



NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD AND NOTICE OF PUBLIC HEARING

FOR FY 2020-21 HUD CONSOLIDATED PLAN PROGRAMS BUDGET; CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT RELIEF FUNDS; SUBSTANTIAL AMENDMENT/REPROGRAMMING BUDGET NO. 2 TO THE CITY OF DALLAS FY 2019-20 HUD ACTION PLAN

The City of Dallas will submit its annual Action Plan for FY 2020-21 on August 15, 2020 to the U.S. Department of Housing and Urban Development (HUD). The City's public notice for this Action Plan includes the various locations of services offered to low-to-moderate income families in the City of Dallas.

On April 15, 2020, Dallas City Council is scheduled to authorize preliminary adoption of: (1) the FY 2020-21 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds in an estimated amount of \$30,899,627 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$15,128,844; (b) HOME Investment Partnerships Program (HOME) in the amount of \$6,002,186; (c) Emergency Solutions Grant (ESG) in the amount of \$1,291,448; (d) Housing Opportunities for Persons with AIDS (HOPWA) in the amount of \$7,477,149; and (e) estimated Program Income in the amount of \$1,000,000; (2) the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Funds, No. 1 from HUD in the amount of \$14,441,209 for the following programs: (a) CDBG in the amount of \$8,899,802; (b) ESG in the amount of \$4,453,269; and (c) HOPWA in the amount of \$1,088,138; (3) the FY 2019-20 Substantial Amendment/Reprogramming Budget No. 2 in the amount of \$4,190,385; and (4) an amendment to the City's Citizen Participation Plan to be consistent with expedited procedures for public review and comment period provided in the CARES Act, from no less than 30 days to no less than 5 days (5) a public hearing to be held on Wednesday, April 22, 2020, to receive citizen comments on the proposed use of HUD funds.

A virtual public hearing will be held on April 22, 2020. The purpose of the virtual public hearing is to receive comments on the City's Proposed FY 2020-21 HUD Consolidated Plan Budget, the proposed use of the CARES Act Relief fund, and the proposed FY 2019-20 Reprogramming Budget, and the amendment to the FY 2020-21 through FY 2023-24 Consolidated Plan and FY 2019-20 Action Plan. These three (3) budgets will be made available for public review and comment from April 15 through April 22, 2020. Final adoption is scheduled for April 22, 2020. Details of the proposed budget are available on the Office of Budget - Grant Administration Division website and may be reviewed at http://dallascityhall.com.

FY 2020-21 Consolidated Plan Community Development Block Grant (CDBG) PUBLIC SERVICES

1. Out-of-School Time Program Dept.: Park and Recreation Budget: \$750,000 Provide after-school (in collaboration with Dallas ISD) and summer programs for low/mod income youth Monday - Friday through structured recreational, cultural, social and life skills activities.

Table with 3 columns: Site, Address, and Zip Code. Lists various elementary schools and their locations across Dallas.

Note: Sites may be added or removed during school year

2. Early Childhood and Out-of-School Time Services Program Dept.: Office of Community Care Budget: \$650,000 Provide various programs for children and youth, including after school programs, childcare for special populations (such as special needs children, children who are homeless, and children with disabilities) via contracts with non-profit agencies.

Table with 3 columns: Site, Address, and Zip Code. Lists W. Dallas Multipurpose Ctr., Open Arms, dba Bryan's House, and Vogel Alcove.

Note: Funds to be awarded through competitive solicitation process.

3. Community Court Program Dept.: City Attorney's Office Budget: \$763,739 Provide neighborhood-focused courts that play a vital role in restoring the community where crime is committed, seeks to rehabilitate individuals, deter further criminal action, and encourage defendants to become productive members of the community.

Table with 3 columns: Site, Address, and Zip Code. Lists W. Dallas Community Court, S. Dallas/Fair Park Community Court, and South Oak Cliff Community Court.

4. Overcoming Barriers to Work Program Dept.: Office of Community Care Budget: \$185,794 Provide residents with the skills to gain and maintain jobs that pay livable wages. Funding will support individuals participating in job training/career development programming.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, The Salvation Army, Open Arms, dba Bryan's House, and International Rescue Committee.

HOUSING

5. Dallas Homebuyer Assistance Program (DHAP) Dept.: Housing & Neighborhood Revitalization Budget: \$500,000 Provide no interest, deferred payment loans for down-payment, principal reduction and closing cost assistance for homeownership. DHAP offered to homebuyers up to 80% of Area Median Family Income (AMFI).

