201

Activity Progress Narrative:

This quarter there were 11 closings.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	14/10
# of Singlefamily Units	11	14/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	8	11	3/0	8/10	12/10	91.67
# Owner	2	8	11	3/0	8/10	12/10	91.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 002

Activity Title: Reconstruction, and Rehabilitation of Single-family or Multifamily Housing

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-21-MF-48-0003	\$0.00	\$2,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-21-MF-48-0003	\$0.00	\$2,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides a comprehensive program for the repair and rehabilitation of single-family owner-occupied housing units, as well as landlord/rental multi-family units. All activities involving new construction and reconstruction (which includes demolishing and rebuilding a housing unit in substantially the same manner) of residential buildings, and all rehabilitation work on significantly damaged residential structures, including modifications to structural elements like flooring systems, columns, or load-bearing interior or exterior walls, must conform to the Green and Resilient Building Standard. Compliance can be achieved by meeting recognized industry standards with certifications from

entities such as Enterprise Green Communities, LEED (in its various categories), ICC-700 National Green Building Standard Green+ Resilience, Living Building Challenge, or any other comprehensive green building program that is acceptable to HUD.

Additionally, any construction covered by these requirements must meet a minimum energy efficiency standard, which can be satisfied by adhering to standards like ENERGY STAR (for Certified Homes or Multifamily High-Rise), DOE Zero Energy Ready Home, EarthCraft House, EarthCraft Multifamily, Passive House Institute Passive Building or EnerPHit certification from the Passive House Institute US (PHIUS), International Passive House Association, Greenpoint Rated New Home, Greenpoint Rated Existing Home (with Whole House or Whole Building certification), Earth Advantage New Homes, or any other equivalent energy efficiency standard approved by HUD.

Location Description:

City of Dallas, 1500 Marilla Street, Room 6DN, Dallas, Texas 75201.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/20
# of Singlefamily Units	1	1/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 003

Activity Title: New Construction of Residential Units

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,263,445.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$11,263,445.00
Total Budget	\$0.00	\$11,263,445.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$11,263,445.00
Total Obligated	\$0.00	\$11,263,445.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$11,263,445.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Offer financial assistance, in the form of loans and grants, to both for-profit and nonprofit organizations, aimed at facilitating the acquisition, relocation, rehabilitation, construction, and demolition necessary to promote the development of affordable housing for low-income households with an income at or below 80% of the Area Median Family Income. Eligible expenses may encompass a wide range of items, including predevelopment, relocation, demolition, acquisition, rehabilitation, construction, and associated costs.

The City employs a competitive procedure, known as the Notice of Funding Availability (NOFA), to allocate HUD funds to private and nonprofit entities throughout the fiscal year. The NOFA is

developed by City personnel in accordance with HUD program guidelines and procurement regulations. Proposals submitted are assessed based on established City underwriting criteria. Furthermore, all funded projects must adhere to long-term affordability restrictions, commensurate with the level of subsidy received. For all residential building activities, such as new construction, reconstruction (i.e., the demolition and reconstruction of a housing unit on the same lot in a substantially similar manner), and rehabilitation of significantly damaged residential structures, including alterations to structural components such as flooring systems, columns, or load-bearing interior or exterior walls, compliance with the Green and Resilient Building Standard is mandatory. Compliance can be achieved by meeting the criteria of recognized standards such as Enterprise Green Communities, LEED (in its various forms), ICC-700 National Green Building Standard Green+ Resilience, Living Building Challenge, or any other comprehensive green building program deemed acceptable by HUD. Additionally, all such construction endeavors must attain a minimum energy efficiency benchmark, which can be met by adhering to standards like ENERGY STAR (Certified Homes or Multifamily High-Rise), DOE Zero Energy Ready Home, EarthCraft House, EarthCraft Multifamily, Passive House Institute Passive Building or EnerPHit certification from the Passive House Institute US (PHIUS), International Passive House Association, Greenpoint Rated New Home, Greenpoint Rated Existing Home (Whole House or Whole Building label), Earth Advantage New Homes, or any other equivalent energy efficiency standard sanctioned by HUD.

Location Description:

Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, TX 75201

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 016

Activity Title: New Construction of Residential Units : Cypress Creek Montfort Drive

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/23/2023	11/22/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of Dallas

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,200,058.41
B-21-MF-48-0003	\$0.00	\$1,200,058.41
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,200,058.41
B-21-MF-48-0003	\$0.00	\$1,200,058.41
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,058.41
City of Dallas	\$0.00	\$1,200,058.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds in the form of a loan subsidy to Sycamore Strategies (the "Developer"), following a Notice of Funding Availability (NOFA) process in line with the New Construction and Substantial Rehabilitation Program detailed in the City of Dallas' Comprehensive Housing Policy (CHP). This funding is designated for the development of Cypress Creek at Montfort, a mixed-income multifamily apartment project on approximately 3.5 acres at 14119 Montfort Drive, Dallas, TX 75254. The completed project will feature 168 dwelling units, with 116 designated as affordable. Specifically, 41 units will be rented to households earning at or below 30% of the Area Median Income (AMI), 41 units to households earning between 31% - 60% AMI, 34 units to households earning between 61% - 80% AMI, and 52 units at market rate.

The 168 mixed-income units will include 92 one-bedroom, 64 two-bedroom, and 12 three-bedroom units, in a 4-story wrap construction. These units will feature energy-efficient appliances, lighting, and other TDHCA-required amenities. The project will also offer security cameras, a swimming pool, a courtyard, a community kitchen, a media/gathering room, a clubhouse, a fitness center, and a business center with Wi-Fi in common areas. Conveniently located near three major highways, the development provides easy access to major corporations, retail, shopping, entertainment, and the International District. Public transportation is available within 0.3 miles. The development will incorporate modern security features based on multifamily sector best practices and Crime Prevention Through Environmental Design (CPTED). Cypress Creek at Montfort Drive new development will meet the standards of Enterprise Green Communities or the ICC-700 National Green Building Standard Green+ Resilience and will comply with ENERGY STAR (Certified Homes or Multifamily High-Rise).

