



City of Dallas

**Consolidated Plan
FY 2017-18
Budget Development**



Public Input Meetings

January 5th – January 12th

- Discuss grant funds received from the U.S. Department of Housing and Urban Development (HUD) and process for budgeting funds
- Inform citizens of current and potential uses of HUD grant funds
- Give citizens an opportunity to provide input into the FY 2017-18 Annual Budget (*October 1, 2017 through September 30, 2018*)



Consolidated Plan

- The Consolidated Plan is a comprehensive analysis and strategic plan that identifies needs in the community, prioritizes those needs and provides detail of how the priority needs will be addressed
- City's needs include:
 - Housing
 - Homelessness
 - Economic Development
 - Social and Human Services
 - Public Improvements
- Covers a planning period of five years.
 - Current 5-Year Plan covers FY 2013-14 through 2017-18, ending September 30, 2018
- To receive grant funds, the City must complete a Consolidated Plan and submit the Plan to HUD

Consolidated Plan *(cont'd)*

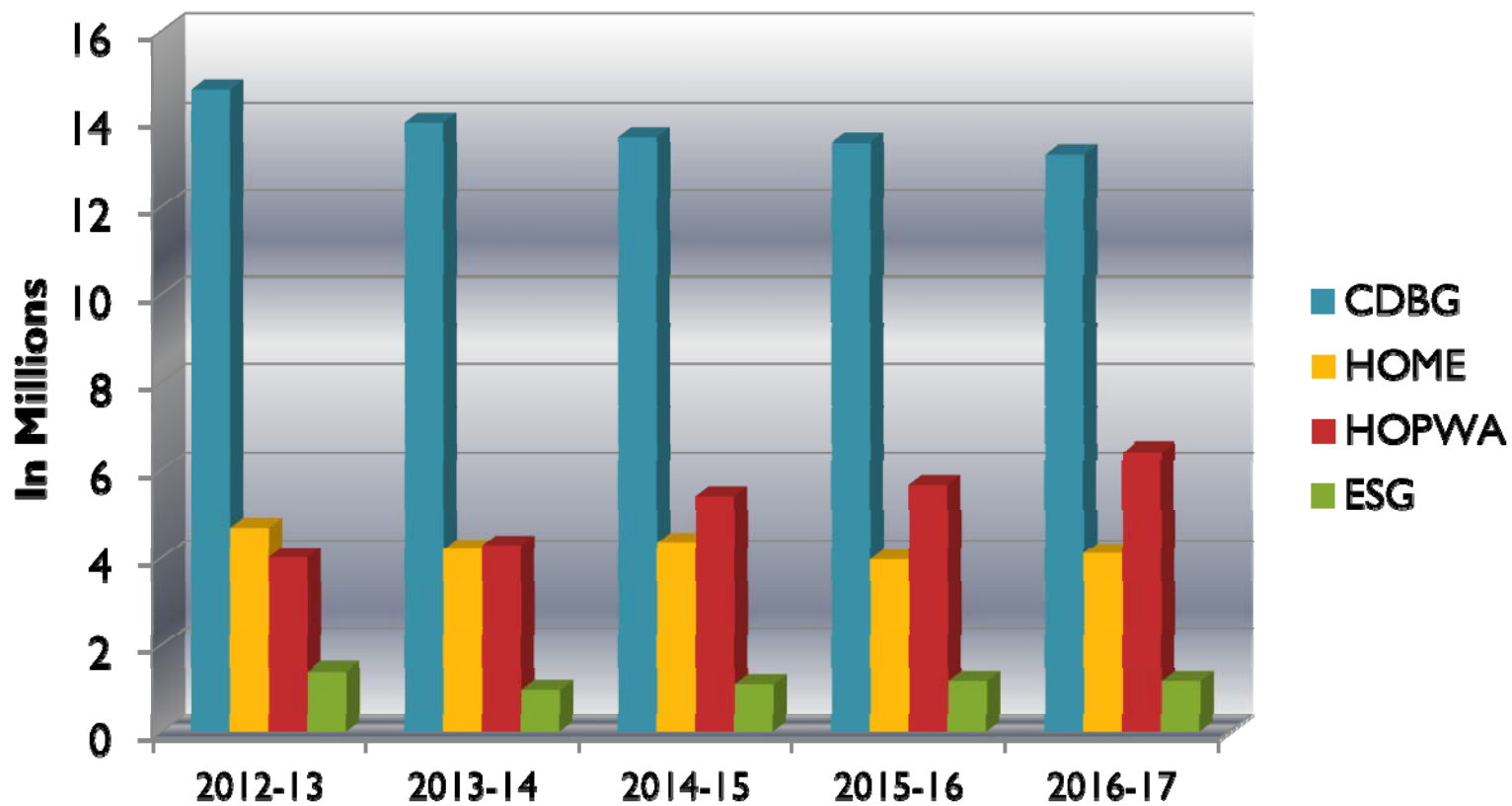
- Consolidated Plan budget includes the following grants:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships Program (HOME)
 - Emergency Solutions Grant (ESG)
 - Housing Opportunities for Persons with AIDS (HOPWA)