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6CN, 75201

6. Home Improvement & Preservation Program (HIPP) Dept.: Housing & Neighborhood Revitalization Budget: \$4,464,258 Provide an all-inclusive home repair and rehabilitation for single-family, owner-occupied housing units and landlord/rental multi-family units. HIPP is offered as a forgivable loan program.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6CN, 75201

7. Residential Development Acquisition Loan Program Dept.: Housing & Neighborhood Revitalization Budget: \$2,500,000 Provide profit and nonprofit organizations loans and grants for predevelopment, acquisition, relocation, and demolition to support affordable housing development at 80% or below Area Median Family Income (AMFI).

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6CN, 75201

Note: Funds to be awarded through competitive solicitation process.

PUBLIC IMPROVEMENTS

8. Public Facilities and Improvements Dept.: Housing & Neighborhood Revitalization Budget: \$2,789,284 Projects have been tentatively identified to include improvements to public facilities and infrastructure in eligible areas including those areas designated as Racially or Ethnically Concentrated Areas of Poverty (RECAPs).

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6CN, 75201 and City of Dallas, 1500 Marilla St., Room 4FS, 75201

FAIR HOUSING AND PLANNING & PROGRAM OVERSIGHT

9. Office of Fair Housing and Human Rights Dept.: Equity and Human Rights Office Budget: \$585,206 Provide housing discrimination investigations, conduct Analysis of Impediments, fair housing education, outreach, and enforcement, and citizen referrals.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 1BN, 75201

10. Citizen Participation/CDC Support/HUD Oversight Dept.: Office of Budget Budget: \$958,509 Provide coordination of Consolidated Plan budget development, citizen participation, and reporting to HUD as primary City liaison.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 4FS, 75201

11. Community Care Management Support Dept.: Office of Community Care Budget: \$278,598 Provide for staff support and operational support to manage and administer CDBG-funded Community Care based Public Services programs and contracts.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6BN, 75201

12. Housing Neighborhood Support Dept.: Housing & Neighborhood Revitalization Budget: \$1,203,456 Provide operational support for management and administration for serving housing related CDBG housing programs.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6DN, 75201

HOME Investment Partnerships Program (HOME)

13. CHDO Development Loan Program Dept.: Housing & Neighborhood Revitalization Budget: \$815,000 Provide loans to City-certified CHDOs developing affordable housing for low to moderate income households earning up to 80% AMFI.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6CN, 75201

Note: Funds to be awarded through competitive solicitation process.

14. CHDO Operating Assistance Dept.: Housing & Neighborhood Revitalization Budget: \$150,000 Provide operational support to CHDO affordable housing development projects for low income households at 80% or below AMFI.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6CN, 75201

Note: Funds to be awarded through competitive solicitation process.

15. HOME Program Administration

Dept.: Housing & Neighborhood Revitalization Budget: \$650,218 Provides operational support for the administration and servicing of the HOME programs which are housing based.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6DN, 75201

16. HOME Dallas Homebuyer Assistance Program (DHAP)

Dept.: Housing & Neighborhood Revitalization Budget: \$767,129 Provide no interest, deferred payment loans for down-payment, principal reduction and closing cost assistance for homeownership. DHAP offered to homebuyers up to 80% AMFI.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room, 6CN, 75201

17. Housing Development Loan for Sale and Rental Program

Dept.: Housing & Neighborhood Revitalization Budget: \$4,119,839 Provide private and non-profit organizations with loans for the development of single-family housing (1-4 units) and multi-family housing (5 or more units), including but not limited to pre-development, construction, construction subsidies, relocation, demolition, acquisition and related acquisition costs, and rehabilitation.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room, 6DN, 75201

Note: Funds to be awarded through competitive solicitation process.

Emergency Solutions Grant (ESG)

18. Emergency Shelter (Contracts) Dept.: Office of Homeless Solutions Budget: \$512,680 Provide (i) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6BN, 75201; The Bridge, 1818 Corsicana St., 75201; Kay Bailey Hutchcnson Cnv. Ctr., 650 S. Griffin St., 75202

Note: Funds to be awarded through competitive solicitation process.

19. Street Outreach

Dept.: Office of Homeless Solutions Budget: \$126,362 Provide direct services designed to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical services.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marillas St., 2DN, 75201

20. Homeless Prevention

Dept.: Office of Community Care Budget: \$172,406 Provide services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services and short-and/or medium-term rental assistance.

Table with 3 columns: Site, Address, and Zip Code. Lists MLK Community Ctr., 2922 MLK Blvd., 75215; West Dallas Multipurpose Ctr., 2828 Fish Trap Rd., 75212

21. Rapid Re-Housing

Dept.: Office of Homeless Solutions Budget: \$366,000 Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance to move persons who are homeless quickly to permanent housing.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6BN, 75201

Note: Funds to be awarded through competitive solicitation process.