Location Description:

Activity Progress Narrative:

The project is ahead of schedule as of this quarter. As of September, 2025, the affordable housing project is 55% complete. Structural work to residential units are still under construction. Construction to residential amenities such as community room and pool have begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/41
#Low flow showerheads	0	0/168
#Low flow toilets	0	0/168
# of Section 3 Labor Hours	0	8593/50000
# of Total Labor Hours	0	0/0
#Units exceeding Energy Star	0	0/168
#Units with bus/rail access	0	0/168

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/168
# of Multifamily Units	0	0/168

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/168	0
# Renter	0	0	0	0/60	0/60	0/168	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 017

Activity Title: New Construction of Residential Units -Tenison Lofts at Samuel Grand

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/20/2024	11/01/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	CITY OF DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
B-21-MF-48-0003	\$0.00	\$5,177,795.00
B-22-MF-48-0003	\$0.00	\$1,322,205.00
Total Budget	\$0.00	\$6,500,000.00
B-21-MF-48-0003	\$0.00	\$5,177,795.00
B-22-MF-48-0003	\$0.00	\$1,322,205.00
Total Obligated	\$0.00	\$6,500,000.00
B-21-MF-48-0003	\$0.00	\$5,177,795.00
B-22-MF-48-0003	\$0.00	\$1,322,205.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Construction of new residential unit - Tenison Lofts

Location Description:

Activity Progress Narrative:

This quarter, the demolition and clearing of the site has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 002 / Infrastructure

Grantee Activity Number: 004

Activity Title: Public Facilities and Infrastructure Improvements: Kleberg Rylie Recreation Center

Activity Type:	Rehabilitation/reconstruction of public facilities	Activity Status:	Under Way
Project Number:	002	Project Title:	Infrastructure
Projected Start Date:	02/01/2023	Projected End Date:	02/01/2029
Benefit Type:	Area (Census)	Completed Activity Actual End Date:	
National Objective:	Low/Mod	Responsible Organization:	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The Kleberg Rylie Reaction Center, a Recreation Center owned and operated by the City, situated at 1515 Edd Rd., Dallas, TX 75253, is slated to receive CDBG-DR grant funds aimed at facilitating public infrastructure enhancements. Specifically, the grant will be allocated for the renovation and repair of the gymnasium floor damaged during the Winter storm of 2021 (URI event). The scope of involves removing the gymnasium floor and hauling away the athletic wood flooring from the southern half of the existing gym, relocating the bleachers during demolition, preparing, and patching the concrete floor slab, sealing floor cracks with pourable sealant, and installing a vapor

barrier over the existing slab. It also includes installing a new athletic wood flooring system, re-striping the gym, adjusting all door thresholds, and reinstalling the gym equipment sleeves and existing bleachers.

Additionally, the scope covers gymnasium wall repairs, such as removing and replacing the exterior concrete masonry unit veneer, installing new steel wall reinforcement and steel connection plates at the top of the interior gym walls, adding new wall control joints, re-pointing deteriorated mortar joints both inside and outside, painting the gym's interior, re-grading the areas around the gym's perimeter, installing a new reinforced concrete mow strip, modifying the existing downspouts, and replacing sod and landscaping in the affected areas.

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Location Description:

1515 Edd Rd., Dallas, TX 75253,

Activity Progress Narrative:

Construction was substantially completed at the end of the last quarter. The gymnasium floor needs to be cured for 1 week before play can begin. Wall padding reinstalled, bleachers cleaned. Vendor worked on punch list, installed perimeter vented cove base and worked on doors that entered onto gym floor.

One color has to be repainted. High humidity levels delayed the project by 3 weeks.

Project Complete- waiting on a solution from paint supplier for repainting of light blue line due to yellow bleed thru from the floor.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	353/20000
# of Total Labor Hours	0	157/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 005

Activity Title: Public Facilities and Improvements: Big Thicket

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The City-owned and operated Public Facility located at 430 E. Lawther, Dallas, TX 75218, known as Big Thicket, will receive CDBG-DR grant funds to carry out public infrastructure improvements. The improvements will focus on replacing the damaged roof, gutters, and fascia materials that were a result of the Winter storm of 2021.

Location Description:

430 E. Lawther, Dallas, TX 75218

Activity Progress Narrative:

Advertised twice in effort to meet Govt. requirements (7/23/2025 and 8/13/2025), Bidding complete. Belle Management Services selected as the contractor; first meeting to come.
Challenges include there was only 1 qualified bid received.
Estimated construction start 01/05/2026, with construction completion estimated May 1, 2026
Combined project with Grauwylers to increase contractor participation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 006

Activity Title: Public Facilities and Infrastructure Improvements: Bahama Beach

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,600,000.00
B-21-MF-48-0003	\$0.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,600,000.00
B-21-MF-48-0003	\$0.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds to support the repair, restoration, and enhancement of Bahama Beach Waterpark, a City of Dallas Park and Recreation owned and operated public facility that offers family-oriented waterpark-based activities to residents of southern Dallas, located at 1895 Campfire Cir., Dallas, TX ,75232. The grant will be utilized for public infrastructure improvements, including the repair and painting of existing slide structures, restoration of Coconut Cove, repainting of river and catch pools, and overall enhancement of the waterpark that were damaged because of the Winter storm of 2021.

The Waterpark offers several multi-generational, family-friendly, water based recreational services

and activities including interactive water playground in southern Dallas. Offered recreational services/activities:

- Improves health and wellness by providing a variety of programs and services to assist in living a healthier lifestyle and combat our countries challenges of obesity, and physical inactivity.
- Creates Social equity by providing universal access to public parks and recreation programs by ensuring members of the community have access to resources and program available.
- Recreation Services believes in aligning with the National Park and Recreation Association and impacting communities through conservation, health and wellness and social equity programs and opportunities.

Location Description:

City of Dallas, 1895 Campfire Cir., Dallas, TX 75232

Activity Progress Narrative:

Eligible Vendor identified, budget was approved and the item went to City Council and was approved. Timeline to finish is a heavy constraint due to weather and rain delays. Demolition to begin in November, 2025, followed by underground and foundation. Construction completion expected on May 1, 2026
Construction not started, Vendor contract in place.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 007

Activity Title: Public Facilities and Infrastructure Improvements: Grauwylar Recreation Center

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds for public infrastructure improvements for repairs and renovation to additional building at the Grauwylar Reaction Center, a City owned, and operated Recreation Center, located 7780 Harry Hines Blvd., Dallas, TX 75235. During the winter storm of 2021, an additional building meant for community engagements and programming suffered significant water damage due to burst water pipes. This damage resulted in water stains on all the walls, mold growth on certain areas, rusting of windows and window seals, and harm to the main door.

Location Description:

City of Dallas, 7780 Harry Hines Blvd., Dallas, TX 75235.

Activity Progress Narrative:

Advertised twice in effort to meet Govt. requirements (7/23/2025 and 8/13/2025), Bidding complete. Belle Management Services selected as the contractor; first meeting to come.
Only 1 qualified bid received.
Estimated construction start 01/05/2026, with construction completion estimated May 1, 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 003 / Planning

Grantee Activity Number: 008

Activity Title: BMS Planning and Support

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
003	Planning
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds to support the execution of relevant planning endeavors, encompassing expenses related to data acquisition, research, analysis, and the development of action plans, as well as the identification of necessary actions, adjustments, and other activities essential for lawful fund utilization.

