



U.S.
Department of
Housing and Urban Development



FY 2021-22 ANNUAL ACTION PLAN



Budget & Management Services - Grant Administration
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Dallas, Texas 75201
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City of Dallas

FY 2021-22 Annual Action Plan Programs Overview

Each year the City of Dallas receives grants from the U.S. Department of Housing and Urban Development (HUD) to provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income Dallas residents. The Annual Action Plan, developed through outreach, collaboration, community engagement, and City planning goals, describes how these grants will be spent during FY 2021-22 (October 1, 2021-September 30, 2022). Below is an overview of each program funded this fiscal year, its budget, and the expected number to be served.

HUD Grants in the Annual Action Plan:



Community Development Block Grant (CDBG)



Emergency Solutions Grant (ESG)



HOME Investment Partnerships Program (HOME)



Housing Opportunities for Persons with AIDS (HOPWA)

FY 2021-22 Annual Action Plan Programs:





**DALLAS CITY COUNCIL &
COMMUNITY DEVELOPMENT COMMISSION (CDC)**

Mayor – Eric Johnson
Community Development Chair – Melanie Rubin

District	Council Members	Community Development Commission
Mayor	Mayor Eric Johnson	Melanie Rubin, <i>Chair</i>
District 1	Chad West, <i>Mayor Pro-Tem</i>	Colbey Walker
District 2	Jesse Moreno	Michael Przekwas
District 3	Casey Thomas, II	Maurice West
District 4	Carolyn King Arnold	Darrell Herbert
District 5	Jaime Resendez, <i>Deputy Mayor Pro-Tem</i>	Matthew Jacobs
District 6	Omar Narvaez	Linda Wilkerson
District 7	Adam Bazaldua	Zhen Barrientos
District 8	Tennell Atkins	<i>Vacant</i>
District 9	Paula Blackmon	Todd Howard
District 10	B. Adam McGough	Brian Hasenbauer
District 11	Jaynie Schultz	Betsy Kleinman
District 12	Cara Mendelsohn	Archie Nettles
District 13	Gay Donnell Willis	<i>Vacant</i>
District 14	Paul E. Ridley	Elizabeth Caudill McClain, <i>Vice Chair</i>

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

In accordance with federal regulations, the City of Dallas, an entitlement community and participating jurisdiction, is required to prepare a Five-Year Consolidated Plan and an Annual Action Plan (AAP) for submission to the U.S. Department of Housing and Urban Development (HUD) in August each year. Designation as an entitlement community permits the City of Dallas (“the City”) to receive formula grant assistance from HUD for the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) program.



A Five-Year Consolidated Plan is a comprehensive document that describes the city's housing market conditions, identifies the need for affordable housing and community development, and offers strategies to address the needs over a five-year period. The plan coordinates the City's housing and economic development plans with other public, private, and nonprofit service providers. On August 15, 2019 the City submitted the Five-Year Consolidated Plan to cover the period of FY 2019-20 through FY 2023-24. Annually, the City produces the required Annual Action Plan, along with annual evaluation and performance reports, to provide specific information on how the funds awarded each year will be used to meet the priority needs identified in the Consolidated Plan.

The Consolidated Plan creates a unified vision for community development and housing actions with the primary goals to:

-  Provide affordable housing, public services, and public facilities
-  Revitalize target neighborhoods
-  Preserve historic resources
-  Support homeless and special needs populations
-  Build and maintain existing infrastructure
-  Address drivers of poverty, with focus on reducing and eliminating barriers to work
-  Expand economic development opportunities
-  Eliminate blight

The City of Dallas has prepared the FY 2021-22 Annual Action Plan in compliance with federal Consolidated Plan regulations. This AAP serves as a detailed description of specific components of the third year of the City's FY 2019-20 through FY 2023-24 Five-Year Consolidated Plan. The AAP also documents the many services, activities, and initiatives designed to improve Dallas residents' quality of life through decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons. This report also highlights actions to be taken over the next twelve months (October 1, 2021 through September 30, 2022) to address priority needs in the community. The identified priority needs are affordable housing, homelessness, public services, poverty with focus on reducing and/or eliminating barriers to work, public improvements, economic development, and other eligible services deemed a priority by the City.



When developing the proposed Annual Action Plan, the City of Dallas coordinated with Dallas County Health Department, Dallas Housing Authority, The Continuum of Care, Locals Independent School Districts, Parkland Hospital and Health Systems, Dallas VA Medical Center, City of Mesquite, City of McKinney, City of Irving, City of Plano, adjacent jurisdictions and various public and private agencies that provide health services, social and fair housing services, including those focusing on services to children, elderly persons, and persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

Summarize the objectives and outcomes identified in the Plan

The projects selected for the FY 2021-22 Annual Action Plan are a result of outreach, collaboration, community engagement, and City planning goals. Priority needs formed the basis for choosing specific overall goals and objectives for the Consolidated Plan and the Annual Action Plan. The following objectives have been identified for FY 2021-22:

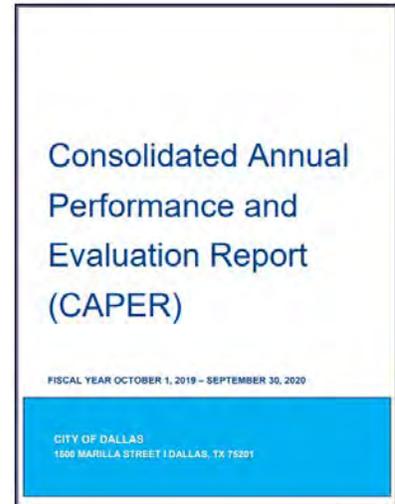
- **Creating a Suitable Living Environment** - The City will provide funds for the following: childcare, youth programs, community courts, programs to support job training and career development, and public improvements of public facilities and nonprofits.
- **Providing Decent, Affordable Housing** - The City will administer funds for several programs to promote decent, affordable housing. Including programs for housing rehabilitation, homeownership, housing development, rental assistance, and housing for homeless persons and families and other special needs populations.
- **Expanding Economic Opportunities** - The City will create economic development opportunities to provide small business loans for companies that commit to create and retain employment opportunities for low- and moderate-income employees.

Performance indicators will be employed to measure the progress of projects to meet desired outcomes: increased availability/accessibility to decent housing, affordability of decent housing, and sustainability of the living environment for low- and moderate-income residents of Dallas as defined by HUD. Funds will be used to provide continued improvements to targeted neighborhoods through investment such as public infrastructure improvements.

Evaluation of past performance

Progress towards the Consolidated and Action Plan goals are reported yearly in the Consolidated Annual Performance and Evaluation Report (CAPER). The [FY 2019-20 CAPER](#) reported the results achieved in the first year of the Five-Year Consolidated Plan and corresponding fiscal year. According to the City's Annual Community Assessment letter issued by HUD on May 14, 2021, the City has accomplished the following:

Decent, Affordable Housing: To promote decent, affordable housing, the City administered rehabilitation, homeownership and housing development programs, rental assistance, and housing for homeless persons, families, and other special needs populations.



- The City used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to rehabilitate 11 housing units owned by low- and moderate-income (LMI) households during FY 2019-20. Through partnership with Community Housing Development Corporations and other developers, a total of 4 new housing units were constructed and occupied by lower income buyers.
- Homeownership assistance was provided to 8 LMI households through the Dallas Home Buyers Assistance Program (DHAP), utilizing both CDBG and HOME funds. Bond obligation funds were leveraged to create 88 affordable housing units.
- Emergency Solutions Grant (ESG) and ESG-CV CARES Act funds were used to provide an array of services to a total of 6,294 persons experiencing homelessness and those at risk of homelessness.
 - ESG funds were used to serve a total of 4,328 persons. Operational funds received by emergency and transitional shelters were used to provide services to 3,780 individuals/families, and 128 people received street outreach services. Homeless prevention services aided 111 persons at risk of becoming homeless, and the Rapid Re-Housing Program ensured that 309 persons who lost their homes were quickly able to obtain permanent housing.
 - ESG-CV CARES Act funds were used to provide additional services to a total of 1,966 persons experiencing homelessness and those at risk of homelessness due to the COVID-19 pandemic. Operational funds received by emergency and transitional shelters were used to provide emergency services and street outreach to 1,829 individuals/families. Additionally, homeless prevention services aided 137 persons at risk of becoming homeless.
- The City administered 113 units of tenant-based rental assistance for homeless individuals and families using HOME, and 167 units through the Continuum of Care Shelter Plus Care project that provided permanent supportive housing rental assistance and case management.

- Housing Opportunities for Persons with AIDS (HOPWA) funds were used to provide housing assistance and related services to a total of 775 households (759 unduplicated households). Of these, 263 received TBRA assistance and 251 received STRMU assistance, with 195 housed in facility-based permanent housing and 38 housed in facility-based short-term/transitional housing, and 28 receiving permanent housing placement assistance.
- CDBG-CV CARES Act funds were used to provide 525 households with emergency assistance, such as short-term mortgage, rental, and utility assistance to help persons/households at-risk of homelessness due to loss of income as a result of COVID-19 regain stability in permanent housing. Additionally, HOME funds were used to provide financial assistance for emergency short-term rent/utility assistance (up to 24 months) for 103 households financially impacted by the COVID-19 pandemic.

Suitable Living Environment: CDBG-funded public service projects served 2,965 persons during the program year, in addition to area benefits. Highlights include:

- 1,772 youth received services through two programs: Out of School Time and Early Childhood Services (1,589 and 183, respectively).
- 1,173 total defendants entered the Community Court system and received assistance that included short-term intensive case management, job training, housing, employment search services, and rehabilitation and treatment services, as needed.
- 246 people received job training, career development skills, and needed support to gain and maintain jobs that pay livable wages through the Overcoming Barriers to Work program.
- Multiple public improvement projects are scheduled to be completed in the next few years, however no public improvement projects were completed in FY 2019-20 with CDBG funds. Progress has been made on several projects, including Forest Heights/Pleasant Grove, Vickery Meadows, The Bottoms, and Mingo Beall.

Expanded Economic Opportunity: To promote local economic opportunities, CDBG-CV funds were used to provide business loans and grants to businesses impacted by the COVID-19 pandemic. Highlights include:

- The COVID-19 Small Business Continuity Grant Program issued 134 grants (up to \$10,000 each) that retained 134 low- and moderate-income jobs.
- The COVID-19 Small Business Continuity Loan Program issued 17 loans (up to \$50,000 each) that retained 21 low- and moderate-income jobs.

Additionally, the City accomplished the following in FY 2019-20, the City:

- Complied with overall CDBG program benefit. One hundred percent of CDBG funds (excluding funds for planning and administration) were expended on activities which principally benefit LMI persons, far exceeding the 70 percent minimum standard for overall program benefit.

- Met obligations as the CDBG planning and administration obligations were 6.43 percent of the grant plus program income, whereas public services were 18.14 percent (although this is above the 15 percent cap for public services because HUD issued waivers and flexibilities due to the COVID-19 pandemic).
- Met the 24-month grant expenditures deadline for the FY 2018-19 ESG grant allocation.
- Met the 36-month expenditure deadline requirement for FY 2017-18 HOPWA grant.

Summary of Citizen Participation Process and consultation process

Virtual Neighborhood Public Hearings were held from January 7 through 14, 2021 to relay information related to the Annual Action Plan to the public, gather input from residents on the prioritization of the identified strategies, and determine FY 2021-22 funding allocations as required by the City's Citizen Participation Plan. Informational documentation was available to virtual Neighborhood Public Meeting attendees.

Virtual Neighborhood Public Meetings
 FY 2021-22 Consolidated Plan Budget
 for U.S. Department of Housing and Urban Development (HUD) Grant Funds

Date & Time

- January 7, 7 P.M. : <https://bit.ly/COOHU01>
- January 11, 6 P.M. : <https://bit.ly/COOHU02>
- January 12, 10 A.M. : <https://bit.ly/COOHU03>
- January 12, 6 P.M. : <https://bit.ly/COOHU04>
- January 13, 12 P.M. : <https://bit.ly/COOHU05>
- January 14, 6 P.M. : <https://bit.ly/COOHU06>

GRANT TO LEARN MORE
 Email: CommunityDevelopment@cityofdallas.gov
 214-670-4887
dallascommunitydevelopment.org

Residents were able to download electronic copies of the following documents: Consolidated Plan Budget Citizen Guide, the FY 2021-22 Action Plan Survey, the FY 2021-22 Consolidated Plan Activity Listing, a map of CDBG eligible census tracts and block groups, the FY 2021-22 HUD Consolidated Plan Budget Development presentation and the Eviction Protection & Assistance presentation, a resident feedback form, and general information for applying for 501(c)(3) tax exempt status.

The times and links of the six virtual neighborhood public meetings, along with the written comment period, were published and posted in the city of Dallas newspaper of general circulation - The Dallas Morning News - and are listed in Section AP-12 Participation. Other efforts included: additional advertisements were placed in local minority and ethnic periodicals/newspapers; English/Spanish flyers and posters were posted in public libraries, various recreation centers, and the City Secretary's Office; notices were on the City's webpage and the City's cable station; email notices were sent to homeowner and neighborhood associations; and posts were publicized on social media sites (Facebook, Twitter, and Instagram).

Summary of public comments

Residents were able to provide feedback during virtual meetings. Additional resident comments were solicited through social media networks, email communications using City Council contact lists, and a survey posted on the City of Dallas website. A summary of resident comments can be found in Table 4 and the FY 2021-22 Action Plan Survey questions and responses can be found in Attachment 6.

Resident comments included support for:

- Elementary afterschool program and Out-of-School-Time programming
- Rehabilitation and reconstruction housing programs, affordable housing programs, and homebuyer programs, including home repair and housing assistance for seniors

- Homeless programs, including more funding for street outreach and emergency shelter
- Addressing the drivers of poverty
- Public improvement projects and funding for local nonprofits
- Addressing needs for persons w/HIV/AIDS and their families, including housing
- Affirmatively furthering fair housing and administrative oversight

Summary of comments or views not accepted and the reasons for not accepting them

All comments received were considered. Comments were incorporated into adopted strategies.

Summary

The Budget & Management Services, Grants Administration Division is the CDBG and HOPWA administrator and the lead agency responsible for the preparation of the FY 2021-22 Annual Action Plan for HUD Grant Funds. The City's Housing & Neighborhood Revitalization Department administers the HOME program. The City's Office of Homeless Solutions and Office of Community Care administers ESG and HOPWA-C funds.

The Consolidated Plan describes the City's housing market conditions, identifies the need for affordable housing and community development, and provides strategies to address these needs for a period of five years. The plan coordinates the City's housing and economic development plans with other public, private, and nonprofit community housing providers and non-housing service agencies.

The resulting Consolidated Plan and subsequent Annual Action Plans provide a unified vision for community development and housing actions with the primary goals of providing affordable housing, public services, revitalizing neighborhoods, providing support for homeless and special needs populations, the elimination of blight on a spot basis, and the expansion of economic development opportunities.

The Action Plan documents the many services, activities, and initiatives designed to improve the quality of life for Dallas residents by providing decent housing, a suitable living environment, and the expansion of economic opportunities for low- and moderate-income persons. This report highlights actions to be taken over the next twelve (12) months (October 1, 2021 through September 30, 2022) to address the City's most critical needs in affordable housing, economic development, neighborhood revitalization, housing development, and public services for low- and moderate income households and the homeless population.



PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 1 – Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	DALLAS	Budget & Management Services
HOPWA Administrator	DALLAS	Budget & Management Services
HOME Administrator	DALLAS	Housing & Neighborhood Revitalization
ESG Administrator	DALLAS	Office of Homeless Solutions
HOPWA-C Administrator	DALLAS	Office of Community Care

Narrative

The City of Dallas Annual Action Plan is a comprehensive planning document that guides funding decisions for FY 2021-22 and acts as an application for funding under the Community Planning and Development formula grant programs. The grant programs are the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA).

The Budget & Management Services, Grant Administration Division (the "Division"), is responsible for oversight, preparation, and monitoring budgets citywide for Consolidated Plan funds received from HUD. The Division is the lead agency responsible for the preparation of the FY 2021-22 Annual Action Plan. In order to enhance coordination between public and private agencies when developing the proposed Annual Action Plan, the City consulted with the Dallas County Health Department, Dallas Housing Authority, adjacent jurisdictions, and various public and private agencies that provide health, social, and fair housing services. These agencies provide services to the public, children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and persons experiencing homelessness.

Consolidated Plan Public Contact Information



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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

Introduction

The City regularly consults with community stakeholders such as nonprofit agencies, social service providers, the local Continuum of Care (CoC), realtors, developers, builders, and lenders regarding the availability of funds for assistance with potential development of affordable housing, social services, and economic development.

In developing the Annual Action Plan, the City of Dallas consulted with City departments, local nonprofit agencies, public agencies, businesses, and the general public. In order to include both short-range and long-range perspectives on human and social services, public infrastructure improvements, and affordable housing needs, the City reached out and consulted with public and private agencies that provide health services, social, and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons, state and local health agencies, and child welfare organizations. Additionally, the City partners with the Dallas Housing Authority (DHA) on housing projects throughout the city.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City continues to take a multifaceted and collaborative approach to addressing the needs of low-income residents. Below are examples of efforts the City has undertaken to enhance coordination between publicly assisted housing providers, private and governmental health providers, and service agencies.

To enhance the coordination of resources to address homelessness, the Dallas City Council, together with the Dallas County Commissioners Court, established the Dallas Area Partnership to End and Prevent Homelessness (DAP) Local Government Corporation Board in 2017. The Board is intended to provide a collaborative structure to address ending homelessness from the broader community perspective. Councilmember Casey Thomas was elected Chair of the Board in 2019. In 2020, the Board approved the creation of four committees chaired by Chair Thomas, Dallas County Commissioner Dr. Theresa Daniel, Dallas County District Attorney John Creuzot, and Dr. Fred Cerise, CEO of Parkland Health and Hospital System. City of Dallas Office of Homeless Solutions (OHS) coordinates all Board activities.

As a local government corporation, members include:

- City of Dallas Mayor nominee
- Dallas County Judge nominee
- U.S. Department of Veterans Affairs representative
- Dallas Housing Authority representative
- Real Estate Council representative
- Apartment Association of Greater Dallas representative

- Local philanthropic representative nominated by the City of Dallas Mayor
- Local philanthropic representative nominated by the Dallas County Judge
- Parkland Health & Hospital System representative
- North Texas Behavioral Health Authority (NTBHA) representative
- An officer of the current Continuum of Care lead agency board or CoC board
- A representative of an independent school district in Dallas County
- A representative of a public safety organization in Dallas County

As described more fully below, the City also actively participates in, and coordinates with, the local homeless Continuum of Care (CoC) facilitated by the Metro Dallas Homeless Alliance (MDHA). The CoC Board includes 27 members, including representatives from the City, County, housing authority, school district, medical and mental health providers, homeless shelters, housing and service providers, philanthropies, and other stakeholders. Further, the CoC Assembly is comprised of representatives from 80+ different member organizations, although other non-member organization can and do attend monthly meetings. The member organizations represent hospitals or other health care providers, mental health providers, local city and county governmental organizations (including the City of Dallas), housing organizations, philanthropic and other social service organizations with the goal of coming together to address the needs of those experiencing homelessness.

The City of Dallas – Citizen Homelessness Commission (CHC) is a fifteen-member advisory body that meets monthly to develop policy recommendations that ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness. At least two members have experienced homelessness. OHS is responsible for coordinating the CHC.

On June 17, 2021, the Office of Economic Development along with the Office of Procurement Services and Budget & Management Services – Grant Administration held a community meeting for local small nonprofits and businesses. Councilmember Casey Thomas and City staff provided information and answered questions on banking, paperwork compliance, funding opportunities, and contracting with the City.



On June 24, 2021, the City's Office of Community Care (OCC) along with Budget & Management Services – Grant Administration and the Community Development Commission held a Childcare Resource Listening Session for local childcare providers. The session allowed local childcare providers to discuss the impact of the COVID-19 pandemic on the childcare industry. Providers commented on staff retention, high demand as parents return to work in-person, and more funding needed to increase pay and benefits for staff. The listening session gave OCC staff the opportunity to increase awareness of the City's childcare program that subsidizes childcare services for working parents whose income is at 80% or below the Area Median Income (AMI). The ultimate goals of the listening session were to get input from local childcare providers and

increase coordination to meet the needs of children, parents, and service providers in the city of Dallas.

Lastly, relating to services for persons living with HIV/AIDS, City staff also actively participates in the Ryan White Planning Council for the Dallas Area (Planning Council), which facilitates the local continuum of care for HIV services. One City staff member serves on the Council in the HOPWA housing designated seat and on the Planning & Priorities Committee. Staff actively participates in monthly meetings of the Planning Council and its committees – to address assessment of needs, prioritization of services, and allocation of resources to best serve the needs of persons living with HIV/AIDS. Over the past several years, the City has annually consulted with the Planning Council regarding the use of HOPWA funds. On January 13, 2021, staff presented the Annual Action Plan budget for HOPWA funds and obtained feedback from the Planning Council regarding eligible activities and uses of funds. The presentation also covered how to submit resident comments and input, and how to participate in requests for proposals for HOPWA or other funds.



Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

In September 2006, the Dallas City Council designated Metro Dallas Homeless Alliance (MDHA) to be the lead authority on regional homeless issues. MDHA continues in that role today and acts as the lead agency and local convener of the homeless Continuum of Care (CoC) and Homeless Management Information System (HMIS) administrator for Dallas City/County, Irving, and Collin County. The local Continuum of Care is undergoing a system transformation that began in 2020.



First, the Continuum for Dallas and Collin Counties rebranded itself as the Homeless Collaborative for Dallas and Collin Counties, (although the legal name remains TX-600 – Dallas City & County/Irving CoC) to reflect the collaborative approach to ending homelessness and need for collective impact.

Next, in January 2021, the Continuum of Care re-structured its governance to include three parts:

- A new Continuum of Care (CoC) Board, made up to 27 community representatives, serves as the lead decision-making body for the CoC. The Board designates the CoC Lead Agency and HMIS administrator, engages in annual and long-range planning to end homelessness, recommends funding allocations, and reports on efforts and performance of the homeless response system. The Board meets at least six times per year (every other month). Meetings are open to the public. It has three standing committees: Governance and Nominating Committee, Independent Review Committee, and the CoC Assembly Executive Council.
- Metro Dallas Homeless Alliance (MDHA) remains the Lead Agency through a Memorandum of Understanding (MOU) with the Continuum of Care Board, but the

MDHA Board and governance are separate from the CoC. MDHA continues as the HMIS administrator.

- The Continuum of Care Assembly remains in place, but with the leadership of an Executive Council, consisting of 5 to 7 members elected by the Assembly (including a designated seat from Collin County). The Executive Council is a standing Committee of the CoC Board. The Assembly continues to meet monthly, and does its work primarily through workgroups, which include veterans, rapid re-housing, coordinated assessment system, permanent supportive housing, family, youth, street outreach, system performance, HMIS, emergency shelter, diversion education and employment, landlord expansion, and the Alliance Homeless Forum.

Lastly, while D-ONE (for Dallas County) and the companion C-ONE (for Collin County) remain the strategic plan for the CoC, a Supplemental Homeless System Collective Action Plan is also under development

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS

The City’s Office of Homeless Solutions (OHS) coordinates and collaborates with the local Continuum of Care (CoC) and Metro Dallas Homeless Alliance (MDHA) through its participation on the CoC Board and its participation in CoC Assembly and its workgroups, as well as through frequent meetings with MDHA staff regarding the homeless response system.

On January 26, 2021, with follow-up on February 23, 2021, OHS staff presented to the CoC Assembly on the development of the annual budget for ESG funds. It reviewed the eligible activities and how ESG funds would be used across those activities, as well as proposed minor changes to the budget, how to submit resident comments and input, and how to participate in requests for bids or requests for proposals for ESG and other funds.

The CoC has adopted minimum performance measurement standards for street outreach, emergency shelter, homeless prevention, and rapid re-housing. These performance measurements are included in City ESG Subrecipient Agreements. OHS contracts (including ESG contracts) also typically require funded projects to attend the local CoC meetings, participate in the local HMIS system, and participate in the local Coordinated Assessment System (CAS), including the Housing Priority List (HPL). The City’s ESG Program Manual also includes these requirements and incorporates applicable CoC policies and procedures by reference.





Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

**Table 2 – Agencies, groups, organizations who participated
(Alphabetical Order)**

1	Agency/Group/Organization	Access & Information Network (AIN)
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 13, 2021, City staff met with representatives of Access & Information Network (AIN) regarding the HIV service delivery system. On January 26, 2021, City staff met with representatives regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
2	Agency/Group/Organization	A Twist of Faith Outreach
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Children
	What section of the Plan was addressed by Consultation?	Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021, City staff met with representatives of A Twist of Faith Outreach regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
3	Agency/Group/Organization	Back on My Feet
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Health
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs- Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On February 23, 2021, City staff met with representatives of Back on My Feet regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency/Group/Organization	Baylor, Scott, & White Health

4	Agency/Group/Organization Type	System of Care Services – Health
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Baylor, Scott, & White Health regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
5	Agency/Group/Organization	Bridge Steps
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Housing Services – Elderly Persons Services – Persons with Disabilities Services – Persons with HIV/AIDS Services – Health Services – Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs- Veterans Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Bridge Steps regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
6	Agency/Group/Organization	Brighter Tomorrows
	Agency/Group/Organization Type	Nonprofit Organization Services – Victims of Domestic Violence Services – Housing Services – Children Services – Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Brighter Tomorrows regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
	Agency/Group/Organization	Catholic Charities of Dallas

7	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Children Services – Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021, City staff met with representatives of Catholic Charities of Dallas regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
8	Agency/Group/Organization	City House
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Children Services – Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of City House regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for youth experiencing homelessness.
9	Agency/Group/Organization	City of Dallas – Housing & Neighborhood Revitalization Department
	Agency/Group/Organization Type	Other Government – Local Grantee Department Services – Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Market Analysis Economic Development Lead-Based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Housing & Neighborhood Revitalization Department to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
10	Agency/Group/Organization	City of Dallas – Office of Community Care
	Agency/Group/Organization Type	Other Government – Local Grantee Department

		<p>Services – Children Services – Elderly Persons Services – Persons with Disabilities Services – Homeless</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs – Chronically homeless Homeless Needs – Families with children Homeless Needs- Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-Poverty Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Community Care to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate healthier children and seniors, and better access for persons with disabilities.</p>
11	<p>Agency/Group/Organization</p>	<p>City of Dallas – Office of Economic Development</p>
	<p>Agency/Group/Organization Type</p>	<p>Other Government – Local Services – Employment</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Economic Development</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Economic Development to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.</p>
12	<p>Agency/Group/Organization</p>	<p>City of Dallas – Office of Equity and Inclusion</p>
	<p>Agency/Group/Organization Type</p>	<p>Other Government – Local Grantee Department Services – Fair Housing Services – Narrowing the Digital Divide</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Needs Assessment Anti-Poverty Strategy Other – Barriers to Fair Housing</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Equity and Inclusion, formerly the Office of Fair Housing and Human Rights to request input on fair housing planning to ensure timely compliance with new regulations related to the Assessment of Fair Housing, the Annual Action Plan, and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.</p>
13	<p>Agency/Group/Organization</p>	<p>City of Dallas – Office of Homeless Solutions</p>
	<p>Agency/Group/Organization Type</p>	<p>Other Government – Local Grantee Department Services – Housing Services – Homeless</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homelessness Needs – Chronically homeless Homelessness Needs – Families with children</p>

		Homelessness Needs - Veterans Homelessness Needs -Unaccompanied youth Homelessness Strategy Anti-Poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Office of Homeless Solutions to request input on all aspects of the Action Plan and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for people experiencing homelessness.
14	Agency/Group/Organization	City of Dallas – Park and Recreation Department
	Agency/Group/Organization Type	Other Government – Local Grantee Department Services – Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-Poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City's Budget & Management Services staff met directly and repeatedly with staff from the City's Park and Recreation Department to request input on fair housing planning to ensure timely compliance with new regulations related to the Assessment of Fair Housing, the Annual Action Plan, and specific actions to be undertaken by the department. Anticipate improved access to government, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for residents of Dallas.
15	Agency/Group/Organization	City of Irving
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of the City of Irving regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
16	Agency/Group/Organization	City of McKinney
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of the City of McKinney regarding the homeless response system addressed in this plan. Anticipate improved access to

	outcomes of the consolation or areas for improved coordination?	healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
17	Agency/Group/Organization	City of Mesquite
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of the City of Mesquite regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
18	Agency/Group/Organization	City of Plano
	Agency/Group/Organization Type	Other Government – Local
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of the City of Plano regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
19	Agency/Group/Organization	CitySquare
	Agency/Group/Organization Type	Nonprofit Organization Services – Housing Services – Persons with Disabilities Services – Elderly Person Services – Employment Services – Homeless Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Need
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	On January 26, 2021 and February 23, 2021, City staff met with representatives of CitySquare regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services,

	outcomes of the consolation or areas for improved coordination?	education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
20	Agency/Group/Organization	Dallas County Health and Human Services
	Agency/Group/Organization Type	Other Government – County
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Need HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 13, 2021, City staff met with representatives of Dallas County Health and Human Services regarding the HIV service delivery system. On January 26, 2021, City staff met with representatives regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS and persons experiencing homelessness.
21	Agency/Group/Organization	Dallas Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Need Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	City staff coordinated with representatives from Dallas Housing Authority to discuss goals to identify and address cross-jurisdictional housing challenges, evaluate fair housing issues and contributing factors, analyze fair housing data, and identify fair housing priorities, goals, and plans. On February 23, 2021, City staff met with representatives regarding the homeless response system addressed in this plan.
22	Agency/Group/Organization	Dallas Independent School District
	Agency/Group/Organization Type	Other – School District Services – Children Services – Education
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	On January 26, 2021, City staff met with representatives of Dallas Independent School District regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare

	outcomes of the consolation or areas for improved coordination?	services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
23	Agency/Group/Organization	Dallas MetroCare Services
	Agency/Group/Organization Type	Nonprofit Organization Services – Mental Health Care Services – Persons with Disabilities Services – Elderly Person Services – Children Services – Homeless Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On February 23, 2021, City staff met with representatives of Dallas MetroCare Services regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
24	Agency/Group/Organization	Endeavors, Inc.
	Agency/Group/Organization Type	Nonprofit Organization Services – Housing Services – Children Services – Persons with Disabilities Services – Health Services – Veterans
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homelessness Strategy Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Endeavors, Inc. regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
25	Agency/Group/Organization	Family Gateway
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Housing Services – Children Services – Employment Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homelessness Strategy Homeless Needs –Chronically homeless Homeless Needs – Families with children

		Homeless Needs - Veterans Homeless Needs – Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Family Gateway regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
26	Agency/Group/Organization	The Family Place
	Agency/Group/Organization Type	Nonprofit Organization Services – Victims of Domestic Violence Services – Housing Services – Legal Advocacy
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homelessness Strategy Homeless Needs – Families with children Homeless Needs – Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of The Family Place regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
27	Agency/Group/Organization	Feonix Mobility Rising
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Health Services – Education Services – Transportation
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On February 23, 2021, City staff met with representatives of Feonix Mobility Rising regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
28	Agency/Group/Organization	Goodwill Industries of Dallas, Inc.
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Housing Services – Children Services – Employment Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans

		Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Goodwill Industries of Dallas, Inc. regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
29	Agency/Group/Organization	Health Services of North Texas
	Agency/Group/Organization Type	System of Care Services – Persons with HIV/AIDS Services – Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 13, 2021, City staff met with representatives of Health Services of North Texas regarding the HIV service delivery system. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
30	Agency/Group/Organization	Helen’s Project
	Agency/Group/Organization Type	Nonprofit Organization Services – Mental Health Care Services – Counseling Services – Youth
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Helen’s Project regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
31	Agency/Group/Organization	Hope’s Door/New Beginning Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Victims of Domestic Violence Services – Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	On January 26, 2021 and February 23, 2021, City staff met with representatives of Hope’s Door/New Beginning Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing,

	outcomes of the consultation or areas for improved coordination?	supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
32	Agency/Group/Organization	Hope Restored Missions
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Counseling
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On February 23, 2021, City staff met with representatives of Hope Restored Missions regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
33	Agency/Group/Organization	Housing Crisis Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Homeless Prevention
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Housing Crisis Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
34	Agency/Group/Organization	Legal Aid of Northwest Texas (LANWT)
	Agency/Group/Organization Type	Nonprofit Organization Legal Services Services – Persons with Disabilities Services – Persons with HIV/AIDS Services – Homeless
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On February 23, 2021, City staff met with representatives of Legal Aid of Northwest Texas regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services,

		education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
35	Agency/Group/Organization	Mesquite Independent School District
	Agency/Group/Organization Type	Other Government – School District Services – Children Services – Education
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Mesquite Independent School District regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
36	Agency/Group/Organization	Metro Dallas Homeless Alliance (MDHA)
	Agency/Group/Organization Type	Regional Organization Planning Organization Services – Homeless
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Metro Dallas Homeless Alliance regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
37	Agency/Group/Organization	Mosaic Family Services
	Agency/Group/Organization Type	Nonprofit Organization Services – Housing Services – Children Services – Victims of Domestic Violence Services – Homeless Services – Legal/Advocacy
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Mosaic Family Services regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.

38	Agency/Group/Organization	Our Friends Place
	Agency/Group/Organization Type	Nonprofit Organization Services – Housing Services – Women
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Our Friends Place regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
39	Agency/Group/Organization	Prism Health North Texas
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 13, 2021, City staff met with representatives of Prism Health North Texas regarding the HIV service delivery system. On January 26, 2021, City staff met with representatives of this organization regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
40	Agency/Group/Organization	PWA Coalition of Dallas, Inc., dba AIDS Services of Dallas
	Agency/Group/Organization Type	Nonprofit Organization Services – Persons with HIV/AIDS Services – Housing Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	On January 13, 2021, City staff met with representatives of AIDS Services of Dallas regarding the HIV service delivery system. On January 26, 2021 and February 23, 2021, City staff met with representatives of this organization regarding the homeless response system addressed

	outcomes of the consolation or areas for improved coordination?	in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
41	Agency/Group/Organization	Recovery Resource Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Health Services – Mental Health Care Services – Case Management
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of the Recovery Resource Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
42	Agency/Group/Organization	Ryan White Planning Council of the Dallas Area (RWPC)
	Agency/Group/Organization Type	Regional Organization Planning Organization Services – Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Housing Needs Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 13, 2021, City staff met with representatives of the Ryan White Planning Council of the Dallas Area regarding the HIV service delivery system. On Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons with HIV/AIDS.
43	Agency/Group/Organization	Salvation Army
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Housing Services – Employment Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consolation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Salvation Army regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.