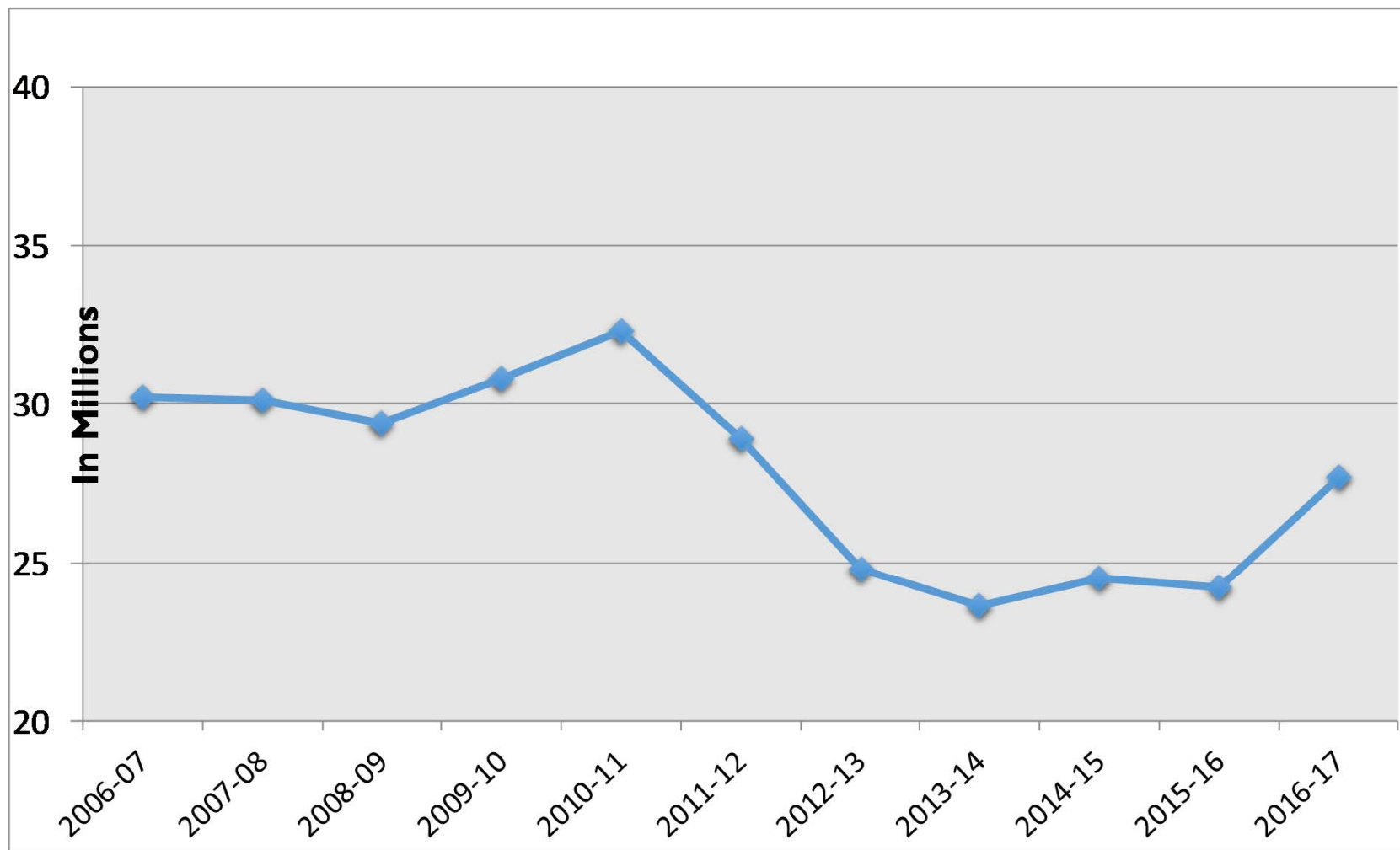
Consolidated Plan *(cont'd)*

- Each year the City receives grant funds from HUD according to a formula allocation based on census data
- HUD grant funds received for FY 2016-17 totaled \$27.7m
 - CDBG - \$ 13,258,321
 - HOME - \$ 4,135,931
 - ESG - \$ 1,211,466
 - HOPWA \$ 6,409,124
- Grant amounts for FY 2017-18 are not available, pending notification from HUD
- “Level Funding” will be assumed to begin the budget development process while awaiting appropriations from HUD.

HUD Grant Funds – Last Five Years



HUD Grant Funds - History



CDBG – The Purpose

- To develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities
- CDBG must meet a National Objective:
 - Principally benefit low to moderate income persons
 - Aid in prevention or elimination of slum and blight
 - Meet needs having a particular urgency