Location Description:

City of Dallas, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 009

Activity Title: Housing Planning and Support

Activity Type:	Activity Status:
Planning	Planned
Project Number:	Project Title:
003	Planning
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-21-MF-48-0003	\$0.00	\$1,500,000.00
B-22-MF-48-0003	\$0.00	\$500,000.00
Total Budget	\$0.00	\$2,000,000.00
B-21-MF-48-0003	\$0.00	\$1,500,000.00
B-22-MF-48-0003	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Provides CDBG-DR grant funds to support the execution of relevant planning endeavors, encompassing expenses related to data acquisition, research, analysis, and the development of action plans, as well as the identification of necessary actions, adjustments, and other activities essential to authorize spending funds on housing activities.

Location Description:

City of Dallas, 1500 Marilla Street Room 4FS and 6DN, Dallas, Texas 75201

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 004 / Mitigation

Grantee Activity Number: 010

Activity Title: Purchase and Installation of Generators at City Owned Recreation Centers

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Planned
Project Number:	Project Title:
004	Mitigation
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,770,295.00
B-21-MF-48-0003	\$0.00	\$2,770,295.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$2,770,295.00
B-21-MF-48-0003	\$0.00	\$2,770,295.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

This allocation provides CDBG-DR grant resources to support the procurement and setup of permanent generators at designated City Recreation Centers, as indicated below, in alignment with the City of Dallas Local Mitigation Action Plan's implementation of mitigation measures. Excavation and trenching will be necessary for installing essential utility lines. The incorporation of these specified measures seeks to bolster lasting community resilience and protect the public, encompassing individuals from protected classes, vulnerable groups, and underserved communities, against the risks identified by the grantee and other vulnerabilities.

Reverchon Recreation Center 3505 Maple Ave 75219
Ridgewood / Belcher Recreation Center 818 Fisher Rd 75214
Grauwylar Recreation Center 7780 Harry Hines Blvd, 75235
Churchill Recreation Center: 6906 Churchill Way 75230
Martin Weiss Recreation Center 1111 Martindell Ave 75211

Location Description:

Reverchon Recreation Center, 3505 Maple Ave., Dallas, TX 75219
Ridgewood / Belcher Recreation Center, 818 Fisher Rd, Dallas, TX 75214
Grauwylar Recreation Center, 7780 Harry Hines Blvd, Dallas, TX 75235
Churchill Recreation Center, 6906 Churchill Way, Dallas, TX. 75230
Martin Weiss Recreation Center, 1111 Martindell Ave. Dallas, TX 75211

Activity Progress Narrative:

A combined contract with a vendor for the three CDBG-DR projects has been secured for this work. Reverchon has been determined to not be an viable location for generators. Another location will be chosen soon. Costs have likely increased from the original projected amounts. Funds may have to be moved between projects (either between individual Recreation Center projects, or between the three CDBG-DR projects listed in this spreadsheet) depending on what the new cost estimates tell us. Once planning phase is complete, ER will need to be submitted. This may impact the specific timeline of completion depending on how long it takes for the ER to be approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% decrease in disruption hours	0	0/0
# of buildings (non-residential)	0	0/5
# of fewer outages of critical	0	0/5
# of public facilities	0	0/5
% reduction in loss of service	100	100/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 014

Activity Title: Purchase and Installation of Generators at City Owned Community Centers

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Under Way
Project Number:	Project Title:
004	Mitigation
Projected Start Date:	Projected End Date:
10/01/2023	09/30/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$639,705.00
B-21-MF-48-0003	\$0.00	\$256,705.00
B-22-MF-48-0003	\$0.00	\$383,000.00
Total Budget	\$0.00	\$639,705.00
B-21-MF-48-0003	\$0.00	\$256,705.00
B-22-MF-48-0003	\$0.00	\$383,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

This allocation provides CDBG-DR grant resources to support the procurement and setup of permanent generators at designated City’s Community Centers, as indicated below, in alignment with the City of Dallas Local Mitigation Action Plan's implementation of mitigation measures. Excavation and trenching will be necessary for installing essential utility lines. The incorporation of these specified measures seeks to bolster lasting community resilience and protect the public, encompassing individuals from protected classes, vulnerable groups, and underserved communities, against the risks identified by the grantee and other vulnerabilities.

Location Description:

City of Dallas, Martin Luther King Jr. Community Center, 2922 Martin Luther King Jr. Blvd., Dallas, TX 75215.

Activity Progress Narrative:

A combined contract with a vendor for the three CDBG-DR projects has been secured for this work. Due to ongoing projects at the chosen Community Center, this project is delayed until there is better understanding of how this project fits in with the other ongoing projects. This project is delayed until the city has a better understanding of how this project fits in with the other ongoing projects at this Community Center.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% decrease in disruption hours	100	100/0
# of fewer outages of critical	0	0/1
% reduction in loss of service	100	100/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 015

Activity Title: Purchase and Installation of Generators at City Owned Dallas Water Utility Pump Stations

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Under Way
Project Number:	Project Title:
004	Mitigation
Projected Start Date:	Projected End Date:
10/01/2023	09/30/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,700,000.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$1,700,000.00
Total Budget	\$0.00	\$1,700,000.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$1,700,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

This allocation provides CDBG-DR grant resources to support the procurement and setup of permanent generators at a designated Dalla Water Utility Pump Station, as indicated below, in alignment with the City of Dallas Local Mitigation Action Plan's implementation of mitigation measures. Excavation and trenching will not be necessary for installing essential utility lines. The incorporation of these specified measures seeks to bolster lasting community resilience and protect the public, encompassing individuals from protected classes, vulnerable groups, and underserved communities, against the risks identified by the grantee and other vulnerabilities.

Location Description:

City of Dallas, Doran Pump Station, 8105 Doran Circle, Dallas, TX 75238

Activity Progress Narrative:

A combined contract with a vendor for the three CDBG-DR projects has been secured for this work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% decrease in disruption hours	0	0/0
# of fewer outages of critical	0	0/5
% reduction in loss of service	100	100/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /005 / Admin

Grantee Activity Number: 011

Activity Title: Administrative Expenditures, Compliance Monitoring and Program Oversight (BMS)

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
005	Admin
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	CITY OF DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Budget	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$131,731.57
B-21-MF-48-0003	\$0.00	\$131,731.57
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$131,731.57
B-21-MF-48-0003	\$0.00	\$131,731.57
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,651.36
CITY OF DALLAS, TX	\$0.00	\$24,651.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD and provides general management, oversight, and coordination. Funds are budgeted to pay for salary and operating costs for overall administration, program management, and coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison and compliance for CDB-DR grants. Staff includes Compliance Specialist, Admin Support, and Program Administrator.