44	Agency/Group/Organization	Shelter Ministries of Dallas, dba Austin Street Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Housing Services – Elderly Persons Services – Persons with Disabilities Services – Employment
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Austin Street Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
45	Agency/Group/Organization	The Stewpot
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of The Stewpot regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
46	Agency/Group/Organization	Texas Muslim Women’s Foundation
	Agency/Group/Organization Type	Nonprofit Organization Services – Housing Services – Children Services – Education Services – Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021, City staff met with representatives of the Texas Muslim Women’s Foundation regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services,

		education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
47	Agency/Group/Organization	Turtle Creek Recovery Center
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Health Services – Mental Health Care
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021, City staff met with representatives of the Turtle Creek Recovery Center regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
48	Agency/Group/Organization	Under 1 Roof
	Agency/Group/Organization Type	Nonprofit Organization Services – Housing Services – Homeless
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs - Veterans Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On January 26, 2021 and February 23, 2021, City staff met with representatives of Under 1 Roof regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.
49	Agency/Group/Organization	Vogel Alcove
	Agency/Group/Organization Type	Nonprofit Organization Services – Homeless Services – Children Services – Education
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs –Chronically homeless Homeless Needs – Families with children Homeless Needs – Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On February 23, 2021, City staff met with representatives of Vogel Alcove regarding the homeless response system addressed in this plan. Anticipate improved access to healthcare services, government services, housing, supportive social services, education services, and resources to foster well-being and self-sufficiency for persons experiencing homelessness.

Identify any Agency Types not consulted and provide rationale for not consulting

None were identified.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 – Other Local/Regional/Federal Planning Efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care (CoC)	Metro Dallas Homeless Alliance	With new leadership in place beginning November 2018, and as announced at the March 2019 State of the Homeless Address, the local CoC began a process to consolidate local homeless strategic plans into a single plan – focused on housing, support systems, data, training, and resources. The D-ONE Plan, released in final form in the latter half of 2019, will guide the work of the homeless response system and its community partners in 2021-2022.
Ryan White Planning Council (RWPC)	Dallas County Health and Human Services	The <i>Dallas Eligible Metropolitan Area Integrated HIV Prevention and Care Plan 2017-2021</i> (dated September 29, 2016) reflects the Ryan White Planning Council’s strategic goals for HIV prevention and care efforts, including the provision of HIV medical care, support services, and housing for persons living with HIV/AIDS. This plan was adopted pursuant to federal requirements.

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Dallas City Council appoints a 15-member Community Development Commission (CDC) to assist Council and City staff in developing the Consolidated Plan and Annual Action Plan. The CDC works with City staff to develop and recommend project funding associated with each annual entitlement grant. When identifying and prioritizing projects for program funding, the CDC considers public input gathered from public meetings, comments during regular monthly meetings, special public meetings, surveys gathered during the public hearing process, and community meetings held for planning purposes.

The CDC designates five sub-committees to evaluate, formalize, and make recommendations to the entire CDC on matters relating to the purpose and reason for the creation of the committee. The committees are Citizen Participation, Policy, and Procedures; Economic Development, Housing and HOME Programs; Financial Monitoring and Performance Standards; Public Improvements; and Public Service, HOPWA, and ESG. Each committee schedules and conducts additional meetings, as necessary, to discuss allocation of funds, by grant and project, prior to presenting its recommendations to the full CDC and then the City Council for approval.

In March 2020, national and local health authorities recommended social distancing and limiting public gatherings for public health reasons due to the coronavirus pandemic. The City conducted an extensive community outreach process consisting of online surveys, virtual community meetings, and virtual Neighborhood Public Meetings to safely reach as many stakeholders as possible. Stakeholders include City departments, local non-profit agencies, businesses, residents, and the public. Meetings were held to gather short-term and long-term perspectives on human and social services, comprehensive strategies for housing, affordable housing needs, fair housing disparities, homeless services, poverty, economic development, and public improvements and infrastructure. This consultation process assisted with the determination of present and future needs, encouraged collaboration with other entities, and strengthened resident participation.

In response to the coronavirus pandemic, the Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed on March 27, 2020. The CARES Act includes additional HUD funds to prevent the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. The CARES Act provided a waiver to allow virtual public meetings and a public review and comment period to be no less than 5 days.

In consideration of the pandemic, public health precautions, and HUD allowance of virtual hearings in lieu of in-person public hearings to fulfill public hearing requirements, the CDC recommended all Neighborhood Public Meetings be held virtually and by Teletownhall. Based upon local, state, and federal guidance, planning efforts were made to ensure compliance with the City's Citizen Participation Plan requirement that a minimum of six public meetings be held during the budget development process to inform residents and stakeholders about funding allocations, address community needs, and gather information in which to develop recommendations for the allocation of funds.

In collaboration with Fair Housing, the CDC and City staff conducted a total of six Neighborhood Public Meetings from January 7 through January 14, 2021. All meetings were advertised online and in newspaper publications seeking input from residents and service providers.

The Neighborhood Public Meetings provided opportunities for the public to address community needs, goals, and potential uses of FY 2021-22 HUD funding. Feedback from residents was encouraged through a resident survey regarding the Annual Consolidated Plan, which was shared at Neighborhood Public Meetings and on the City's website. Residents were also provided the opportunity to give input virtually, by email, and by mail by February 24, 2021. The City received 33 resident surveys. A summary of survey results is found in Attachment 6 of this document.

The Dallas Continuum of Care (CoC) was provided the opportunity to review and comment on the proposed ESG FY 2021-22 budget at its General Assembly meetings on January 26 and February 23, 2021. City staff also consulted with the Ryan White Planning Council regarding the City of Dallas FY 2021-22 HOPWA budget on January 13, 2021.

On April 28, 2021, the Dallas City Council called a virtual public hearing to receive comments on the City's Proposed FY 2021-22 HUD Consolidated Plan Budget. The public review and comment period were from April 29 through June 8, 2021.

On May 2, 2021, the public notice for the virtual public hearing was published and posted in the Dallas newspaper of general circulation – The Dallas Morning News. The advertised public notice provided the location, time, virtual meeting link, the option to participate by phone, and the written comment period information. Additional public notices were posted with the City Secretary's Office, on the City's webpage, and through City social media sites (Facebook, Twitter, and Instagram). The virtual public hearing information was also available on the Budget & Management Services – Grant Administration Division website and may be reviewed at <http://dallascityhall.com>.

On May 26, 2021, the Dallas City Council held a virtual public hearing to receive resident comments on the proposed FY 2021-22 Annual Action Plan. All electronic, verbal, and written comments were considered. The FY 2021-22 Annual Action Plan budget was adopted by the Dallas City Council on June 9, 2021 through [Resolution No. 21-0974](#).

Comment Summary

The virtual public hearing provided the public the opportunity to comments on the use of the funds in the FY 2021-22 Annual Action Plan. Residents were encouraged to provide comments by email, submit comments on the Budget & Management Services – Grant Administration webpage, and through the City Secretary's Office. Residents were also provided the opportunity to give input by mail by June 8, 2021. All electronic, verbal, and written comments were considered.

Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Virtual Public Meeting 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing - Senior Residents - Persons w/ HIV/AIDS and their families 	6 virtual neighborhood public meetings and 3 virtual community meetings were held with 1,578 participants. Of those, 41 provided feedback on the Action Plan Survey. 1 public speaker provided feedback at the 5/26/21 public hearing.	Comments from public Meetings held January 2021: - Support of funding for elementary afterschool program and Out-of-School-Time programming - Request for increased funding for childcare program - Support to fund rehabilitation and reconstruction housing programs - Support for affordable housing programs - Support for homeless programs - Support to address the drivers of poverty - Support for administrative oversight - Support for public improvement projects - Support for affirmatively furthering fair housing - Support to address needs for persons w/HIV/AIDS and their families	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	https://dallas.cityhall.com/departments/budget/communitydevelopment/Pages/default.aspx
2	Newspaper /Public Notice 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing - Senior Residents - Persons w/ HIV/AIDS and their families 	Resident comments were solicited in the Dallas Morning News and other minority publications. Resident comments were accepted and acknowledged through email, written submissions, Telephone Town Hall Meeting (TTHM), virtual comments, by facsimile, mail, or virtually at the public Meetings.	Resident comments were accepted by means of email, written submissions, virtual comments, by facsimile or virtually at the public meetings.	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	http://www.mypublicnotices.com/dallasmorningnews/PublicNotice.aspx

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing - Persons w/ HIV/AIDS and their families 	<p>Comment forms were made available online through the City's website. Public notices featured in newspapers were also posted on the City's website.</p>	<p>Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile or in-person at the public meetings.</p>	<p>All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice</p>	<p>https://dallas.cityhall.com/departments/budget/communitydevelopment</p>
4	Social Media 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing 	<p>Social media accounts followers (Facebook, Twitter, and Instagram) continuously encouraged feedback and public hearing attendance. Electronic flyers and hashtags were used to encourage participation: #NPM2021, #dallascommdev</p>	<p>Resident comments were acceptable by means of email, written submissions, in-person submissions, by facsimile, or in-person at the public meetings.</p>	<p>All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice</p>	<p>https://www.facebook.com/dallascommdev/ https://twitter.com/dallascommdev https://www.instagram.com/dallascommdev/</p>
5	Social Network 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing 	<p>Communications, Outreach, and Marketing (COM) informed Community/ Neighbor social website, Nextdoor, and continuously informed residents of public meetings to solicit comments virtually.</p>	<p>None received.</p>	<p>N/A</p>	<p>https://nextdoor.com/age-ncy-detail/tx/dallas/city-of-dallas/</p>
6	Email 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing - Persons w/ HIV/AIDS and their families 	<p>Flyers were distributed by email, shared on social media, shared w/public libraries, CoC, RWPC, recreation centers, and posted online.</p> <p>Communications, Outreach, and Marketing (COM) distributed public hearing notices to neighborhood associations.</p>	<p>None received.</p>	<p>N/A</p>	<p>Not Applicable</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Television 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted/ broad community - Residents of Public and Assisted Housing 	Public Meetings were advertised and shown live on Dallas City Hall News Network Cable Chanel	None received.	N/A	Not Applicable
8	Telephone Town Hall Meeting (TTHM) Opt-In and Text-Alert 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing - Senior Residents - Persons w/ HIV/AIDS and their families 	20,000 landlines were dialed and 10,000 mobile phone users within CDBG eligible Census Tracts. Text-Alerts were sent to 10,000 residents for TTHM opt-in option. TTHM was presented in Spanish simulcast.	<p>Comments compiled from TTHM were:</p> <ul style="list-style-type: none"> - Need for Home Repair program services for seniors - Need for housing assistance for seniors - Need for homebuyer program -Support of housing programs for persons w/AIDS or HIV - Funding support for non-profits 	All comments were considered. Auxiliary aid or service to fully participate in or attend public meetings are available upon request as published in the public notice	Not Applicable
9	Virtual Public Hearing 	<ul style="list-style-type: none"> - Minorities - Non-English Speaking (Spanish) - Persons with disabilities - Non-targeted /broad community - Residents of Public and Assisted Housing - Senior Residents - Businesses 	Public notice was posted on the City website, informing residents of the methods to submit comments for the May 26, 2021 virtual public hearing and to submit comments by June 8, 2021. Residents were provided a link and telephone number for the virtual public hearing. The City Secretary Office contact information was also made available for residents interested in providing resident comments for the virtual public hearing. Public notices featured in newspapers were also posted online. Social Media Accounts (Facebook, Twitter, and Instagram) were used to encourage feedback and participation with the virtual public hearing as well.	1 public speaker provided feedback at the May 26, 2021 virtual public hearing. The comment was in support of funding afterschool programming.	All comments were considered.	https://dallas.cityhall.com/Pages/public-notices.aspx

Expected Resources

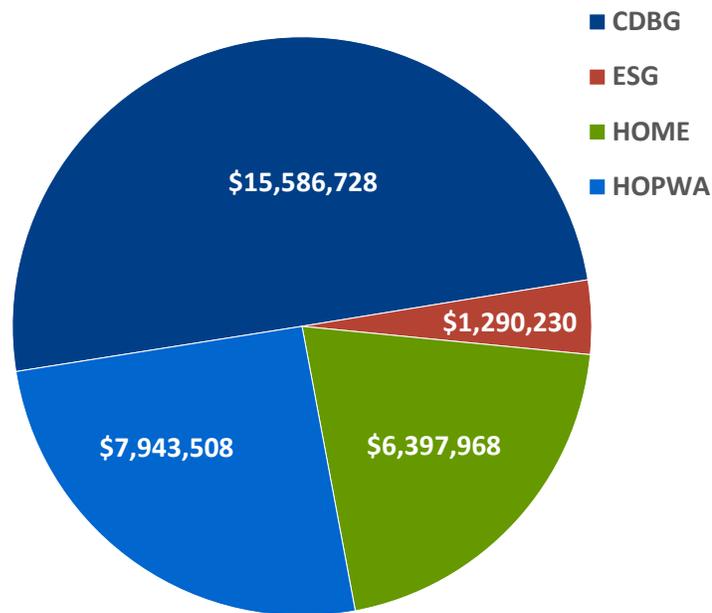
AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Dallas has identified federal, state, local and private resources expected to be available to address priority needs and the objectives put forward in the Strategic Plan. They may include:

- Entitlement allocations: CDBG, HOME, HOPWA, ESG
 - CARES Act Funds
 - American Rescue Plan Funds
 - Bond funds
 - Housing trust fund
 - Tax increment financing
 - Tax exempt bonds
 - Low-income housing tax credits
 - Continuum of Care funds (McKinney-Vento funds)
- Home program income
 - ESG match
 - Project based rental assistance
 - Neighborhood stabilization program
 - General funds
 - Private grant funds
 - State grants
 - Section 108 loan funds
 - Other federal grants

FY 2021-22 Consolidated Plan Budget



The CDBG program provides grants to states, cities, and counties. The City, an entitlement city, receives CDBG funds each year according to an established formula. The City can choose to use the funds for a variety of activities that assist in the development of viable urban communities. Activities include providing decent housing, creating suitable living environments, and expanding economic opportunities, principally for low- and moderate-income persons. The basic eligible activities include but are not limited to: real property acquisition, housing development, homeownership assistance, housing rehabilitation, pre-purchase housing services, relocation, clearance, public and human services, public facility and infrastructure improvements, interim assistance, business loans for job creation, and planning and program oversight. Each funded activity must meet a national objective to 1) benefit low- and moderate-income (LMI) persons; 2) aid in the prevention or elimination of slums or blight; and/or 3) meet an urgent need.

The HOME Program, authorized by the National Affordable Housing Act of 1990, also provides formula grants to units of government. The HOME Program was designed to facilitate partnerships between units of governments and private and non-profit sectors to expand the availability of affordable housing. A minimum of 15 percent of HOME Program funds are set aside for non-profits and Community Housing Development Organizations (CHDOs) to further affordable housing efforts. HOME funds require a 25 percent match from a non-federal source, and historically the City has received a 50 percent waiver of its match obligation due to fiscal distress, thus its match requirement is 12.5 percent.

ESG priorities are:

- Street outreach – targeted and combined with housing placement and supportive services
- Emergency shelters – with case management focused on housing solutions
- Rapid rehousing – financial assistance and relocation/stabilization services designed to assist homeless households to move into housing
- Prevention – financial assistance and stabilization services designed to assist at-risk households remain in suitable and appropriate housing

Eligible uses of ESG funds may only pay costs directly related to: street outreach, emergency shelter essential services, shelter rehabilitation and renovation, shelter operations, homelessness prevention, rapid re-housing housing, relocation and stabilization, financial assistance, rental assistance and service costs, case management, Homeless Management Information System (HMIS) costs, and administrative costs.

The purpose of the HOPWA grant is to provide housing and supportive services to individuals with HIV/AIDS and their families. Eligible uses of the funds include mortgage, utility, and rent assistance, supportive services, acquisition, rehabilitation, operation, and lease of facilities that provide housing, master leasing, emergency vouchers, housing information, and administrative costs.

Anticipated Resources

Table 5 – Expected Resources – Priority Table

Program	Source of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
CDBG	Public - Federal	\$15,086,728	\$500,000	\$0	\$15,586,728	\$29,898,996
Use of Funds: acquisition, administration and planning oversight, economic development, housing, public improvements, public services						
Narrative Description: Funds will be used for acquisition, relocation, and demolition to support affordable housing development. Revitalization activities include loans and grants to for profit and nonprofit developers for acquisition, relocation, and demolition to support affordable housing development, funds for Community Based Development Organizations (CBDOs) for mixed-use development with affordable housing and commercial/retail space, and housing rehabilitation. Public service funds will be available for youth, childcare, and community court services. Public facility funds will be used to perform public facility and infrastructure improvements. Funds will be used to pay administrative costs for staff working in CDBG & HOME activities.						

Program	Source of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOME	Public - Federal	\$5,897,968	\$500,000	\$0	\$6,397,968	\$15,881,633
Use of Funds: acquisition, homebuyer assistance, homeowner rehab, multifamily rental new construction, multifamily rental rehab, new construction for ownership, tenant based rental assistance (TBRA)						
Narrative Description: Funds will be used for housing development with CHDOs and other qualified developers. Specific services covered are housing rehabilitation, the affordable housing portion of mixed-use developments with affordable housing, down payment, principle reduction and closing cost assistance for homebuyers. Funds will be used to pay administrative costs for staff working in HOME activities.						

Program	Source of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
HOPWA	Public - Federal	\$7,943,508	\$0	\$0	\$7,943,508	\$12,812,111
Use of Funds: permanent housing in facilities, permanent housing placement, short term or transitional housing facilities (including emergency vouchers), master leasing, STRMU, supportive services, TBRA						
Narrative Description: HOPWA funds will be used to provide housing, housing information, and supportive services for persons living with AIDS in the Dallas EMSA. Grant funds may also be used for administrative costs and other eligible activities as needs arise.						

Program	Source of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
ESG	Public - Federal	\$1,290,230	\$0	\$0	\$1,290,230	\$2,445,022
Use of Funds: Conversion and rehab for transitional housing, Financial Assistance, Overnight shelter, Rapid rehousing (rental assistance), Rental Assistance Services, Transitional housing, Street outreach, HMIS						
Narrative Description: Funds have been allocated to provide services designed to meet the immediate needs of unsheltered homeless by connecting them with emergency shelter, housing, and/or critical health services. Also covers cost to renovate and operate emergency shelters designed to increase the quantity and quality of temporary shelters provided to homeless people. Provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium rental assistance. Also fund services designed to move homeless persons quickly to permanent housing through housing relocation and stabilization services, and for program administration and data collection through HMIS.						

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Leveraging federal funds allows more clients to be served and benefit from the programs offered by the City and its in-kind partnerships. Federal funds will be used in conjunction with funds from local lenders and private equity for development of affordable housing. Cities are required to make match contributions under the HOME program. The annual non-federal match obligation must be at least 25 percent of HOME expenditures drawn during the program year (less those expenditures not requiring match). In March 2021, HUD published the HOME Match Reduction list - the City of Dallas qualified for a 50 percent reduction of its required HOME match contribution based on fiscal distress, making its liability equal to 12.5 percent of the total HOME funds drawn during the fiscal year.

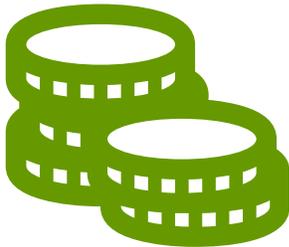
City general funds and General Obligation Bond funds could be used as leverage and match, when using CDBG and HOME funds for development of affordable housing, mixed-use developments, and infrastructure in CDBG-eligible areas. Additionally, private financing for homebuyer assistance, housing development, construction, and home repairs could be counted towards leveraging and match. The appropriate language for match will be in the agreements with the developers who are providing the match contributions, when applicable.

The Dallas Housing Finance Corporation (DHFC) provides tax exempt bonds to finance a portion of the costs to develop affordable housing, partners with affordable housing developers, and takes ownership interest in residential developments. Low-Income Housing Tax Credits and Tax Increment financing are also available for use in conjunction with HOME funds to develop affordable housing.

Section 108 funds may be used as subordinate gap financing for private and/or nonprofit developers who would otherwise lack private funding for project development. A developer must have, at a minimum, a contingency commitment for a loan for development financing from a lender acceptable to the City or be able to substantiate its ability to provide other sufficient

financial resources from private lenders, equity, local, state, or other federal funds to support development costs.

Emergency Solutions Grant (ESG) grant regulations require that grant funds be matched dollar-for-dollar (100% match). The City matches ESG funds dollar-for-dollar through cash sources (including federal, state, and local grant funds, as well as other foundation or other private funds) and non-cash sources (such as the value or fair rental value of any donated materials or building, value of any lease on a building, salary paid to staff to carry out a program, and value of the time and services contributed by volunteers to carry out the ESG program at a rate consistent with that ordinarily paid for similar work).



There are no matching requirements for Housing Opportunities for Persons with AIDS (HOPWA) funding. However, leveraging for the HOPWA grant comes primarily through Ryan White HIV/AIDS program funds and, to a lesser extent, through the State of Texas HIV Services Grant. HOPWA funds are used locally to provide housing assistance and housing-related support, which is not typically funded by local Ryan White funds. Ryan White funds are used to provide core medical services (like outpatient medical, medical case management, medication assistance, insurance assistance, dental care, mental

health and substance use treatment, among others) and support services (like comprehensive case management, transportation, and food pantry) for persons living with HIV/AIDS. The community leverages resources to the greatest extent possible and avoids duplication of efforts by using HOPWA funds primarily for housing and Ryan White and other federal and state funds primarily for medical care, support services, and HIV prevention.

The City leverages housing investments with economic development, transportation, and other infrastructure investments, so that improvements serve residents in their primary function, but support other goals of the City. The City's Comprehensive Housing Policy, as amended, is based on the MVA.

The Dallas Transit-Oriented-Development (TOD) Tax Increment Financing (TIF) Initiative promotes mixed use neighborhood development, in conjunction with housing development, that meets the needs of each respective community. Development has an emphasis on workforce housing, mixed-income housing, and mixed-use development. Catalyst sites within each station area have focal points for development and redevelopment activity. Station Area plans have been developed for the four areas and represent extensive collaboration between the City, advisory committees and planning consultants, broad public outreach, evaluation of existing conditions, and current market and development research. The plans include an in-depth analysis of potential catalyst projects for each station area, new adaptive reuse ideas, and recommended strategies and actions related to funding, outreach, zoning, transportation, and community development. Development in TOD districts balance the increment generated across sub-districts, targeting areas with the greatest need. A portion of the increment generated in one district may be used to supplement development in another. All projects follow TOD TIF best practices: place-making, encouragement and planning for density, and good urban design.

The City of Dallas also expects to leverage other resources in the coming year, including, but not limited to:

- **City of Dallas Bond Funds** - \$20 million in bond funds approved by Dallas voters in November 2017 for permanent, supportive, and transitional housing facilities for the homeless – which are expected to be leveraged with other public and private funding to create new housing and facilities over the next three to five years. On January 27, 2021, City Council authorized \$3.3 million in bond funds for renovation at the St. Jude Center – Park Central project with Catholic Charities, to provide 180 units of permanent supportive housing for persons experiencing homelessness. On June 23, 2021, City Council voted to allocate \$2,845,273 in bond funds to CitySquare and Family Gateway for property renovations as the awarded property managers at the City-owned Miramar hotel and Candlewood hotel respectively (described further below). It is expected that some, if not all, of these bond funds will be deployed in the coming year.
- **City of Dallas General Funds** – estimated to be approximately \$12.1 million for the upcoming year, including (1) support for the operation of the Bridge Homeless Assistance Center (\$3.4 million in City General Funds and \$1.0 million provided by Dallas County) (2) street outreach and homeless encampment resolution (\$2.1 million) (3) a landlord subsidized leasing program (\$1.3 million), (4) supportive housing for seniors (\$250,000), (5) inclement weather shelter (\$400,000), (6) homeless system enhancements (\$250,000) (7) homeless diversion (\$650,000), and (8) \$625,000 for other homeless support activities.
- **U.S. Department of Treasury Consolidated Appropriated Action of 2021** – Funds in the amount of \$40,700,000, received by the City of Dallas to provide emergency rental and utility assistance services through subrecipient agreements to individuals directly and indirectly impacted by the COVID-19 pandemic
- **Texas Department of Housing and Community Affairs (“TDHCA”) Community Development Block Grant Program** - estimated approximately \$3,382,585 for the implementation of the Texas Emergency Rental Assistance Program (“TERAP”) and Texas Eviction Diversion Program (“TEDP”)
- **U.S. Department of Housing and Urban Development** – estimated to be approximately \$2.3 million in Lead Based Paint Hazard Control Grant and Healthy Homes Supplemental Grant for the remediation of lead and other eligible hazards in homes with children under 6 years of age and built before 1978.
- **Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant funds** – estimated to be \$792,800 from the general allocation, as well as an additional allocation of \$270,554 set aside to address youth homelessness.
- **Texas Health and Human Services Commission (THHSC) Healthy Community Collaborative (HCC) grant funds** are not anticipated this funding cycle but the City has identified alternative resources to fund the providing of housing and services for homeless persons dealing with mental health and/or substance use disorders.

- **Emergency Solutions Grant (ESG) CARES Act grant funds** – Remaining amount of the \$21,104,468 in ESG grant funds under the Coronavirus Aid, Recovery, and Economic Security Act (CARES) Act will continue to be used to support homeless assistance efforts to prevent, prepare for, and respond to coronavirus.
- **American Rescue Plan Act of 2021 (ARP) HOME Homelessness Assistance and Supportive Services Program (HASS) grant funds** - \$21,376,123 in APR funds allocated to the City of Dallas under the HOME Investment Partnership Program to provide assistance for individuals or families who are homeless, at risk of homelessness, fleeing domestic violence, populations with the greatest risk of housing instability, and veterans. A portion of these funds are anticipated to be used to fund the Dallas Real Time Rapid Rehousing (DRTRR) Big Surge. The City’s Office of Homeless Solutions has also held provider listening sessions to identify gaps in the homeless response system that could be filled with these funds, and is participating in technical assistance opportunities, but awaits further guidance from HUD.
- **Housing Opportunities for Persons with AIDS (HOPWA) Competitive grant funds** – a three-year grant for \$746,853 through September 30, 2022 (approximately \$248,951 per year) to provide housing for persons living with HIV who are on parole in the City of Dallas, and an additional \$83,282 in HOPWA Competitive funds awarded under the CARES Act.
- **Housing Opportunities for Persons with AIDS (HOPWA) CARES Act grant funds** – Remaining amount of the \$1,088,138 in HOPWA formula grant funds and \$83,282 in HOPWA competitive grant funds under the Coronavirus Aid, Recovery, and Economic Security Act (CARES) Act will continue to be used to support efforts to serve persons living with HIV to prevent, prepare for, and respond to coronavirus.

The City’s Office of Homeless Solutions continues to seek out additional public and private funding opportunities in support of homeless initiatives. For example, a small amount of funds has been received from the Texas Ending Homelessness Fund, which is funded through donations on Texas vehicle registrations and administered by TDHCA. Engaging with the private philanthropic community to support homeless initiatives is also a goal for the Dallas Area Partnership to End and Prevent Homelessness, a local government corporation formed by the City of Dallas and Dallas County to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City’s Urban Land Bank Demonstration Program acquires unproductive, vacant, and developable lots for the creation of affordable for sale and rental housing development, as well as, community purpose activities. The Land Bank helps reduce unproductive expenditures and increase local government revenues. This process is implemented utilizing the tax foreclosure process. A property must meet specific criteria to be considered for Land Bank use: the property owner must owe at least five years in back taxes and the total taxes and non-tax liens must be greater than the Appraisal District’s value of the property. The Land Bank will purchase the

properties from a private sheriff's sale, maintain the properties, and assemble groups of parcels for sale to for-profit and nonprofit developers.

All parcels will be conveyed with a right of reverter so that if the qualified participating developer does not apply for a construction permit and close on any construction financing within the three-year period following the date of the conveyance of the property from the Land Bank to the qualified participating developer, the property will revert to the Land Bank for subsequent resale to another qualified participating developer or conveyance to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. If a property is not sold within four years to a qualified organization or a qualified participating developer, the property will be transferred from the Land Bank to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. A property may be transferred to the taxing units before completion of the four-year period if the Land Bank determines that the property is not appropriate for residential or commercial development. Criteria for the development of affordable housing projects, includes the following:

For Sale Occupancy Restrictions for Urban Land Bank Demonstration Program Properties

- At least 25 percent of those land bank properties must be deed restricted for sale to households with gross household incomes not greater than 60 percent of the area median family income, adjusted for household size; and
- Not more than 30 percent of those land bank properties may be deed restricted for sale to household with gross household incomes greater than 80 percent of the area median family income, adjusted for household size.

Rental Housing Occupancy Restrictions for Urban Land Bank Demonstration Program Properties

- 100 percent of the rental units must be occupied by households with incomes not greater than 60 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-TX HUD Metropolitan statistical area, as determined annually by HUD;
- 40 percent of the units must be occupied by households with incomes not greater than 50 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD; or
- 20 percent of the units be occupied by households with incomes not greater than 30 percent of area median family income, based on gross household income, adjusted for household size, for the Dallas-Fort Worth-Arlington metropolitan statistical area, as determined annually by HUD.

The City will take advantage of opportunities to leverage other resources, including private and public funding for mixed income developments.

Discussion

The City leverages housing investments with economic development, transportation, and other infrastructure investments, so that improvements serve residents and support other goals of the City.

As described in more detail later in this plan, the City of Dallas owns the property located at 1818 Corsicana, Dallas, Texas, which is known as The Bridge Homeless Assistance Center. Though owned by the City of Dallas, the facility is operated and managed by Bridge Steps, a private non-profit organization. The Bridge provides day and night shelter services for persons experiencing homelessness and is an integral to the delivery of homeless services and meeting the needs of homeless persons in the community.

On December 9, 2020, Dallas City Council authorized acquisition in the amount of \$3.5 million for the Miramar Hotel, approximately 35,133 square feet of commercially improved land located near the intersection of Fort Worth Avenue and North Plymouth Road for the COVID-19 Supportive Housing Project in the amount of \$3.5 million for 45 beds. Also, on December 9, 2020, Council authorized acquisition in the amount of \$6.6 million for the Candlewood Suites, approximately 72,032 square feet of commercially improved land located in Collin County for the COVID-19 Supportive Housing Project for 200 beds. On June 23, 2021, Council authorized two-year contracts with CitySquare and Family Gateway, respectively, for property management, supportive services and renovations at the properties.

AP-20 Annual Goals and Objectives

Goals Summary Information

Table 6 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services - Youth Programs	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$1,501,424	Public service activities for Low/Moderate Income Housing Benefit: 3,132 Persons Assisted
2	Public Service - Community Court	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	CDBG: \$763,739	Public service activities for Low/Moderate Income Housing Benefit: 950 Persons Assisted
3	Housing Needs - Dallas Home-Buyer Assistance Program	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$400,000 HOME: \$400,000	Direct Financial Assistance to Homebuyers: 20 Households Assisted
4	Housing Needs Home Improvement and Preservation	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$4,654,038	Homeowner Housing Rehabilitated: 35 Household Housing Unit
5	Housing Needs - Residential Development (RDALP)	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	CDBG: \$2,894,000	Homeowner Housing Added: 20 Household Housing Unit
6	Public Facilities and Improvements	2019	2023	Non-Housing Community Development	Dallas citywide	Public Improvement and Infrastructure	CDBG: \$2,400,000	Public Facility/Infrastructure Activities for Low/Moderate Income Housing Benefit: 35,400 Persons Assisted

7	Housing Needs - CHDO Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$1,050,000	Homeowner Housing Added: 14 Household Housing Unit
8	Housing Needs - Housing Development Loans	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOME: \$4,358,172	Homeowner Housing Added: 80 Household Housing Unit
9	Homeless Services- Shelter Operations	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$538,680	Homeless Person Overnight Shelter: 2,800 Persons Assisted
10	Homeless Services - Street Outreach	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$177,682	Public service activities for Low/Moderate Income Housing Benefit: 330 Persons Assisted
11	Homeless Services - Rapid-Housing	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$238,782	Tenant-based rental assistance/ Rapid Rehousing: 40 Households Assisted
12	Homeless Services - Prevention	2019	2023	Homeless	Dallas citywide	Homelessness	ESG: \$246,086	Homelessness Prevention: 102 Persons Assisted
13	Other Housing - HIV Rental Assistance	2019	2023	Non-Homeless Special Needs	Dallas citywide	Affordable Housing	HOPWA: \$4,455,852	Housing for People with HIV/AIDS added: 715 Household Housing Unit
14	Other Housing - HIV Facility Based Housing	2019	2023	Affordable Housing	Dallas citywide	Affordable Housing	HOPWA: \$2,640,000	HIV/AIDS Housing Operations: 260 Household Housing Unit

15	Other Housing - Housing Placement & Support Services	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	HOPWA: \$97,400	Public service activities for Low/Moderate Income Housing Benefit: 25 Households Assisted
16	Other Housing - Housing Information/ Resource Identification	2019	2023	Non-Housing Community Development	Dallas citywide	Public Services	HOPWA: \$150,000	Public service activities for Low/Moderate Income Housing Benefit: 175 Households Assisted
17	Program Administration, Fair Housing, Oversight	2019	2023	Administration, Fair Housing, and Oversight	Dallas citywide	Compliance Monitoring and Program Oversight	CDBG: \$2,973,527 HOPWA: \$600,256 HOME: \$589,796 ESG: \$89,000	Other

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):



The City's priorities have been identified in accordance with current market conditions and the amended Comprehensive Housing Policy, which includes increasing the supply of quality, affordable, mixed-income housing.

The Dallas Housing Authority (DHA) addresses most rental housing needs of the very low-income segment of the City's population. DHA's current strategic plan includes: maximizing the number of affordable units available to the Public Housing Authority within its current resources, increasing the number of affordable housing units, targeting available assistance to families at or below 50 percent Area Median Income (AMI), targeting available assistance to the elderly and disabled, increasing the awareness of PHA resources among families of races and ethnicities experiencing disproportionate needs, and conducting activities to affirmatively further fair housing.

The City intends to use available resources to provide affordable housing options during FY 2021-22 to assist extremely low-income, low-income, and moderate-income families as follows:

One-year goals for the number of households to be supported using the resources available at the city level:

Homeless:	40
Non-Homeless:	169
Special Needs:	660
TOTAL:	869

One-year goals for the number of households to be supported with available resources at the city level (by strategy):

Rental Assistance:	700
Production of New Units:	114
Rehabilitation of Existing Units:	35
Acquisition of Existing Units:	20
TOTAL:	869

Goal Descriptions

Table 7 – Goal Descriptions

	Goal Name	Public Services - Youth Programs
1	Goal Description	<p>Provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide child care subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies.</p> <p>Program provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social, emotional and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 26 elementary schools located throughout the City.</p>
	Goal Name	Public Service - Community Court
2	Goal Description	<p>Provide neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact.</p>
	Goal Name	Housing Needs - Dallas Home-buyer Assistance Program
3	Goal Description	<p>Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$40,000.</p>
	Goal Name	Housing Needs Home Improvement and Preservation
4	Goal Description	<p>Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program is a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low- and moderate-income homeowners needing minor repairs not exceeding \$10,000; 2) a rehabilitation forgivable loan program for low- and moderate-income homeowners needing up to \$50,000 in rehabilitation; and 3) a reconstruction loan program for low- and moderate-income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans may vary based on the borrower's income, need and debt capacity. Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.</p>

	Goal Name	Housing Needs - Residential Development (RDALP)
5	Goal Description	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year.
	Goal Name	Public Facilities and Improvements
6	Goal Description	Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for: <ul style="list-style-type: none"> • Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another. • Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; May also include eligible projects to support housing development.
	Goal Name	Housing Needs - CHDO Development Loans
7	Goal Description	Provide loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. Provide operational support to assist with the development and management of CHDO projects. Operational assistance cannot exceed 50% of the CHDO's agency budget or \$50,000 (whichever is less). Certified CHDO submit applications for funding.
	Goal Name	Housing Needs - Housing Development Loans
8	Goal Description	Provide for profit and nonprofit organizations with loans for the development of single-family housing one- to-four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year.
	Goal Name	Homeless Services- Shelter Operations
9	Goal Description	Provide (i) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.