Building Better Neighborhoods

CDBG – Eligibility

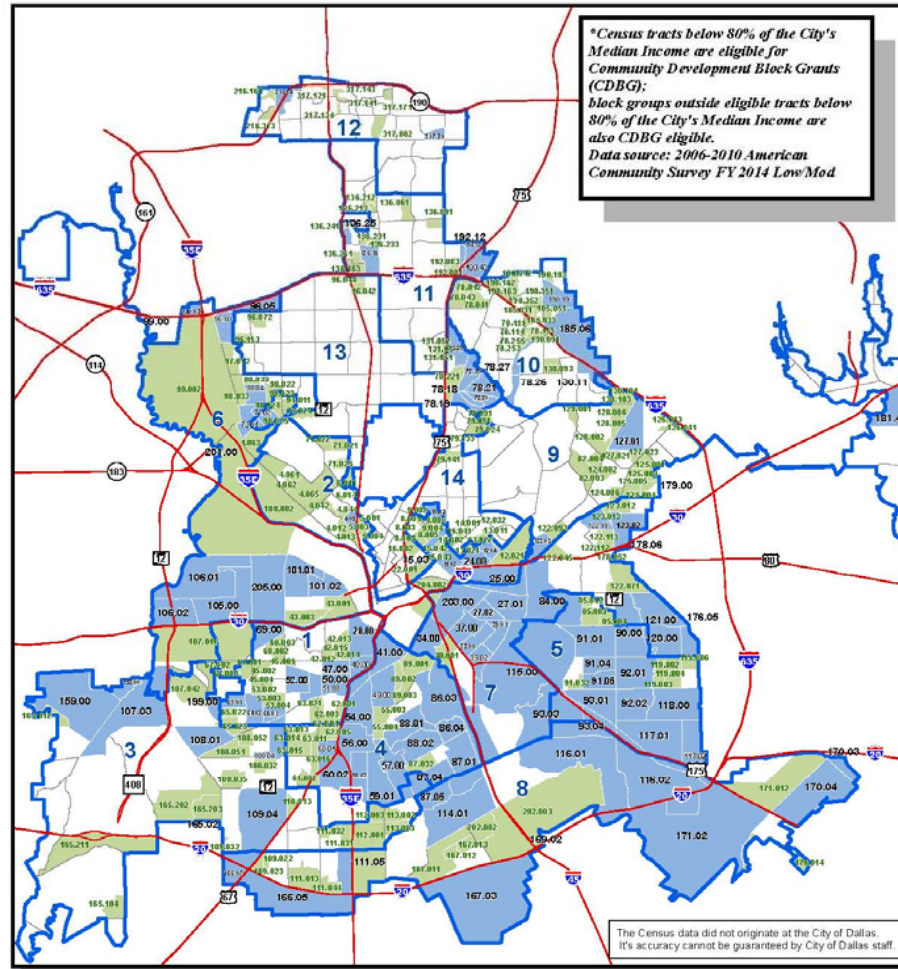
- Eligibility is based on specific program requirements
- May include:
 - Low and moderate income persons who may apply directly for services
 - Low and moderate income areas
 - Non-profit 501(c)(3) organizations
 - For profit businesses



CDBG – Income Limits

FY 2016 MEDIAN FAMILY INCOME \$71,700								
	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
EXTREMELY LOW- INCOME (30%)	\$15,050	\$17,200	\$20,160	\$24,300	\$28,440	\$32,580	\$36,730	\$40,890
VERY LOW- INCOME (50%)	\$25,100	\$28,700	\$32,300	\$35,850	\$38,750	\$41,600	\$44,500	\$47,350
LOW- INCOME (80%)	\$40,150	\$45,900	\$51,650	\$57,350	\$61,950	\$66,550	\$71,150	\$75,750
<p>Above are the 2016 Income Limits for Dallas, Texas. These are for Low-Income and Very Low-Income Families under the Housing Act of 1937. (effective March 2016)</p>								

CDBG – Eligible Areas



*Census tracts below 80% of the City's Median Income are eligible for Community Development Block Grants (CDBG); block groups outside eligible tracts below 80% of the City's Median Income are also CDBG eligible.
Data source: 2006-2010 American Community Survey FY 2014 Low/Mod

The Census data did not originate at the City of Dallas. It's accuracy cannot be guaranteed by City of Dallas staff.

0 0.5 1 2 3 4 Miles
 Data Source:
 Roadside City Limits; Lakon, Census Block Groups &
 Tracts; City of Dallas GIS Division
 CDBG Categories - Office of Financial Service
 Community Development Division
 This data is believed to be correct, but its accuracy cannot be
 guaranteed. It is the user's responsibility to confirm the accuracy
 of this data. Please contact the original creators of this data for
 questions pertaining to its use. Information about the data can be
 viewed in the metadata file associated with it. If you have any
 questions please contact the City of Dallas Infrastructure and
 Management GIS Division
 Projected coordinate system name:
 NAD_1983_StatePlane_Texas_North_Central_FIPS_4202_Feet
 Geographic coordinate system name: GCS_North_American_1983

CD Eligible Census Tracts and Block Groups



Thursday, September 23, 2014 9:40:07 AM
 File Location: U:\GIS\2014\2014_CDBG_Eligible_Areas\CD_Eligible_Areas_2014.mxd
 Prepared by: Tom G. Stone
 Project of: City of Dallas Enterprise GIS
 For illustrative purposes only.