22. HMIS Data Collection

Dept.: Office of Homeless Solutions Budget: \$25,000 Provide client-level data collection for persons served by the grant, as well as training, generating reports, monitoring and reviewing data quality, and user fees, under the local Homeless Management Information System (HMIS).

Table with 3 columns: Site, Address, and Zip Code. Lists Metro Dallas Homeless Alliance, 2816 Swiss Ave., 75204

Note: Funds to be awarded through competitive solicitation process.

23. ESG Administration

Dept.: Office of Homeless Solutions Budget: \$89,000 Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6BN, 75201

Housing Opportunities for Persons with AIDS (HOPWA)

24. Emergency/Tenant Based Rental/Financial Assistance Dept.: Office of Homeless Solutions Budget: \$4,003,483 Office of Community Care Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance and long-term tenant-based rental assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla, Room 6BN, 75201; City of Dallas, 2922 MLK Blvd., 75215; City of Dallas, 2828 Fish Trap Rd., 75212; Dallas County Health & Human Sv., 2377 N. Stemmons Frwy., 75207; Health Serv. of North Texas, Inc., 4401 N. I-35, Denton, 76207; Health Serv. of North Texas, Inc., 254 Avenue K, Plano, 75074

25. Facility Based Housing

Dept.: Office of Homeless Solutions Budget: \$2,640,000 Provide housing operation costs (including lease, maintenance, utilities, insurance and furnishings) and support services at facilities that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla, Room 6BN, 75201; AIDS Services of Dallas, 400 S. Zang Blvd., 75208; Legacy Counseling Ctr., 4054 McKinney Blvd., 75204; My Second Chance, Inc., 1657 S. Corinth Street Rd., 75203

26. Housing Placement & Other Support Services

Dept.: Office of Homeless Solutions Budget: \$97,400 Provide supportive services and permanent housing placement assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla, 6BN, 75201; Open Arms, Inc., 3610 Pipestone Rd., 75212

27. Housing Information Services/Resource Identification

Dept.: Office of Homeless Solutions Budget: \$150,000 Provide housing navigation services consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, as well as HMIS client level data collection for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Table with 3 columns: Site, Address, and Zip Code. Lists Legacy Counseling Ctr., 4504 McKinney Ave., 75204

28. Program Administration/City of Dallas

Dept.: Office of Homeless Solutions Budget: \$224,314 Office of Budget Provide administrative oversight, coordination, evaluation, technical assistance, and HMIS client-level data collection for grant funds and program activities.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., 6BN, 75201; City of Dallas, 1500 Marilla St., 4FS, 75201; Metro Dallas Homeless Alliance, 2816 Swiss Ave., 75204

29. Program Administration/Project Sponsors

Dept.: Office of Homeless Solutions Budget: \$361,952 Provide administrative costs for project sponsors in oversight and evaluation of program activities.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., 6BN, 75201; Dallas County Health & Human Sv., 2377 N. Stemmons Frwy., 75207; Health Serv. of North Texas, Inc., 4401 N. I-35, Denton, 76207; AIDS Services of Dallas, 400 S. Zang Blvd., 75208; Legacy Counseling Ctr., 4054 McKinney Blvd., 75204; My Second Chance, Inc., 1657 S. Corinth Street Rd., 75203; Open Arms, Inc., 3610 Pipestone Rd., 75212

Proposed CARES ACT Budget for COVID-19 Relief Efforts

Community Development Block Grant (CDBG)

PUBLIC SERVICES

1. Dallas Housing Assistance Program Dept.: Housing & Neighborhood Revitalization Budget: \$2,119,842 Provide financial assistance for emergency short-term rent/mortgage/utility assistance (up to 3 months).

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6BN, 75201; City of Dallas, 1500 Marilla St., Room 6CN, 75201

ECONOMIC DEVELOPMENT

2. Small Business Continuity Grant Program Dept.: Office of Economic Development Budget: \$5,000,000 Provide financial assistance to ensure continued operation of small businesses and job retention by those businesses impacted by the COVID-19 pandemic

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 5CS, 75201; TBD

Note: Funds to be awarded through competitive solicitation process.

ADMINISTRATION

3. Administration Dept.: Office of Budget Budget: \$1,779,960 Provide administrative oversight, including centralized coordination, financial management, and report on CDBG eligible activities.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 4FS, 75201

Emergency Solutions Grant (ESG)

4. Emergency Shelter and Street Outreach Dept.: Office of Homeless Solutions Budget: \$907,943 Provide emergency shelter and street outreach for homeless persons including hotel/motel vouchers and temporary shelters.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6BN, 75201; The Bridge, 1818 Corsicana St., 75201; Kay Bailey Hutchcnson Cnv. Ctr., 650 S. Griffin St., 75202; TBD

Note: Funds to be awarded through competitive solicitation process.