10	Goal Name	Homeless Services - Street Outreach
	Goal Description	Provide direct services designed to meet the immediate needs of unsheltered homeless people by connecting them with emergency shelter, housing, and/or critical services.
11	Goal Name	Homeless Services - Rapid-Housing
	Goal Description	Provide rapid re-housing services to persons who are homeless, including housing relocation and stabilization services, financial assistance, and rental assistance.
12	Goal Name	Homeless Services - Prevention
	Goal Description	Provide services designed to prevent an individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services and short-and/or medium-term rental assistance.
13	Goal Name	Other Housing - HIV Rental Assistance
	Goal Description	Provide financial assistance and staff costs for emergency short-term rent/mortgage/utility assistance and long-term tenant-based rental assistance to persons with HIV/AIDS and their families who live in eligible metropolitan area.
14	Goal Name	Other Housing - HIV Facility Based Housing
	Goal Description	Provide housing operation costs (including lease, maintenance, utilities, insurance and furnishings) and support services at facilities that aid persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.
15	Goal Name	Other Housing - Housing Placement & Support Services
	Goal Description	Provide supportive services to persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area, including hospice and respite care for affected children.
16	Goal Name	Other Housing - Housing Information/Resource Identification
	Goal Description	Provide housing navigation services consisting of a housing resource center with direct one-on-one housing referral assistance and online searchable housing database and web resources, as well as HMIS client level data collection for persons with HIV/AIDS and their families who live in the Dallas eligible metropolitan area.

	Goal Name	Program Administration, Fair Housing, Oversight
17	<p>Goal Description</p>	<p>Funds are budgeted to pay salary and operating costs to provide housing discrimination investigations, conduct studies such as the Assessment of Fair Housing and the Analysis of Impediments; fair housing education outreach, and enforcement; resident referrals through the Fair Housing and Human Rights Office. Staff includes the Administrator, Compliance Manager, Conciliator, Investigators, and Administrative Support.</p> <p>Budget & Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen (15)-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.</p> <ul style="list-style-type: none"> • HUD Environmental Review - Budget & Management Services. Provides compliance for City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas. • Provide salary and operational support of employees to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts. • Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program. • Provide monitoring and evaluation of contracts and other program activities, and well as other services designed for the planning and execution of Emergency Solutions Grant (ESG) activities to include, general management, oversight, coordination, training on ESG requirements, Consolidated Plan preparation and amendments, and Environmental Review records. • Provide administrative oversight, evaluation, technical assistance, and HMIS client-level data collection for grant funds and program activities.

Projects

AP-35 Projects – 91.220(d)

Introduction

The projects in Table 8 were identified using information collected and analyzed from many different sources including, but not limited to:

- Community meetings/resident participation opportunities
- Social service providers
- Public and private housing development agencies
- City planning activities (Planning & Urban Design, Fair Housing Assessment, Market Valuation Analysis, and Housing Policy Forums)
- Community Development Commission
- City Council actions

Projects

Table 8 – Project Information

#	Project Name
1	Early Childhood and Out-of-School Time Services Program
2	Out of School Time Program – School Sites
3	Community Court Program
4	Dallas Homebuyers Assistance Program (DHAP)
5	Home Improvement and Preservation (HIPP)
6	Support for Home Improvement and Preservation (HIPP)
7	Residential Development Acquisition Loan Program
8	Public Facilities and Improvements
9	Fair Housing Division
10	Citizen Participation/CDC Support/HUD Oversight
11	HUD Environmental Review
12	Community Care Management Support
13	Housing Management Support
14	HOME - Community Housing Development Organization Development (CHDO) Loan Program
15	HOME - CHDO Loan Program – Operational Support
16	HOME - Program Administration
17	HOME - Dallas Homebuyers Assistance Program (DHAP)
18	Housing Development Loan Program/For Sale and Rental Program
19	ESG21 City of Dallas
20	HOPWA - 2021-2024 City of Dallas TXH21F001 (City)
21	HOPWA - 2021-2024 Dallas County Health and Human Services TXH21F001 (Dallas City)
22	HOPWA - 2021-2024 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH21F001 (ASD)
23	HOPWA - 2021-2024 Legacy Counseling Center, Inc. TXH21F001 (Legacy)
24	HOPWA - 2021-2024 My Second Chance, Inc. TXH21F001 (MSC)
25	HOPWA - 2021-2024 Health Services of North Texas, Inc. TXH21F001 (HSNT)
26	HOPWA - 2021-2024 Open Arms, Inc. dba Bryan's House TXH21F001 (Open Arms)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's priorities for the FY 2021-22 Annual Action Plan have been identified in accordance with current market conditions, the Mayor's Poverty Task Force report, and the amended Comprehensive Housing Policy. These priorities plan to use:

- CDBG public services funds to address the drivers of poverty, with focus on reducing and eliminating barriers to work and other eligible services deemed a priority by the City
- CDBG Housing funds consistent with the City's Comprehensive Housing Policy to create new homeowners through the homebuyer assistance program and to preserve existing housing through rehabilitation and/or reconstruction of single-family and multi-family units
- CDBG funds for public facilities and infrastructure needs in eligible areas, including in racially or ethnically concentrated areas of poverty
- CDBG funds for fair housing, planning, and program administration
- HOME funds consistent with the City's Comprehensive Housing Policy and include using up to the maximum 10 percent allowed for program administration and minimum 15 percent set-aside for CHDOs
- ESG funds in consultation with the Continuum of Care, consistent with the Office of Homeless Solutions Strategy Plan, and for program administration
- HOPWA funds consistent with priorities established by the Ryan White Planning Council of the Dallas AREA (RWPC) and with needs identifies in the RWCP Comprehensive HIV Needs Assessment and for program administration

Funding allocations based on geography for CDBG and HOME are addressed in the amended Comprehensive Housing Policy. Policy considered neighborhood and organization involvements resulting in three Reinvestment Areas. Programs will be available citywide; however, CHDO development, new construction single family, and new construction/rehab multifamily activities may be prioritized in three market types (reinvestment areas): redevelopment areas, stabilization areas, and emerging market areas.

AP-38 Project Summary

Project Summary Information

Table 9 – Project Information

1	Project Name	Early Childhood and Out-of-School Time Services Program		
	Target Area	Dallas citywide		
	Goals Supported	Public Services - Youth Programs		
	Needs Addressed	Public Services		
	Funding	CDBG: \$650,000		
	Description	Provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide child care subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 332 children. Funding includes salary-related costs for the one position (Human Program Specialist), subsidies, and other operating cost.		
	Target Date	9/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate-income working parents and adolescent parents who are attending school. An estimated 332 families will benefit from this childcare service program.		
	Location Description	West Dallas Multipurpose Center	2828 Fish Trap Road	75212
		Open Arms, dba Bryan’s House	3610 Pipestone Road	75212
	Vogel Alcove	1738 Gano Street	75216	
	Additional subrecipient(s) pending RFP process			
Planned Activities	Provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide child care subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 332 children.			

		Funding includes salary-related costs for the one position (Human Program Specialist), subsidies, and other operating cost.		
2	Project Name	Out of School Time Program – School Sites		
	Target Area	Dallas citywide		
	Goals Supported	Public Services - Youth Programs		
	Needs Addressed	Public Services		
	Funding	CDBG: \$851,424		
	Description	<p>Program provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 26 elementary schools located throughout the City. Summer programming is only available Monday through Thursday, since school sites are closed on Fridays during summer months. Approximately 2,800 youth will benefit from the Out of School Time program at elementary school sites (over 60% from single-parent households). Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming. Annually, 2,800 children are estimated to be served at up to 26 elementary school sites (formerly Outreach After-School/Summer Program) Sites may be added or removed during school year.</p>		
	Target Date	9/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate-income, single parent-families are targeted: 2,800 youth will benefit from this out-of-school and summer program.		
	Location Description	Bayles Elementary	2444 Telegraph Avenue	75228
		Harrell Budd Elementary	2121 S. Marsalis Avenue	75216
	César Chávez Learning Center	1710 N. Carroll Avenue	75204	
	Julian T. Saldivar Elementary	9510 Brockbank Drive	75220	
	B.H. Macon Elementary	650 Holcomb Road	75217	
	Leila P. Cowart Elementary	1515 S. Ravinia Drive	75211	
	Highland Meadows Elementary	8939 Whitewing Lane	75238	
	L.L. Hotchkiss Elementary	6929 Town North Drive	75231	
	Nancy Moseley Elementary	10400 Rylie Road	75217	
	Edwin J. Kiest Elementary	2611 Healy Drive	75228	
	Lida Hooe Elementary	2419 Gladstone Drive	75211	
	Louise Wolff Kahn Elementary	610 N. Franklin Street	75211	
	Nancy Cochran Elementary	6000 Keeneland Pkwy	75212	
	Ascher Silberstein Elementary	5940 Hollis Avenue	75227	
	John W. Runyon Elementary	10750 Cradlerock Drive	75217	
	Clinton P. Russell Elementary	3031 S. Beckley Avenue	75224	
	David G. Burnet Elementary	3200 Kinkaid Drive	75220	
	John Q. Adams Elementary	8239 Lake June Road	75217	
	Martin Weiss Elementary	8601 Willoughby Blvd	75232	
	Jack Lowe Sr. Elementary	7000 Holly Hill Drive	75231	
	Casa View Elementary	2100 N. Farola Drive	75228	
	William Blair Elementary	7720 Gaylen Drive	75217	
	Edna Rowe Elementary	4918 Hovenkamp Drive	75227	
	John Neely Bryan Elementary	2001 Deer Path Drive	75216	
Planned Activities	Program provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social and life skill activities in			

		needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.
4	Project Name	Dallas Homebuyers Assistance Program (DHAP)
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Dallas Home-buyer Assistance Program
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$400,000
	Description	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$40,000. City staff will administer this program. Project implemented in conjunction with DHAP HOME (Project No. 17).
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 20 households with income up to 80% of AMFI will benefit from this program
	Location Description	Dallas City Hall 1500 Marilla St., Room 6CN 75201
Planned Activities	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt.	
5	Project Name	Home Improvement and Preservation (HIPP)
	Target Area	Dallas citywide
	Goals Supported	Housing Needs Home Improvement and Preservation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$3,094,038
Description	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low- and moderate-income homeowners needing minor repairs not	

		exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation forgivable loan program for low- and moderate-income homeowners needing up to \$50,000 in rehabilitation; and 3) a reconstruction loan program for low- and moderate-income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower’s income, need and debt capacity.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 35 household with income up to 80% AMFI.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide an all-inclusive repair and rehabilitation program for single-family owner-occupied housing units, and landlord/rental multi-family units. Home Improvement and Preservation Program (HIPP) will be offered as a comprehensive program with three components with the purpose of making needed improvements and preserving affordable housing: 1) a Minor Home Repair grant program for low- and moderate-income homeowners needing minor repairs not exceeding \$10,000 (\$5,000 from the City and \$5,000 from the participating nonprofit; 2) a rehabilitation forgivable loan program for low- and moderate-income homeowners needing up to \$50,000 in rehabilitation; and 3) a reconstruction loan program for low- and moderate-income homeowners needing up to \$160,000 to reconstruct their home. The terms of assistance for the loans will vary based on the borrower’s income, need and debt capacity.
6	Project Name	Support for Home Improvement and Preservation (HIPP)
	Target Area	Dallas citywide
	Goals Supported	Housing Needs Home Improvement and Preservation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,560,000
	Description	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted for salary and operational support of employees to manage and administer the HIPP Program.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide direct service and delivery staff to implement the Home Improvement and Preservation (HIPP) program.
7	Project Name	Residential Development Acquisition Loan Program
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Residential Development (RDALP)
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$2,894,000
	Description	Provides for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low-income households at 80% or below AMFI. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process Notice of Funding Availability (NOFA), Request for Proposals (RFP), or Request for Applications (RFA) to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA, RFP, or RFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established

		City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 20 households with income up to 80% of AMFI.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6DN 75201
	Planned Activities	Provide for profit and nonprofit organizations with loans and grants for acquisition, relocation, and demolition to support affordable housing development for low-income households at 80% or below Area Median Family Income. Eligible costs may include but are not limited to predevelopment, relocation, demolition, acquisition and related costs. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HUD funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long term affordability restrictions are required for every funded project based on subsidy amounts.
8	Project Name	Public Facilities and Improvements
	Target Area	Dallas citywide
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Improvement and Infrastructure
	Funding	CDBG: \$2,400,000
	Description	Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) and other community priority areas for: 1. Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd. from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900-3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.; 2. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; 3. Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	An estimated total number of 35,400 Dallas residents will be impacted and benefit from the proposed infrastructure and public improvements.
	Location Description	Dallas City Hall 1500 Marilla Street Rooms 4FS and 6DN 75201
Planned Activities	Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) and other community priority areas for: 1. Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd. from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy	

	Planned Activities	Budget & Management Services – Grants Administration Division serves as the City’s primary liaison to HUD. Funds are budgeted to pay salary and operating costs for overall administration and coordination of budget development, citizen participation, reporting and compliance for Consolidated Plan grants. Responsibilities also include facilitator for fifteen-member advisory committee appointed by the City Council. Staff includes Managers, Financial Analysts, Compliance Specialists, IDIS Coordinator, and Administrative Support.		
11	Project Name	HUD Environmental Review		
	Target Area	Dallas citywide		
	Goals Supported	Program Administration, Fair Housing, Oversight		
	Needs Addressed	Compliance Monitoring and Program Oversight		
	Funding	CDBG: \$199,737		
	Description	HUD Environmental Review - Budget & Management Services. Provides compliance for City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.		
	Target Date	9/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	N/A: HUD Environmental Review - Budget & Management Services provides compliance for HUD Environmental Review requirements. Funds are budgeted to pay salary and operating costs.		
	Location Description	Dallas City Hall	1500 Marilla Street, Room 4FS	75201
	Planned Activities	HUD Environmental Review - Budget & Management Services. Provides compliance for City’s “responsible entity” designation with HUD, Part 58 environmental review requirements for all HUD funded projects, including Continuum of Care, Dallas Housing Authority, and nonprofits within the city limits of Dallas.		
12	Project Name	Community Care Management Support		
	Target Area	Dallas citywide		
	Goals Supported	Program Administration, Fair Housing, Oversight		
	Needs Addressed	Compliance Monitoring and Program Oversight		
	Funding	CDBG: \$203,390		
	Description	Provide salary and operational support of employees to manage and administer CDBG-funded Community Care-based Public Services Programs and sub-recipient contracts.		
	Target Date	9/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted for salary and operational support of employees to manage and administer CDBG-funded Community Care-based Public Services Programs and contracts.		
	Location Description	Dallas City Hall	1500 Marilla Street, Room 6BN	75201
	Planned Activities	Provide salary and operational support of employees to manage and administer CDBG-funded Community Care-based Public Services Programs and sub-recipient contracts.		
13	Project Name	Housing Management Support		
	Target Area	Dallas citywide		
	Goals Supported	Program Administration, Fair Housing, Oversight		
	Needs Addressed	Compliance Monitoring and Program Oversight		
	Funding	CDBG: \$1,027,146		
	Description	Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.		

	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Funds are budgeted for operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide operational support for the management and administration for servicing of the CDBG programs which are housing based. Staff activities include budgeting and compliance monitoring. CDBG funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, and Home Improvement and Preservation Program.
14	Project Name	HOME-Community Housing Development Organization Development (CHDO) Loan Program
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - CHDO Development Loans
	Needs Addressed	Affordable Housing
	Funding	HOME: \$900,000
	Description	Provide loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 14 household/housing units up to 80% of the Area Median Family income will benefit from this program.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide loans to City-certified Community Housing Development Organizations (CHDOs) to develop affordable housing for low- and moderate-income households earning 80% or below of Area Median Family Income. Funds can be used for predevelopment, acquisition, construction and substantial rehabilitation costs associated with the production of affordable housing. CHDOs may act as owners, developers or sponsors of affordable homeownership or rental housing developments. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to certified CHDOs during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts. (15% minimum).
15	Project Name	HOME - CHDO Loan Program – Operational Support
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - CHDO Development Loans
	Needs Addressed	Affordable Housing
	Funding	HOME: \$150,000

	Description	Operational support may be provided to assist with the development and management of CHDO projects. Operational assistance cannot exceed 50% of the CHDO's agency budget or \$50,000 (whichever is less). Certified CHDO submit applications for funding.		
	Target Date	9/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Provide operational support for the administration and servicing of the HOME- CHDO Loan Program.		
	Location Description	Dallas City Hall	1500 Marilla Street, Room 6CN	75201
	Planned Activities	Operational support may be provided to assist with the development and management of CHDO projects. Operational assistance cannot exceed 50% of the CHDO's agency budget or \$50,000 (whichever is less). Certified CHDO submit applications for funding.		
16	Project Name	HOME-Program Administration		
	Target Area	Dallas citywide		
	Goals Supported	Program Administration, Fair Housing, Oversight		
	Needs Addressed	Compliance Monitoring and Program Oversight		
	Funding	HOME: \$589,796		
	Description	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.		
	Target Date	9/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	N/A: Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.		
	Location Description	Dallas City Hall	1500 Marilla Street, Room 6CN	75201
Planned Activities	Provide operational support for the administration and servicing of the HOME programs which are housing based. Staff activities include compliance monitoring, payment processing and budgeting. HOME funded programs include, but are not limited to, Dallas Homebuyer Assistance Program, CHDO Program, Housing and Development Loan Program.			
17	Project Name	HOME - Dallas Home-buyers Assistance Program (DHAP)		
	Target Area	Dallas citywide		
	Goals Supported	Housing Needs - Dallas Home-buyer Assistance Program		
	Needs Addressed	Affordable Housing		
	Funding	HOME: \$400,000		
	Description	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. City staff will administer this program. Project implementation in conjunction with Project 4 (CDBG DHAP).		
	Target Date	9/30/2022		
Estimate the number and type of families	An estimated 20 families/households with income of up to 80% of AMFI will benefit from this program.			

	that will benefit from the proposed activities	
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred, forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity.
18	Project Name	Housing Development Loan Program/For Sale and Rental Program
	Target Area	Dallas citywide
	Goals Supported	Housing Needs - Housing Development Loans
	Needs Addressed	Affordable Housing
	Funding	HOME: \$4,358,172
	Description	Provides for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include, but are not limited to, predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process: Notice of Funding Availability (NOFA), Request for Proposals (RFP), or Request for Applications (RFA) to make HOME funds available to private and nonprofit organizations. The NOFA, RFP, or RFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 80 low- and moderate-income households will be assisted.
	Location Description	Dallas City Hall 1500 Marilla Street, Room 6CN 75201
	Planned Activities	Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.
19	Project Name	ESG21 City of Dallas
	Target Area	Dallas citywide
	Goals Supported	Homeless Services- Shelter Operations Homeless Services - Street Outreach Homeless Services - Prevention Homeless Services - Rapid-Housing
	Needs Addressed	Homelessness
	Funding	ESG: \$1,290,230

	Description	FY 2021-22 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration.																					
	Target Date	9/30/2022																					
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3,272 individuals and families experiencing homelessness or at risk of homelessness will be assisted.																					
	Location Description	<table border="0"> <tr> <td>Dallas City Hall</td> <td>1500 Marilla, Room 2DN, 6BN, 4FS</td> <td>75201</td> </tr> <tr> <td>The Bridge</td> <td>1818 Corsicana St.</td> <td>75201</td> </tr> <tr> <td>Family Gateway, Inc.</td> <td>711 S. St. Paul St.</td> <td>75201</td> </tr> <tr> <td>Shelter Ministries of Dallas dba Austin Street Center</td> <td>2929 Hickory St.</td> <td>75226</td> </tr> <tr> <td>The Salvation Army</td> <td>5302 Harry Hines Blvd.</td> <td>75235</td> </tr> <tr> <td>West Dallas Multipurpose Center</td> <td>2828 Fishtrap Rd.</td> <td>75212</td> </tr> <tr> <td>Martin Luther King, Jr. Community Center</td> <td>2922 Martin Luther King Blvd.</td> <td>75215</td> </tr> </table>	Dallas City Hall	1500 Marilla, Room 2DN, 6BN, 4FS	75201	The Bridge	1818 Corsicana St.	75201	Family Gateway, Inc.	711 S. St. Paul St.	75201	Shelter Ministries of Dallas dba Austin Street Center	2929 Hickory St.	75226	The Salvation Army	5302 Harry Hines Blvd.	75235	West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215
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	Planned Activities	FY 2021-22 ESG funds for the City of Dallas have been allocated to provide services designed to meet the immediate needs of those experiencing homelessness by connecting them with emergency shelter, housing, and/or critical health services; to provide services designed to prevent an individual or family from moving into an emergency shelter or living in a public place not meant for human habitation through housing relocation and stabilization services and short-and/or medium renal assistance; to provide services designed to quickly move people experiencing homelessness to permanent housing through housing relocation and stabilization services; and for program administration.																					
20	Project Name	HOPWA - 2021-2024 City of Dallas TXH21F001 (City)																					
	Target Area	Dallas citywide																					
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight																					
	Needs Addressed	Affordable Housing																					
	Funding	HOPWA: \$3,437,242																					
	Description	<p>This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities. This project funds approximately six housing case managers and is expected to serve 275 households with STRMU/TBRA. This project is also expected to serve 45 households with permanent housing placement. This project also funds approximately three administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.</p> <p>This project includes approximately \$2,461,556 in funds obligated to the above activities, as well as approximately \$975,686 in funds for future contracts relating to STRMU/TBRA, facility-based housing, housing information, or administration activities.</p>																					
	Target Date	9/30/2022																					

	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families. Estimated number: 320		
	Location Description	City of Dallas, Social Services	2922 MLK Blvd., Dallas	75215
		City of Dallas, Social Services	2828 Fishtrap Rd., Dallas	75212
		City of Dallas, Community Care	2922 MLK Blvd., Dallas	75215
		City of Dallas Administration	1500 Marilla St. 6BN & 4FS, Dallas	75201
	Planned Activities	<p>This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities. This project funds approximately six housing case managers and is expected to serve 275 households with STRMU/TBRA. This project is also expected to serve 45 households with permanent housing placement. This project also funds approximately three administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.</p> <p>This project includes approximately \$2,461,556 in funds obligated to the above activities, as well as approximately \$975,686 in funds for future contracts relating to STRMU/TBRA, facility-based housing, housing information, or administration activities.</p>		
21	Project Name	HOPWA - 2021-2024 Dallas County Health and Human Services TXH21F001 (Dallas City)		
	Target Area	Dallas citywide		
	Goals Supported	Other Housing - HIV Rental Assistance Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight		
	Needs Addressed	Affordable Housing		
	Funding	HOPWA: \$1,330,018		
	Description	<p>This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 110 households with STRMU and 200 households with TBRA. The TBRA waiting list was closed as of 9/15/2014. Prior year funds will also be used to fund this project.</p>		
	Target Date	9/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 310		
	Location Description	Dallas County Health and Human Services	2377 N. Stemmons Frwy.	75207
	Planned Activities	This project provides funding for Dallas County Health and Human Services to provide short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period		

		(October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project funds one full-time supervisor and three full-time case management staff providing direct service, and partially funds administrative staff providing management and financial support for the project. The project is expected to serve 110 households with STRMU and 200 households with TBRA. The TBRA waiting list was closed as of 9/15/2014. Prior year funds will also be used to fund this project.
22	Project Name	HOPWA – 2021-2024 PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas TXH21F001 (ASD)
	Target Area	Dallas citywide
	Goals Supported	Other Housing - HIV Facility Based Housing Other Housing - Housing Placement & Support Services Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$1,342,777
	Description	This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); and (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 10 households and provide 3,420 nights of housing during the year. Prior year funds will also be used to fund this project.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 152
	Location Description	AIDS Services of Dallas 400 S. Zang Blvd. 75208
	Planned Activities	This project provides funding for PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD) to provide: (1) facility-based housing for low-income persons living with HIV/AIDS in the Dallas EMSA and their families in 125 units at four facilities (Ewing Center, Hillcrest House, Revlon Apartments, and Spencer Gardens); and (2) master leasing for low-income homeless persons living with HIV/AIDS in the Dallas EMSA and their families in 10 master leased units. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance, employment services, life skills management, and meals/nutritional services), HMIS costs, and administration. The project partially funds about 49 positions at the agency, including maintenance, direct services, and administrative staff. In facility-based housing, the project is expected to serve 142 households and provide 42,750 nights of housing during the year. In master leasing, the project is expected to serve 10 households and provide 3,420 nights of housing during the year. Prior year funds will also be used to fund this project.
23	Project Name	HOPWA – 2021-2024 Legacy Counseling Center, Inc. TXH21F001 (Legacy)
	Target Area	Dallas citywide
	Goals Supported	Other Housing - HIV Facility Based Housing Other Housing - Housing Placement & Support Services

	Other Housing - Housing Information/Resource Identification Program Administration, Fair Housing, Oversight
Needs Addressed	Affordable Housing
Funding	HOPWA: \$906,387
Description	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year. Prior year funds will also be used to fund housing information services.</p> <p>Under master leasing/emergency vouchers, Legacy will lease approximately 30 units under master lease with private landlords in the Dallas EMSA and sublease those units to very low-income homeless persons with HIV/AIDS. This part of the project includes housing facility operations (including leasing costs for the master leased units), supportive services (including, but not limited to, housing case management), HMIS costs, and administration. This part of the project partially funds 8 positions at the agency, including program director, housing operations coordinator/assistant, two housing case managers, and administrative staff. The project is expected to serve 50 households and provide 12,966 nights of housing during the year. This project also funds emergency hotel/motel vouchers, which are expected to serve 15 households with 450 nights of housing.</p>
Target Date	9/30/2022
Estimate the number and type of families that will benefit from the proposed activities	This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing- estimated: 26; housing information services - estimated: 175; and master leasing/emergency vouchers – estimated: 65.
Location Description	Legacy Counseling Center 4054 McKinney Ave. 75204
Planned Activities	<p>This project provides funding for Legacy Counseling Center to provide three HOPWA services: facility-based housing, housing information services, and master leasing/emergency vouchers.</p> <p>Under facility-based housing, Legacy will provide transitional supportive hospice/respite housing and care for low-income persons living with HIV/AIDS in the Dallas EMSA in 7 single-room occupancy units at the Legacy Founders Cottage. This part of the project includes housing facility operations, supportive services (including, but not limited to, adult care and personal assistance and housing case management), HMIS costs, and administration. The project partially funds about 18 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 26 households and provide 2,394 nights of housing during the year.</p> <p>Under housing information services/resource identification, Legacy will provide a housing resource center for low-income persons living with HIV/AIDS in the Dallas EMSA, as well as an associated website and on-line, searchable housing resource database. Legacy will also provide housing education for clients, case managers, and other providers. This part of the project partially funds about 7 positions at the agency, including program director, housing specialist, technology and center support, HMIS costs, and administrative staff. The project is expected to serve 175 households during the year. Prior year funds will also be used to fund housing information services.</p>

	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	This project will provide housing to persons with HIV/AIDS and their families: Estimated number: 85
	Location Description	Health Services of North Texas 2540 Avenue K, Plano 75074 Health Services of North Texas 4401 N. I-35, Denton 76207
	Planned Activities	This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA), for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 38 households with STRMU and 47 households with TBRA.
26	Project Name	HOPWA – 2021-2024 Open Arms, Inc. dba Bryan’s House TXH21F001 (Open Arms)
	Target Area	Dallas citywide
	Goals Supported	Other Housing – HIV Support Services Program Administration, Fair Housing, Oversight
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$100,000
	Description	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 37 children (25 households) with 8,100 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 low- and moderate-income households with children infected/affected with HIV/AIDS in the Dallas EMSA will receive childcare services from this program.
	Location Description	Open Arms, Inc. dba Bryan's House 3610 Pipestone, Dallas 75212
	Planned Activities	This project provides funding for Open Arms, Inc. dba Bryan's House to provide child-care for children infected/affected with HIV/AIDS in the Dallas EMSA. This project includes supportive services only and is expected to serve 37 children (25 households) with 8,100 hours of child-care. The project funds partial salaries/benefits for child-care staff and HMIS costs.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Dallas has a housing shortage of approximately 20,000 units, which is driven by the cost of land, land development, labor, and materials combined with federal, state, and local constraints. Homeownership has become increasingly difficult for families with low- and moderate-incomes, as there are fewer affordable homes in Dallas. Following the 2009 housing recession, many single-family houses were converted to rental housing, and starting in 2014, more than 55 percent of home sales were priced between \$300,000 and \$1 million in Dallas. The market has been rapidly growing less affordable, with recent material costs and market changes exacerbating the issues. According to the Real Estate Center at Texas A&M University, as of May 2021, there is only 1.2 months of inventory on the market in Dallas County with a median sales price of \$330,000, an increase of 32.1 percent compared to May 2020. Many families have been effectively priced out of the housing market.



In order to increase homeownership, resources are best deployed in a place-based, strategic fashion that creates opportunities for low- and moderate-income households where they live. Unless otherwise noted, funding for all CDBG activities is allocated to areas where 51 percent or more of the population have low- and moderate-incomes. In cases where the activity is being carried out in an area that is not generally CDBG eligible, the activities are documented on a low- and moderate-income limited clientele basis.

Areas with concentrations of low-income families are defined as census tracts in which 50 percent or more of the families residing in the tract have annual incomes below 80 percent of the Dallas Area Median Income (AMI). In general, concentrations of low-income and very low-income African American and Hispanic populations are in south Dallas and west Dallas, while many immigrant and refugee populations reside in various northern pockets of the city. The housing stock in these areas need repairs and updated infrastructure. Many of these areas have limited transportation, grocery stores, and other retail options, and therefore, most residents in these areas must travel long distances to work and shop, placing an additional cost burden on these households. See Attachment 3 for a map of Racially and Ethnically Concentrated Poverty Areas (R/ECAP Areas) in the City of Dallas.

The City Council has adopted and amended the Comprehensive Housing Policy, which combines, updates, and replaces previous plans and lays out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents. It shifts the City's approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents. The intent is to expand the range of housing options and enhance the quality of neighborhoods.

Reinvestment Strategy Areas

Reinvestment Strategy Areas are targeted geographic areas where assistance will be directed; they are based on low-income and racial concentration. There are three types of Reinvestment Strategy Areas: Redevelopment, Stabilization, and Emerging Markets.

Redevelopment Areas:

Redevelopment areas are characterized by a known catalytic project that shows preliminary viability and could begin within the next 12 months. The project as proposed must contain a housing component and must address the existing market conditions as identified in the Market Value Analysis (MVA) and must demonstrate a level of housing production supported through a third-party independent market analysis and show affordability to a mix of income bands.

Redevelopment Areas: Midtown, High Speed Rail, Wynnewood, and Red Bird

Stabilization Areas:

Stabilization Areas have below average to depressed home values with high subsidization levels for rentals and high vacancy and foreclosure levels for owners. These clustered weaker markets, in turn, are enclosed by more healthier markets. Weaker markets enclosed by stronger markets are at risk of displacement based on known market conditions, such as upcoming redevelopment projects. These areas are also where Incentive Zoning and Accessory Dwelling Units should be focused to allow for increased density.

Stabilization Areas: LBJ Skillman, Vickery Meadow, Casa View, Forest Heights / Cornerstone Heights, East Downtown, The Bottom, West Dallas, and Red Bird North

Emerging Market Areas:

Emerging Market Areas need intensive environmental enhancements, master planning, and formalized neighborhood organization. In order to facilitate the creation of mixed income developments, the City recommends seeking designation as Neighborhood Revitalization Strategy Areas (NRSAs) through HUD in order to prepare the area for real estate investments in a three to five-year time frame and provide flexibility of use of funds without income qualifications.

Emerging Market Areas: Southern Gateway, Pleasant Grove, and University Hills

Geographic Distribution

Table 10 – Geographic Distribution

#	Target Area	Percentage of Funds
1	Dallas Citywide	100%
2	Casa View Stabilization Area (CTs- 82.00 pt., 124. Pt, 125.00 pt., 126.01 pt., 126.03 pt., 127.01 pt., 127.02 pt., 128.00 pt.)	0%
3	East Downtown Stabilization Area ((CTs-17.01 pt., 16.00 pt., 22.00 pt., 21.00 pt., 31.01 pt., 20.40 pt., 17.04 pt.)	0%
4	Forest Heights / Cornerstone Heights Stabilization Area (CTs- 34.00 pt., 37.00 pt., 38.00 pt., 40.00 pt., 203.00 pt.)	0%
5	Highspeed Rail Redevelopment Area (CTs- 31.01 pt., 34.00 pt., 41.00 pt., 100.00 pt., 204.00pt.)	0%
6	LBJ Skillman Stabilization Area (CTs- 78.10 pt., 78.11 pt., 78.25 pt., 78.27 pt., 130.08 pt., 1785.03, 185.05 pt., 185.06 pt., 190.19 pt., 190.35 pt.)	0%
7	Midtown Redevelopment Area (CTs- 96.04 partial tract [pt.], 132.00 pt., 136.08 pt., 136.15, 136.16, 136.23 pt., 136.24, pt., 136.25 pt., 136.26 pt., 138.06 pt.)	0%
8	Pleasant Grove Emerging Market Area (CTs 92.02 pt., 93.01 pt., 93.04 pt., 116.01 pt., 116.02 pt., 117.01 pt., 118.00 pt.)	0%
9	Red Bird North Stabilization Area (CTs – 109.03 pt., 109.04 pt., 165.02 pt.)	0%
10	Red Bird Redevelopment Area (CTs – 109.02 pt., 109.03 pt., 109.04., 166.05 pt. 166.07 pt.)	0%
11	Southern Getaway Emerging Market Area (CTs -47.00 pt., 48.00 pt., 41.00 pt., 49.00 pt., 50.00 pt., 54.00 pt., 62.00 pt.)	0%
12	The Bottom Stabilization Area (CTS – 20.00 pt., 204.00 pt., 41.00 pt., 48.00 pt.)	0%
13	University Hills Emerging Market Area (112.00 pt., 113.00 pr., 167.01 pt.)	0%
14	Vickery Meadows Stabilization Area (CTs- 78.01 pt., 78.09 pt., 78.12 pt., 78.15 pt., 78.18, 78.19, 78.20 pt., 78.21, 78.22 pt., 78.23 pt., 79.10 pt., 79.11 pt., 79.12 pt., 131.01 pt.)	0%
15	West Dallas Stabilization Area CTs- 101.01 pt., 101.02 pt., 43.00 pt., 205.00 pt.)	0%
16	Wynnewood Development Area (CTs- 54.00 pt., 56.00 pt., 62.00 pt., 63.01 pt., 63.02)	0%

Rationale for the priorities for allocating investments geographically

The City is committed to equity and uses various plans and policies when allocating investments geographically, including the MVA, amended Comprehensive Housing Policy, the City of Dallas Economic Development Policy for 2022-2032, and the City government’s “Budgeting for Equity” tool. The combination of these and other plans inform the creation of the Reinvestment Strategy Areas that address the three market types in need of City investment.