Legend

- Highways
- Council Districts
- CDBG Eligible Tracts
- CDBG Eligible Block Groups

CDBG – Eligible Uses

- Homeownership Assistance
- Housing Rehabilitation
- Acquisition of Real Property
- Public Facilities and Improvements
 - Per City Council policy, public improvement funds to nonprofit organizations must meet specific criteria.
- Public Services (*not to exceed 15% of grant*)
- Relocation Assistance



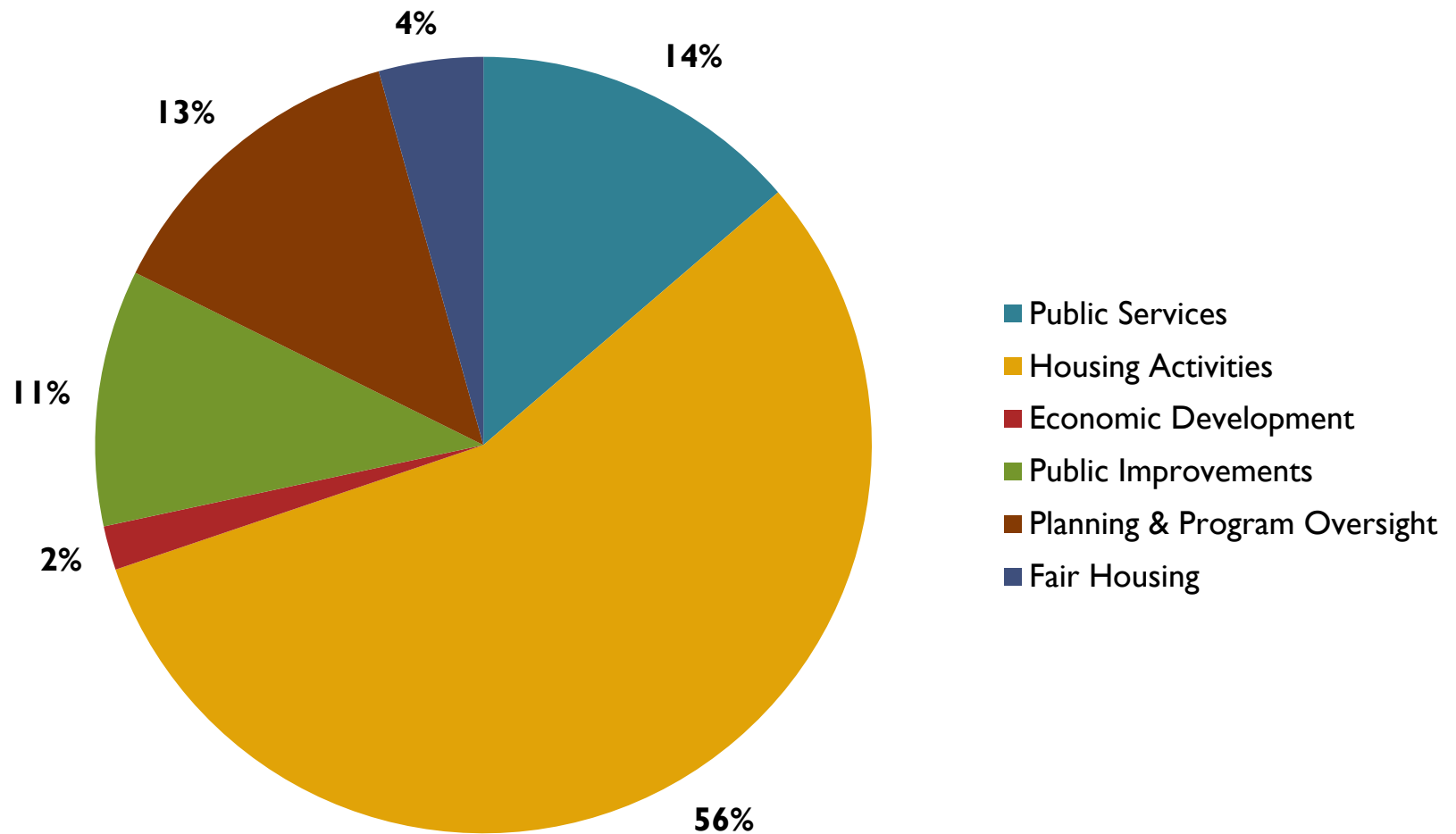
CDBG – Eligible Uses

- Special Economic Development Assistance to Private For-Profit Entities
- Commercial or Industrial Improvements
- Planning and Program Oversight *(not to exceed 20% of grant)*



FY 2016-17 CDBG

How current year funds are used





HOME – The Purpose

- To provide, develop, support, produce and expand the supply of decent and affordable housing
- To serve low and very low-income persons

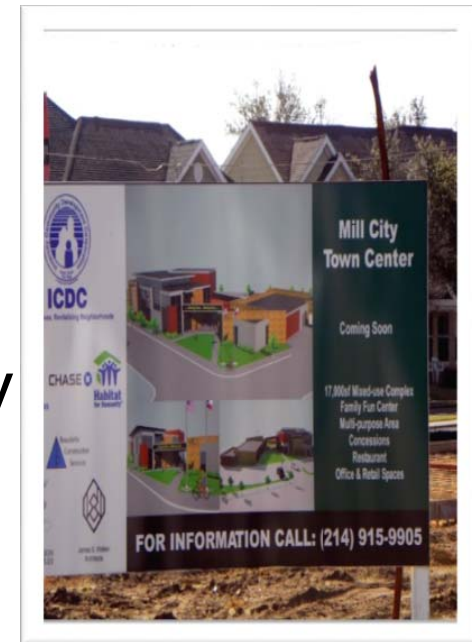
HOME – Eligibility

- Eligibility is based on specific program requirements
- May include:
 - Non-profit 501(c)(3) organizations
 - Developers
 - Low-income individuals seeking financial assistance to purchase a home