5. Rapid Re-Housing

Dept.: Office of Homeless Solutions Budget: \$2,600,000 Provide rapid re-housing services to persons who are homeless.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6BN, 75201; TBD

Note: Funds to be awarded through competitive solicitation process.

6. Homeless Prevention

Dept.: Office of Homeless Solutions Budget: \$600,000 Provide homelessness prevention assistance to persons who are at risk of homelessness and meet income limits at or below 50% AMFI

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla, Room 6BN, 75201; City of Dallas, 2922 MLK Blvd., 75215; City of Dallas, 2828 Fish Trap Rd., 75212; TBD

Note: Funds to be awarded through competitive solicitation process.

7. ESG Administration

Dept.: Office of Homeless Solutions Budget: \$345,326 Provide housing operation and support services to costs for facilities including hotel/motel vouchers.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., Room 6BN, 75201

Housing Opportunities for Persons with AIDS (HOPWA)

8. Emergency/Tenant Based Rental/Financial Assistance Dept.: Office of Community Care Budget: \$625,000 Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance (up to 24 months), long-term tenant based rental assistance, permanent housing placement assistance, and support services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla, Room 6BN, 75201; City of Dallas, 2922 MLK Blvd., 75215; City of Dallas, 2828 Fish Trap Rd., 75212; TBD

Note: Funds to be awarded through competitive solicitation process.

9. Facility Based Housing and Other Services

Dept.: Office of Homeless Solutions Budget: \$343,000 Provide housing operation costs (including lease, maintenance, utilities, insurance and furnishings) and support services at facilities that provide assistance to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla, Room 6BN, 75201; AIDS Services of Dallas, 400 S. Zang Blvd., 75208; Legacy Counseling Ctr., 4054 McKinney Blvd., 75204; My Second Chance, Inc., 1657 S. Corinth Street Rd., 75203; TBD

Note: Funds to be awarded through competitive solicitation process.

10. Program Administration/City of Dallas

Dept.: Office of Homeless Solutions Budget: \$65,288 Office of Budget Provide administrative oversight, including general management, coordination, evaluation, and reporting on HOPWA eligible activities.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., 6BN, 75201; Metro Dallas Homeless Alliance, 2816 Swiss Ave., 75204; TBD

Note: Funds to be awarded through competitive solicitation process.

11. Program Administration/Project Sponsors

Dept.: Office of Homeless Solutions Budget: \$54,850 Provide administrative oversight, including general management, coordination, evaluation, and reporting on HOPWA eligible activities.

Table with 3 columns: Site, Address, and Zip Code. Lists City of Dallas, 1500 Marilla St., 6BN, 75201; Dallas County Health & Human Sv., 2377 N. Stemmons Frwy., 75207; Health Serv. of North Texas, Inc., 4401 N. I-35, Denton, 76207; AIDS Services of Dallas, 400 S. Zang Blvd., 75208; Legacy Counseling Ctr., 4054 McKinney Blvd., 75204; My Second Chance, Inc., 1657 S. Corinth Street Rd., 75203; Open Arms, Inc., 3610 Pipestone Rd., 75212; TBD

Note: Funds to be awarded through competitive solicitation process.

FY 2019-20 Substantial Amendment/Reprogramming Budget No. 2

Reallocation of Existing HUD Funds to support COVID-19 Relief Efforts

Table with 3 columns: Project Description, Source of Funds, and Reprogrammed Use of Funds

Table with 3 columns: Project Description, Source of Funds, and Reprogrammed Use of Funds. Lists CDBG DHAP (2019) with \$2,384,841 and CDBG Source of Funds Subtotal with \$2,384,841.

CDBG, COVID-19 Housing Assistance Program

Table with 3 columns: Project Description, Source of Funds, and Reprogrammed Use of Funds. Lists ESG HMIS Data Collection (2017) with \$13,285; ESG HMIS Data Collection (2018) with \$16,202; ESG HMIS Data Collection (2019) with \$25,000; ESG Street Outreach (2017) with \$81,151; ESG Street Outreach (2018) with \$24,906; ESG Street Outreach (2019) with \$45,000; ESG Source of Funds Subtotal with \$205,544.

ESG, COVID-19 Housing Assistance Program

Table with 3 columns: Project Description, Source of Funds, and Reprogrammed Use of Funds. Lists HOME DHAP (2017) with \$440,439; HOME DHAP (2018) with \$767,129; HOME DHAP (2019) with \$392,432; HOME Source of Funds Subtotal with \$1,600,000.

HOME, COVID-19 Housing Assistance Program

Table with 3 columns: Project Description, Source of Funds, and Reprogrammed Use of Funds. Lists Grand Total with \$4,190,385 and Reprogrammed Use of Funds with \$4,190,385.