Additionally, the City has services available to eligible individuals and households on a citywide basis. An estimated 1.3 million people reside in the city of Dallas, and approximately 60.9 percent of Dallas residents are low- and moderate-income and can benefit from services provided from HUD grant funds.

Discussion

The City's housing programs are available citywide; however, CHDO Development, New Construction Single Family, and New Construction/Rehab Multifamily activities will prioritize the three Reinvestment Strategy Areas. The actual percentage of funding allocation for each Target Area is yet to be determined. Allocation outcome will be determined by the responses to the Notice of Funding Availability (NOFA). Proposed future NOFAs will include multiple types of projects such as acquisitions of real property, multifamily new construction, multifamily rehabilitation, single family new construction, and single-family rehabilitation, and resales. Additionally, the geographic strategies for overcoming concentrations of poverty and segregation focus on families at various income levels. The intent is to provide incentives for families that choose to move to neighborhoods with more opportunity, while simultaneously helping those who wish to remain where they live in order to revitalize their communities. Intensive City services will help connect these emerging market areas to transportation, infrastructure, and other assets.



Additionally, City of Dallas Emergency Solutions Grant (ESG) grant funds are used to serve persons who are homeless or at risk of homelessness within the city of Dallas. Other jurisdictions, including the State of Texas and Dallas County, also provide ESG grant funds that cover the city of Dallas and beyond. Those funds are coordinated through the Continuum of Care (CoC), which has adopted policies for ESG Administration and consultation within the CoC service area.

ESG projects selected are those that best address the priority needs in terms of local objectives. The following priorities have been identified for ESG funds under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act:

- Rapid Re-Housing – services (especially, case management)
- Rapid Re-Housing - rental assistance
- Emergency Shelter - operations
- Emergency Shelter - essential services
- Street Outreach
- Homelessness Prevention
- Management Information System (HMIS)

City of Dallas Housing Opportunities for Persons with AIDS (HOPWA) grant funds are used to serve person living with HIV/AIDS who are homeless or at risk of becoming homeless within the Dallas Eligible Metropolitan Statistical Area (EMSA), which covers seven counties: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall. Services are available to eligible persons with HIV/AIDS and family members from providers located anywhere within the Dallas EMSA.

HOPWA allocation priorities are made consistent with priorities established by the Ryan White Planning Council for the Dallas Area and needs identified the Ryan White Comprehensive HIV Needs Assessment. The emphasis for HOPWA is on providing housing assistance, which is not typically funded through local Ryan White funds. In the 2016 HIV Needs Assessment (published in March 2017), housing needs consistently ranked very high (and unmet need even higher), as follows:

- Long-Term Housing: 9th in overall highest need and 2nd in unmet need out of 35 services
- Emergency Financial Assistance for Rent/Mortgage/Utilities: 15th and 16th in overall need and 3rd and 4th in unmet need
- Facility-Based Housing: Not ranked as a service category in 2016 (ranked 21st in overall)

The City of Dallas has ranked HOPWA housing services in a similar order of priority, but also includes supportive services, housing information, and resource identification.

While the 2019 Comprehensive HIV/AIDS Needs Assessment (published in February 2020) did not include a ranked list of service needs, the 2019 report continued to identify affordable and adequate housing as one of the top services needed but not available and homelessness and housing instability as socioeconomic barriers to care. Long-term housing and emergency rental assistance ranked at the top of the list of the ten most difficult services to access.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City's priorities are to increase the supply of quality, affordable, and mixed-income housing, to expand homeownership opportunities, to revitalize neighborhoods, and to create mixed-income communities.

The City anticipates use of available resources to provide affordable housing options during the 2021-22 fiscal year and to assist extremely low-income, low-income, and moderate-income families as follows:

Table 11 – One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	40
Non-Homeless	169
Special-Needs	660
Total	869

Table 125 – One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households to be Supported	
Rental Assistance	700
The Production of New Units	114
Rehab of Existing Units	35
Acquisition of Existing Units	20
Total	869

Discussion

Dallas has a housing shortage of approximately 20,000 units. While the housing market has seen a steady but slow recovery since the 2009 recession, job growth in the Dallas metro area attracted a population growth of about 7.2 percent over the last five years, outpacing the growth in the supply of housing. This market condition has led to an increase in both rental rates and sales prices in the overall market and 36.6 percent of households in Dallas are housing cost burdened, meaning they spend more than 30 percent of their income on housing due in part to wages not keeping pace with housing costs. Undoubtedly, families at lower income bands are more financially strained by these market conditions.

AP-60 Public Housing – 91.220(h)

Introduction

DHA Housing Solutions for North Texas (DHA) was created in 1937 and currently owns and operates 3,729 rental housing units, of which 3,169 are public housing units in 27 developments. DHA also administers 19,903 Housing Choice Vouchers. Its five-member Board of Commissioners is appointed by the Mayor of the City of Dallas.

DHA's Housing Choice Voucher (HCV) is the fourth largest in the nation, assisting nearly 17,000 households through the Voucher Program representing 40,000 persons. DHA operates its HCV Program utilizing U.S. Department of Housing and Urban Development's (HUD) Small Area Fair Market Rents (SAFMR), providing higher payment standards in areas of high opportunity. As a result, DHA maintains approximately 2,815 payment standards.

DHA manages a variety of tenant-based, project-based, and grant programs under Section 8 of the 1937 Housing Act. Administration of these programs complies with HUD regulations for the Section 8 Program, as set forth in title 24 of the Code of Federal Regulations (CFR), Part 982 and 983 et al. DHA complies with all federal, state, and local housing laws.

DHA is committed to assisting families to become economically and socially self-sufficient and offers HUD's Family Self-Sufficiency (FSS) program to participants in the HCV Program, while providing resource coordinators at its housing developments to assist families to become self-sufficient. DHA offers, either itself or through agreements with other service entities, a large variety of programs and services to assist families to become self-sufficient. These include education programs for all ages, job training and job search assistance, and support services such as transportation, health services, and childcare.

DHA's PHA Plan and Capital Fund Program budget are developed in consultation with residents of DHA's public housing and HCV programs. DHA is dedicated to helping its families own their own homes and has successfully established a homeownership program. DHA implements initiatives to assist families with the transition from renting to owning their own home. With the assistance of the Family Self-Sufficiency (FSS) program and the Resident Opportunities for Self-Sufficiency (ROSS) grant, DHA clients have taken advantage of opportunities that lead them to achieve homeownership. To qualify for the homeownership assistance, DHA families must meet required program qualifications.

Ongoing efforts to provide housing for low-, very low- and extremely low-income households through the public housing sector are planned and reviewed on an annual basis by DHA, various City of Dallas departments, and the Continuum of Care (CoC). Another level of input is through engaging DHA residents in a multitude of activities. Access and participation within the Resident Advisory Board, Resident Council, Family Self-Sufficiency Program, and a variety of monthly programming creates opportunities for residents to understand the role of DHA, become aware of additional services, and to add their voices to the overall vision. DHA's Public Housing waiting list has over 53,000 applicants as of June 2021. The Section 8 waiting list also has over 53,000 applicants.

During the COVID-19 pandemic in 2020, DHA deployed several digital tools to support residents, landlords, and the general public. Online portals allow residents and applicants to submit documents, complete annual recertifications, submit work orders, and submit applications. Many services continued during the pandemic such as emergency maintenance and repairs; however, some services were paused such as unit transfers, Housing Choice Voucher, Family Self-Sufficiency, and Homeownership orientation briefings, and resident group activities. As the pandemic continues, DHA continues to employ these tools.

Actions planned during the next year to address the needs to public housing

Plans include:

- Continuing redevelopment of the Priority Redevelopment sites – The Oaks (formerly Brooks Manor), which is currently under construction, Cedar Springs Place, Cedar Springs Place Addition, Little Mexico Village, Cliff Manor, Park Manor, Brackins Village, and Rhoads Terrace
- Evaluating options under the Rental Assistance Demonstration program
- Addressing maintenance and repair needs at each site
- Renovating public housing properties during 2021, including a major renovation of Lakeview Townhomes, which was significantly damaged during Winter Storm Uri in February 2021

Actions to encourage public housing residents to become more involved in management and participate in homeownership

DHA provides facilities for its partners to provide on-site job training, including optical technician training, computer skills/literacy, keyboarding, and business development. DHA and its partners also provide job readiness programs, resume writing assistance, pre-employment skills training, and job search assistance. DHA also promotes and helps to coordinate several job-fairs each year.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The DHA is not designated as troubled.

Discussion

DHA operates its housing assistance program with efficiency and uses resources in a manner that reflect commitment to quality and service. DHA policies and practices are consistent with the goals and objectives of the HUD Section 8 Management Assessment Program (SEMAP) indicators and any other indicators, as HUD regulations are amended. To demonstrate compliance with HUD and other pertinent regulations, DHA maintains records, reports, and other documentation for a time that is in accordance with HUD requirements and that allow an auditor, housing professional, or other interested party to monitor DHA's operational procedures and practices objectively and accurately.

In addition to the SEMAP factors, supervisory staff performs random audits of all Housing Choice Voucher (HCV) actions. DHA's objective in administering the HCV program is to provide decent,

safe, sanitary, and affordable housing to low-income families who are otherwise unable to obtain adequate housing. The number of families served is limited by the number of vouchers, funding available, DHA's budget, and the availability of adequate housing. The Section 8 Program provides participating families with greater choice of housing opportunities by subsidizing rental payments to private landlords. Through this program, DHA helps low-income families obtain quality housing within DHA's geographical jurisdiction, which includes seven counties – Dallas, Collin, Denton, Rockwall, Kaufman, Ellis, and Tarrant.

Through program administration, DHA shall:

- Ensure eligibility and correct family share of rent for participating families
- Ensure Housing Quality Standards are enforced
- Ensure no more than reasonable rents are paid for under contract in the Section 8 Program
- Offer all current and future HCV Program families counseling and referral assistance on the following priority basis: HCV families residing in a unit in which payment to the landlord is abated because of a failed inspection and then all other HCV families
- Make every effort to assist a substantial percentage of its HCV families to find units in low-poverty neighborhoods
- Limit occupancy of DHA's voucher families to no more than 30 percent of the total number of units at any apartment community, except when the owner has demonstrated the ability to manage the complex effectively and adhere to Housing Quality Standards

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Dallas, through the Office of Homeless Solutions (OHS), has enhanced its efforts to assist and serve persons experiencing homelessness (especially unsheltered persons) and those at-risk of homelessness. The City of Dallas leverages Emergency Solutions Grant (ESG) funds to provide shelter and services for individuals and families experiencing homelessness. Through the Office of Homeless Solutions, additional funds are allocated to support the operation of The Bridge Homeless Assistance Center, for enhanced street outreach efforts, and additional housing and support services for homeless persons. Funding decisions for homeless services are data-driven and informed by the Continuum of Care stakeholders.



Non-homeless, special-needs populations are comprised of elderly persons (including frail elderly persons), persons with disabilities (physical, mental, and developmental), persons experiencing mental health or substance use issues, and persons living with HIV/AIDS. Non-homeless special needs populations experience many of the same housing and service needs and encounter the same barriers that homeless residents and low-income residents experience including:

-  Living on a fixed, limited, or no income
-  Lacking available affordable housing
-  Waiting on long waiting lists for subsidized housing
-  Lacking housing with support services
-  Lacking credit history or having negative credit
-  Having a rental history or criminal background
-  Having health issues, substance use or mental health disorders
-  Lacking job opportunities
-  Lacking affordable childcare
-  Lacking transportation

Supportive housing and wrap around services are made available through local public and private (typically nonprofit) programs funded through the City of Dallas or other resources. Rental subsidies from any source (including City funds) are often crucial for people experiencing homelessness to be able to afford and maintain stable housing, and the model or intensity of services vary according to client need - from permanent supportive housing, permanent housing, medium-term rapid re-housing, short-term rapid re-housing, to homeless prevention assistance.

In February 2021, the Continuum of Care completed the annual Point-In-Time Homeless Count, but the COVID-19 pandemic and Winter Storm Uri created some significant challenges. Due to the pandemic and based on HUD waivers, the methodology for the count was modified from a single night count in January using volunteers who fanned out across the area to count the unsheltered homeless population to a multi-day count conducted by trained street outreach professionals during February. The official night of the unsheltered count was February 18, 2021, but the unsheltered count was conducted from February 18 through March 3, 2021. Sheltered populations were counted through HMIS data, provider-level surveys, and client-level surveys. However, due to the pandemic, most Dallas shelters had to reduce bed capacity to allow social distancing.

In addition, between February 13 and 20, 2021, Dallas and Collin Counties experienced Winter Storm Uri. The storm impacted the count in two ways: first, warming stations (or inclement weather shelters) in Dallas and Collin Counties were opened due to the severe nature of the storm. These individuals were categorized as residing in emergency shelters, causing the emergency shelter numbers to be higher than previous years. It is estimated that about 600 of those counted in warming shelters would have been counted among the unsheltered homeless. Second, some transitional housing facilities experienced damages due to the storm and had to close their doors and relocate some clients to other facilities or with family members.

Notwithstanding challenges, the 2021 Point-In-Time Homeless Count reflects that 4,570 persons were experiencing homelessness at the time of the count (compared to 4,471 in 2020, a 2.2% increase). In 2021, 1,432 people experiencing homelessness were unsheltered and 3,138 sheltered, with 509 chronically experiencing homelessness and 375 veterans. There were 183 families with children (559 persons) experiencing homelessness at the time of the count.

Year	Total Experiencing Homelessness
2021	4,570
2020	4,471
Variance	2.2%

The Office of Homeless Solutions has a mission to positively impact quality of life in the City of Dallas through innovative, collaborative, and comprehensive solutions for homelessness. The Office’s key priorities are to:

- **Prevent and divert homelessness** – by identifying at risk populations and targeting solutions (like enhanced diversion) that are sensitive to the special needs of those populations, increasing educational, skill building, and employment opportunities, and identifying and addressing specific factors that contribute to homelessness
- **Protect persons experiencing homelessness** – by employing innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response

system of care, supporting the health, safety, and quality of life for persons experiencing homelessness, and reducing recidivism back into homelessness

- **Promote and provide supportive and affordable housing solutions** – by addressing the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions as well as equipping individuals and families with the tools to be successful at obtaining and maintaining housing
- **Partner to strengthen the homeless response system** – by fostering a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance

These strategies guide the Office’s efforts to prevent and intervene in homelessness in the city of Dallas. These strategies are formed through leadership, resources, coordination, and community mobilization, and in cooperation with the local Continuum of Care managed by Metro Dallas Homeless Alliance (MDHA).



OHS has identified key target populations for its efforts, including unsheltered homeless persons, homeless persons residing in shelters, persons at risk of homelessness, special populations (including veterans, seniors over the age of 55, youth including those aged 18-24, disabled persons, and families with children), and persons fleeing domestic violence.

Strategic programs and goals for FY 2021-22:

- Expand emergency shelter: 50 Pay-to-Stay Beds, 1,211 guests
- Provide Temporary Inclement Weather Shelter: 1,300 people
- Provide Landlord Subsidized Leasing Program: 75 units housed
- Provide supportive housing units: 300 Rapid Rehousing units

Specific to the Emergency Solutions Grant (ESG), the City of Dallas has the following one-year goals for FY 2021-22 ESG regular funding – to provide:

- Emergency Shelter services for 2,800 homeless persons (with funded agencies providing additional resources for shelter operations and essential services).
- Street Outreach services for 330 unsheltered homeless persons through City of Dallas staff (with the City providing additional resources for additional staff to provide street outreach in the community)
- Rapid Re-Housing services for 40 literally homeless persons to place them into housing (with funded agencies providing additional resources)
- Homeless Prevention services for 102 at-risk persons (with additional resources made available for program staffing)

Other funding sources are expected to supplement these results, including ESG CARES Act and American Rescue Plan Act (ARPA) funding.

From a community perspective, the local Continuum of Care (CoC) has established three strategic goals for the local homeless response system:

- Effectively end homelessness among veterans by 2021
- Measurably reduce chronic and unsheltered homelessness by 2023
- Measurably reduce family and youth homelessness by 2025

To this end, the Continuum of Care has identified five priority system initiatives:

- Ending Veteran Homelessness – A key initiative of the CoC for 2021 is ensuring that all veterans have housing or priority access to housing when needed, thereby effectively ending veteran homelessness by the end of 2021.
- Dallas Real Time Rapid Rehousing (DRTRR) Big Surge – On June 23, 2021, the City of Dallas, Dallas County, DHA Housing Solutions for North Texas, the City of Mesquite, Metro Dallas Homeless Alliance and the Homeless Collaborative announced a \$70 million joint initiative to rehouse over 2,600 people experiencing homelessness by October 2023, including 100 domestic violence survivors, 100 families, and over 2,400 unsheltered individuals. The plan will use the American Rescue Plan Act funding, including Emergency Housing Vouchers provided through local housing authorities, as well as private philanthropic funding. The plan is subject to approval by the governing bodies of each partner, including Dallas City Council.
- CARES Act Rapid Re-Housing Surge – Multiple agencies were awarded Rapid Rehousing funds through the State of Texas Emergency Solutions Grants program, funded by CARES Act stimulus funds, to work with MDHA to serve 550 people in 2021.
- Coordinated Access System (CAS) Redesign – In June 2021, the CoC successfully integrated the CAS into the local homeless management information system (HMIS), ClientTrack, to make the process easier and more efficient in a single platform. This will enable homeless persons to be assessed and placed on the housing priority list and matched to a vacancy for permanent supportive housing and rapid re-housing, to re-house people quickly. This supports an integrated and effective response to housing crisis.
- Coordinated Family System – The Family Workgroup is working to streamline families' access to shelter and housing. System changes are expected to be piloted in Fall 2021, with a goal to measurably reduce family homelessness in the system.

The CoC has also identified four priority operational enhancements, to include:

- System Performance and NOFA – The System Performance Workgroup is reviewing key areas for improvement in the system performance measure scores.
- Standardization and enhanced training – MDHA is working to expand and enhance technical assistance services throughout the homeless rehousing system. MDHA has rolled out a new online learning management system (LMS) to provide training on the best practice knowledge, skills, and resources, as well as technical assistance and compliance in implementing HUD requirements for CoC providers.

- Youth Point-In-Time Count – The Youth Workgroup, or Metro Dallas Youth Committee, is planning for a youth count later in 2021, and is working with MDHA to apply for the Youth Homelessness Demonstration Project.
- Data Quality and HMIS Use – With the completion of the HMIS transition to ClientTrack, the focus is now on improving data quality, reporting, and analytics. MDHA has engaged the Institute for Community Alliances (ICA), a leading provider of HMIS technical support and guidance, to assist with implementing improvements over the next year.

The City of Dallas strives to support community-wide initiative wherever possible.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In terms of reaching unsheltered persons, the City of Dallas has significantly increased its street outreach staffing, funded through both Emergency Solutions Grant (ESG) funds as well as City general funds. The Office of Homeless Solutions has a street outreach team that includes outreach and advocacy staff, homeless encampment resolution staff, resource specialists, and supervisors. Other local service providers, such as CitySquare and Dallas MetroCare, also conduct street outreach.

Street outreach teams actively reach out to homeless individuals and families living on the streets and in encampments in order to connect them with service providers and housing opportunities across the city. Several service providers also offer daytime services that provide opportunities for shelter-resistant persons to take advantage of services such as job training, counseling, and health care.

Metro Dallas Homeless Alliance (MDHA), the CoC Street Outreach workgroup, and other organizations continue to bring together multiple service providers to engage persons living in homeless encampments and connect them to housing or shelter. Additionally, MDHA hosts a monthly Alliance Homeless Forum and Case Managers Roundtable for those experiencing homelessness, those who formerly experienced homelessness, and service providers to discuss issues facing the homeless population. The roundtable meetings continued through online platforms during the coronavirus pandemic.

Two additional tools used in the local Continuum of Care to reach out to homeless persons and assess and capture their needs are the Homeless Management Information System (HMIS) and Coordinated Access System (CAS). The local HMIS is used to collect client-level data and data on the provision of housing and services to homeless persons across the Continuum of Care (at an individual level and system wide). Not only does this system enhance service provision to the individual client through sharing of data with client consent, but this data also allows for analysis of homelessness in Dallas so the City can understand patterns of service use and measure the effectiveness of the system of care. MDHA has successfully migrated the local CoC HMIS system to Eccovia Solutions/Client Track. The system is live and currently in use throughout the CoC, except for domestic violence providers.

The Coordinated Access System (CAS), which serves at the entry point (through local providers or via the Homeless Crisis Help Line phone number) into homeless housing based on assessment, prioritization, and documentation of homeless status, is discussed further below.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the upcoming year, the City of Dallas plans to use a significant portion of funds (even up to the maximum amount allowable) under the Emergency Solutions Grant (ESG) to fund Emergency Shelter services, including essential services and operational costs, to assist shelters and transitional housing programs with the cost to operate those facilities and serve homeless clients. Although small, federal ESG funds are one of the few funding sources that direct resources to emergency shelters. The Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) grant also supports shelter operations. Rapid Re-Housing is also expected to remain a funding priority for ESG and for Continuum of Care grant funds in order to allow persons in emergency and transitional housing programs who come from the streets and/or shelters to be quickly re-housed. The City continues to seek a balance between ESG Rapid Re-Housing funding and ESG Homelessness Prevention funding.

The City is also using CARES Act ESG funds for emergency shelter, rapid rehousing, homelessness prevention, and street outreach for individuals and families who have been economically impacted by the COVID-19 pandemic.

Beyond ESG, the City's Office of Homeless Solutions has introduced an immediate solutions strategy for addressing the needs of homeless persons in the community. Implementation through local funds is underway and will continue into the upcoming year (subject to appropriation of continued funding). The four tracks of the strategy, designed to address unsheltered and sheltered homelessness, are as follows:

- **Track 1** is designed to increase shelter capacity through additional pay-to-stay shelter beds that would provide shelter stays of up to 90 days (wherever beds are available). This track is intended to bring unsheltered persons off the streets and engage them in homeless services. The goal for FY 2021-22 is to fund 50 pay-to-stay beds for a total of 1,211 guests.
- Under **Track 2**, OHS will provide and coordinate the operation of temporary inclement weather shelters to bring unsheltered persons off the street during bad weather and refer them to services. The goal is to serve 1,300 people over 6-nights in FY 2021-22.
- **Track 3** includes a master leasing/landlord participation program to assist homeless persons to obtain housing and provide risk mitigation for participating landlords. In FY 2021-22, the program will provide move-in and rental assistance up to 24 months, as well as pay for holding fees, damage claims, and vacancy loss for landlords – in support of at least 75 additional rapid re-housing units over 24 months. This track is intended, in part, to free up capacity in local shelter by moving homeless persons out into housing. Unsheltered persons may also participate in this program.
- Under **Track 4**, OHS is diligently working to deploy \$20 million in public bond funding to develop 100 to 1,000 new housing units over the next three to five years. This funding will

provide permanent supportive housing for the chronically homeless population, rapid rehousing for people who are elderly and/or disabled and for families with children and young adults, and day centers for seamless wrap-around services. These additional housing units will help move homeless persons out of shelters and off the streets. Bond funds have been deployed to create 180 units of permanent supportive housing at the St. Jude – Park Central project and 245 beds of COVID-19 supportive housing at the Miramar and Candlewood Hotel projects.

Additionally, the Office of Homeless Solutions, through local funds approved by Dallas City Council, continues to sustain additional programs to strengthen the homeless response system. They include:

- **Be the Solution, Now – Rapid Rehousing Initiative** – Implemented in August 2020, this initiative has housed (and continues to house) 300 individuals through rapid rehousing across the city of Dallas. Along with housing, the initiative funds wrap around services such as mental health and well-being support (if needed), case management, workforce and job training, education support, and permanent housing planning. It is funded through ESG funds, CARES Act funds, Economic Development funds, inter-local agreements, and private donors.
- **System Enhancements** – This includes the Dallas Connector Project, which provides regularly-scheduled free transportation via shuttle bus, with predetermined stops located on a loop that includes places where homeless persons need to go, and a shelter for men with children, which will provide a safe and therapeutic environment for men and their children impacted by domestic violence.
- **Supportive Housing for Seniors** – This provides rapid re-housing rental subsidies for up to 120 chronically homeless seniors ages 55 and older.

The four-track immediate solutions strategy and other projects are expected to fill gaps and strengthen the overall homeless response system into the next year and beyond.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Dallas plans to support the homeless response system that leads to homeless recovery through continued support to the City's homeless assistance center, The Bridge. The Bridge provides services to end long-term homelessness in Dallas, such as:

- Engagement and intake services
- Jail diversion and reentry services
- Emergency shelter and transitional shelter services
- Primary health care and behavioral health care services

- Recreational and educational services
- Employment and income services
- Affordable and supportive housing services

The Bridge is a central entry-point within the Dallas Continuum of Care for homeless individuals seeking services, which has resulted in increased outreach effectiveness by streamlining and coordinating community-wide outreach and referrals. The Bridge serves over 800 guests every day at the day shelter and 300 guests each night at the night shelter. The pay-to-stay program, which began in FY 2018-19, provides 50 pay-to-stay shelter beds at The Bridge. Bridge Steps, the private non-profit organization operating The Bridge, provides shelter, homeless recovery services, and housing solutions for adults who are experiencing, or are at risk of experiencing, long-term homelessness. The Bridge also serves as a one-stop facility, as it houses multiple service providers including: Parkland Hospital's Homeless Medical Services, Legal Aid of Northwest Texas, Veteran's Administration, MetroCare Services, and the Social Security Administration.



The City of Dallas contributes considerable funding for The Bridge. This includes \$3.4 million in City of Dallas General Funds and around \$800,000 in Homeless Housing and Services Program (HHSP) grant funds received from the Texas Department of Housing and Community Affairs. Dallas County contributes an additional \$1 million annually to the operation of The Bridge.

The resources of the local Continuum of Care operated by MDHA are expected to address the needs of homeless persons, including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. MDHA and CoC provide the following critical programs:

- Homeless management information system (HMIS) and coordinated assessment system (CAS)
- Annual point-in-time homeless count/report and homeless housing inventory (HIC)
- Continuum of Care planning to facilitate a unified homeless response system
- Housing development and landlord relations services to increase the supply of housing for people experiencing homelessness
- Community awareness and advocacy
- Coordination, training, technical assistance for public and private providers of services

In March 2019, MDHA outlined its [D-ONE Strategic Plan](#), which consolidated all strategic plans to end homelessness and reiterated the goal to make homelessness rare, brief, and non-recurring. The D-ONE plan includes housing, support systems, data, training, and resources. Housing goals include increasing affordable housing supply (including increasing rapid re-housing units), improving and expanding coordinated access and prioritization processes, and increasing landlord participation. Support goals include improving



street outreach services, improving the emergency shelter system, implementing diversion and prevention practices, coordinating immediate needs efforts, developing enough behavioral health resources to meet demands, and ensuring cultural competency across the system. While D-ONE (for Dallas County) and C-ONE (for Collin County) remain the strategic plan for the Continuum at this time, a Supplemental Homeless System Collective Action Plan is also in development.

In terms of the connection to housing, MDHA continues to operate the local Coordinated Access System (CAS), which implements the Continuum-wide policy and procedure for prioritizing permanent supportive housing beds for chronically homeless, to which all members have agreed to abide. In June 2021, the CAS system was successfully integrated into the HMIS system, to make the process easier and more efficient. The streamlined CAS system enables homeless persons to be assessed, placed on the Housing Priority List, and matched to a vacancy for permanent supportive housing and rapid re-housing quickly. As such, the CAS and HPL are the gateway to housing placement for persons experiencing homelessness.

As part of CAS, MDHA has implemented a toll-free number that persons experiencing homelessness (unsheltered or sheltered) can call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that match their needs. Calls into the system are routed to different providers based the need of the caller.



In addition to homeless planning and coordination efforts (like HMIS and CAS), MDHA also provides direct services for homeless persons. MDHA offers a Flex Fund to pay for minimal costs that stand in the way of someone ending, or making progress to end, living in homelessness. For example, the Flex Fund could pay for critical documents, security deposits, transportation, medical costs, job related expenses, basic furniture and household items, a variety of fees, hotel stays while waiting for housing, rental arrears, rental assistance, storage, or utility assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Office of Homeless Solutions strategic plan is aimed at preventing homelessness through strategies for homeless diversion. This includes partnerships with local government health departments, child protective services, school districts, the mental health community, and the health care network, to provide comprehensive support services to individuals and families to prevent them from entering homelessness. OHS supports homeless service providers in helping low-income individuals and families avoid becoming homeless in this manner.

Foster Care:

Supported by the efforts of the Continuum of Care and its Youth Committee, homeless service providers continue to work with the Texas Department of Family and Protective Services to serve youth awaiting discharge from foster care. Discharge planning is conducted by the state case manager and the foster home where the youth resides and can include a local homeless provider. Youth may be eligible for transitional living allowance (TLA) funding and housing programs from the transitional living program (TLP). Youth and young adults can be served or housed in affordable housing or with a nonprofit or faith-based agency in the community. Some youth are eligible to receive educational and training vouchers upon discharge as well.

Mental Health:

Through continued funding support under the Texas Health and Human Services Commission's Healthy Community Collaborative (HCC), the City of Dallas supports access to mental health and substance use services provided from local shelters and street outreach programs to sheltered and unsheltered homeless persons. Several local homeless shelters and programs include on-site mental health and substance use services at their facilities (e.g. MetroCare Services is located at The Bridge). Others maintain referral relationships with behavioral health providers to ensure that homeless clients receive services. As well, the North Texas Behavioral Health Authority (NTBHA), the designated local behavioral health authority, has representatives who provide on-site benefits counseling and connections to services and benefits (e.g. at Austin Street Center).

Corrections:

The City of Dallas supports and collaborates with organizations serving incarcerated and formerly incarcerated persons and those involved with the court system. The Office of Homeless Solutions, as well as homeless providers, maintain relationships and partnerships with local and state corrections agencies (Dallas County Criminal Justice Department and the Texas Department of Criminal Justice Parole Division and Reentry Division) – to address the needs of homeless persons.

Locally, the Crisis Services Project within the Dallas County Criminal Justice Department, a Texas 1115 Medicaid waiver project, helps ensure all Dallas County jail inmates with a mental health disorder are identified, assessed, and have coordinated care to community resources upon release (including housing navigation). The Homeless Diversion Court, operated through the Dallas County District Attorney's Office, helps the homeless population stay out of jail and get services they need. Community partners for the Court include Homeward Bound Inc., CitySquare Community Clinic, The Salvation Army, MetroCare Services, and Texas Offenders Reentry Initiative (T.O.R.I.). Additionally, the District Attorney's Office has other diversion programs, such as programs for incarcerated people who are young or have a mental health disorder.

In addition, Unlocking DOORS, Inc. operates locally as a comprehensive statewide reentry network that collaborates and coordinates with hundreds of agencies (including homeless providers) to bring together resources and programs into one coordinated effort. Local reentry providers, such as T.O.R.I., provide case management services and resources that guide formerly incarcerated individuals to achieve successful reentry into society. These groups, along with other local, state, and federal organizations, provide a continuum of comprehensive services to meet the needs of the reentry population.

Education:

Through its Youth workgroup, the local Continuum of Care (CoC) engages with homeless liaison representatives from school districts within the geographical area of the CoC for planning and building support systems for homeless students. For example, the Dallas Independent School District (DISD) Homeless Education Program, which participates in the CoC, operates Drop-in Centers at 17 high schools and one middle school. In addition, CoC agencies that provide services to children are required to have policies and practices in place for their case managers to ensure that children are enrolled in and attending school, have uniforms and supplies, and receive services for which they qualify such as special education, speech therapy or free/reduced price meals.

**Youth:**

The CoC Youth workgroup is a standing committee that meets monthly to discuss issues related to children and youth experiencing homelessness. Members include representatives from service providers targeting youth (such as Promise House, CitySquare TRAC), as well as school district homeless liaisons and principals from local school districts, and other providers. These services for youth help prevent long-term homelessness, while assisting with immediate needs.

As well, youth (including those aged 18-24) is a priority target population supported by the City of Dallas Office of Homeless Solutions initiatives for the homeless response system. For FY 2020-21, the Texas Department of Housing and Community Affairs (TDHCA) Homeless Housing and Services Program (HHSP) made available \$270,554 through a youth homelessness set-aside. These funds, supplemented by City of Dallas General Funds, have been awarded to CitySquare's Transition Resource Action Center (TRAC) Program - specifically focused on efforts at the CitySquare TRAC Drop-In Center at the Fannie C. Harris Youth Center (a new project of After 8 to Educate), providing street outreach and case management coupled with supportive services for homeless and at-risk youth ages 14-17 and young adults ages 18-24.

Discussion

The Dallas homeless response system has numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health and/or substance use disorders, those exiting corrections, and the educational needs for children in families at high risk of coming homeless. The partnerships among these several organizations is critical to providing a sustained safety net for individuals who are homeless or most at risk. These partners represent an array of state and county agencies, community-based organizations, and private facilities that provide housing, health, social services, employment, education, or youth services.

The effort among social service providers, joined by local, state, and federal initiatives, result in a more streamline system of support for clients to access affordable housing with appropriate supportive services. Preventing and ending homelessness continues to be a key component of the City of Dallas Annual Action Plan.

AP-70 HOPWA Goals– 91.220 (I)(3)



Table 136 – One-Year Goals for the Number of Households to be Provided Housing Through the Use of HOPWA

Program	Number of Household Expected to Serve
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	290
Tenant-based rental assistance	370
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	200
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	50
Total	910

AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction

The City of Dallas' current Analysis of Impediments (AI) was submitted to the U.S. Department of Housing & Urban Development (HUD) in August 2019. The Dallas 2019 AI has identified barriers that impede the desire and vision of the City where all residents are guaranteed the “right to choose where to live without facing discrimination or legally imposed obstacles” as envisioned by Congress when the Fair Housing Act of 1968 was passed.

The City will follow fair housing standards when it markets all CDBG, Section 108, and HOME housing funded programs, and, will affirmatively market housing that contain five or more assisted units. If financial assistance is provided to any multifamily rental project that will contain five or more assisted units, the City requires the applicant to submit an Affirmative Fair Housing Marketing Plan to the Office of Equity and Inclusion, formerly the Office of Fair Housing and Human Rights, for approval. Plans are reviewed for the following information: 1) racial demographics of the census tracts, 2) target market, 3) marketing strategy and activity plan, 4) proposed marketing sources, and 5) community contacts.

After approval and implementation of the project, ongoing reporting is submitted to the City’s Office of Equity and Inclusion. In addition, the City of Dallas offers equal opportunities for all eligible persons to participate in public service programs. Some public service programs, though, are designed specifically to target minority populations.