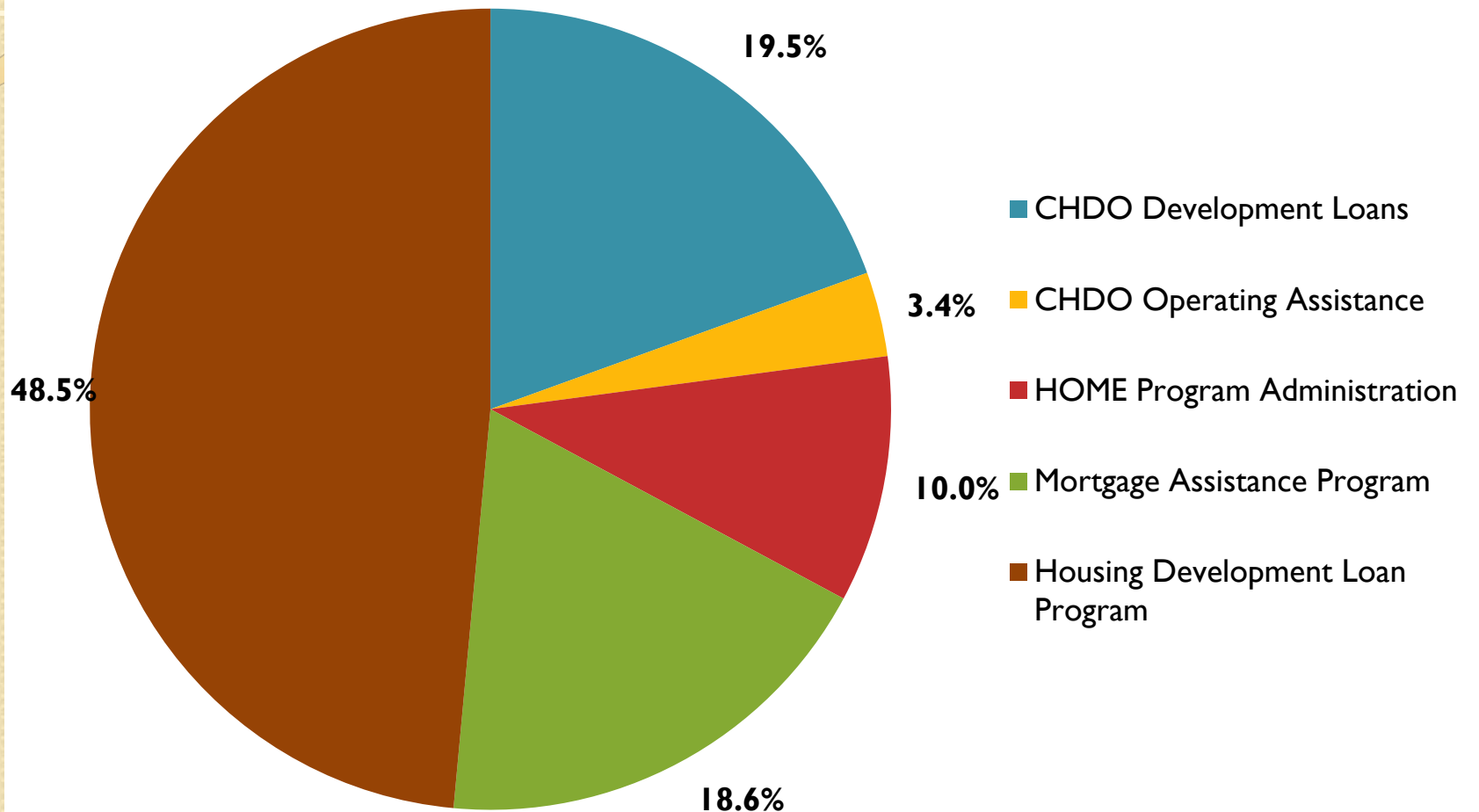
HOME – Eligible Uses

- Mortgage assistance for purchase of single family homes for low-income persons
- Rehabilitation and acquisition of multi-family and single-family homes
- New construction



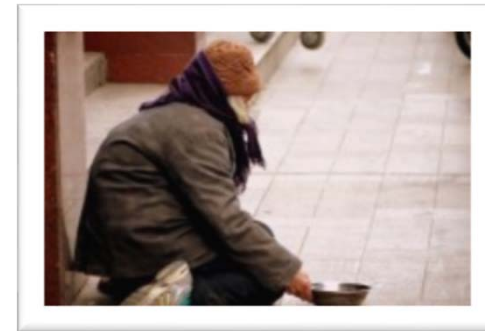
FY 2016-17 HOME

How are current year funds used?



ESG – The purpose

- To prevent homelessness and to assist those already homeless





ESG – Eligibility

- To qualify for assistance individuals must be homeless or at great risk of becoming immediately homeless
- Individuals cannot receive funds directly, must apply through a contracted organization
- Nonprofit agencies, 501(c)(3) required



ESG – Eligible Uses

- Direct services to unsheltered individuals and families on the street, in parks, abandoned buildings, etc. Services include crisis counseling, case management, emergency health services and transportation
- Homelessness Prevention and Rapid Re-housing
- Rehabilitation and renovation of buildings to be used as emergency shelters
- Operational costs for emergency shelters
- Direct services to clients in shelters, including: case management, employment assistance, job training, drug treatment, legal assistance, child care, dental/health care, psychiatric services and medications