Location Description:

City of Dallas, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201.

Activity Progress Narrative:

The city hired a consultant to assist with DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 006 / Mitigation

Grantee Activity Number: 013

Activity Title: Urban Tree Canopy and Landscape Enhancements in City Parks

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

006

Projected Start Date:

11/21/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

11/20/2029

Completed Activity Actual End Date:

Responsible Organization:

CITY OF DALLAS, TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$160,000.00
B-21-MF-48-0003	\$0.00	\$160,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$160,000.00
B-21-MF-48-0003	\$0.00	\$160,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00

Activity Description:

The CDBG-DR grant funds have been designated to bolster public infrastructure enhancements, with a particular focus on enriching the urban tree canopy and landscaped greenery within the parks listed below. This mitigation endeavor seeks to rectify the demise of many mature trees from the Winter Storm of 2021. Through this funding, irrigation systems will be installed at a depth of 10 inches to amplify the restorative efforts and support the establishment of new, recently planted trees. These activities may include the purchase of irrigation materials, supplies and services to install the irrigation systems and /or provide watering or hand watering contractual services. To

ensure the success of the tree stands, a preliminary two-year irrigation schedule will be implemented, followed by additional irrigation phases to assist the trees to develop into a mature canopy during extreme seasons

- Hillview Park, 8525 Freeport, Dallas, TX 75201
- Beckley Heights Park, 6700 Starkey, Dallas, TX 75232
- Benito Juarez Park, 3352 North Winnetka, Dallas, TX 75212
- Cottonwood Park, 8500 Midpark Road, Dallas, TX 75240
- Deer Path Park, 1800 East Kiest Blvd., Dallas, TX 75216
- Eladio R. Martinez Park, 2500 Jim St. at Fess, Dallas, TX 75212
- Meadow Stone Park, 2700 Meadowstone, Dallas, TX 75237.
- Moore Park, 1900 East Eighth St., Dallas, TX 75203
- Saint Augustine Park, 1500 Noth St. Augustine, Dallas, TX 75201
- Wahoo Park, 4600 Hatcher Street, Dallas, TX 75201

Location Description:

- Hillview Park, 8525 Freeport, Dallas, TX 75201
- Beckley Heights Park, 6700 Starkey, Dallas, TX 75232
- Benito Juarez Park, 3352 North Winnetka, Dallas, TX 75212
- Cottonwood Park, 8500 Midpark Road, Dallas, TX 75240
- Deer Path Park, 1800 East Kiest Blvd., Dallas, TX 75216
- Eladio R. Martinez Park, 2500 Jim St. at Fess, Dallas, TX 75212
- Meadow Stone Park, 2700 Meadowstone, Dallas, TX 75237.
- Moore Park, 1900 East Eighth St., Dallas, TX 75203
- Saint Augustine Park, 1500 Noth St. Augustine, Dallas, TX 75201
- Wahoo Park, 4600 Hatcher Street, Dallas, TX 75201

Activity Progress Narrative:

This project has not yet begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee: Dallas, TX

Grant: P-21-DA-48-LDZ1

October 1, 2025 thru December 31, 2025

Grant Number: P-21-DA-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Dallas, TX	Contract End Date: 11/20/2029	Review by HUD: Original - In Progress
Grant Award Amount: \$40,400,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$1,200,000.00	
Total Budget: \$41,600,000.00		

Disasters:

Declaration Number

FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Budget	\$0.00	\$40,400,000.00
B-21-MF-48-0003	\$0.00	\$24,433,000.00
B-22-MF-48-0003	\$0.00	\$15,967,000.00
Total Obligated	\$0.00	\$28,310,000.00
B-21-MF-48-0003	\$0.00	\$15,424,350.00
B-22-MF-48-0003	\$0.00	\$12,885,650.00
Total Funds Drawdown	\$6,715,634.96	\$8,072,424.94
B-21-MF-48-0003	\$6,715,634.96	\$8,072,424.94
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$6,715,634.96	\$8,072,424.94
B-21-MF-48-0003	\$6,715,634.96	\$8,072,424.94
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,299,709.77
B-21-MF-48-0003	\$0.00	\$1,299,709.77
B-22-MF-48-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CITY OF DALLAS, TX	\$ 0.00	\$ 24,651.36
City of DALLAS, TX	\$ 0.00	\$ 75,000.00
City of Dallas	\$ 0.00	\$ 1,200,058.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0003	70.00%	112.36%	34.93%
B-22-MF-48-0003	70.00%	106.81%	.00%
Overall Benefit Amount			
B-21-MF-48-0003	\$15,687,945.00	\$23,833,000.00	\$7,828,853.90
B-22-MF-48-0003	\$10,268,055.00	\$15,667,000.00	\$.00
Limit on Public Services			
B-21-MF-48-0003	\$3,664,950.00	\$.00	\$.00
B-22-MF-48-0003	\$2,395,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0003	\$4,886,600.00	\$3,221,650.00	\$243,571.04
B-22-MF-48-0003	\$3,193,400.00	\$1,298,350.00	\$.00
Limit on Admin			
B-21-MF-48-0003	\$1,221,650.00	\$1,221,650.00	\$243,571.04
B-22-MF-48-0003	\$798,350.00	\$798,350.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0003	\$24,433,000.00	\$.00	\$.00
B-22-MF-48-0003	\$15,967,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0003	\$3,187,000.00	\$3,187,000.00	\$.00
B-22-MF-48-0003	\$.00	\$2,083,000.00	\$.00

Overall Progress Narrative:

Overall, this quarter, housing projects have seen success with new construction projects being underway and pre-leasing/leasing on the horizon. Infrastructure projects have seen great success with the Kleberg Rylie project reaching near completion, solely pending the receipt of the final invoice. The Bahama Beach Project has moved from the planning phase to the active phase, with demolition being completed this quarter. Mitigation efforts continue as conversations are being pursued around diversifying funding for the Rec Center project.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Housing	\$6,133,363.09	\$27,910,000.00	\$7,358,421.50
B-21-MF-48-0003	\$6,133,363.09	\$15,324,350.00	\$7,358,421.50
B-22-MF-48-0003	\$0.00	(\$3,381,350.00)	\$0.00
002, Infrastructure	\$470,432.40	\$2,700,000.00	\$470,432.40
B-21-MF-48-0003	\$470,432.40	\$2,700,000.00	\$470,432.40
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00

003, Planning	\$0.00	\$2,500,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$2,000,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
004, Mitigation	\$0.00	\$5,110,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$3,027,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
005, Admin	\$111,839.47	\$2,020,000.00	\$243,571.04
B-21-MF-48-0003	\$111,839.47	\$1,221,650.00	\$243,571.04
B-22-MF-48-0003	\$0.00	\$798,350.00	\$0.00
006, Mitigation	\$0.00	\$160,000.00	\$0.00
B-21-MF-48-0003	\$0.00	\$160,000.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	(\$15,967,000.00)	\$0.00

Grantee Program Summary

Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 2,700,000.00	\$ 0.00	\$ 0.00

Narrative:

The Big Thicket, Grauwylер Rec Center, and Urban Tree Canopy projects continue to be in the planning stages. The Kleberg Rylie project is complete pending receipt of the final invoice and the Bahama Beach project has begun this quarter, with demolition being completed and repair materials being fabricated.

Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 5,270,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 2,083,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 3,187,000.00	\$ 0.00	\$ 0.00

Narrative:

The three Purchase and Installation of Generators projects continue to be in the design phase. One contractor has been secured for all three projects. The Rec Center project appears to have increased in cost as opposed to the original budgeted amount. It is being determined where funds will be moved from.

Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DA-48-LDZ1	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 27,910,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0003	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 12,585,650.00	\$ 0.00	\$ 0.00
B-21-MF-48-0003	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 15,324,350.00	\$ 0.00	\$ 0.00

Narrative:

Construction is under way in both the Cypress Creek Montfort Dr and Tenison Lofts projects, with Cypress Creek being between 60-70% complete while Tenison Lofts sits at 17% complete. Leasing has not yet begun at either project but is expected to begin in April for the Cypress Creek Montfort Dr project.

Activities

Project # / 001 / Housing



Grantee Activity Number: 001

Activity Title: Dallas Home Buyer Down Payment Assistance (DHAP) Program

Activity Type: Homeownership Assistance to low- and moderate-income	Activity Status: Under Way
Project Number: 001	Project Title: Housing
Projected Start Date: 11/21/2023	Projected End Date: 11/20/2029
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-21-MF-48-0003	\$0.00	\$500,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$331,516.16	\$356,516.16
B-21-MF-48-0003	\$331,516.16	\$356,516.16
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$331,516.16	\$356,516.16
B-21-MF-48-0003	\$331,516.16	\$356,516.16
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,000.00
City of DALLAS, TX	\$0.00	\$75,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, interest rate and principal reduction and closing costs. DHAP is offered to homebuyers with an annual household income up to eighty percent (120%) of the Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. DHAP financial assistance is a deferred forgivable loan (annually), made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.

Location Description:

Dallas City Hall, 1500 Marilla Street, Room 6DN, Dallas, TX 75201

Activity Progress Narrative:

No new homebuyers have been funded through DR funds this fiscal year to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	14/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	8/10	12/10	91.67
# Owner	0	0	0	3/0	8/10	12/10	91.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 016

Activity Title: New Construction of Residential Units : Cypress Creek Montfort Drive

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/23/2023	11/22/2029
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	City of Dallas

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,646,555.00
B-21-MF-48-0003	\$0.00	\$7,646,555.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$5,801,846.93	\$7,001,905.34
B-21-MF-48-0003	\$5,801,846.93	\$7,001,905.34
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$5,801,846.93	\$7,001,905.34
B-21-MF-48-0003	\$5,801,846.93	\$7,001,905.34
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,058.41
City of Dallas	\$0.00	\$1,200,058.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Provides CDBG-DR grant funds in the form of a loan subsidy to Sycamore Strategies (the "Developer"), following a Notice of Funding Availability (NOFA) process in line with the New Construction and Substantial Rehabilitation Program detailed in the City of Dallas' Comprehensive Housing Policy (CHP). This funding is designated for the development of Cypress Creek at Montfort, a mixed-income multifamily apartment project on approximately 3.5 acres at 14119 Montfort Drive, Dallas, TX 75254. The completed project will feature 168 dwelling units, with 116 designated as affordable. Specifically, 41 units will be rented to households earning at or below 30% of the Area Median Income (AMI), 41 units to households earning between 31% - 60% AMI, 34 units to households earning between 61% - 80% AMI, and 52 units at market rate. The 168 mixed-income units will include 92 one-bedroom, 64 two-bedroom, and 12 three-bedroom units, in a 4-story wrap construction. These units will feature energy-efficient appliances, lighting, and other TDHCA-required amenities. The project will also offer security cameras, a swimming pool, a courtyard, a community kitchen, a media/gathering room, a clubhouse, a fitness center, and a business center with Wi-Fi in common areas. Conveniently located near three major highways, the development provides easy access to major corporations, retail, shopping, entertainment, and the International District. Public transportation is available within 0.3 miles. The development will incorporate modern security features based on multifamily sector best practices and Crime Prevention Through Environmental Design (CPTED). Cypress Creek at Montfort Drive new development will meet the standards of Enterprise Green Communities or the ICC-700 National Green Building Standard Green+ Resilience and will comply with ENERGY STAR (Certified Homes or Multifamily High-Rise).

Location Description:

Activity Progress Narrative:

Construction for the Cypress Creek at Montfort Drive project is currently underway. Project looks 60-70% complete. Leasing/pre-leasing has not yet begun. Leasing expected to begin in April 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/41
#Low flow showerheads	0	0/168
#Low flow toilets	0	0/168
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	7312	15905/50000
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	9943	9943/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/168
#Units with bus/rail access	0	0/168

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	168	168/168
# of Multifamily Units	168	168/168
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/168	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/60	0/60	0/168	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 017

Activity Title: New Construction of Residential Units -Tenison Lofts at Samuel Grand

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
001	Housing
Projected Start Date:	Projected End Date:
11/20/2024	11/01/2029
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	CITY OF DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
B-21-MF-48-0003	\$0.00	\$5,177,795.00
B-22-MF-48-0003	\$0.00	\$1,322,205.00
Total Budget	\$0.00	\$6,500,000.00
B-21-MF-48-0003	\$0.00	\$5,177,795.00
B-22-MF-48-0003	\$0.00	\$1,322,205.00
Total Obligated	\$0.00	\$6,500,000.00
B-21-MF-48-0003	\$0.00	\$5,177,795.00
B-22-MF-48-0003	\$0.00	\$1,322,205.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of new residential unit - Tenison Lofts

Location Description:

Activity Progress Narrative:

Construction is underway. Project is 17% complete. Leasing/pre leasing has not started. Leasing should begin later this year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow showerheads	0	0/1
#Low flow toilets	0	0/1
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	8287	8287/0
# of Targeted Section 3 Labor	1368	1368/0
# of Total Labor Hours	11978	11978/0
#Sites re-used	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	164	164/1
# of Multifamily Units	164	164/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/1	0/2	0
# Owner	0	0	0	0/0	0/1	0/1	0
# Renter	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 002 / Infrastructure