Despite Dallas’ diverse and growing economy, people of color and young residents are disproportionately affected by poverty. This threatens the continued prosperity of Dallas and the region. Thirty percent of the Hispanic population and 30 percent of the African American population in Dallas are living in poverty. And for children under the age of 18 living in Dallas, 38 percent live in poverty, ranking Dallas last out of the nine other cities in the U.S. with populations over one million. A concerted and collaborative effort to break down barriers to fair and inclusive housing and to ensure equal access to quality schools and jobs that pay a living wage is critical to sustain a strong and thriving regional economy over the long-term.

Populations Living in Poverty in Dallas



Identified impediments to housing include:

- Lack of affordable housing
- Lack of accessible housing, limiting housing choices for seniors and persons with disabilities
- Poor condition of affordable rental housing in the city, especially in neighborhoods with high poverty and low opportunities
- Lack of awareness of a reasonable accommodation procedure to provide relief from codes that may limit housing opportunities to individuals with disabilities
- Historical pattern of concentration of racial/ethnic and low-income populations in the city
- Lending practices disproportionately impacting racial and ethnic minority populations based on denial rates
- Inadequate fair housing education and awareness in community, especially for under-represented and minority populations with limited English proficiency
- Not in My Backyard (NIMBYism) sentiment is an impediment to Fair Housing Choice
- Increase in potential for persons with mental disabilities to be restricted in housing management and support services
- Inadequate public transportation for minority, disabled, and low-income populations

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

On May 9, 2018, the City Council adopted the [Comprehensive Housing Policy](#) (the Plan), which was amended on January 27, 2021. The Plan, as amended, combines, updates, and replaces the Housing and Neighborhood elements of the [forwardDallas! Comprehensive Plan](#) (“forwardDallas!”) that began in 2005, as well as, the [Neighborhood Plus Plan](#) adopted in 2015. The Plan is comprised of strategic goals and geography that lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents and shifts the City’s approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, expand the range of housing options, and enhance the quality of neighborhoods.



The City of Dallas will address impediments to fair housing by addressing the impediments previously identified. Below is a list of some of the strategies that will be utilized. The City will:

- Empower tenants by providing education and training on tenant's rights
- Develop brochures and post information on the City's website on tenant's rights
- Conduct training and housing outreach at shelters on special federal protections for survivors of domestic violence
- Conduct roundtable with lenders on removing barriers to credit and eliminating lending discrimination
- Partner with the Office of Equity and Inclusion to offer fair housing and tenants' rights education to the immigrant population in Dallas
- Initiate an equity program for the City of Dallas to address issues and problems in low-income and minority communities
- Develop policies and procedures to ensure compliance of developers with affordable housing requirements
- Establish a partnership with DHA to improve the housing experience of voucher holders and tenants residing in DHA housing

Discussion

The City is faced with several critical issues that dramatically impact its neighborhoods citywide: increasing levels of poverty, a declining number of middle-income families, deteriorating neighborhood conditions in concentrated areas, an increase in childhood asthma, obesity and diabetes, a lack of quality affordable housing, and a discrepancy between where jobs are located and where quality, affordable housing exists. The City's Comprehensive Housing Plan, as amended, adds new strategic goals, policies, and short- and long-term actions with measurable outcomes that were developed in collaboration with a wide network of partners.

The City of Dallas will focus its efforts in the areas designated within the three Reinvestment Areas. The geographic strategies for overcoming concentrations of poverty and segregation focus on families at various income levels to provide incentives for those families that choose to move to neighborhoods with more opportunity while simultaneously helping those who wish to remain where they live to revitalize their communities with intensive City services to help connect these emerging market areas to transportation, infrastructure, and other assets.

In order to accomplish the goals identified in the Analysis of Impediments the City is utilizing the framework developed through Resilient Dallas. The City of Dallas participated in the 100 Resilient Cities Program. One of the most important outcomes of becoming a Resilient City is that the City established an Office of Equity and Inclusion. This office exists to advance equity in city government and work to ensure that the needs of underserved communities are met. Additionally, City departments are required to evaluate their budgets utilizing budgeting for equity principles and to utilize an equity lens in allocating resources.

The Office of Equity and Inclusion, formerly the Office of Fair Housing and Human Rights, works closely with the Office of Economic Development and Housing and Neighborhood Revitalization to ensure that the City continues to affirmatively further fair housing. This is being accomplished by promoting mixed income housing developments and the development of housing in high opportunity areas. In addition, when LIHTC renovation projects are proposed by developers, they are required to meet fair housing standards and offer a good quality of life to residents.

The City's Sustainable Development and Construction Department, a one-stop permit center, consolidates most building permit requirements at one location and makes it easier for developers and builders to do business with the City of Dallas. The Sustainable Development and Construction Department coordinates functional areas that interact with developers to provide permits, plan reviews, and approval and inspection services for development in Dallas. The effort has resulted in fewer development delays that affect building costs.

Even though fee structures have been leveled to encourage development of affordable housing, costs associated with building, such as environmental controls, demolition, security, replats, or water/sewer lines in underdeveloped or older areas continues to be a cost concern. However, the Urban Land Bank managed by the City does close some gaps in costs associated with new or re-development of areas for affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction

The Dallas homeless response system has in place numerous agencies collaborating to address the needs of homeless persons, children and youth in foster care, individuals with mental health or substance use disorders, individuals exiting corrections, and the educational needs for children in families at high risk to becoming homeless. Partnerships among several entities are critical to reinforcing services that provide a viable, though stretched, safety net for those individuals most at risk. These entities represent an array of state and county agencies, community-based organizations, and private facilities.

There are several providers with daytime services that offer opportunities for shelter-resistance persons to take advantage of services. Additionally, Metro Dallas Homeless Alliance (MDHA) hosts a monthly Alliance Homeless Forum and a Case Manager Roundtable specifically for those experiencing homelessness, the formerly homeless, and service providers.

Foster care, through the Texas Department of Family Protective Services prepare youth for discharge and provide support for housing as youth transition. Mental health providers assess barriers for successful discharge with case managers and develop plans that address those concerns. In addition, law enforcement works with the CoC to expand services for individuals exiting corrections.

The cost to develop new affordable housing continues to climb. The fee structure for water and sewer hook-ups and building permits in Dallas is designed for full-service cost recovery. One barrier to affordable housing is availability of units and building costs can be a barrier to the creation of units. According to the National Homebuilders Association, housing construction costs have increased 22 percent since 2002. Some of those costs include fees, environmental controls, demolition, materials, infrastructure, storage costs, security, fuel, replats, surveys, and labor. For new developments and some infill developments, sewer lines, water lines, fire hydrants, and streets are either not in place or need to be replaced in undeveloped or older areas of Dallas.

Actions planned to address obstacles to meeting underserved needs

The Office of Homeless Solutions has several initiatives underway to meet the underserved needs of the homeless population in the city. The Bridge Homeless Assistance Center continues to be a focal point for City support to meet the needs of the underserved homeless population. The Bridge is designed to provide a dynamic entry point for homeless persons to access multiples services in one central location, including services provided by Bridge staff and those provided by co-located agencies (including healthcare, workforce solutions, behavioral health care, legal services, and veteran services, among others). An additional 50 new pay-to-stay shelter beds (paid at a rate of \$12 per night for 90 nights) have been added at The Bridge that will serve 1,211 persons.

In addition, the Office is working with City Council and other stakeholders to develop a community-wide process that would allow for the operation of temporary inclement weather shelters in the city. The Office is working with partners to operate the Dallas Connector Project to provide regularly scheduled free transportation via shuttle bus with predetermined stops located on a loop that includes places where homeless persons need to go. Furthermore, the Office is working to create a shelter for men with children to provide a safe and therapeutic environment to men and their children impacted by domestic violence.

The Office of Homeless Solutions also partners with community-based organization to provide services for persons living with HIV/AIDS under the Housing Opportunities for Persons with AIDS (HOPWA). These services include:

- Tenant based rental assistance (TBRA)
- Short-term rent mortgage and utility assistance (STRMU)
- Facility based housing assistance (including master leasing and emergency vouchers)
- Housing placement assistance
- Supportive services (like childcare)
- Housing information services through a HIV housing resource center to connect clients with housing resources outside of HOPWA (since HOPWA funding is not enough to meet the housing needs of all persons living with HIV/AIDS in the area)
- Housing development to add additional HIV-dedicated housing units.

City partners also receive funding, or partner with other agencies that receive funding, through the Ryan White HIV/AIDS Program, to provide medical and other support services for persons living with HIV/AIDS and their families.

The City's Office of Community Care (OCC) serves to provide social and supportive services designed to help create equity for seniors, children, and other people in financial need to improve their quality and standard of living. Through HUD funds, OCC coordinates with childcare providers across the city to provide childcare for families with low- and moderate-incomes. As part of the childcare services program, workshops are provided to prepare parents to eventually take on the full cost of daycare without assistance. This is done through educational classes on topics like financial literacy, budgeting, and related topics, as well as through continued follow-up on the family's progress toward financial goals. Additional resources offered to parents are intended to give them a means of gaining financial stability.

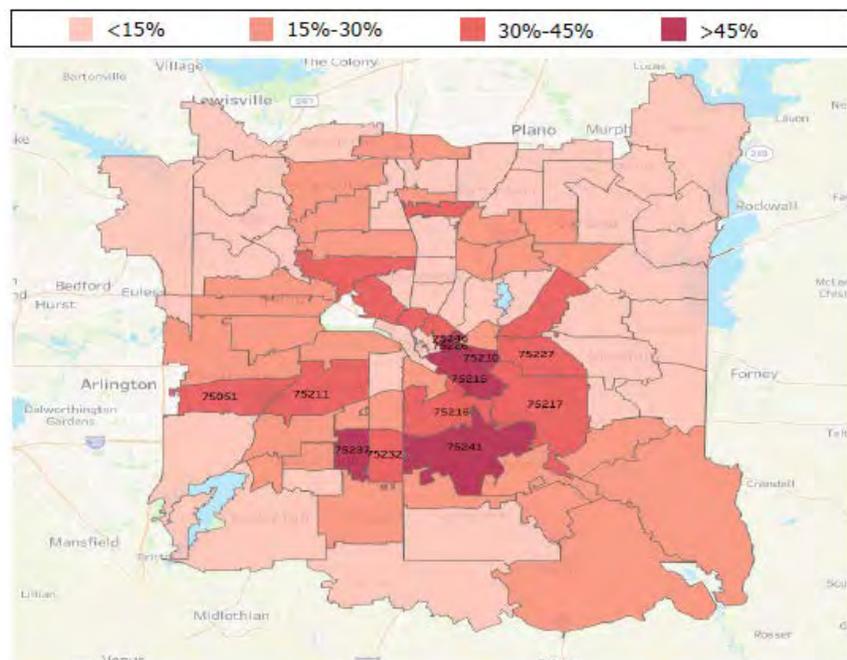


Community Courts are neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. The program goals of the Community Courts program are swift justice, visibility, and community restitution. This program allows the City to focus and leverage its resources in geographically targeted areas to maximize program benefits and neighborhood impact.

The Community Court arraigns defendants charged with code violations and quality of life crimes in targeted areas. Defendants cited for Class C misdemeanor crimes are directed to appear in the corresponding Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a licensed social worker on staff at the Community Court. Defendants found in need of social services are provided short term case management. Services include substance abuse treatment, job training/employment services, basic life skills, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Community service provides the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants such as food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, CODE classes, and computer classes.

The 2016 American Community Survey found that 42.3% of households in Dallas have no fixed internet access. When ranked by “worst internet connection,” Dallas ranks 6th in cities in the U.S. with more than 100,000 households. Lacking internet can affect the economic and educational outcomes in families and communities – as most job applications are now posted online and many homework assignments require the internet. The availability of broadband is not equal across the city of Dallas. There are high concentrations of households without broadband subscriptions primarily in southern Dallas. The COVID-19 pandemic revealed the extent to which the digital divide is a principle vulnerability that prevents the development of resilient communities with catastrophic public health, educational, and economic consequences.

Broadband Subscription Ranking by Percent of Households in 2018



On June 7, 2021, the Office of Equity and Inclusion presented a draft Broadband & Digital Equity Strategic Plan to the City Council Workforce, Education, and Equity Committee. The City of Dallas and the Internet for All Coalition (Coalition) launched a series of community outreach events (June 21-July 5, 2021) to learn what barriers families living in the 24 least connected zip codes in Dallas face in getting connected to high-speed broadband service. The data collected from the surveys and outreach events will be used to further inform the work of the Broadband and Digital Equity Strategic Plan.



In order to increase broadband services across the city, the City plans to:

- Analyze current and develop more efforts to support digital equity (fiber optic backbone, pilot Wi-Fi programs, digital navigators' program)
- Continue working with external partners such as the Dallas Independent School District (DISD), Internet for all Coalition, and service providers on best practices
- Leverage federal funding opportunities

On March 24, 2021, City Council adopted a Racial Equity Resolution to promote equity through all policies of the city and enhance educational efforts aimed at understanding, addressing, and dismantling racism and how it affects the delivery of human and social services, economic development, and public safety. Additionally, the resolution authorizes the City Manager to develop a racial equity plan with community stakeholders. The racial equity plan will serve as a framework to understand racial inequities and establish goals to achieve racial equity in Dallas. This plan will supplement and work in parallel with the City of Dallas Resilient Dallas Strategy, Equity Indicators Report, and Welcoming Dallas Strategic Plan.

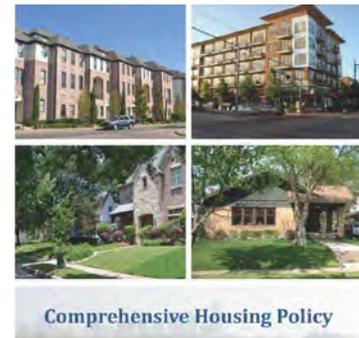
In the FY 2021-22 City general fund budget, the City has dedicated funding to make communities safer by investing resources in basic needs like jobs and housing, increasing access to food and health care, building and maintaining infrastructure in unserved and underserved neighborhoods, and increasing physical and digital accessibility to facilities and information. Some initiatives in the FY 2021-22 City general fund budget include:

- Expanding the RIGHT Care program, a successful pilot program that mobilizes a multidisciplinary team (licensed mental health clinician, paramedic, and law enforcement) for 911 calls related to mental and behavioral health crises. The team responds immediately and connects individuals to community-based health care resources, if needed. The program mitigates behavioral health crises to avoid unnecessary hospitalization, arrests, and interactions between residents and law enforcement.
- Forming a mobile crisis response team to support police officers when residents need services such as food, housing, transportation, or shelter in cases of domestic violence
- Supporting formerly incarcerated people reentering public life through community-based services such as housing placement, job skills training, job placement, and wraparound support services

- Diverting public intoxication cases from jail to a recovery services center staffed with case workers who will help individuals identify and manage substance use disorders
- Piloting two Financial Empowerment Centers, community-based centers that offer financial coaching, employment referrals, mental health services, and housing support to help low-income residents navigate out of poverty and achieve financial stability
- Making equitable investments in streets, alleys, sidewalks, and other infrastructure in underserved neighborhoods and near schools and senior centers
- Maintaining the Drivers of Poverty Program to provide services to target populations identified by the Drivers of Poverty Task Force and in locations accessible to communities with high rates of poverty. The Program enables Dallas residents to access youth development programs and client assistance programming in order to expand on the services established through the Coronavirus Relief Fund. The City strives to support community-based programming that serves target populations and leverages the expertise of communities, establishes new partnerships and relationships with community-based organizations, and builds upon work established through Coronavirus Relief Funds. The services sought for this Program include making food accessible projects, positive youth development programming, community mental health programming, and other forms of client assistance.

Actions planned to foster and maintain affordable housing

On May 9, 2018, the City Council adopted the [Comprehensive Housing Policy](#) and amended it on January 27, 2021. The Policy is comprised of strategic goals that lay out a new direction for ensuring safe, healthy, and sustainable neighborhoods for all Dallas residents and shifts the City's approach, policies, and actions to achieve greater equity and prosperity for all Dallas residents, while expanding the range of housing options and enhancing the quality of neighborhoods.



Funding for various housing activities has been appropriated citywide with priority to three Reinvestment Areas (see maps in Attachment 4):

Redevelopment Areas are where a major development is in process and could serve as a catalyst for future development. Locations include: Midtown, Wynnewood, Red Bird, and the High-Speed Rail corridor.

Stabilization Areas are where rising housing costs due to surrounding areas' development could displace residents, location include: LBJ Skillman, Vickery Meadow, Casa View, Forest Heights/Cornerstone Heights, East Downtown, The Bottom, West Dallas, and Red Bird North.

Emerging Market Areas need environmental and infrastructure solutions, code enforcement, property abatement, and other strategies to prepare for development, locations include: Southern Gateway, Pleasant Grove, and University Hills.

The City's the Comprehensive Housing Policy has several tools and strategies that are designed to fill the gap in housing and assist in eliminating racial/ethnic/economic segregation, including:

- **Accessory Dwelling Units**

- City Council, on June 27, 2018, amended the Dallas Development Code to authorize Accessory Dwelling Units (ADU). This amendment will allow an ADU to be a rental unit, not currently allowed, and neighborhoods can now request an ADU overlay in their area. While allowing for increased development of affordable units to help fill the gap in much needed housing, ADUs also:
 - Provide more housing choice
 - Increase in mixed -income housing options
 - Allow seniors to age in place and/or within their neighborhood
 - Provide entry into a neighborhood not otherwise available
 - Create the potential for increased income and wealth for property owners at all income levels
- The increase in housing units, particularly affordable units, will make neighborhoods more resilient, sustainable, and diverse.

- **Housing Trust Fund**

- On May 9, 2018, the City called for establishment a Dallas Housing Trust Fund (DHTF) that allows monies to be used to support the production goals of the Comprehensive Housing Policy. On December 12, 2018, City Council approved a one-time transfer of \$7 million in unencumbered fund balances from high-performing Tax Increment Financing Districts (TIFs), as well as \$7 million from Dallas Water Utility to support developments. City staff will continue to research potential dedicated revenue sources for the DHTF, including unencumbered fund balances from high-performing TIFs, property tax revenues from developments that have been built on previously City-owned land, and proceeds from the sale of properties acquired by the City following non-tax lien foreclosures, among other sources such as proceeds from potential future fees in lieu of providing on-site affordable housing.

- **Mixed Income Housing Development Bonus**

- On March 27, 2019, the City created a Mixed Income Housing Development Bonus program by approving amendments to Chapter 51A of the Dallas Development Code to allow by-right development bonuses to incentivize new mixed-income rental development and by approving amendments to Chapter 20A of the Dallas Code to provide for fair housing and compliance oversight. These by-right bonuses are available in multifamily and mixed-use districts, as well as select planned development districts. As of 2019, the multifamily and mixed-use districts alone represented approximately 15,000 acres across the city.

- In the multifamily and mixed-use districts, the development bonus and number of reserved units required to attain that bonus vary by the location of the development under the City's Market Value Analysis (MVA) categories. Properties in A, B, and C categories are required to serve families at lower income levels than properties in G, H, and I categories, with the percent of reserved units related to the amount of the bonus requested and the income ranges depending on the MVA category. The program also requires certain design standards that encourage walkability, reduce the need for parking, and require open space.
- **Land Transfer Programs**
 - On May 22, 2019, the City created a Land Transfer Program to complement its Land Bank Program. The Land Transfer Program authorizes the City to sell qualifying city-owned real property and to resell tax-foreclosed real property to for-profit, non-profit and/or religious organizations in a direct sale at less than fair market value of the land, consistent with the authorizing state statute or city ordinance. The sale of real property pursuant to the Land Transfer Program will enable the City to facilitate the development of housing units to be offered for sale, lease or lease-purchase to low- and moderate-income households and, on appropriate parcels of land, enable the City to facilitate the development of commercial uses such as neighborhood retail.
- **Community Land Trust**
 - On December 11, 2019, the City created a Community Land Trust program, which identifies Community Land Trust (CLT) eligibility and operation criteria under which the City Council may initially designate and revoke the re-designation of a CLT, and under which the City Manager, or their designee, may renew or recommend City Council revocation of the designation of CLTs in the City of Dallas.
- **Neighborhood Empowerment Zones (NEZ)**
 - On January 22, 2020 City Council created seven Neighborhood Empowerment Zones in selected Reinvestment Areas. See Attachment 4 for maps of current NEZs in Reinvestment Areas in Dallas. The NEZ program provides for 1) grants in amounts equal to eligible development fees and certain development-related costs and 2) tax abatements for:
 - New construction of single-family homes or duplexes that are sold or rented to eligible households, or new construction of multifamily dwelling units that are sold to eligible households, on lots that are either currently vacant, subject to an order of demolition under Chapter 27, or purchased through the City's Land Bank or Land Transfer Programs
 - Renovation of owner-occupied single-family homes, duplexes, and multifamily developments for income-qualified owners
 - Renovation, code compliance, and guaranteed affordability for single-family rental and duplex rental housing units

- The City's Urban Land Bank Demonstration Program is used to acquire unproductive, vacant, and developable lots and abandoned vacant and uninhabitable houses on improved lots for "banking" toward affordable housing development. The program lowers the overall cost to developers for land assembly. The program also enables new affordable infill housing development for low- and moderate-income homeowners and stabilizes distressed communities.
- **Title Clearing and Clouded Title Prevention Program**
 - On September 25, 2019 City Council approved the Title Clearing and Clouded Title Prevention Program. The Title Clearing and Clouded Title Prevention Program is a legal and professional services program administered by a third-party entity or entities that is designed to focus on effectively and efficiently utilizing a universal representation model to assist qualified clients to clarify the legal ownership of their real property so that homeowners can apply for funding for home repair and other needs and can prevent future heirship issues; and clients with vacant land can sell or build on their land. A secondary focus is to provide associated services, including legal rights information sessions, prevention services, and program evaluation and measurement.
- **Targeted Rehab Program**
 - On August 26, 2020 City Council approved the creation of the Targeted Rehab Program. The Targeted Rehabilitation Program (TRP) is intended to preserve and improve residential properties that meet qualifying criteria focused on issues unique to the place, property condition, owner, or other targeted element. The first two sub-program modules under this program are for Historic Tenth Street and West Dallas. Tenth Street is funded with \$750,000 of the Equity Revitalization Capital Fund, and West Dallas is funded with \$1,200,000 of the Equity Revitalization Capital Fund and \$800,000 General Obligation Bonds.
- **Dallas Tomorrow Fund**
 - Through the Dallas Tomorrow Fund, fees collected through code compliance actions are reinvested in neighborhoods with code compliance issues. The City has procured a contractor and allocated \$500,000 in funds to address low-to moderate income homeowners who cannot afford to fix their code violations. This program requires an interdepartmental referral within the City.

Additionally, the City of Dallas continues to utilize General Obligation (GO) Bond funds to assist developers with infrastructure installations to support development of affordable housing. GO Bond funds, combined with economic development initiatives and transit-oriented initiatives, can be designed to integrate affordable housing with transportation and employment access improvement.

Tools and strategies proposed to fill the gap in housing and assist with eliminating racial/ethnic/economic segregation include:

- One Dallas Options:
 - Building code fee reimbursement
 - Development code fee reimbursement
 - Expedited zoning and plan review for new housing
 - Additional zoning bonuses and parking reductions
- Developing an employer-assisted housing program
- Increasing resources and scope of work for owner-occupied and rental housing rehab programs
- Voucher sublease program
- Non-contiguous tax increment financing districts

The City is creating One Dallas Options, which will, on a voluntary basis, trade additional development rights and parking reductions for zoning and other development fee reimbursements, expedited plan review, infrastructure cost reimbursements, property tax abatements, and potential gap funding. One Dallas Options, as proposed, includes a new fee in lieu option which will help to fund the development of off-site affordable units.

The Comprehensive Housing Policy also calls for developing an employer-assisted housing program, increasing resources for rehabilitation programs, non-contiguous tax increment finance districts, and a sublease program, which will incentivize landlords to rent units to voucher holders.

Actions planned to reduce lead-based paint hazards

The Housing Department reduces exposure risk through lead-based paint testing, information sharing, demolition, and other means allowed. Lead-based paint regulations are a barrier to saving many homes because the cost of following the federal regulations prohibits many homes from being saved. Stricter lead-based paint regulations force program changes in order to address lead hazards. Additionally, HOPWA-assisted housing units undergo habitability inspections at move-in and at least annually, where applicable. For applicable housing units, the habitability inspection includes a visual assessment of lead-based paint hazards.



The City of Dallas implemented a \$2,300,000 Lead-Based Paint Hazard Reduction Grant (HR) that was awarded by HUD in February 2019. This supports: (1) identification and control of lead-based paint hazards in eligible housing units and (2) identification and repair of conditions that exacerbate asthma in eligible housing units. This 42-month grant is comprised of the LHR grant in the amount of \$2,000,000, and the Health Home Supplement Grant in the amount of \$300,000.

Actions planned to reduce the number of poverty-level families

The City will employ a multi-faceted approach to poverty reduction among its residents. The City will:

- Address the needs of individuals and families between 0 to 120 percent of AMI through City of Dallas Housing programs
- Assist with rental units, homeowner maintenance, homeownership, and home repair through City of Dallas Housing programs
- Address the poverty level of individuals and families on a neighborhood level through programs operated by the Dallas Housing Authority, the Dallas Housing Finance Corporation, and the City's nonprofit partners (i.e. public housing, LIHTC projects, homeownership assistance, and transitional housing).
- Operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence with the City's housing partners
- Provide a senior medical transportation program that allows older adults to participate in medical wellness
- Host job fairs and skills trainings at the MLK Center and the West Dallas Multipurpose Center Community Centers and various community locations to assist residents in their efforts to become job-ready by teaching them how to set up e-mail addresses, assisting in resume writing, interviewing techniques and financial literacy, providing dress for success, credit care, and other skills
- Expand Internet access, a basic 21st-century need for education and employment, to more residents
- Partner with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work
- Partner with community organizations and nonprofits to provide workforce and skills training programming on site at each community center, such as the Phlebotomy Certification course offered by Empowering the Masses and Dallas College (formerly El Centro)
- Volunteer Income Tax Assistance (VITA) Program for low- and moderate-income families residing in the City of Dallas provided by Foundation Communities
- Partner with nonprofits and community organizations to offer food access and distribution, partnered with nutrition education when possible, through community centers
- Build on existing WIC programming to integrated additional pop up and other service delivery and outreach models to reach more potential participants and serve more community members

Over the last decade, the number of people living below the poverty line increased from 15 to 20 percent, and Dallas now has the highest poverty levels among Texas' four largest cities (Austin, Dallas, Houston, and San Antonio). The City of Dallas intends to reduce the effects of poverty by increasing the earning capacity of low wage earners, expanding workforce training programs, expanding health, childcare, and transportation programs for low-income areas, improving pre-K education opportunities for children in poverty, and facilitating integration of the homeless population back into the workforce and society.

Actions planned to develop institutional structure

The City will develop institutional structure through the amended Comprehensive Housing Plan, which includes:

- The Targeted Homebuyer Assistance Program, which offers financial assistance for those in educational instruction and library occupations, healthcare practitioners and technical occupations, healthcare support occupations, and protective service occupations, including but not limited to fire fighters and police officers, who purchase a property in the city of Dallas
- The designation of Neighborhood Empowerment Zones (NEZ) in Stabilization Areas and the use of specific strategies and tools in the NEZs that will preserve affordability or deconcentrate racially and ethnically concentrated areas of poverty (RECAP)
- The establishment of a Housing Trust Fund (HTF) and dedication of certain funds to the HTF that will allow the HTF to originate loans or serve as credit enhancements to support citywide production goals and create and preserve mixed income communities
- The creation of a non-contiguous Tax Increment Financing (TIF) District for areas not already located in an existing TIF District that will leverage the use of the tool to support the development of additional for-sale and rental housing units
- The creation of a Housing Task Force to work on legislative issues, including state and federal issues, and to review Low-Income Tax Credit Qualified Allocation Plan (QAP) that will assist the City in implementing the amended Comprehensive Housing Policy
- The incorporation of existing housing strategies, tools, and programs into the amended Comprehensive Housing Policy, including the Land Bank, which is administered by the Dallas Housing and Acquisition Corporation, the sale of lots to qualified non-profits pursuant to House Bill 110, the Dallas Tomorrow Fund, Dallas Homebuyer Assistance Program, and the Tenant Base Rental Assistance Program, that will further the goals of amended Comprehensive Housing Policy

On May 26, 2021, the City Council adopted an [Economic Development Policy](#) and endorsed the creation of an [Economic Development Entity](#). The Policy will foster economic growth and social progress for all residents by expanding the tax base south of I-30 and south of the Trinity River, which are historically underserved and underdeveloped areas of the city. The Entity will promote and boost economic development and vitality throughout the city by supporting hyper-local investments, new job creation, business retention and expansion, entrepreneurial and small business development efforts, and corporate relocation.

The Office of Homeless Solutions will continue to support the Citizen Homelessness Commission, an 15-member advisory body whose purpose is to assure participation from, and inclusion of, all stakeholders to develop policy recommendations to ensure alignment of City services with regional services to enhance efficiency, quality, and effectiveness of the community-wide response to homelessness.

The City also expects to continue support for the Dallas Area Partnership to End and Prevent Homelessness (Partnership), a local government corporation whose 13 members are appointed by the Dallas City Council, Dallas County Commissioner's Court, and the Partnership Board. The Partnership's purpose is to provide a collaborative structure to address ending homelessness from the broader community perspective, identify priorities, establish alignment, and bring resources to bear from many sources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will coordinate public housing, private housing, and social services by:

- Engaging in frequent meetings with public and private housing advocates, housing producers, and social service agencies to seek more opportunities to work together to produce affordable and supportive housing
- Responding to Dallas Housing Authority (DHA) requests for code enforcement on Section 8 tenant-occupied apartments by performing inspections within 24 hours of the request in the case of complaints involving emergency conditions and within 10 working days for other complaints
- Providing home repair services through the word of mouth referrals, community events, and homeowner associations, among other means
- Collaborating efforts with agencies providing supportive services to the homeless and those at risk of becoming homeless to avoid duplication of services
- Supporting Metro Dallas Homeless Alliance and the Continuum of Care as it continues its collaborative efforts to develop strategies to address homeless issues
- Bringing private developers and social service agencies together through the deployment of \$20 million in public bond funding to develop 100 to 1,000 new housing units over the next three to five years dedicated to serving homeless persons
- Supporting the Citizen Homelessness Commission and Dallas Area Partnership to End and Prevent Homelessness to provide a collaborative structure for homeless service delivery
- Supporting Metro Dallas Homeless Alliance and the Continuum of Care as it continues its collaborative efforts to develop strategies to address homeless issues
- Supporting the Ryan White Planning Council as it continues its efforts to plan for services for persons living with HIV/AIDS
- Partnering with nonprofit and other community agencies to deliver services designed to address the nine drivers of poverty, including eliminating barriers to work

Discussion

The City has developed strategies for reducing the number of poverty-level families by coordinating with public and private housing organizations and agencies. Altogether, housing partners operate programs that encourage the reduction of poverty throughout the city of Dallas through self-sufficiency opportunities, educational resources, and financial strategies.

The institutional structure will strengthen housing partners and provide a conduit for technical assistance and communication between the City and affordable housing providers. The City will coordinate with social service programs to provide input and wrap-around services.

The City of Dallas' housing programs are designed, in part, to address the needs of individuals and families between 0 and 120 percent of AMI. The programs include assistance with rental units, homeowner maintenance assistance, homeownership assistance, and home repair assistance. Programs operated by the Dallas Housing Authority, and the City's nonprofit partners also address poverty level of individuals and families (i.e. public housing, Low-Income Housing Tax Credit projects, homeownership assistance, and transitional housing) on a neighborhood level. Altogether, the housing partners operate programs that reduce the amount of poverty throughout the city of Dallas through self-sufficiency and financial independence.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)



Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following chart identifies program income that is available for use that is included in projects to be carried out. 100 percent of CDBG funds are expected to be used for activities that benefit persons of low- and moderate-income.

Description	Amount
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$20,846
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	\$0
5. The amount of income from float-funded activities	\$0
Total	\$20,846

Other CDBG Requirements

Description	Amount
1. The amount of urgent need activities	\$0
Total	\$0

Overall Benefit - A consecutive period of one year (PY 2021) will be used to determine that a minimum overall benefit of 70 percent of CDBG funds is used to benefit persons of low- and moderate-income.

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)



A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not have any other forms of HOME investment that have not been listed previously.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254 is as follows:

The City of Dallas exclusively uses the recapture provisions and does not intend to use resale restrictions. The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for

existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer

- Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP. The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions. See attached HOME Recapture Policy in Attachment 5 for more information.

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds in 24 CFR 92.254(a)(4) is as follows:

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds." Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance. See attached HOME Recapture Policy in Attachment 5 for more information.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

In times of market downturn or need for affordability preservation, the City will refinance debt on multifamily housing projects that require rehabilitation when the underwrite allows for the assistance, subject to HUD's approval and the following criteria:

- Demonstrate that rehabilitation is the primary activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing
- Require a review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of servicing the targeted population over an extended affordability period can be demonstrated
- State whether the new investment is being made to maintain current affordable units, create additional affordable units or both

The period of affordability will be for a minimum of 15 years. Eligible activities will be accepted citywide. The City will not refinance multifamily loans made or insured by any federal program, including the CDBG program.

HOME Discussion

The City intends to use HOME funds for homebuyer assistance and will use the HOME affordable homeownership limits for the area provided by HUD, in accordance with 24 CFR 92.254(a)(2)(iii).

Eligible applicants are those with incomes below 80% AMI and will be served on a first come first serve basis. Applications are available on Department of Housing and Neighborhood Revitalization website during the Open Application Period and applicants may apply electronically through the Neighborly system. The City does not plan to limit beneficiaries or give preferences to a segment of the low-income population.

Housing for Persons with AIDS (HOPWA) Reference 91.220(l)(3)



Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)

HOPWA activities are undertaken directly by the City of Dallas as grantee and through another governmental agency with whom the City of Dallas has an Interlocal Agreement, as well as through contracts with non-profit organizations acting as project sponsors. Project sponsors include non-profit, community-based organizations with significant activities related to providing services to persons with HIV/AIDS. These non-profit project sponsors are selected through the City's competitive proposal process, which is open to all eligible organizations, including grassroots, faith-based, and/or community-based organizations. Contracts with selected project sponsors typically run for a term of one year, with one or more contract renewal options as approved by City Council.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)



Include written standards for providing ESG assistance (may include as attachment)

ESG priorities are to broaden existing emergency shelter and homelessness prevention activities, emphasize rapid re-housing, and help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach and engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing, relocation and stabilization financial assistance, rental assistance, and services costs, particularly case management, (4) Homeless Management Information System (HMIS) costs, and (5) ESG administration costs. The City provides these services directly through City staff or by contract with sub-recipients and in consultation with the local Continuum of Care (TX-600 - Dallas City & County/Irving CoC) and Metro Dallas Homeless Alliance (MDHA). Evaluation of ESG recipients and sub-recipients is based on the ESG outcomes and performance metrics described below.