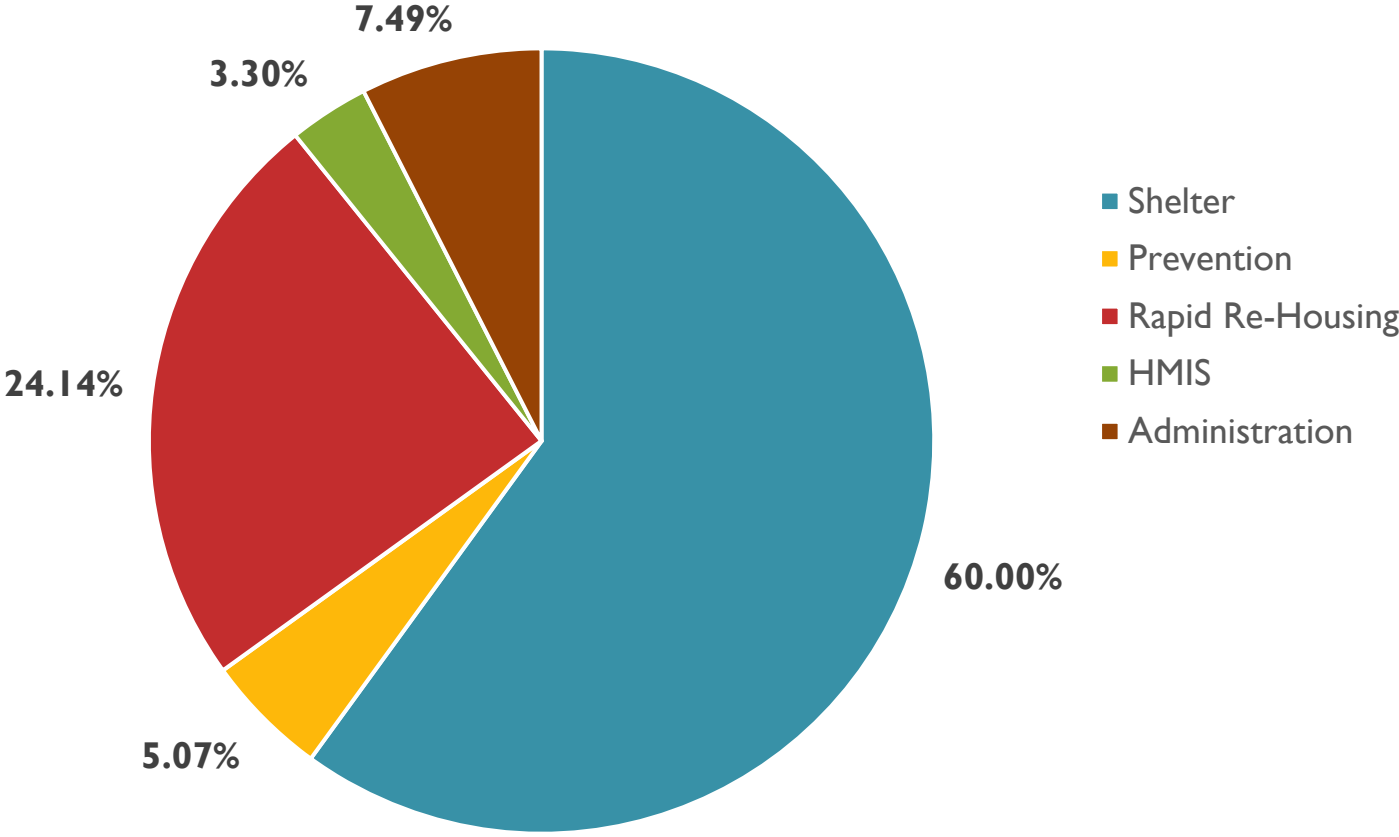
ESG – Eligibility

Eligible Activities	Eligible Clients	
	Those who are Homeless	Those who are at-risk of Homelessness
1. Street Outreach*	X	
2. Emergency Shelter*	X	
3. Homelessness Prevention		X
4. Rapid Re-Housing	X	
5. Homeless Management Information System (HMIS)	X	X
6. Administration (7.5% of grant)	N/A	N/A

* Note: Combined total of Activities 1 and 2 can not exceed 60% of total grant allocation.

FY 2016-17 ESG

How current year funds are used



HOPWA – The Purpose

- To provide housing and/or supportive services to individuals with AIDS, persons who are HIV positive and their families



HOPWA

Housing Opportunities
for Persons With AIDS



HOPWA – Eligibility

- Eligible beneficiaries are low income persons with AIDS, individuals living with HIV, and their families
- Individuals cannot receive funds directly, must apply through a contracted organization
- Nonprofit agencies, 501(c)(3) required