Grantee Activity Number: 004

Activity Title: Public Facilities and Infrastructure Improvements: Kleberg Rylie Recreation Center

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
B-21-MF-48-0003	\$0.00	\$1,000,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$470,432.40	\$470,432.40
B-21-MF-48-0003	\$470,432.40	\$470,432.40
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$470,432.40	\$470,432.40
B-21-MF-48-0003	\$470,432.40	\$470,432.40
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of DALLAS, TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Kleberg Rylie Reaction Center, a Recreation Center owned and operated by the City, situated at 1515 Edd Rd., Dallas, TX 75253, is slated to receive CDBG-DR grant funds aimed at facilitating public infrastructure enhancements. Specifically, the grant will be allocated for the renovation and repair of the gymnasium floor damaged during the Winter storm of 2021 (URI event). The scope of involves removing the gymnasium floor and hauling away the athletic wood flooring from the southern half of the existing gym, relocating the bleachers during demolition, preparing, and patching the concrete floor slab, sealing floor cracks with pourable sealant, and installing a vapor barrier over the existing slab. It also includes installing a new athletic wood flooring system, re-striping the gym, adjusting all door thresholds, and reinstalling the gym equipment sleeves and existing bleachers.

Additionally, the scope covers gymnasium wall repairs, such as removing and replacing the exterior concrete masonry unit veneer, installing new steel wall reinforcement and steel connection plates at the top of the interior gym walls, adding new wall control joints, re-pointing deteriorated mortar joints both inside and outside, painting the gym's interior, re-grading the areas around the gym's perimeter, installing a new reinforced concrete mow strip, modifying the existing downspouts, and replacing sod and landscaping in the affected areas.

Location Description:

1515 Edd Rd., Dallas, TX 75253,

Activity Progress Narrative:

This project is complete. Parks and Rec Department is currently waiting on the final invoice.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0
# of Non-business	0	0/1
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	353/20000
# of Total Labor Hours	0	157/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 005

Activity Title: Public Facilities and Improvements: Big Thicket

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City-owned and operated Public Facility located at 430 E. Lawther, Dallas, TX 75218, known as Big Thicket, will receive CDBG-DR grant funds to carry out public infrastructure improvements. The improvements will focus on replacing the damaged roof, gutters, and fascia materials that were a

result of the Winter storm of 2021.

Location Description:

430 E. Lawther, Dallas, TX 75218

Activity Progress Narrative:

This project has been awarded and going through funding. Challeneges include getting GCs to bid on the project because of the budget. This project is going through funding and vendor is making revisions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 006

Activity Title: Public Facilities and Infrastructure Improvements: Bahama Beach

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,600,000.00
B-21-MF-48-0003	\$0.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$1,600,000.00
B-21-MF-48-0003	\$0.00	\$1,600,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Provides CDBG-DR grant funds to support the repair, restoration, and enhancement of Bahama

Beach Waterpark, a City of Dallas Park and Recreation owned and operated public facility that offers family-oriented waterpark-based activities to residents of southern Dallas, located at 1895 Campfire Cir., Dallas, TX ,75232. The grant will be utilized for public infrastructure improvements, including the repair and painting of existing slide structures, restoration of Coconut Cove, repainting of river and catch pools, and overall enhancement of the waterpark that were damaged because of the Winter storm of 2021.

The Waterpark offers several multi-generational, family-friendly, water based recreational services and activities including interactive water playground in southern Dallas. Offered recreational services/activities:

- Improves health and wellness by providing a variety of programs and services to assist in living a healthier lifestyle and combat our countries challenges of obesity, and physical inactivity.
- Creates Social equity by providing universal access to public parks and recreation programs by ensuring members of the community have access to resources and program available.
- Recreation Services believes in aligning with the National Park and Recreation Association and impacting communities through conservation, health and wellness and social equity programs and opportunities.

Location Description:

City of Dallas, 1895 Campfire Cir., Dallas, TX 75232

Activity Progress Narrative:

Demolition has been completed. Waterslides and water features material is being fabricated. A Geo Technical report is needed for the Lab Testing for the concrete slab. PKR PM is working to secure funding and schedule the work. The project is still on schedule per Kraftsman. The additonal funding needed for the Geo Technical report has been confirmed. PKR PM has routed the needed paperwork.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 007

Activity Title: Public Facilities and Infrastructure Improvements: Grauwylar Recreation Center

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
002	Infrastructure
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$50,000.00
B-21-MF-48-0003	\$0.00	\$50,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Provides CDBG-DR grant funds for public infrastructure improvements for repairs and renovation to

additional building at the Grauwlyer Reaction Center, a City owned, and operated Recreation Center, located 7780 Harry Hines Blvd., Dallas, TX 75235. During the winter storm of 2021, an additional building meant for community engagements and programming suffered significant water damage due to burst water pipes. This damage resulted in water stains on all the walls, mold growth on certain areas, rusting of windows and window seals, and harm to the main door.

Location Description:

City of Dallas, 7780 Harry Hines Blvd., Dallas, TX 75235.

Activity Progress Narrative:

This project has been awarded and going through funding. Challeneges include getting GCs to bid on the project because of the budget. This project is going through funding and vendor is making revisions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 004 / Mitigation

Grantee Activity Number: 010

Activity Title: Purchase and Installation of Generators at City Owned Recreation Centers

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Planned
Project Number:	Project Title:
004	Mitigation
Projected Start Date:	Projected End Date:
02/01/2023	02/01/2029
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,770,295.00
B-21-MF-48-0003	\$0.00	\$2,770,295.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$2,770,295.00
B-21-MF-48-0003	\$0.00	\$2,770,295.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This allocation provides CDBG-DR grant resources to support the procurement and setup of

permanent generators at designated City Recreation Centers, as indicated below, in alignment with the City of Dallas Local Mitigation Action Plan's implementation of mitigation measures. Excavation and trenching will be necessary for installing essential utility lines. The incorporation of these specified measures seeks to bolster lasting community resilience and protect the public, encompassing individuals from protected classes, vulnerable groups, and underserved communities, against the risks identified by the grantee and other vulnerabilities.