The City of Dallas maintains a written ESG Program Manual, a copy of which is provided to each funded provider, which outlines the City's policies and procedures for operating and administering the ESG Program. ESG-funded projects are required to comply with HUD regulations. ESG-funded projects are also required to participate in the local Continuum of Care in accordance with CoC policies and procedures (including, but not limited to, participation in the HMIS and participation in the Coordinated Access System (CAS)), and are required to coordinate with other homeless programs. CoC policies and procedures are made available through the MDHA website.

Rental assistance paid on behalf of eligible participants under ESG will be paid up to Fair Market Rent (contract rent plus the applicable utility allowance). Rental assistance under Rapid Re-Housing is also subject to the CoC Rapid Re-Housing rental assistance matrix, according to CoC

policies and procedures. Up to six months of rental arrears are allowed for eligible participants. Per HUD guidance, rental arrears are not subject to Fair Market Rent or reasonable rent.

Financial assistance will be paid for housing placement costs, such as rental application fees and security deposits, under the Rapid Re-Housing program where needed to place a homeless person in housing and may be available under the Homelessness Prevention program where needed to prevent an eligible participant from becoming homeless. Only payments for utility assistance are eligible. Payment will be made directly to landlords, property owners, and utility companies. No payments will be made directly to clients.

Program participants are eligible to receive up to 24 months of assistance during any three-year period based on need and eligibility certification and re-certification. Re-certifications are conducted every three months (for homelessness prevention assistance) and annually (for rapid re-housing assistance). Participants in project-based housing will be required to sign a lease for a minimum of one year. Program participants can receive housing relocation and stabilization services through the duration of their eligibility. Housing relocation and stabilization services can be provided for up to three months after the participant exits the program to assist with finding other suitable housing options, if required.

On June 24, 2020 (for ESG CARES Act funds) and November 11, 2020 (for regular ESG funds), Dallas City Council approved an expansion of ESG homeless prevention eligibility by adding additional risk conditions for those living in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan, to include:

- Cost burdened households (paying more than 30% of income toward housing) and severely cost burdened households (paying more than 50% of income toward housing)
- Elderly (age 62 and above), frail (with impairment of at least three activities of daily living), or other households living on fixed income
- Households experiencing unemployment resulting in a loss of income available for housing
- Households with a lack of assets for emergencies

If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The local Continuum of Care has established a Coordinated Access System (CAS), which is operated by the CoC lead agency, Metro Dallas Homeless Alliance (MDHA). All providers receiving ESG funding are required to use the CAS for housing placement, according to CAS policies and procedures.

The CAS System was transformed beginning in February 2021. Historically, the CoC utilized various Housing Priority List's (HPL) to assign and enable referrals in CAS. Households were placed on the appropriate HPL based on their vulnerability defined by a P-Score. The process for determining a household's P-Score (P1 to P12) was defined by the Documentation of Priority Status (DOPS) Matrix. Now, CAS no longer uses the DOPS Matrix as the mechanism for match and prioritization of households for available housing interventions.

As part of the larger system transformation efforts, the CoC now employs a simplified process for matching, prioritizing, and enabling referrals in CAS. Now, households are matched to the appropriate housing intervention based on program eligibility criteria and information captured during the CAS assessment process. As housing resources become available, CAS prioritizes referrals based on veteran status, the initial DOPS date of households most recent episode of homelessness, and VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) score. The change supports the community wide initiative to End Veteran Homelessness by the end of 2021, as veterans have been established as a priority population.

Intervention	Match Criteria	Initial Prioritization	Secondary Prioritization
Permanent Supportive Housing (PSH)	Chronic Families/Individuals	1. Veteran 2. Non-Veteran	Dated added to HPL VI-SPDAT Score
Rapid Re-Housing (RRH)	Non-Chronic Families/Individuals	1. Veteran 2. Non-Veteran	Dated added to HPL VI-SPDAT Score

Further, as of June 2021, the CAS process has been fully integrated into the ClientTrack HMIS System (ClientTrack) and is no longer manually managed by MDHA. This means that clients can be placed on the HPL in real time as they are assessed; bed and housing inventory is managed inside of HMIS; referrals are made to providers directly from the HPL based on real-time availability or vacancy; and communication about a client's status and referral is through a customized notification system. These changes support an integrated and effective response to homelessness, where clients can experience quicker and more appropriate intervention based on their needs, while providers are able to streamline processes and increase collaboration. Training for CAS Access Points and CAS Housing Providers began in June 2021 and is on-going through MDHA's learning management system.

As part of CAS, MDHA also implemented a toll-free number that persons experiencing unsheltered or sheltered homelessness may call for assistance in finding shelter and housing. This Homeless Crisis Help Line is part of CAS, and it helps connect persons needing help with the appropriate resource that matches their needs. Calls into the system are routed to different providers serving as intake access points based on population – those fleeing domestic violence, unaccompanied homeless or runaway youth 24 years or younger, families with children, adults with no children, and veterans.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

ESG funding is competitively bid using the City of Dallas procurement process (Request for Proposals (RFP)) to make ESG funds available to community-based and faith-based organizations. The RFP is developed by City staff and is consistent with HUD and local program guidelines and state procurement requirements.

The procurement process is managed by the City's Office of Procurement Services. Proposals are submitted online via the City's Bonfire portal, then reviewed and evaluated by an evaluation committee, which makes award recommendations. All recommendations are then subject to concurrence by Office of Homeless Solutions as the ESG administering department.

Dallas City Council action (or an administrative action) is required for approval of contracts. Contracts typically begin in October and are executed for a period of one-year with an option to renew for one or two additional years, contingent upon performance and funding in upcoming budgets.

If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Dallas is a municipal entity that is governed by elected officials on the Dallas City Council. On September 27, 2006, the Dallas City Council approved Council Resolution No. 06-2657, recognizing that Metro Dallas Homeless Alliance (MDHA) will act as the regional authority on homelessness.

In order to comply with HUD regulations, City staff (including, but not limited to, the Director of the Office of Homeless Solutions or designee) are appointed as members of the Continuum of Care Board. The CoC consists of nonprofit organizations, businesses, and individuals who are homeless or formerly homeless.

The CoC has an important role in the consultation process for allocation of funds and adopting policies and procedures that apply to ESG-funded projects. Sub-recipients are required to submit documentation of homeless or formerly homeless participation on their policymaking boards. If sub-recipients are not able to appoint homeless or formerly homeless individuals to their policymaking boards, a justification must be provided for consideration and approved by the City.

Describe performance standards for evaluating ESG.

The local Continuum of Care (CoC), in consultation with ESG grantees (like the City of Dallas), develops performance measures that provide the City and the CoC with criteria to evaluate each ESG service provider's effectiveness. Measures reflect the progress of service providers to (1) target those who need the assistance most, (2) reduce the number of people living on the streets or in emergency shelters, (3) shorten the time people spend homeless, and (4) reduce each program participant's housing barriers or housing stability risk.



These measures also align with the Office of Homeless Solutions' goals to decrease the number of persons experiencing homelessness in the City of Dallas, increase shelter and supportive housing capacity (to shorten time people spent on streets and in shelters), and increase housing placement and retention. The CoC has developed performance measures/outcomes from HMIS data elements, which are used as the basis for monthly performance reporting for City ESG funds.

The ESG outcomes and performance metrics for recipients and sub-recipients are:

Component: Street Outreach

Output/Outcome Metrics:

- Persons contacted, engaged, and enrolled in case management

- Persons successfully referred to other essential services, such as mental health, substance abuse treatment, and/or medical care
- Exiting unsheltered homelessness into temporary, transitional, or permanent housing destinations

Component: Emergency Shelter

Output/Outcome Metrics:

- Persons served (at emergency or day shelter)
- Persons receiving case management
- Persons receiving overnight shelter
- Persons receiving essential services
- Exiting shelter to temporary/ transitional housing destinations
- Exiting shelter to permanent housing destinations

Component: Homelessness Prevention

Output/Outcome Metrics:

- Persons served (with homeless prevention funds)
- Persons receiving case management
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

Component: Rapid Re-Housing

Output/Outcome Metrics:

- Persons served (with rapid re-housing funds)
- Persons receiving case management
- Persons receiving housing search and placement assistance
- Persons receiving financial assistance
- Exiting shelter to permanent housing destinations
- More non-cash benefits, cash, or employment income at exit than at entry

These performance measures/outcomes are included in the CoC policies and procedures available on the MDHA website.

ESG Discussion

Emergency Solutions Grant (ESG) priorities are to:

- Broaden existing emergency shelter and homelessness prevention activities
- Emphasize rapid re-housing
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness

Eligible uses of the funds may only reimburse costs directly related to: (1) street outreach engagement, (2) emergency shelter essential services, shelter rehabilitation and renovation, and shelter operations, (3) homelessness prevention and rapid re-housing housing, relocation and stabilization financial assistance, rental assistance and service costs particularly case management, (4) homeless management information system (HMIS) costs, and (5) ESG administration costs. Homeless prevention services are only available to individuals and families with income up to 30% of AMI (or 50% of AMI for ESG CARES Act funds). The City of Dallas provides these services directly through City staff or by contract with sub-recipients and in consultation with the local CoC and Metro Dallas Homeless Alliance (MDHA). Evaluation of ESG recipients and sub-recipients is based on the ESG outcomes and performance metrics.



ATTACHMENTS

TABLE 3C

Listing of Projects

Priority Need: Public Services

Project Title: Early Childhood and Out-of-School Time Services Program

Description: Provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Funds may also be used to provide child care subsidies for various programs for children and youth, including afterschool school programs, as well as programs for special populations, which may include: daycare for special needs children, children who are homeless, children with disabilities and children who are affected/infected by HIV/AIDS via contracts with nonprofit agencies. Service providers are selected by parents based on the needs of their children. Funds will also be used to support and partner with Community Based Organizations/Non-profits and daycares who target infants and toddlers and support affordability and accessibility for this class of childcare. Intake/assessments are completed to determine eligibility both on the phone and in person. Program participants pay a portion towards their subsidy amount based on a sliding scale. Subsidies are paid directly to the childcare facilities; clients do not receive subsidies directly. Parent workshops such as Money Matters, Legal Aid, Parenting, Nutrition, Diabetes Prevention Management, and Housing are held to assist program participants. Each program participant is required to attend a minimum of two workshops during the first year in the program. The program is expected to serve 332 children. Funding includes salary-related costs for the one position (Human Program Specialist), subsidies, and other operating cost. Each activity will be set-up in Integrated Disbursement and Information System (IDIS).

Primary Purpose: To provide childcare subsidies for low- and moderate-income working parents and adolescent parents who are attending school. Also, provide specialized care for children that are homeless, disabled, or have HIV/AIDS. Also fund daycare for infant and toddlers.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide

West Dallas Multipurpose Center	2828 Fish Trap Rd.	75212	(214) 670-8838
Open Arms, dba Bryan’s House	3610 Pipestone Road	75212	(214) 559-3946
Vogel Alcove	1738 Gano Street	75216	(214) 368-8686

Additional subrecipient(s) pending RFPS process

Objective Number	Project ID	Funding Sources	
SL-1.1	1		
HUD Matrix Code	CDBG Citation	CDBG	\$ 650,000
05L	570.201(e)	ESG	
Type of Recipient	National Objective	HOME	
Private	570.208(a)(2) LMC	HOPWA	
Start Date	Completion Date	Total Formula	\$ 650,000
October 1, 2021	September 30, 2022	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	332	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total \$	650,000

Priority Need: Public Services
Project Title: Out of School Time Program – School Sites

Description: Program provides after-school and summer activities for low-income youth (ages 6-12), Monday through Friday. Youth participate in structured recreational, cultural, social, emotional and life skill activities in an adult-supervised, safe and clean environment. Through a collaborative effort with the Dallas Independent School District (DISD), after-school programming is provided at up to 26 elementary schools located throughout the City. Summer programming is only available Monday through Thursday, since school sites are closed on Fridays during summer months. Approximately 2,800 youth will benefit from the Out of School Time program at elementary school sites (over 60% from single-parent households). Activities include field trips, health and fitness activities and enrichment activities such as art, dance, and live animal classes. Through DISD, certified teachers provide tutoring to program participants and expanded additional activities including sports or other enrichment programming.

Annually, 2,800 children are estimated to be served at up to 26 elementary school sites (formerly Outreach After-School/Summer Program)

Primary Purpose: To provide outreach for after-school and summer activities for youth (ages 6-12) at elementary school sites.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

Bayles Elementary	2444 Telegraph Ave.	75228	(972) 749-8900
Harrell Budd Elementary	2121 S. Marsalis Ave.	75216	(972) 502-8400
César Chávez Learning Center	1710 N. Carroll Ave.	75204	(972) 925-1000
Julian T. Saldivar Elementary	9510 Brockbank Dr.	75220	(972) 794-2000
B.H. Macon Elementary	650 Holcomb Rd.	75217	(972) 794-1500
Leila P. Cowart Elementary	1515 S. Ravinia Dr.	75211	(972) 794-5500
Highland Meadows Elementary	8939 Whitewing Ln.	75238	(972) 502-5200
L.L. Hotchkiss Elementary	6929 Town North Dr.	75231	(972) 749-7000
Nancy Moseley Elementary	10400 Rylie Rd.	75217	(972) 749-6701
Edwin J. Kiest Elementary	2611 Healy Dr.	75228	(972) 502-5600
Lida Hooe Elementary	2419 Gladstone Dr.	75211	(972) 794-6700
Louise Wolff Kahn Elementary	610 N. Franklin Street	75211	(972) 502-1400
Nancy Cochran Elementary	6000 Keeneland Pkwy.	75212	(972) 794-4600
Ascher Silberstein Elementary	5940 Hollis Ave.	75227	(972) 794-1900
John W. Runyon Elementary	10750 Cradlerock Dr.	75217	(972) 216-9111
Clinton P. Russell Elementary	3031 S. Beckley Ave.	75224	(972) 925-8300
David G. Burnet Elementary	3200 Kinkaid Drive	75220	(972) 794-3000
John Q. Adams Elementary	8239 Lake June Rd.	75217	(972) 794-1200
Martin Weiss Elementary	8601 Willoughby Blvd.	75232	(972) 749-4000
Jack Lowe Sr. Elementary	7000 Holly Hill Dr.	75231	(972) 502-1700
Casa View Elementary	2100 N. Farola Dr.	75228	(972) 749-7700
Edna Rowe Elementary	4918 Hovenkamp Dr	75227	(972) 749-8800
William A. Blair Elementary	7720 Gayglen Dr.	75217	(972) 794-1600
John Neely Bryan Elementary	2001 Deer Path Dr.	75216	(972) 502-8500

**Sites may be added or removed during school year*

Objective Number	Project ID	Funding Sources	
SL-1.1	2		
HUD Matrix Code	CDBG Citation	CDBG	\$ 851,424
05D	570.201(e)	ESG	
Type of Recipient	National Objective	HOME	
Local Government	570.208(a)(2) LMC	HOPWA	
Start Date	Completion Date	Total Formula	\$ 851,424
October 1, 2021	September 30, 2022	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	2,800	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 851,424

Priority Need: Public Services – Community Court
Project Title: Community Court Program

Description: Provide neighborhood-focused courts that play a vital role in addressing complex individual problems and building stronger communities. This program allows the City to focus and leverage its resources to maximize program benefits and individual impact.

The Community Court arraigns defendants charged with code violations and quality of life crimes. Defendants cited for Class C misdemeanor crimes are directed to appear in a Community Court for timely and efficient adjudication. Defendants who plead guilty or no contest are assessed by a professional social worker on staff at the Community Court. Defendants found in need of social services are provided short-term case management. Services include substance abuse treatment, job training/employment services, code compliance education courses, and housing services, as needed. In lieu of court costs and fines, defendants perform supervised community service hours in the community where the crimes were committed. Supervised community service hours provide the defendant an environment in which to successfully comply with the terms of the court order and learn new skills. These benefits to the client are not available through the Municipal Court system. Projects such as trash attacks, cleaning vacant lots, minor home repairs and graffiti removal benefit the entire community by enhancing the physical characteristics of the neighborhood and improving the quality of life for residents. Through collaborations with various community partners and stakeholders, other services and help is provided to defendants: food vouchers, bus tokens, clothing, State-issued identification, ESL/GED, code classes, and computer classes.

The Community Courts use grant funds to pay a portion of the salary and operating costs for staff to manage the court, including Community Service Coordinators, Social Service Coordinators, and Work Crew Supervisors. These staff serve all the Community Courts.

The activities will be set-up in Integrated Disbursement and Information System (IDIS) as three (3) separate Activities.

Primary Purpose: Provide neighborhood-focused courts that arraign defendants charged with code violations and quality of life crimes. Defendants are assessed by a social worker at the Community Court and are provided short term, intensive case management, as needed.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s):

South Dallas Community Court	2922 Martin Luther King Jr. Blvd.	75215	(214) 670-7129
South Oak Cliff Community Court	2111 S. Corinth St.	75203	(214) 671-0777
West Dallas Community Court	2828 Fish Trap Rd.	75212	(214) 670-9745

Objective Number	Project ID	Funding Sources	
SL-1.1	3		
HUD Matrix Code	CDBG Citation	CDBG	\$ 763,739
05C	570.201(e)	ESG	
Type of Recipient	National Objective	HOME	
Local Government	570.208(a)(2) LMC	HOPWA	
Start Date	Completion Date	Total Formula	\$ 763,739
October 1, 2021	September 30, 2022	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	950	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 763,739

Priority Need: Affordable Housing – Homeownership Opportunities
Project Title: Dallas Home Buyers Assistance Program (DHAP)

Description: Provide homeownership opportunities to low- and moderate-income homebuyers through the provision of financial assistance when purchasing a home within the City limits of Dallas, in accordance with federal, state, and local laws and regulations. Financial assistance may include down payment, principle reduction, and closing costs. DHAP is offered to homebuyers up to eighty percent (80%) Area Median Family Income. Eligible homebuyers must get a principal mortgage through participating lenders and complete a homebuyer counseling course by a HUD approved trainer. The DHAP financial assistance is in the form of a deferred forgivable loan (annually) made for down payment, principal reduction, and closing costs based on the borrowers need and debt capacity. The maximum amount of assistance provided under this program is \$40,000.

City staff will administer this program. Project implemented in conjunction with DHAP HOME (Project No. 17).

Primary Purpose: Direct assistance provided to eligible homebuyers for down payment, principle reduction, and closing costs based on borrowers’ need and debt capacity.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas 1500 Marilla St., Room 6CN 75201 (214) 670-4447

Objective Number	Project ID	Funding Sources		
DH-2.1	4			
HUD Matrix Code	CDBG Citation	CDBG	\$	400,000
13	570.201(n)	ESG		
Type of Recipient	National Objective	HOME		
Private	570.208(a)(3) LMH	HOPWA		
Start Date	Completion Date	Total Formula	\$	400,000
October 1, 2021	September 30, 2022	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
Households	20	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	400,000

Priority Need: Non-Housing Community Development

Project Title: Public Facilities and Improvements

Description: Provide funding in CDBG eligible areas including those designated as Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) or other community priority areas for:

1. Five Mile Creek Neighborhood Infrastructure Improvements (CT 11401) – improvements to include paving and drainage, street, sidewalk and streetscape to following streets: a) 2400-2500 blocks Givendale Rd from Plum Dale Rd To Tracy Rd.; b) 2900-3200 blocks Tracy Rd. from Givendale Rd. to Pall Mall Ave.; c) 2900-3200 block -Pall Mall Ave., from Lancaster Rd. to Tracy Rd; d) 2900-3200 block Plum Dale Rd., from Givendale Rd. to Pall Mall Ave.; e) 2900-3200 Persimmon Rd from Tracy Rd To Bonnie View Rd.;
2. Special projects directed to the removal of materials and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons; ; May also include eligible projects to support housing development.
3. Facility improvements of public buildings and non-residential structures, including those owned by nonprofits entities when the facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent, and the activity does not involve change in land use, such as from non-residential to residential, commercial to industrial, or from industrial to another.

The activities associated with this project will be set-up in Integrated Disbursement and Information System (IDIS) as separate activities.

Primary Purpose: To provide improvements to public facilities and infrastructure.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Location/Target Area(s):

City of Dallas	1500 Marilla St., Room 6DN	75201	(214) 670-3627
City of Dallas	1500 Marilla St., Room 4FS	75201	(214) 671-4557

Additional subrecipient(s) pending RFPS process

Objective Number	Project ID	Funding Sources		
	8			
HUD Matrix Code	CDBG Citation	CDBG	\$	2,400,000
03	570.201 (c)	ESG		
Type of Recipient	National Objective	HOME		
Local Government	570.208(a) (1) LMA	HOPWA		
Start Date	Completion Date	Total Formula	\$	2,400,000
October 1, 2021	September 30, 2022	Prior Year Funds		
Accomplishment Type	Annual Units	Assisted Housing		
People	35,400	PHA		
Local ID	Units Upon Completion	Other Funding		
N/A		Total	\$	2,400,000

Priority Need: Affordable Housing – Housing Opportunities

Project Title: HOME - CHDO Loan Program – Operational Support

Description: Operational support may be provided to assist with the development and management of CHDO projects. Operational assistance cannot exceed 50% of the CHDO’s agency budget or \$50,000 (whichever is less). Certified CHDO submit applications for funding

Primary Purpose: Funds provided to CHDOs for operating cost.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide; however, preference will be given to the three (3) reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas 1500 Marilla St., Room 6CN 75201 (214) 670-3601

Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.

Objective Number	Project ID	Funding Sources	
DH-2.1	15		
HUD Matrix Code	HOME Citation	CDBG	
12	92.300	ESG	
Type of Recipient	National Objective	HOME	\$ 150,000
Private	570.208(a)(3) LMH	HOPWA	
Start Date	Completion Date	Total Formula	\$ 150,000
October 1, 2021	September 30, 2022	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Housing Units	N/A	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A		Total	\$ 150,000

Priority Need: Affordable Housing – Homeownership Opportunities

Project Title: Housing Development Loan Program / For Sale and Rental Program

Description: Provide for profit and nonprofit organizations with loans for the development of single-family housing one to four (1-4) units and multifamily housing (5 or more units). Eligible costs may include but is not limited to predevelopment, construction, relocation, demolition, acquisition and related costs, and substantial rehabilitation. The City uses a competitive process – Notice of Funding Availability (NOFA) – to make HOME funds available to private and nonprofit organizations during the fiscal year. The NOFA is developed by City staff consistent with HUD program guidelines and laws governing procurement requirements. Developments submitted are underwritten based on established City underwriting standards. Long-term affordability restrictions are required for every funded development based on HOME subsidy amounts.

Primary Purpose: To provide private and nonprofit organizations with loans for the development of single-family housing (1-4 units) and multifamily housing (5 or more units).

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide; however, preference will be given to the 3 reinvestment strategy areas adopted in the Comprehensive Housing Policy

City of Dallas 1500 Marilla St., Room 6CN 75201 (214) 670-3601

Additional Sites/Locations/Developers will be identified through a Notice of Funding Available (NOFA) process.

Objective Number	Project ID	Funding Sources
DH-2.1	18	
HUD Matrix Code	HOME Citation	CDBG
12	92.205	ESG
Type of Recipient	National Objective	HOME \$ 4,358,172
Private	N/A	HOPWA
Start Date	Completion Date	Total Formula \$ 4,358,172
October 1, 2021	September 30, 2022	Prior Year Funds
Accomplishment Type	Annual Units	Assisted Housing
Housing Units	80	PHA
Local ID	Units Upon Completion	Other Funding
N/A		Total \$ 4,358,172

Priority Need: Emergency Shelter

Project Title: Emergency Shelter (OHS)

Description: Provide (i) payment of operational costs for shelters or transitional housing facilities for homeless persons, and (ii) essential services to homeless persons residing in shelters or transitional facilities.

Primary Purpose: Homelessness

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Location/Target Area(s): Citywide

City of Dallas/The Bridge	1500 Marilla/1818 Corsicana Street	75201	(214) 670-3696
Family Gateway, Inc	711 S. St. Paul Street	75201	(214) 823-4500
Shelter Ministries of Dallas dba Austin Street Center	2929 Hickory Street	75226	(214) 428-4242
The Salvation Army	5302 Harry Hines Blvd.	75235	(214) 424-7000

Objective Number	Project ID	Funding Sources	
SL-1.2	19		
HUD Matrix Code	ESG Citation	CDBG	
03C, 03T	576.102	ESG	\$ 538,680
Type of Recipient	National Objective	HOME	
Public/Private	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 538,680
October 1, 2021	September 30, 2022	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	2,800	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 538,680

Priority Need: Homeless Prevention

Project Title: Homeless Prevention

Description: Provide services designed to prevent individual or family from moving into emergency shelters or living in a public or private place not meant for human habitation through housing relocation and stabilization services and short-and/or medium-term rental assistance.

Primary Purpose: Homeless prevention

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

West Dallas Multipurpose Center	2828 Fishtrap Rd.	75212	(214) 670-6340
Martin Luther King, Jr. Community Center	2922 Martin Luther King Blvd.	75215	(214) 670-6338

Objective Number	Project ID	Funding Sources	
DH - 2.14	19		
HUD Matrix Code	ESG Citation	CDBG	
05Q	576.103	ESG	\$ 246,086
Type of Recipient	National Objective	HOME	
Local Government	N/A	HOPWA	
Start Date	Completion Date	Total Formula	\$ 246,086
October 1, 2021	September 30, 2022	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
People	102	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 246,086

Priority Need: HIV Rental Assistance
 HIV Housing Placement & Supportive Services
 Administration

Project Title: HOPWA - 2021-2024 City of Dallas TXH21F001 (City)

Description: This project provides funding for the City of Dallas to provide direct services to low-income persons with HIV/AIDS and their families in the Dallas EMSA: (1) short-term rent, mortgage, and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, (2) tenant based rental assistance (TBRA), (3) housing services (housing case management), and (4) other services, including permanent housing placement. This project also includes grantee administration and Homeless Management Information System (HMIS) for HOPWA activities.

This project funds approximately six housing case managers and is expected to serve 275 households with STRMU/TBRA. This project is also expected to serve 45 households with permanent housing placement. This project also funds approximately three administrative staff for oversight of HOPWA contracts and internal HOPWA programs and for overall grant program and financial management and reporting.

This project includes approximately \$2,461,556 in funds obligated to the above activities, as well as approximately \$975,686 in funds for future contracts relating to STRMU/TBRA, facility-based housing, housing information, or administration activities.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

City of Dallas, Social Services	2922 MLK Blvd., Dallas	75215	(214) 670-8418
City of Dallas, Social Services	2828 Fishtrap Rd., Dallas	75212	(214) 670-6340
City of Dallas, Community Care	2922 MLK Blvd., Dallas	75215	(214) 670-6338
City of Dallas, Administration	1500 Marilla 6BN, Dallas	75201	(214) 670-5711
City of Dallas, Administration	1500 Marilla 4FS, Dallas	75201	(214) 670-4557

Objective Number	Project ID	Funding Sources	
DH- 2.2	20		
HUD Matrix Code	HOPWA Citation	CDBG	
31A/31B	574.300	ESG	
Type of Recipient	National Objective	HOME	
Public	N/A	HOPWA	\$ 3,437,242
Start Date	Completion Date	Total Formula	\$ 3,437,242
October 1, 2021	September 30, 2022	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Households	320	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 3,437,242

Priority Need: HIV Facility Based Housing
 HIV Housing Placement & Supportive Services
 Administration

Project Title: HOPWA – 2021-2024 My Second Chance, Inc. TXH21F001 (MSC)

Description: This project provides funding for My Second Chance to provide facility-based, transitional, supportive housing for low-income women living with HIV/AIDS in the Dallas EMSA in 5 beds at Pearl’s Place. This project includes housing facility operations (including leasing costs), supportive services (including, but not limited to, adult care and personal assistance and meals/nutrition services), HMIS costs, and administration. The project partially funds about 9 positions at the agency, including program director, maintenance, direct service, and administrative staff. The project is expected to serve 18 households and provide 1,710 nights of housing during the year.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

My Second Chance, Inc.	1657 S. Corinth Street Road	75203	(214) 374-1104
My Second Chance, Inc. (Administration)	3832 S. Lancaster Road	75216	(214) 374-1104

Objective Number	Project ID	Funding Sources	
DH- 2.2	24		
HUD Matrix Code	HOPWA Citation	CDBG	
31C/31D	574.300	ESG	
Type of Recipient	National Objective	HOME	
Private	N/A	HOPWA	\$ 179,000
Start Date	Completion Date	Total Formula	\$ 179,000
October 1, 2021	September 30, 2022	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Households	18	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 179,000

Priority Need: HIV Rental Assistance
 HIV Housing Placement & Supportive Services
 Administration

Project Title: HOPWA – 2021-2024 Health Services of North Texas, Inc. TXH21F001 (HSNT)

Description: This project provides funding for the Health Services of North Texas to provide short-term rent, mortgage and utility assistance (STRMU), which is limited to 21 weeks in 52-week period (October through September) and subject to a monetary cap by bedroom size ranging from \$3,500 to \$8,000, as well as tenant based rental assistance (TBRA) and permanent housing placement, for low-income persons living with HIV/AIDS and their families residing in the Dallas EMSA. This project includes financial assistance, housing services (housing case management), HMIS costs, and administration. The project partially funds about 7 positions, including program director, two case management staff, and administrative staff. The project is expected to serve 38 households with STRMU and 47 households with TBRA.

Primary Purpose: Persons with HIV/AIDS

Objective Category: Decent Housing

Outcome Category: Affordability

Location/Target Area(s):

Health Services of North Texas	2540 Avenue K, Plano	75074	(972) 424-1480
Health Services of North Texas	4401 N. I-35, Denton	76207	(940) 381-1501

Objective Number	Project ID	Funding Sources	
DH-2.2	25		
HUD Matrix Code	HOPWA Citation	CDBG	
31C/31D	574.300	ESG	
Type of Recipient	National Objective	HOME	
Private	N/A	HOPWA	\$ 648,084
Start Date	Completion Date	Total Formula	\$ 648,084
October 1, 2021	September 30, 2022	Prior Year Funds	
Accomplishment Type	Annual Units	Assisted Housing	
Households	85	PHA	
Local ID	Units Upon Completion	Other Funding	
N/A	N/A	Total	\$ 648,084

**SF 424
APPLICATIONS &
CERTIFICATIONS**

Attachment 1



[View Burden Statement](#)

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
--	--	--

* 3. Date Received: <input type="text" value="08/13/2021"/>	4. Applicant Identifier: <input type="text"/>
--	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="B-21-MC-48-0009"/>
--	---

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

8. APPLICANT INFORMATION:

* a. Legal Name: <input type="text" value="City of Dallas"/>	
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000508"/>	* c. UEI: <input type="text" value="XP53F2W6RLF4"/>

d. Address:

* Street1:	<input type="text" value="1500 Marilla Street"/>
Street2:	<input type="text" value="Room 4FS"/>
* City:	<input type="text" value="Dallas"/>
County/Parish:	<input type="text"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="75201-6390"/>

e. Organizational Unit:

Department Name: <input type="text" value="Budget and Management Services"/>	Division Name: <input type="text" value="Grant Administration"/>
---	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Ms ."/>	* First Name: <input type="text" value="Chan"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Williams"/>	
Suffix: <input type="text"/>	

Title: <input type="text" value="Assistant Director"/>
--

Organizational Affiliation: <input type="text"/>

* Telephone Number: <input type="text" value="214-670-5544"/>	Fax Number: <input type="text" value="214-670-0741"/>
---	---

* Email: <input type="text" value="chan.williams@dallascityhall.com"/>
--

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Community Development Block Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:
 * a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
 * a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	15,086,728.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	500,000.00
* g. TOTAL	15,586,728.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**
 a. This application was made available to the State under the Executive Order 12372 Process for review on .
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**
 Yes No
 If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**
 ** I AGREE
 ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:	<input type="text" value="Mr."/>	* First Name:	<input type="text" value="T. C."/>
Middle Name:	<input type="text"/>		
* Last Name:	<input type="text" value="Broadnax"/>		
Suffix:	<input type="text"/>		
* Title:	<input type="text" value="City Manager"/>		
* Telephone Number:	<input type="text" value="214-670-3297"/>	Fax Number:	<input type="text"/>
* Email:	<input type="text" value="tc.broadnax@dallascityhall.com"/>		
* Signature of Authorized Representative:			* Date Signed: <input type="text" value="08/13/2021"/>

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 08/13/2021

SF-424D (Rev. 7-97) Back



[View Burden Statement](#)

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
--	--	--

* 3. Date Received: <input type="text" value="08/13/2021"/>	4. Applicant Identifier: <input type="text"/>
--	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="E-21-MC-48-0009"/>
--	---

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

8. APPLICANT INFORMATION:

* a. Legal Name: <input type="text" value="City of Dallas"/>	
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000508"/>	* c. UEI: <input type="text" value="XP53F2W6RLF4"/>

d. Address:

* Street1:	<input type="text" value="1500 Marilla Street"/>
Street2:	<input type="text" value="Room 4FS"/>
* City:	<input type="text" value="Dallas"/>
County/Parish:	<input type="text"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="75201-6390"/>

e. Organizational Unit:

Department Name: <input type="text" value="Budget and Management Services"/>	Division Name: <input type="text" value="Grant Administration"/>
---	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Ms ."/>	* First Name: <input type="text" value="Chan"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Williams"/>	
Suffix: <input type="text"/>	

Title: <input type="text" value="Assistant Director"/>
--

Organizational Affiliation: <input type="text"/>

* Telephone Number: <input type="text" value="214-670-5544"/>	Fax Number: <input type="text" value="214-670-0741"/>
---	---

* Email: <input type="text" value="chan.williams@dallascityhall.com"/>
--

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="TX-30"/>	* b. Program/Project <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text" value="Texas_US_Congressional_District_30_(since_"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2021"/>	* b. End Date: <input type="text" value="09/30/2022"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="1,290,230.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="1,290,230.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> . <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE <small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="T. C."/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Broadnax"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-3297"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="tc.broadnax@dallascityhall.com"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="08/13/2021"/>

m er

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 08/13/2021

SF-424D (Rev. 7-97) Back



[View Burden Statement](#)

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
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* 3. Date Received: <input type="text" value="08/13/2021"/>	4. Applicant Identifier: <input type="text"/>
--	--

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="M-21-MC-48-0203"/>
--	---

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

8. APPLICANT INFORMATION:

* a. Legal Name: <input type="text" value="City of Dallas"/>	
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="75-6000508"/>	* c. UEI: <input type="text" value="XP53F2W6RLF4"/>

d. Address:

* Street1:	<input type="text" value="1500 Marilla Street"/>
Street2:	<input type="text" value="Room 4FS"/>
* City:	<input type="text" value="Dallas"/>
County/Parish:	<input type="text"/>
* State:	<input type="text" value="TX: Texas"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA: UNITED STATES"/>
* Zip / Postal Code:	<input type="text" value="75201-6390"/>

e. Organizational Unit:

Department Name: <input type="text" value="Budget and Management Services"/>	Division Name: <input type="text" value="Grant Administration"/>
---	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text" value="Ms ."/>	* First Name: <input type="text" value="Chan"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Williams"/>	
Suffix: <input type="text"/>	

Title: <input type="text" value="Assistant Director"/>
--

Organizational Affiliation: <input type="text"/>

* Telephone Number: <input type="text" value="214-670-5544"/>	Fax Number: <input type="text" value="214-670-0741"/>
---	---