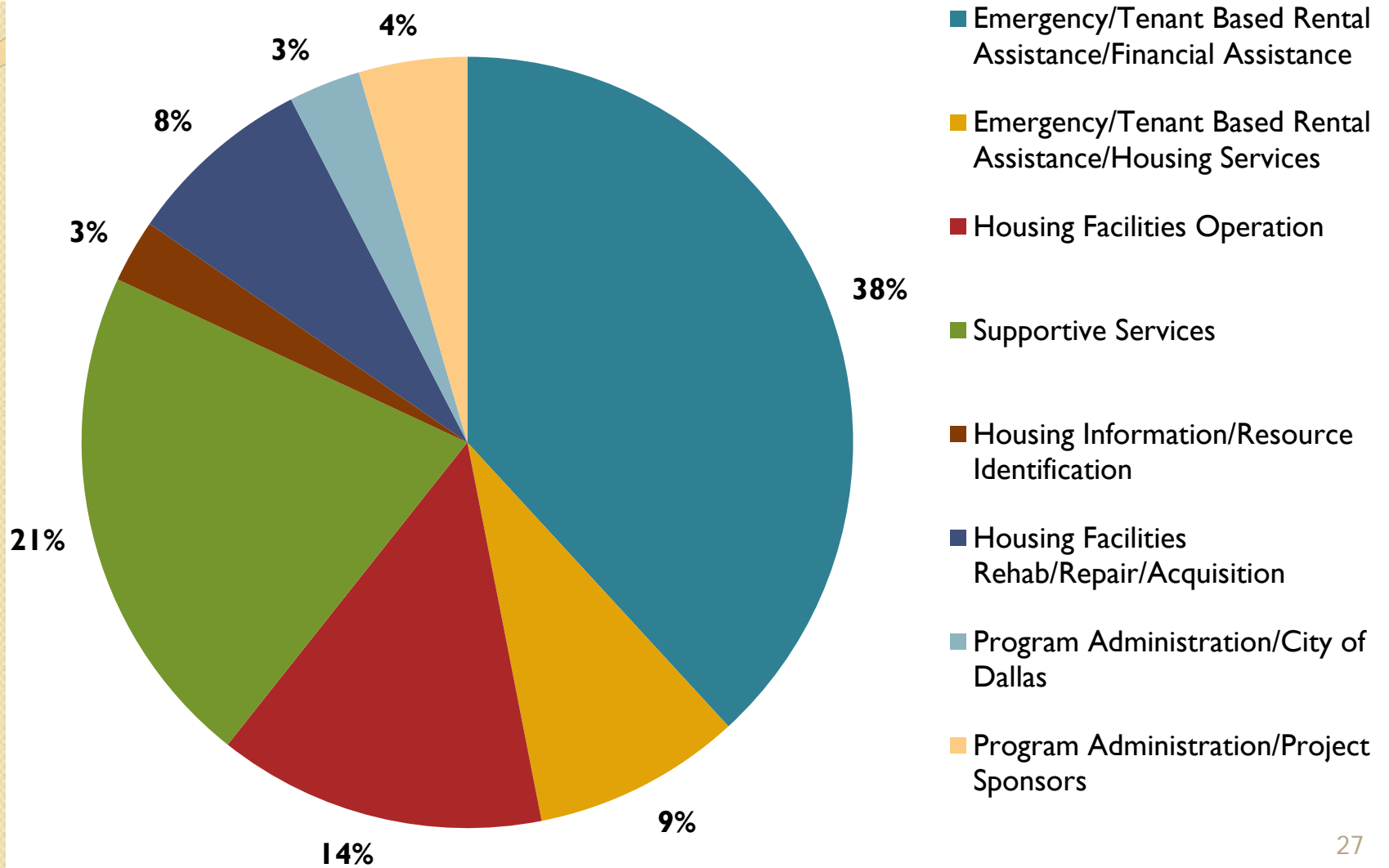


HOPWA – Eligible Uses

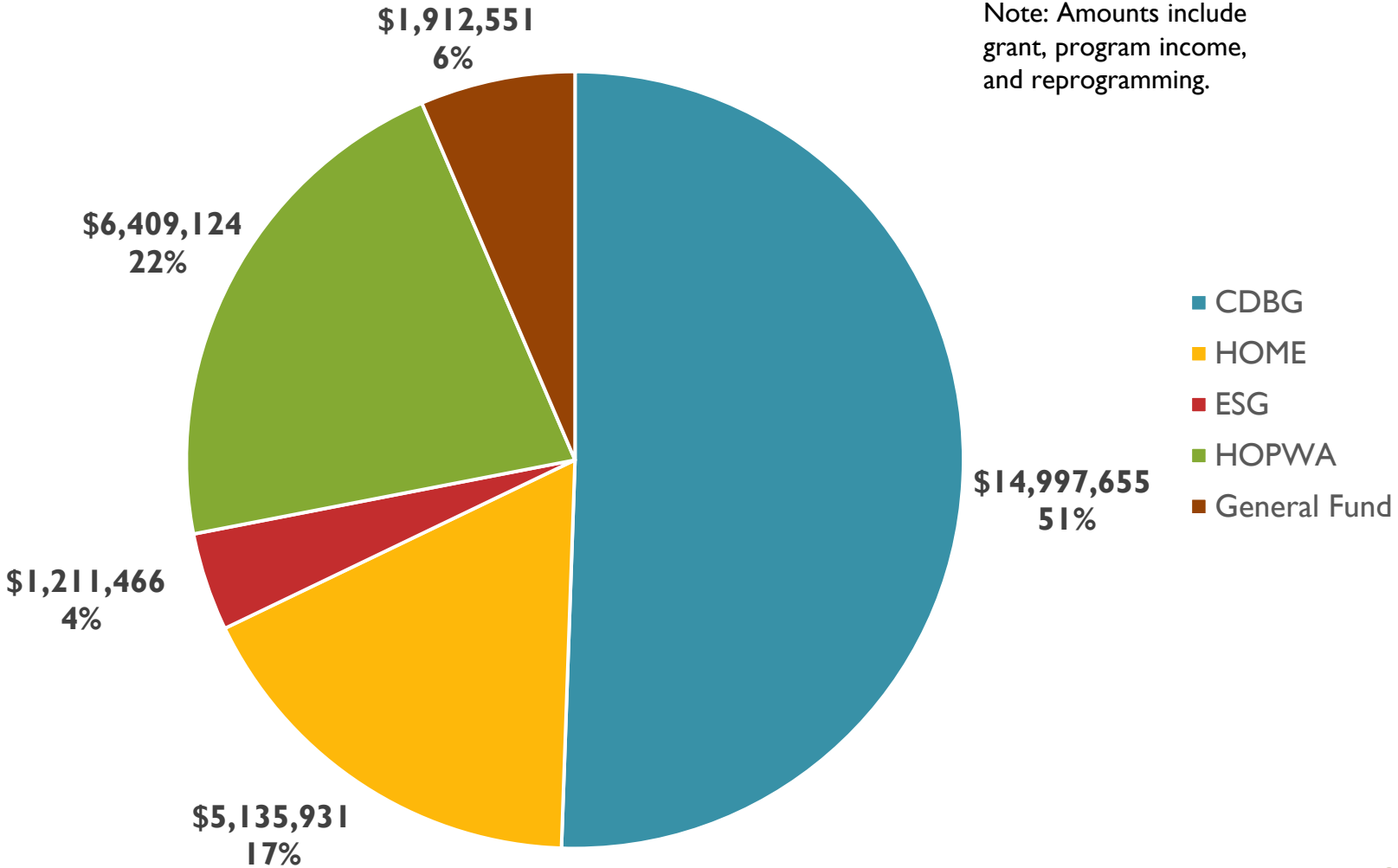
- Housing information
- Resource identification
- Acquisition and repair of facilities to provide housing and services
- New single room occupancy construction
- Rental assistance
- Support services
- Health care
- Operational costs for community homes