Reverchon Recreation Center	3505 Maple Ave	75219
Ridgewood / Belcher Recreation Center	818 Fisher Rd	75214
Grauwyler Recreation Center	7780 Harry Hines Blvd,	75235
Churchill Recreation Center:	6906 Churchill Way	75230
Martin Weiss Recreation Center	1111 Martindell Ave	75211

Location Description:

Reverchon Recreation Center, 3505 Maple Ave., Dallas, TX 75219
Ridgewood / Belcher Recreation Center, 818 Fisher Rd, Dallas, TX 75214
Grauwyler Recreation Center, 7780 Harry Hines Blvd, Dallas, TX 75235
Churchill Recreation Center, 6906 Churchill Way, Dallas, TX. 75230
Martin Weiss Recreation Center, 1111 Martindell Ave. Dallas, TX 75211

Activity Progress Narrative:

The design phase is ongoing. It appears that costs have increased from the original project amounts. Funds may have to be moved between projects (either between individual Recreation Center projects, or between the Recreation Center project and the Community Center project) based on what the new cost estimates are. Once the planning/design phase is complete, ER will need to be submitted. This may impact the specific timeline of completion depending on how long it takes for the ER to be approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/0
# acres of wetlands created	0	0/0
# cubic feet of stormwater	0	0/0
% decrease in affluent	0	0/0
% decrease in area inundated	0	0/0
% decrease in disruption hours	100	100/0
% decrease in NFIP CRS score	0	0/0
% decrease in road closures in	0	0/0
% decrease water surface	0	0/0
\$ estimated value of flood loss	0	0/0
\$ Funds allocated for water	0	0/0
\$ Funds allocated for water-	0	0/0
% increase in acres of cropland	0	0/0
% increase in groundwater	0	0/0
% increase in number of acres	0	0/0
% increase in pumping capacity	0	0/0
# linear feet of streams	0	0/0
# occupied structures in	0	0/0
# of acres green infrastructure	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of acres no longer vulnerable	0	0/0
# of acres of native vegetation	0	0/0
# of acres with improved	0	0/0
# of brownfield acres converted	0	0/0
# of buildings (non-residential)	5	5/5
# of containment systems	0	0/0
# of Elevated Structures	0	0/0
# of fewer outages of critical	3	3/5

# of green infrastructure	0	0/0
# of greenspace users	0	0/0
# of Linear feet of Public	0	0/0
# of Linear Feet of Sewer Lines	0	0/0
# of linear feet of shoreline	0	0/0
# of linear feet of stream	0	0/0
# of linear feet of trails	0	0/0
# of Linear Feet of Water Lines	0	0/0
# of Linear miles of Public	0	0/0
# of Non-business	0	0/1
# of non-invasive species trees	0	0/0
# of properties protected from	0	0/0
# of properties with access	0	0/0
# of public facilities	5	5/5
# of pump stations	0	0/0
# of reduced hours streets are	0	0/0
# of residents protected from	0	0/0
# of small water retention	0	0/0
# of storm water projects	0	0/0
# of water control structures	0	0/0
% reduction in emergency	0	0/0
% reduction in loss of service	100	200/0
% reduction of sanitary sewer	0	0/0
% reduction of water surface	0	0/0
% reduction of watershed	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 014

Activity Title: Purchase and Installation of Generators at City Owned Community Centers

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Under Way
Project Number:	Project Title:
004	Mitigation
Projected Start Date:	Projected End Date:
10/01/2023	09/30/2029
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$639,705.00
B-21-MF-48-0003	\$0.00	\$256,705.00
B-22-MF-48-0003	\$0.00	\$383,000.00
Total Budget	\$0.00	\$639,705.00
B-21-MF-48-0003	\$0.00	\$256,705.00
B-22-MF-48-0003	\$0.00	\$383,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This allocation provides CDBG-DR grant resources to support the procurement and setup of

permanent generators at designated City’s Community Centers, as indicated below, in alignment with the City of Dallas Local Mitigation Action Plan's implementation of mitigation measures. Excavation and trenching will be necessary for installing essential utility lines. The incorporation of these specified measures seeks to bolster lasting community resilience and protect the public, encompassing individuals from protected classes, vulnerable groups, and underserved communities, against the risks identified by the grantee and other vulnerabilities.

Location Description:

City of Dallas, Martin Luther King Jr. Community Center, 2922 Martin Luther King Jr. Blvd., Dallas, TX 75215.

Activity Progress Narrative:

A combined contract with a vendor for the three CDBG-DR projects has been secured for this work. This project is delayed until the City has a better understanding of how this project fits in with the other ongoing projects at this Community Center.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/0
# acres of wetlands created	0	0/0
# cubic feet of stormwater	0	0/0
% decrease in affluent	0	0/0
% decrease in area inundated	0	0/0
% decrease in disruption hours	100	200/0
% decrease in NFIP CRS score	0	0/0
% decrease in road closures in	0	0/0
% decrease water surface	0	0/0
\$ estimated value of flood loss	0	0/0
\$ Funds allocated for water	0	0/0
\$ Funds allocated for water-	0	0/0
% increase in acres of cropland	0	0/0
% increase in groundwater	0	0/0
% increase in number of acres	0	0/0
% increase in pumping capacity	0	0/0
# linear feet of streams	0	0/0
# occupied structures in	0	0/0
# of acres green infrastructure	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of acres no longer vulnerable	0	0/0
# of acres of native vegetation	0	0/0
# of acres with improved	0	0/0
# of brownfield acres converted	0	0/0
# of buildings (non-residential)	0	0/1
# of containment systems	0	0/0
# of Elevated Structures	0	0/0
# of fewer outages of critical	0	0/1
# of green infrastructure	0	0/0
# of greenspace users	0	0/0
# of Linear feet of Public	0	0/0
# of Linear Feet of Sewer Lines	0	0/0
# of linear feet of shoreline	0	0/0
# of linear feet of stream	0	0/0
# of linear feet of trails	0	0/0
# of Linear Feet of Water Lines	0	0/0
# of Linear miles of Public	0	0/0

# of Non-business	0	0/1
# of non-invasive species trees	0	0/0
# of properties protected from	0	0/0
# of properties with access	0	0/0
# of public facilities	0	0/1
# of pump stations	0	0/0
# of reduced hours streets are	0	0/0
# of residents protected from	0	0/0
# of small water retention	0	0/0
# of storm water projects	0	0/0
# of vacant lots repurposed	0	0/0
# of water control structures	0	0/0
% reduction in loss of service	100	200/0
% reduction of sanitary sewer	0	0/0
% reduction of water surface	0	0/0
% reduction of watershed	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 015

Activity Title: Purchase and Installation of Generators at City Owned Dallas Water Utility Pump Stations

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Covered Projects	Under Way
Project Number:	Project Title:
004	Mitigation
Projected Start Date:	Projected End Date:
10/01/2023	09/30/2029
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,700,000.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$1,700,000.00
Total Budget	\$0.00	\$1,700,000.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$1,700,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This allocation provides CDBG-DR grant resources to support the procurement and setup of

permanent generators at a designated Dalla Water Utility Pump Station, as indicated below, in alignment with the City of Dallas Local Mitigation Action Plan's implementation of mitigation measures. Excavation and trenching will not be necessary for installing essential utility lines. The incorporation of these specified measures seeks to bolster lasting community resilience and protect the public, encompassing individuals from protected classes, vulnerable groups, and underserved communities, against the risks identified by the grantee and other vulnerabilities.