* Email: <input type="text" value="chan.williams@dallascityhall.com"/>
--

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

Home Investment Partnerships Program

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Home Investment Partnerships Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:
 * a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
 * a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	5,897,968.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	500,000.00
* g. TOTAL	6,397,968.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**
 a. This application was made available to the State under the Executive Order 12372 Process for review on .
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**
 Yes No
 If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**
 ** I AGREE
 ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:	<input type="text" value="Mr."/>	* First Name:	<input type="text" value="T. C."/>
Middle Name:	<input type="text"/>		
* Last Name:	<input type="text" value="Broadnax"/>		
Suffix:	<input type="text"/>		
* Title:	<input type="text" value="City Manager"/>		
* Telephone Number:	<input type="text" value="214-670-3297"/>	Fax Number:	<input type="text"/>
* Email:	<input type="text" value="tc.broadnax@dallascityhall.com"/>		

* Signature of Authorized Representative:  * Date Signed:
MER

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
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10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
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17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 08/13/2021

SF-424D (Rev. 7-97) Back



[View Burden Statement](#)

OMB Number: 4040-0004

Expiration Date: 12/31/2022

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
 Application
 Changed/Corrected Application

* 2. Type of Application:

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

* b. Employer/Taxpayer Identification Number (EIN/TIN):

* c. UEI:

d. Address:

* Street1:

Street2:

* City:

County/Parish:

* State:

Province:

* Country:

* Zip / Postal Code:

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

* First Name:

Middle Name:

* Last Name:

Suffix:

Title:

Organizational Affiliation:

* Telephone Number:

Fax Number:

* Email:

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Housing Opportunities for Persons with AIDS

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input type="text" value="TX-30"/>	* b. Program/Project <input type="text" value="TX-30"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text" value="Texas_US_Congressional_District_30_(since_"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="10/01/2021"/>	* b. End Date: <input type="text" value="09/30/2022"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="7,943,508.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="7,943,508.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> . <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE <small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="T.C."/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Broadnax"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="City Manager"/>	
* Telephone Number: <input type="text" value="214-670-3297"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="tc.broadnax@dallascityhall.com"/>	
* Signature of Authorized Representative: 	* Date Signed: <input type="text" value="08/13/2021"/>
<i>m ER</i>	

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

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As the duly authorized representative of the applicant, I certify that the applicant:

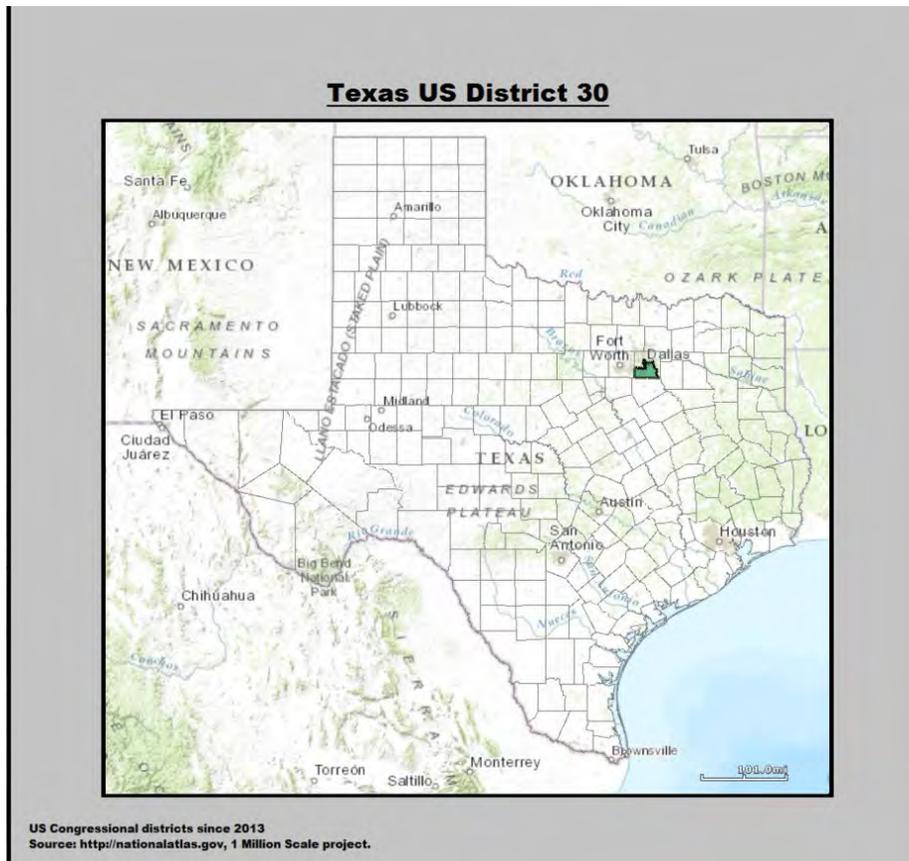
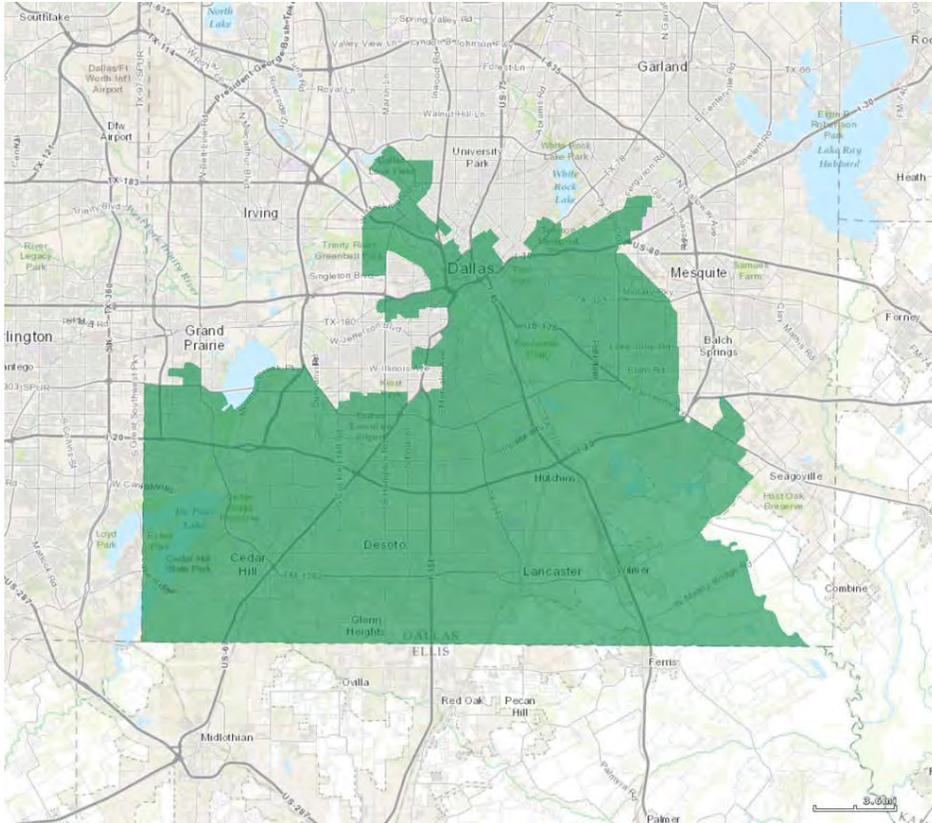
1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
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11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE City Manager
APPLICANT ORGANIZATION City of Dallas	DATE SUBMITTED 08/13/2021

SF-424D (Rev. 7-97) Back

Dallas Congressional District Map



Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction’s consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.



 Signature of Authorized Official *m er*

8/13/21

 Date

 City Manager

 Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2021 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.



8/13/21

Signature of Authorized Official *M ER*

Date

City Manager

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature of Authorized Official *M ER*

8/13/21

Date

City Manager

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature of Authorized Official *mer* 8/13/21

Date

City Manager

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

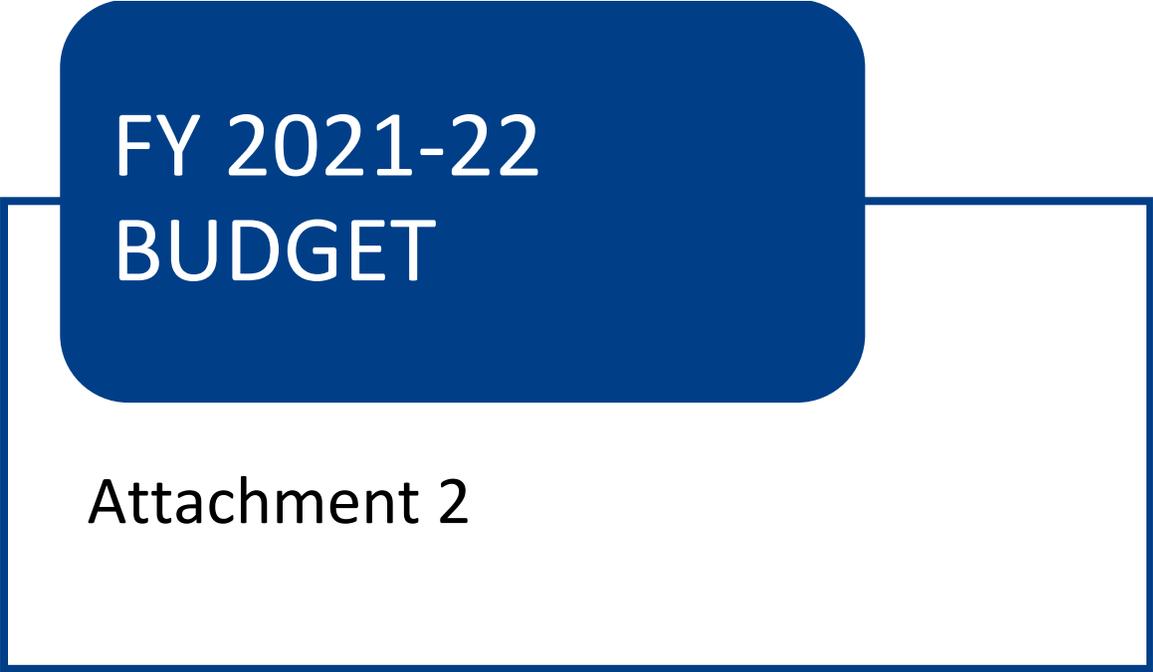
	8/13/21
_____ Signature of Authorized Official <i>MER</i>	_____ Date

City Manager

Title

APPENDIX TO CERTIFICATIONS**INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:****Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



**FY 2021-22
BUDGET**

Attachment 2

Project Name	FY 2021-22 Adopted Budget
(Resolution #21-0974)	
<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u>	
<u>CDBG - Public Services</u>	
1 PKR Out-of-School Time Program	\$ 851,424
2 Early Childhood and Out-of-School Time Services Program	650,000
Youth Programs Sub-Total	1,501,424
3 Community Court Program	763,739
Other Public Services Sub-Total	763,739
Total CDBG - Public Services	2,265,163
<u>CDBG - Housing Activities</u>	
4 Dallas Homebuyer Assistance Program	400,000
Homeownership Opportunities Sub-Total	400,000
5 Home Improvement and Preservation Program (HIPP)	4,654,038
6 Residential Development Acquisition Loan Program	2,894,000
Homeowner Repair Sub-Total	7,548,038
Total CDBG - Housing Activities	7,948,038
<u>CDBG - Public Improvements</u>	
7 Public Facilities and Improvements	2,400,000
Total CDBG - Public Improvement	2,400,000
<u>CDBG – Fair Housing and Planning & Program Oversight</u>	
8 Fair Housing Division	\$ 585,206
9 Citizen Participation/CDC Support/HUD Oversight	958,048
10 Community Care Management Support	203,390
11 Housing Management Support	1,027,146
12 HUD Environmental Review	199,737
Total CDBG – Fair Housing and Planning & Program Oversight	2,973,527
Total Community Development Block Grant (CDBG)	15,586,728

Project Name	FY 2021-22 Adopted Budget
(Resolution #21-0974)	
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u>	
13 CHDO Development Loan Program	900,000
14 CHDO Operating Assistance	150,000
15 HOME Program Administration	589,796
16 Dallas Homebuyer Assistance Program	400,000
17 Housing Development Loan Program	4,358,172
Homeownership Opportunities Sub-Total	6,397,968
Total HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)	6,397,968

EMERGENCY SOLUTIONS GRANT (ESG)

18 Emergency Shelter	538,680
19 Street Outreach	177,682
Essential Services/Operations Sub-Total	716,362
20 Homelessness Prevention	246,086
Homeless Prevention Sub-Total	246,086
21 Rapid Re-Housing	238,782
Rapid Re-Housing Sub-Total	238,782
22 ESG Administration	89,000
Program Administration Sub-Total	89,000
TOTAL EMERGENCY SOLUTIONS GRANT (ESG)	1,290,230

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

23 Emergency/Tenant Based Rental Assistance	\$ 4,455,852
24 Facility Based Housing	2,640,000
25 Housing Placement & Other Support Services	97,400
26 Housing Information Services/Resource Identification	150,000
Other Public Services Sub-Total	7,343,252

Project Name	FY 2021-22 Adopted Budget
	(Resolution #21-0974)
27 Program Administration/City of Dallas	238,304
28 Program Administration/Project Sponsors	361,952
Program Administration Sub-Total	600,256
TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	7,943,508
GRAND TOTAL HUD CONSOLIDATED PLAN BUDGET	\$ 31,218,434

Grant	Amount	Percentage
<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u>		
Entitlement	\$ 15,086,728	
Program Income (Prior Year Actual)	<u>233,452</u>	
	<u>15,663,551</u>	
Public Services	2,265,163	14.78%
Entitlement	\$ 15,086,728	
Program Administration	2,973,527	19.71%
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)</u>		
Entitlement	\$ 5,897,968	
Program Income (FY 2021-22 City Projected)	500,000	
CHDO Operations	150,000	2.34%
CHDO Set-Aside	900,000	14.06%
Program Administration	589,796	9.22%
<u>EMERGENCY SOLUTIONS GRANT (ESG)</u>		
Entitlement	\$ 1,290,230	
Emergency Shelter Services	716,362	55.52%
Program Administration	89,000	6.89%
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)</u>		
Entitlement	\$ 7,943,508	
Program Administration	600,256	7.56%

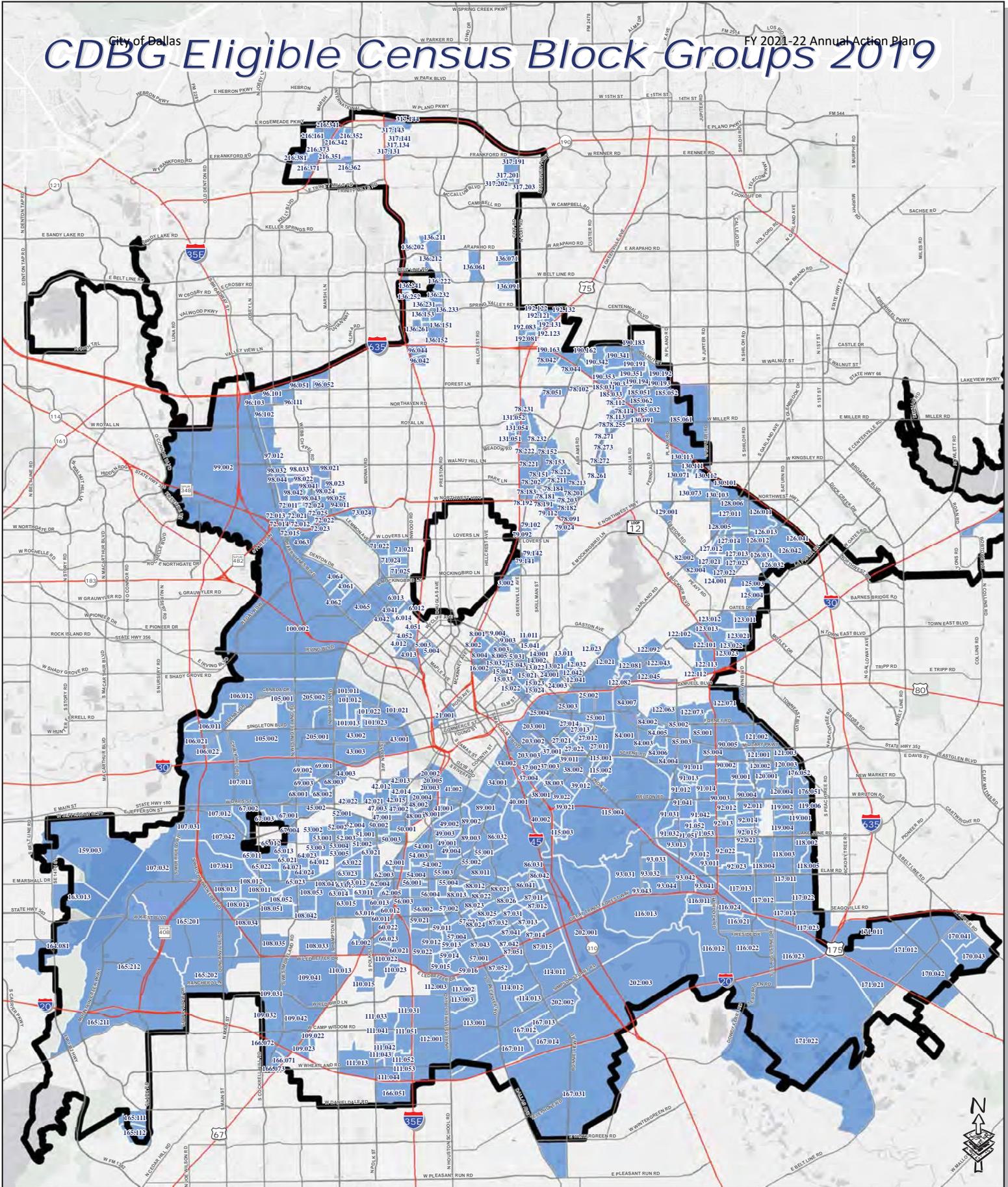
Source of Funds	FY 2021-22 Adopted Budget
	(Resolution #21-0974)
Community Development Block Grant (CDBG) Program Income - Housing Activities (estimated)	\$ 15,086,728 500,000
Home Investment Partnerships Program (HOME) Program Income (estimated)	5,897,968 500,000
Emergency Solutions Grant (ESG)	1,290,230
Housing Opportunities for Persons with AIDS (HOPWA)	7,943,508
GRAND TOTAL HUD GRANT FUNDS	\$ 31,218,434

**ELIGIBLE CENSUS
TRACTS & BLOCK
GROUPS
R/ECAP AREAS**

Attachment 3

City of Dallas CDBG Eligible Census Block Groups 2019

FY 2021-22 Annual Action Plan



Data Source:
Roads, Council Districts - City of Dallas Enterprise GIS
CDBG Eligible Census Tracts - HUD

Disclaimer
This data is to be used for graphical representation only. The accuracy is not to be taken/used as data produced by a Registered Professional Land Surveyor (RPLS) for the State of Texas. This product is for informational purposes only and is not intended for use in any legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. (Texas Government Code § 2051.102)

City of Dallas Office of Budget, Grants Administration

- CDBG Eligible Census Block Groups 2019
- City Limit
- Major Roads
- Freeways

Thursday, October 03, 2019 5:53:29 PM
File Location: C:\BMS\2019\03_CDBG_Elig_Rass\BG.mxd
Prepared By: Enterprise GIS / CIS
Property of: City of Dallas GIS Services
For illustrative purposes only.

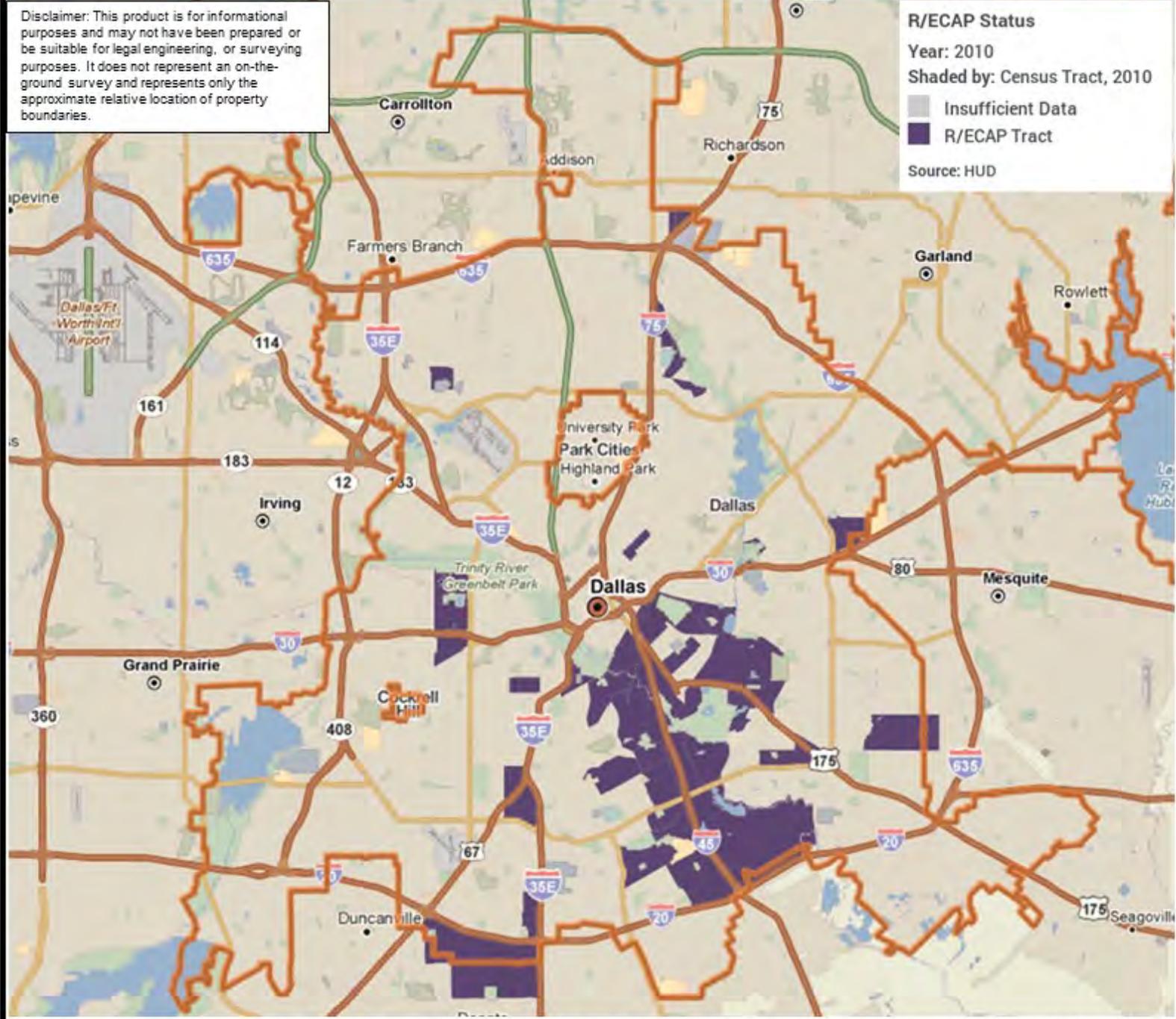
CDBG ELIGIBLE CENSUS TRACTS Based on 2011-2015 ACS FY2019 Low/Mod Census		
4.01	78.26	119.00
4.05	78.27	120.00
12.04	84.00	121.00
14.00	85.00	122.07
15.02	86.04	122.08
15.03	87.01	122.10
15.04	87.03	122.11
20.00	87.04	123.01
24.00	87.05	123.02
25.00	88.01	126.04
27.01	88.02	127.01
27.02	89.00	127.02
34.00	90.00	130.10
37.00	91.01	130.11
38.00	91.03	136.15
39.01	91.04	159.00
39.02	91.05	165.11
40.00	92.01	166.07
41.00	92.02	167.01
43.00	93.01	170.04
47.00	93.03	176.05
48.00	93.04	185.03
49.00	96.10	185.05
50.00	98.02	185.06
51.00	98.04	190.16
53.00	101.01	190.19
54.00	101.02	190.35
55.00	105.00	192.08
56.00	106.02	192.12
57.00	107.01	192.13
59.01	107.03	202.00
59.02	107.04	203.00
60.01	108.01	205.00
60.02	108.04	317.20
62.00	108.05	
64.02	109.02	
65.01	109.03	
67.00	109.04	
68.00	111.03	
69.00	111.04	
72.01	111.05	
72.02	113.00	
78.11	114.01	
78.15	115.00	
78.18	116.01	
78.19	116.02	
78.20	117.01	
78.21	117.02	
78.23	118.00	

CDBG ELIGIBLE CENSUS BLOCK GROUPS Based on 2011-2015 ACS FY2019 Low/Mod Census Data											
3.002	20.005	49.002	62.003	78.051	85.003	92.014	106.022	115.003	125.003	165.111	192.122
4.012	21.001	49.003	62.004	78.091	85.004	92.015	107.011	115.004	125.004	165.112	192.123
4.013	24.001	49.004	62.005	78.102	86.031	92.021	107.012	116.011	126.011	165.201	192.131
4.041	24.003	50.001	63.011	78.111	86.032	92.022	107.031	116.012	126.012	165.202	192.132
4.042	25.001	50.002	63.012	78.112	86.041	92.023	107.032	116.013	126.013	165.211	202.001
4.051	25.002	50.003	63.013	78.113	86.042	93.011	107.041	116.021	126.031	165.212	202.002
4.052	25.003	51.001	63.014	78.114	87.011	93.012	107.042	116.022	126.032	166.051	202.003
4.061	25.004	51.002	63.015	78.151	87.012	93.013	108.011	116.023	126.041	166.071	203.001
4.062	27.011	52.001	63.016	78.152	87.013	93.031	108.012	116.024	126.042	166.072	203.002
4.063	27.012	52.002	63.021	78.153	87.014	93.032	108.013	117.011	127.011	166.073	203.003
4.064	27.013	52.003	63.022	78.181	87.015	93.033	108.014	117.012	127.012	167.011	205.001
4.065	27.014	52.004	63.023	78.182	87.031	93.041	108.033	117.013	127.013	167.012	205.002
5.003	27.021	53.001	64.012	78.183	87.032	93.042	108.034	117.014	127.014	167.013	216.161
5.004	27.022	53.002	64.021	78.184	87.041	93.043	108.035	117.022	127.021	167.014	216.341
6.012	34.001	53.003	64.023	78.191	87.042	93.044	108.041	117.023	127.022	167.031	216.342
6.013	34.002	53.004	64.024	78.192	87.043	94.011	108.042	118.002	127.023	170.041	216.351
6.014	37.001	53.005	65.011	78.201	87.051	96.042	108.051	118.003	128.005	170.042	216.352
8.001	37.002	54.001	65.012	78.202	87.052	96.044	108.052	118.004	128.006	170.043	216.362
8.002	37.003	54.002	65.013	78.203	88.011	96.051	108.053	118.005	129.001	171.011	216.371
8.003	37.004	54.003	65.021	78.211	88.012	96.052	109.022	119.001	130.071	171.012	216.373
8.004	38.001	54.004	65.022	78.212	88.013	96.101	109.023	119.002	130.073	171.021	216.381
8.005	38.002	55.001	65.023	78.213	88.021	96.102	109.031	119.004	130.091	171.022	317.131
9.003	38.003	55.002	67.001	78.221	88.022	96.103	109.032	119.006	130.101	176.051	317.134
9.004	39.011	55.003	67.002	78.222	88.023	96.111	109.041	120.001	130.103	176.052	317.141
11.011	39.012	55.004	67.003	78.231	88.024	97.012	109.042	120.002	130.111	181.351	317.143
12.021	39.021	56.001	67.004	78.232	88.025	98.021	110.013	120.003	130.112	181.411	317.144
12.023	39.022	56.002	68.001	78.253	88.026	98.022	110.015	120.004	130.113	181.412	317.191
12.032	40.001	56.003	68.002	78.255	89.001	98.023	110.022	121.001	131.051	185.031	317.201
12.041	40.002	56.004	68.003	78.261	89.002	98.024	110.023	121.002	131.052	185.032	317.202
12.042	41.001	57.001	69.001	78.271	89.003	98.025	111.013	121.003	131.054	185.033	317.203
13.011	41.002	57.002	69.002	78.272	90.001	98.032	111.031	122.043	136.061	185.051	
13.021	42.012	57.003	69.003	78.273	90.002	98.033	111.033	122.045	136.071	185.052	
13.022	42.013	57.004	71.021	79.024	90.003	98.041	111.041	122.063	136.091	185.061	
14.001	42.014	59.011	71.022	79.092	90.004	98.042	111.042	122.071	136.151	185.062	
14.002	42.015	59.012	71.024	79.102	90.005	98.043	111.043	122.073	136.152	190.162	
15.021	42.021	59.013	71.025	79.112	91.011	98.044	111.044	122.081	136.153	190.163	
15.022	42.022	59.014	72.011	79.141	91.012	99.002	111.051	122.082	136.202	190.183	
15.023	43.001	59.015	72.012	79.142	91.013	100.002	111.052	122.092	136.211	190.191	
15.024	43.002	59.016	72.013	82.002	91.014	101.011	111.053	122.101	136.212	190.192	
15.031	43.003	59.021	72.014	82.004	91.031	101.012	112.001	122.102	136.222	190.193	
15.032	44.003	59.022	72.015	84.001	91.032	101.013	112.003	122.112	136.231	190.194	
15.033	45.002	60.011	72.021	84.002	91.041	101.021	113.001	122.113	136.232	190.341	
15.041	47.001	60.012	72.022	84.003	91.042	101.022	113.002	123.011	136.233	190.342	
15.042	47.002	60.013	72.023	84.004	91.051	101.023	113.003	123.012	136.241	190.351	
15.043	47.003	60.021	72.024	84.005	91.052	105.001	114.011	123.013	136.252	190.352	
16.002	48.001	60.022	72.025	84.006	91.053	105.002	114.012	123.021	136.261	190.353	
20.002	48.002	60.023	73.024	84.007	92.011	106.011	114.013	123.022	159.003	192.081	
20.003	48.003	61.002	78.042	85.001	92.012	106.012	115.001	123.023	163.013	192.083	
20.004	49.001	62.001	78.044	85.002	92.013	106.021	115.002	124.001	164.081	192.121	

Racially and Ethnically-Concentrated Poverty Areas (R/ECAP)

Disclaimer: This product is for informational purposes and may not have been prepared or be suitable for legal engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

R/ECAP Status
 Year: 2010
 Shaded by: Census Tract, 2010
 ■ Insufficient Data
 ■ R/ECAP Tract
 Source: HUD



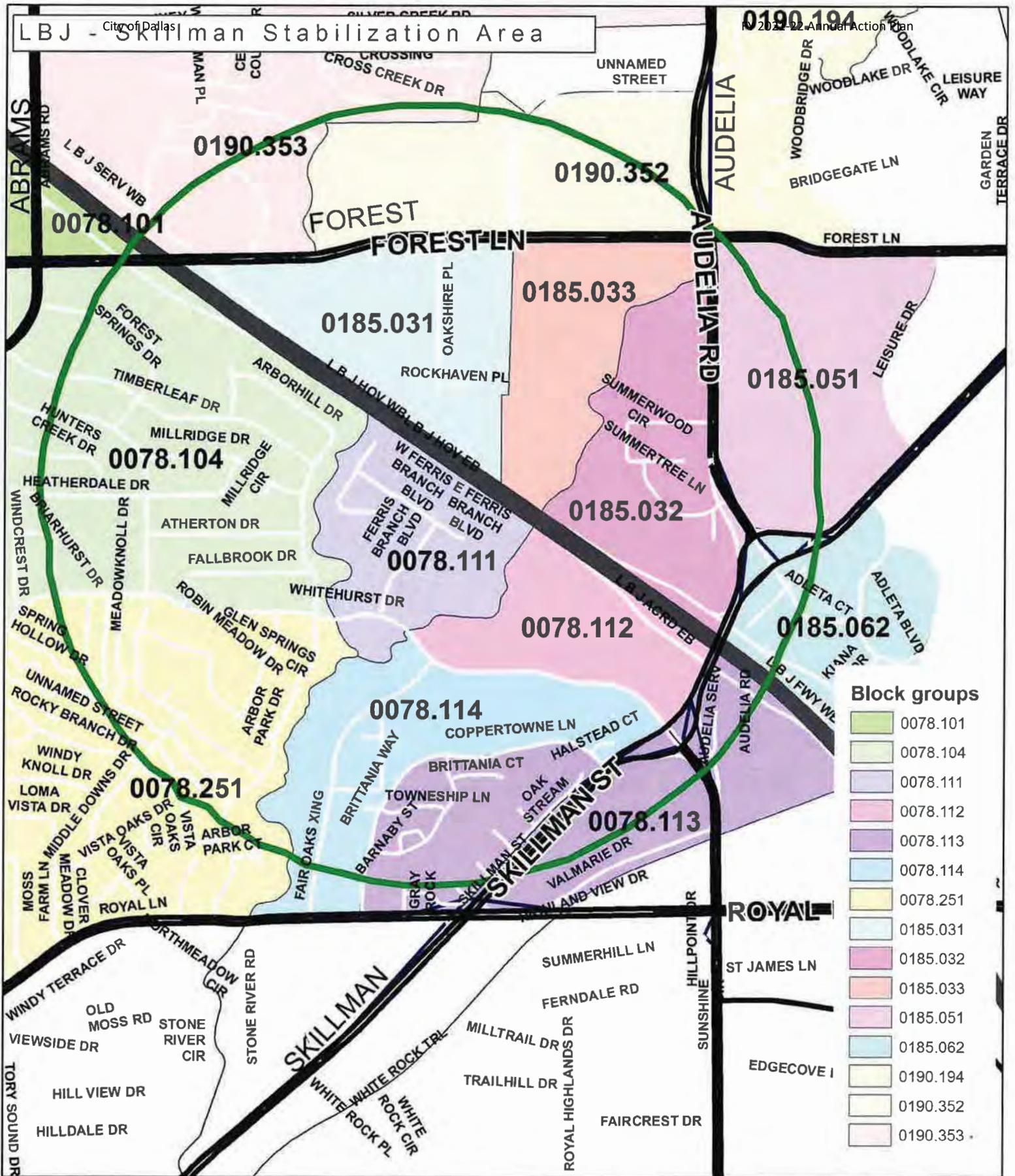
Racially and ethnically-concentrated areas of poverty (R/ECAPs), according to HUD's established thresholds, in 2010. These tracts have a non-white population that is greater than or equal to 50% and meet either of the following poverty criteria: the poverty rate of a tract is 1) higher than 40% or 2) more than three times the average poverty rate of tracts in the metropolitan area. The racial/ethnic threshold is lowered to 20% for tracts located outside of metropolitan/micropolitan areas. HUD used component data from the decennial census (2010) and the American Community Survey (2009-2013) to determine which geographies met R/ECAP criteria in 2010. Tracts where no data were provided are labeled "Insufficient Data." HUD recommends program participants identify R/ECAPs in assessments of the barriers to fair and inclusive housing