FY 2016-17 HOPWA

How current year funds are used



FY 2016-17 Consolidated Plan Allocation (Source of Funds)





Neighborhood Plus

- In October 2015, the City Council adopted Neighborhood Plus to serve as an implementation action plan to initiate a shift in community and neighborhood revitalization efforts
- Program emphasis:
 - Integrate housing strategies with neighborhood revitalization strategies and to align housing goals more closely with fiscal, economic development, land use and transportation goals
 - Facilitate sustainable neighborhood revitalization through effective stakeholder/community partnerships

Neighborhood Plus

A comprehensive approach to neighborhood revitalization organized around 6 strategic goals



1. Create a Collective Impact Framework
2. Alleviate Poverty
3. Fight Blight
4. Attract and Retain the Middle Class
5. Expand Homeownership
6. Enhance Rental Options



Neighborhood Plus

- City plays a role in providing some of these basic elements and services. Key departments include:
 - Planning and Urban Design
 - Housing/Community Services Department
 - City Attorney's Office
 - Code Compliance
 - Economic Development
 - Public Works Department
- Many other government agencies, non-profits and for-profits businesses also play important roles in providing a wide range of services and support to neighborhoods



Neighborhood Plus

- The Neighborhood Plus Plan lays a firm foundation for holistic, neighborhood by neighborhood approach to improving the quality of life for all Dallas residents.
- To that end, the Neighborhood Plus Plan will serve as the guide for setting priorities, targets and program recommendations through the Consolidated Plan
- For more information about the Neighborhood Plus Plan see:
 - <http://dallascityhall.com/departments/pnv/strategic-planning/Pages/Neighborhood-Plus-Events.aspx>



Process for Budgeting Consolidated Plan Funds

- January 5th to January 12th – Public Input Meetings
- January 31st – Deadline for citizen comment forms
- February – Preparation of City Manager's recommended budget
- March – Community Development Commission (CDC) reviews City Manager's recommended budget
- April – CDC recommends budget and amendments to City Council



Process for Budgeting Consolidated Plan Funds

- April & May – City Council review of budget
- May – Preliminary adoption by City Council
- May & June – Public review
 - 30 day comment period
 - Public hearing before City Council
- June – Final adoption by City Council
- August – Submit plan to HUD
- October – Implement plan

How do citizens participate in the development of the Consolidated Plan and the Consolidated Plan Budget development process?



Citizen Participation

- Verbal comments by appearing in person to speak before Community Development Commission at monthly meeting or before City Council at public hearings
- Written comments by submission of comment form



Citizen Comments

- Citizens may complete a comment form to identify potential uses not currently in the Consolidated Plan
 - Online
<http://dallascityhall.com/departments/officefinancialservices/communitydevelopment>
 - In-Person at: **City of Dallas
Office of Financial Services / Grant Administration
1500 Marilla Street, Room 4FS
Dallas, Texas, 75201**
- Comment forms received by January 31st will be considered in the development of the FY 2017-18 Annual Action Plan Budget
- **Submission of a Comment Form does not guarantee funding**



Doing Business with the City

- Register as a vendor on-line at:
 - www.bids.dallascityhall.com
 - Contact the Business Development and Procurement Services at (214) 670-5246
- Notification of all Request for Bids (RFB) and Request for Proposals (RFP) are published in the [Dallas Morning News](#) Classified Section every Thursday and on the Purchasing web site:

www.bids.dallascityhall.com

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QUESTIONS?