Location Description:

City of Dallas, Doran Pump Station, 8105 Doran Circle, Dallas, TX 75238

Activity Progress Narrative:

A combined contract with a vendor for the three CDBG-DR projects has been secured for this work. The design phase for this project is planned to begin the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/0
# acres of wetlands created	0	0/0
% decrease in disruption hours	100	100/0
% increase in acres of cropland	0	0/0
% increase in groundwater	0	0/0
% increase in number of acres	0	0/0
# occupied structures in	0	0/0
# of acres green infrastructure	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of acres of native vegetation	0	0/0
# of Elevated Structures	0	0/0
# of fewer outages of critical	4	4/5
# of public facilities	0	0/5
% reduction in loss of service	100	200/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 005 / Admin

Grantee Activity Number: 011

Activity Title: Administrative Expenditures, Compliance Monitoring and Program Oversight (BMS)

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
005	Admin
Projected Start Date:	Projected End Date:
11/21/2023	11/20/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	CITY OF DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Budget	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$900,000.00
B-21-MF-48-0003	\$0.00	\$600,000.00
B-22-MF-48-0003	\$0.00	\$300,000.00
Total Funds Drawdown	\$111,839.47	\$243,571.04
B-21-MF-48-0003	\$111,839.47	\$243,571.04
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$111,839.47	\$243,571.04
B-21-MF-48-0003	\$111,839.47	\$243,571.04
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,651.36
CITY OF DALLAS, TX	\$0.00	\$24,651.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Budget and Management Services – Grants Administration Division serves as the City's primary liaison to HUD and provides general management, oversight, and coordination. Funds are budgeted to pay for salary and operating costs for overall administration, program management, and coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison and compliance for CDB-DR grants. Staff includes Compliance Specialist, Admin Support, and Program Administrator.

Location Description:

City of Dallas, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201.

Activity Progress Narrative:

There have been no changes in employment within the department. We continue to work with the contracted consultant to administer the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	006 / Mitigation
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Grantee Activity Number: 013

Activity Title: Urban Tree Canopy and Landscape Enhancements in City Parks

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

006

Projected Start Date:

11/21/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

11/20/2029

Completed Activity Actual End Date:

Responsible Organization:

CITY OF DALLAS, TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$160,000.00
B-21-MF-48-0003	\$0.00	\$160,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$160,000.00
B-21-MF-48-0003	\$0.00	\$160,000.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0003	\$0.00	\$0.00
B-22-MF-48-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR grant funds have been designated to bolster public infrastructure enhancements, with

a particular focus on enriching the urban tree canopy and landscaped greenery within the parks listed below. This mitigation endeavor seeks to rectify the demise of many mature trees from the Winter Storm of 2021. Through this funding, irrigation systems will be installed at a depth of 10 inches to amplify the restorative efforts and support the establishment of new, recently planted trees. These activities may include the purchase of irrigation materials, supplies and services to install the irrigation systems and /or provide watering or hand watering contractual services. To ensure the success of the tree stands, a preliminary two-year irrigation schedule will be implemented, followed by additional irrigation phases to assist the trees to develop into a mature canopy during extreme seasons

- Hillview Park, 8525 Freeport, Dallas, TX 75201
- Beckley Heights Park, 6700 Starkey, Dallas, TX 75232
- Benito Juarez Park, 3352 North Winnetka, Dallas, TX 75212
- Cottonwood Park, 8500 Midpark Road, Dallas, TX 75240
- Deer Path Park, 1800 East Kiest Blvd., Dallas, TX 75216
- Eladio R. Martinez Park, 2500 Jim St. at Fess, Dallas, TX 75212
- Meadow Stone Park, 2700 Meadowstone, Dallas, TX 75237.
- Moore Park, 1900 East Eighth St., Dallas, TX 75203
- Saint Augustine Park, 1500 Noth St. Augustine, Dallas, TX 75201
- Wahoo Park, 4600 Hatcher Street, Dallas, TX 75201

Location Description:

- Hillview Park, 8525 Freeport, Dallas, TX 75201
- Beckley Heights Park, 6700 Starkey, Dallas, TX 75232
- Benito Juarez Park, 3352 North Winnetka, Dallas, TX 75212
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- Saint Augustine Park, 1500 Noth St. Augustine, Dallas, TX 75201
- Wahoo Park, 4600 Hatcher Street, Dallas, TX 75201

Activity Progress Narrative:

This activity has yet to begin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of wetlands created	0	0/0
# cubic feet of stormwater	0	0/0
% decrease in affluent	0	0/0
% decrease in area inundated	0	0/0
% decrease in disruption hours	0	0/0
% decrease in NFIP CRS score	0	0/0
% decrease in road closures in	0	0/0
% decrease water surface	0	0/0
\$ estimated value of flood loss	0	0/0
\$ Funds allocated for water	0	0/0
\$ Funds allocated for water-	0	0/0
% increase in acres of cropland	0	0/0
% increase in groundwater	0	0/0
% increase in number of acres	0	0/0
% increase in pumping capacity	0	0/0
# linear feet of streams	0	0/0
# occupied structures in	0	0/0
# of acres no longer vulnerable	0	0/0
# of acres with improved	0	0/0
# of brownfield acres converted	0	0/0

# of buildings (non-residential)	0	0/0
# of containment systems	0	0/0
# of Elevated Structures	0	0/0
# of fewer outages of critical	0	0/0
# of greenspace users	0	0/356780
# of Linear Feet of Sewer Lines	0	0/0
# of linear feet of shoreline	0	0/0
# of linear feet of stream	0	0/0
# of linear feet of trails	0	0/0
# of Linear Feet of Water Lines	0	0/0
# of Non-business	0	0/1
# of non-invasive species trees	0	0/0
# of properties protected from	0	0/0
# of properties with access	0	0/0
# of public facilities	0	0/10
# of pump stations	0	0/0
# of reduced hours streets are	0	0/0
# of residents protected from	0	0/0
# of Section 3 Labor Hours	0	0/0
# of small water retention	0	0/0
# of storm water projects	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
# of vacant lots repurposed	0	0/0
# of water control structures	0	0/0
% reduction in emergency	0	0/0
% reduction in energy costs	0	0/0
% reduction in loss of service	0	0/0
% reduction of sanitary sewer	0	0/0
% reduction of water surface	0	0/0
% reduction of watershed	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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