REINVESTMENT & NEZ AREA MAPS

Attachment 4

City of Dallas
LBJ - Skillman Stabilization Area

City of Dallas
 2022-23 Annual Action Plan



Block groups

- 0078.101
- 0078.104
- 0078.111
- 0078.112
- 0078.113
- 0078.114
- 0078.251
- 0185.031
- 0185.032
- 0185.033
- 0185.051
- 0185.062
- 0190.194
- 0190.352
- 0190.353

City of Dallas
 Planning and Urban Design
 Map Produced: 11-12-2018

Scale:
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OMB Control No: 2506-0106

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1,775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1,820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1,775	2,100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2,250	2,915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2,515	3,090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									18,515	24,815	74.61%

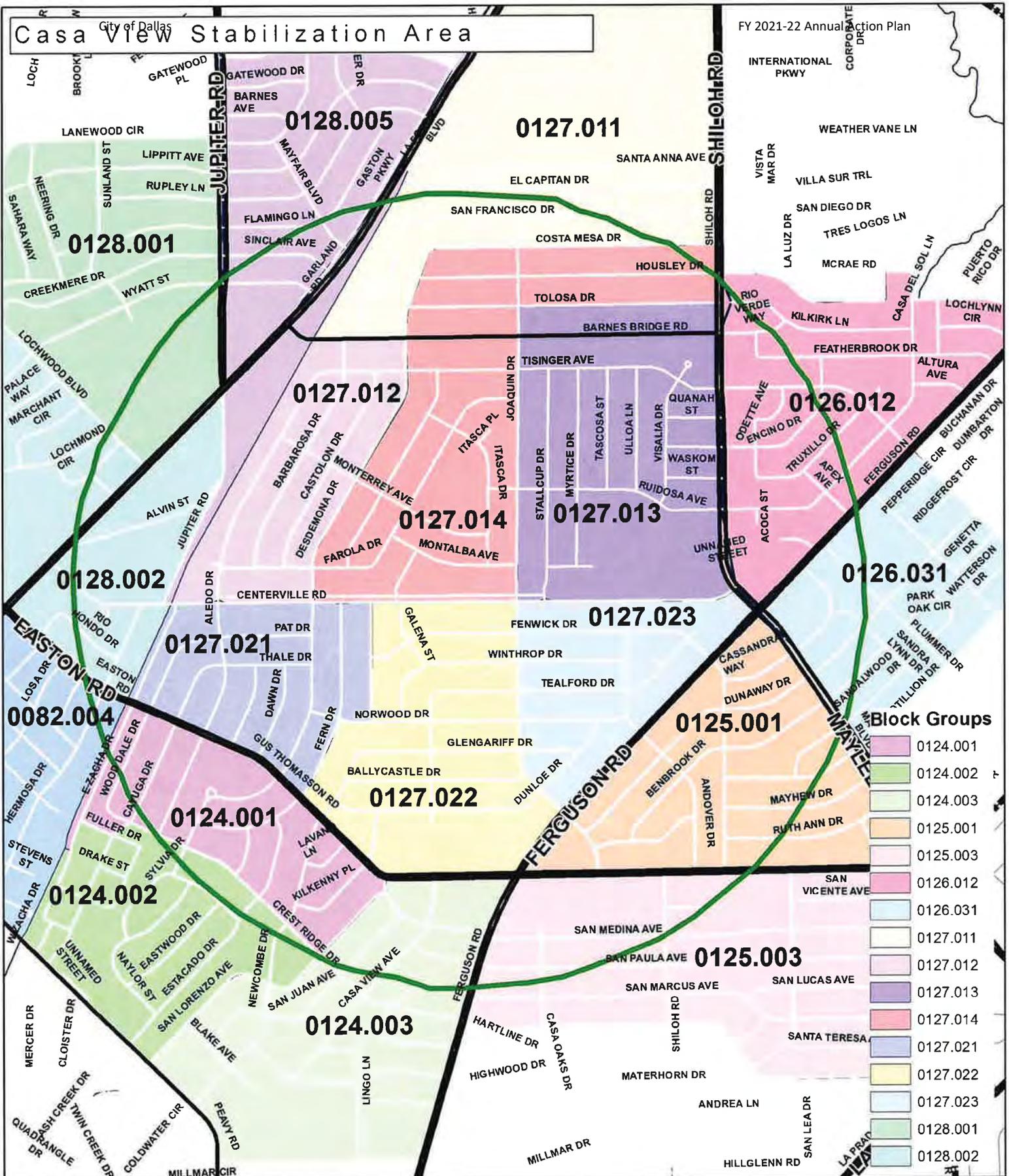
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LBJ Skillman Stabilization Area

Census Data

Casa View Stabilization Area

FY 2021-22 Annual Action Plan



Block Groups

0124.001
0124.002
0124.003
0125.001
0125.003
0126.012
0126.031
0127.011
0127.012
0127.013
0127.014
0127.021
0127.022
0127.023
0128.001
0128.002

City of Dallas
 Planning and Urban Design
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Scale:
 1:15,464



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	124.00	1	730	1,155	63.20%
481338	Dallas	TX	51	48	113	Dallas County	124.00	2	240	635	37.80%
481338	Dallas	TX	51	48	113	Dallas County	124.00	3	325	775	41.94%
481338	Dallas	TX	51	48	113	Dallas County	125.00	1	550	1,170	47.01%
481338	Dallas	TX	51	48	113	Dallas County	125.00	3	1,720	2,480	69.35%
481338	Dallas	TX	51	48	113	Dallas County	126.01	2	920	1,385	66.43%
481338	Dallas	TX	51	48	113	Dallas County	126.03	1	580	935	62.03%
481338	Dallas	TX	51	48	113	Dallas County	127.01	1	1,070	1,790	59.78%
481338	Dallas	TX	51	48	113	Dallas County	127.01	2	395	655	60.31%
481338	Dallas	TX	51	48	113	Dallas County	127.01	3	1,550	1,890	82.01%
481338	Dallas	TX	51	48	113	Dallas County	127.02	1	590	735	80.27%
481338	Dallas	TX	51	48	113	Dallas County	127.02	2	1,235	1,650	74.85%
481338	Dallas	TX	51	48	113	Dallas County	127.02	3	625	1,115	56.05%
481338	Dallas	TX	51	48	113	Dallas County	128.00	1	420	1,195	35.15%
481338	Dallas	TX	51	48	113	Dallas County	128.00	2	415	1,210	34.30%
									11,365	18,775	60.53%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Casa View Stabilization Area

Census Data

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

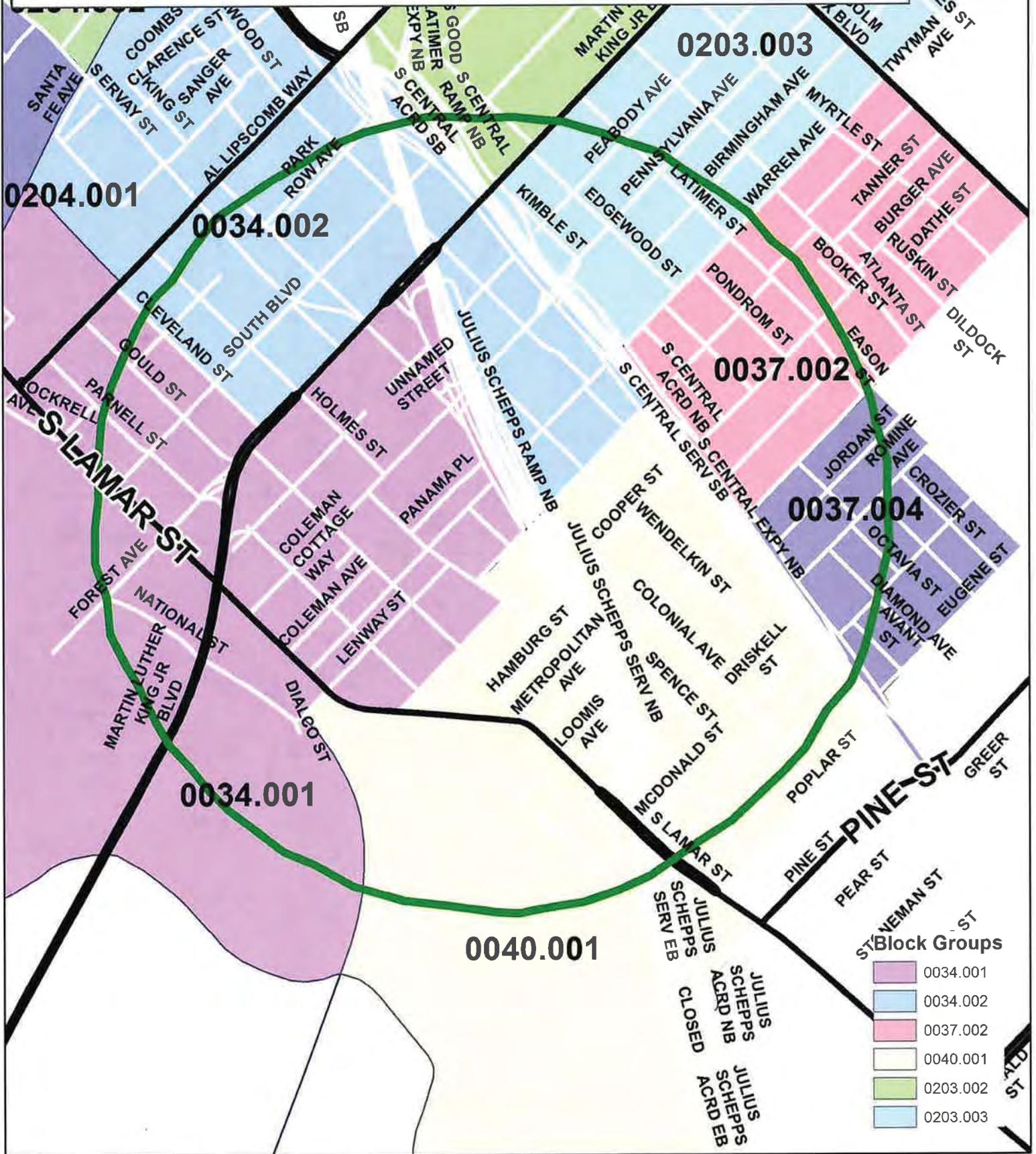
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	16.00	1	565	2,275	24.84%
481338	Dallas	TX	51	48	113	Dallas County	17.01	1	105	465	22.58%
481338	Dallas	TX	51	48	113	Dallas County	21.00	1	425	820	51.83%
481338	Dallas	TX	51	48	113	Dallas County	21.00	2	170	850	20.00%
481338	Dallas	TX	51	48	113	Dallas County	22.00	1	660	1,475	44.75%
481338	Dallas	TX	51	48	113	Dallas County	22.00	2	185	555	33.33%
481338	Dallas	TX	51	48	113	Dallas County	31.01	1	590	1,590	37.11%
481338	Dallas	TX	51	48	113	Dallas County	31.01	2	330	1,505	21.93%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									4,585	13,905	32.97%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

East Downtown Stabilization Area

Census Data

Forest Heights/Cornerstone Heights Stabilization Area



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:10,000



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Block Groups

	0034.001
	0034.002
	0037.002
	0040.001
	0203.002
	0203.003

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

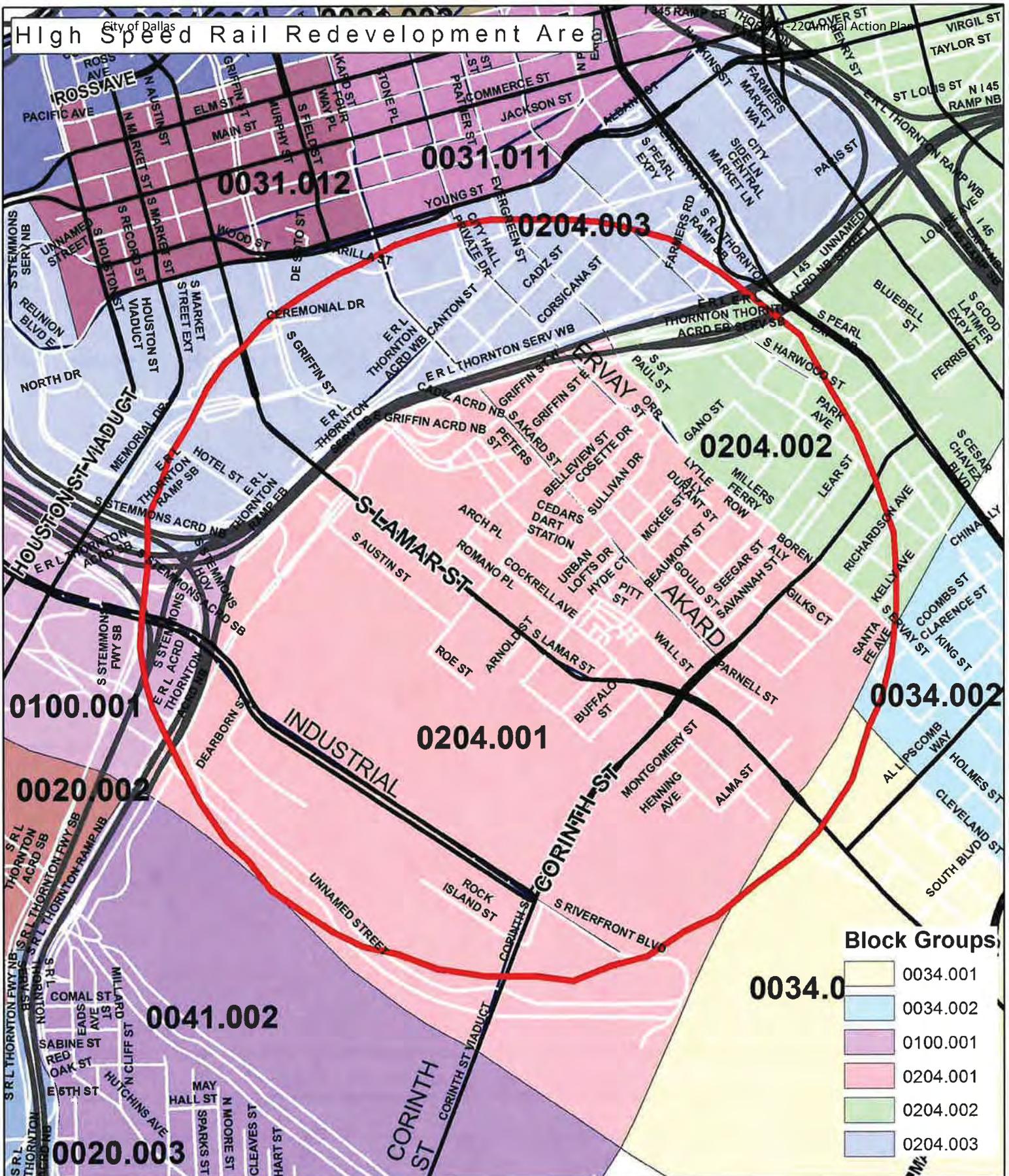
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	37.00	2	970	1,005	96.52%
481338	Dallas	TX	51	48	113	Dallas County	40.00	1	330	420	78.57%
481338	Dallas	TX	51	48	113	Dallas County	203.00	2	840	1,045	80.38%
481338	Dallas	TX	51	48	113	Dallas County	203.00	3	610	805	75.78%
									3,845	4,645	82.78%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Forest Heights / Connerstone Stabilization Area

Census Data

High Speed Rail Redevelopment Area



City of Dallas
 Planning and Urban Design
 Map Produced: 11-12-2018

Scale:
 1:13,759



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

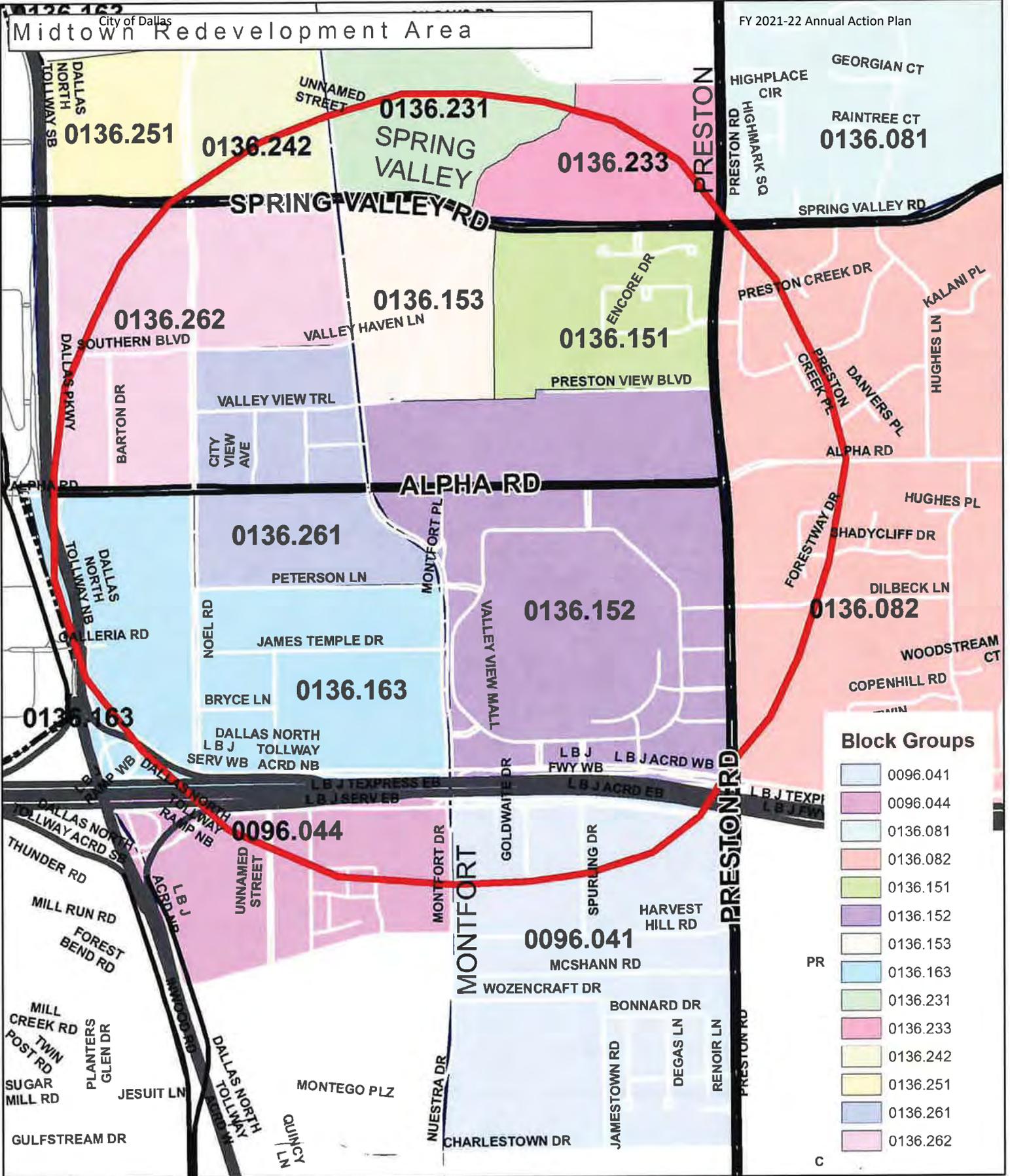
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	34.00	1	475	645	73.64%
481338	Dallas	TX	51	48	113	Dallas County	34.00	2	620	725	85.52%
481338	Dallas	TX	51	48	113	Dallas County	100.00	1	510	1,935	26.36%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									3,160	7,675	41.17%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

High Speed Rail Redevelopment Area

Census Data



City of Dallas
Midtown Redevelopment Area

Block Groups

- 0096.041
- 0096.044
- 0136.081
- 0136.082
- 0136.151
- 0136.152
- 0136.153
- 0136.163
- 0136.231
- 0136.233
- 0136.242
- 0136.251
- 0136.261
- 0136.262

City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:12,061



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

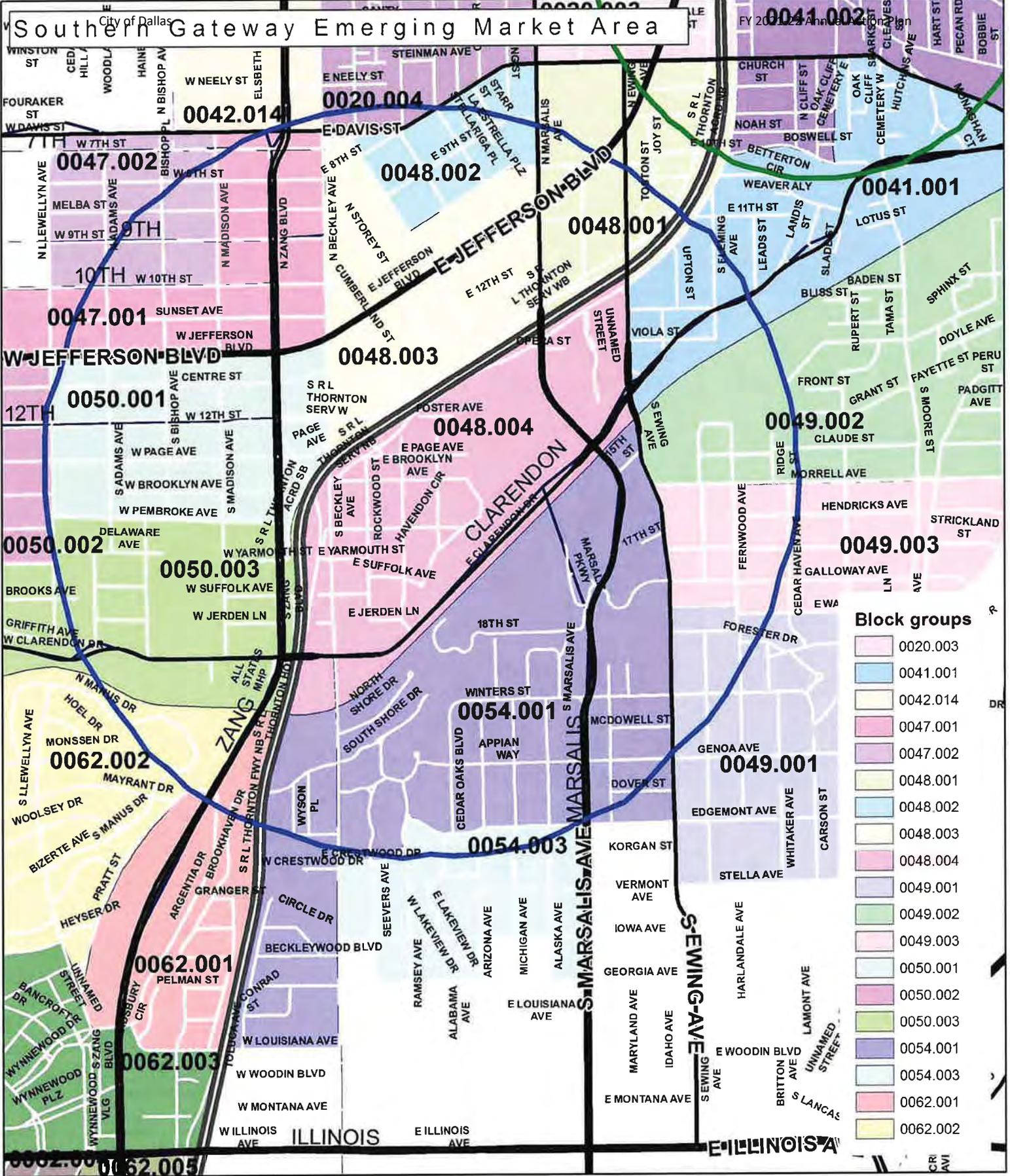
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	96.04	1	355	1,105	32.13%
481338	Dallas	TX	51	48	113	Dallas County	96.04	4	650	865	75.14%
481338	Dallas	TX	51	48	113	Dallas County	136.08	1	100	1,465	6.83%
481338	Dallas	TX	51	48	113	Dallas County	136.08	2	135	1,075	12.56%
481338	Dallas	TX	51	48	113	Dallas County	136.15	1	875	1,195	73.22%
481338	Dallas	TX	51	48	113	Dallas County	136.15	2	1,240	1,545	80.26%
481338	Dallas	TX	51	48	113	Dallas County	136.15	3	2,530	2,895	87.39%
481338	Dallas	TX	51	48	113	Dallas County	136.16	3	940	1575	59.68%
481338	Dallas	TX	51	48	113	Dallas County	136.23	1	1,530	1895	80.74%
481338	Dallas	TX	51	48	113	Dallas County	136.23	3	3,080	3,425	89.93%
481338	Dallas	TX	51	48	113	Dallas County	136.24	2	230	780	29.49%
481338	Dallas	TX	51	48	113	Dallas County	136.25	1	240	525	45.71%
481338	Dallas	TX	51	48	113	Dallas County	136.26	1	930	1,430	65.03%
481338	Dallas	TX	51	48	113	Dallas County	136.26	2	545	1,330	40.98%
									13,380	21,105	63.40%

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Midtown Redevelopment Area

Census Data



Block groups

[Pink]	0020.003
[Light Blue]	0041.001
[Light Yellow]	0042.014
[Light Purple]	0047.001
[Light Green]	0047.002
[Light Blue]	0048.001
[Light Blue]	0048.002
[Light Yellow]	0048.003
[Light Purple]	0048.004
[Light Purple]	0049.001
[Light Green]	0049.002
[Light Pink]	0049.003
[Light Yellow]	0050.001
[Light Purple]	0050.002
[Light Green]	0050.003
[Light Blue]	0054.001
[Light Blue]	0054.003
[Light Pink]	0062.001
[Light Yellow]	0062.002
[Light Yellow]	0062.003
[Light Yellow]	0062.005

City of Dallas
 Planning and Urban Design
 Map Produced: 11-12-2018

Scale:
 1:15,000



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

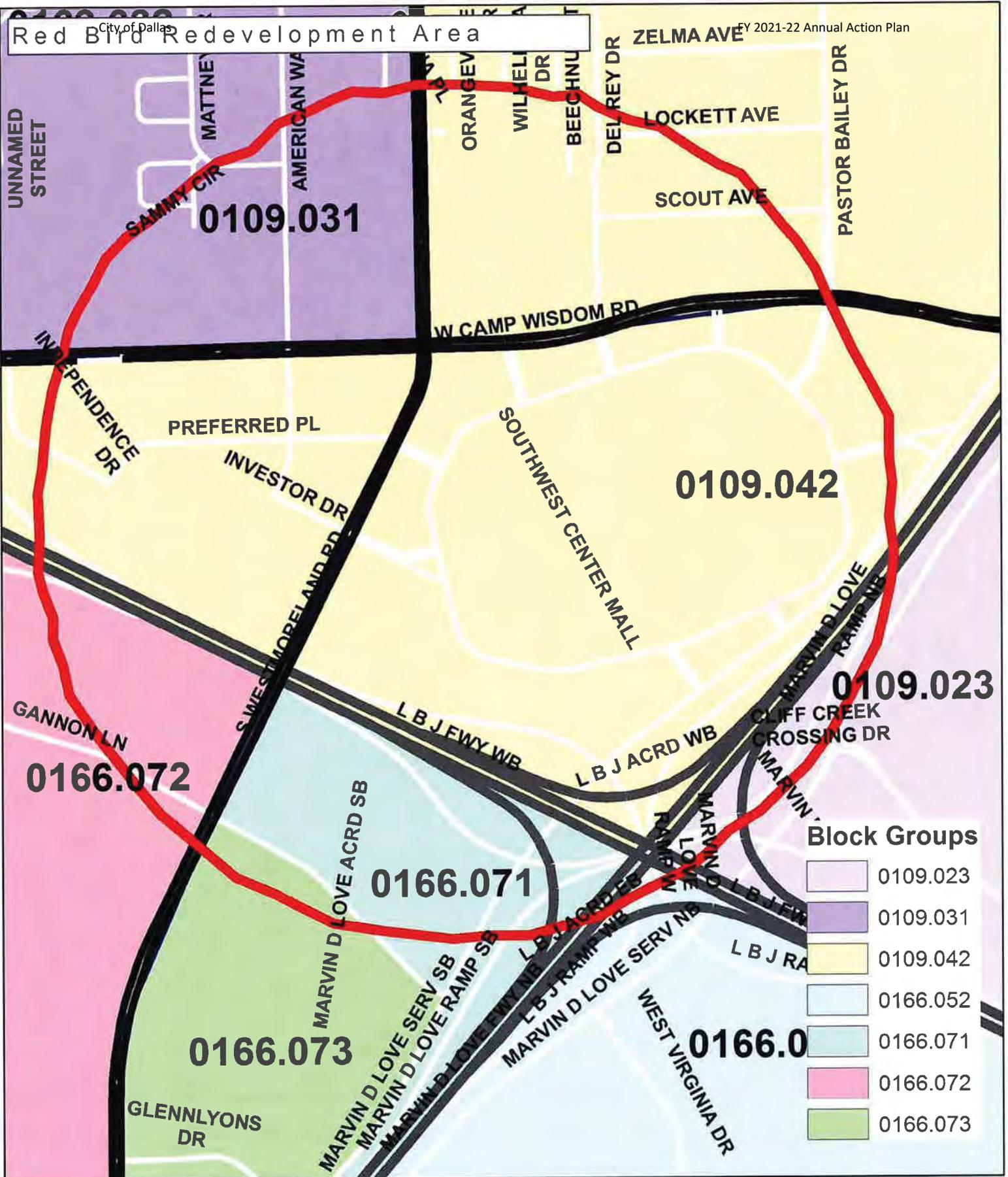
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	42.01	4	890	1,040	85.58%
481338	Dallas	TX	51	48	113	Dallas County	47.00	1	695	770	90.26%
481338	Dallas	TX	51	48	113	Dallas County	47.00	2	1,090	1,295	84.17%
481338	Dallas	TX	51	48	113	Dallas County	48.00	1	960	1,045	91.87%
481338	Dallas	TX	51	48	113	Dallas County	48.00	2	500	615	81.30%
481338	Dallas	TX	51	48	113	Dallas County	48.00	3	180	285	63.16%
481338	Dallas	TX	51	48	113	Dallas County	48.00	4	400	835	47.90%
481338	Dallas	TX	51	48	113	Dallas County	49.00	1	1,140	1,155	98.70%
481338	Dallas	TX	51	48	113	Dallas County	49.00	2	1,600	1,740	91.95%
481338	Dallas	TX	51	48	113	Dallas County	49.00	3	1,035	1,080	95.83%
481338	Dallas	TX	51	48	113	Dallas County	50.00	1	560	850	65.88%
481338	Dallas	TX	51	48	113	Dallas County	50.00	2	1,095	1,320	82.95%
481338	Dallas	TX	51	48	113	Dallas County	50.00	3	1,545	2,125	72.71%
481338	Dallas	TX	51	48	113	Dallas County	54.00	1	1,540	2,005	76.81%
481338	Dallas	TX	51	48	113	Dallas County	54.00	3	640	700	91.43%
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
									15,495	19,180	80.79%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Southern Gateway Emerging Market Area

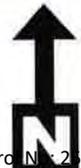
Census Data



Block Groups

- 0109.023
- 0109.031
- 0109.042
- 0166.052
- 0166.071
- 0166.072
- 0166.073

City of Dallas
 Planning and Urban Design
 Map Produced: 11-12-2018



Scale:
 1:8,094

OMB Control No: 2506-0117

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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

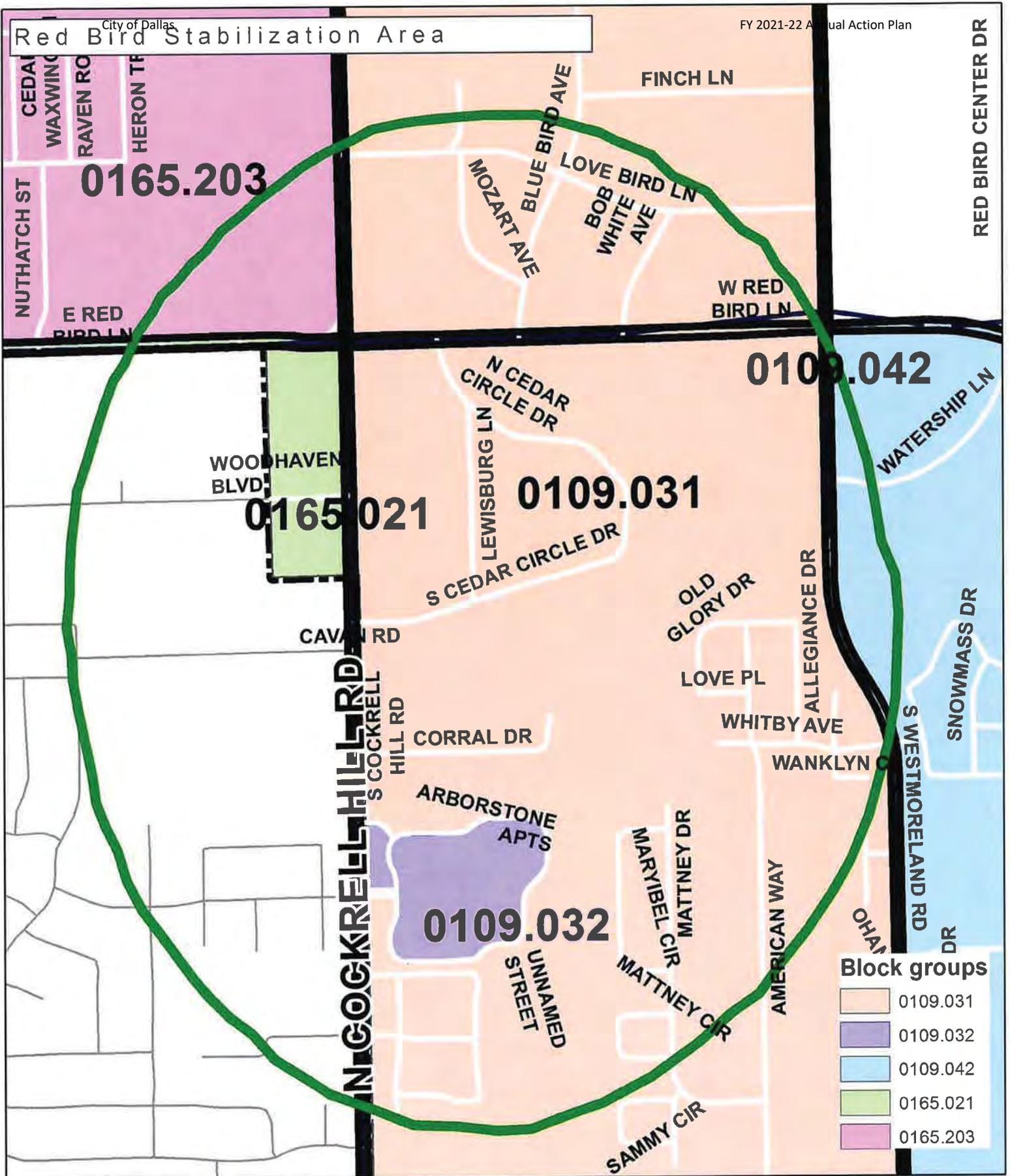
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.02	3	2,570	2,870	89.55%
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1,945	2,390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	166.05	2	4425	4900	90.31%
481338	Dallas	TX	51	48	113	Dallas County	166.07	1	1,420	1,450	97.93%
481338	Dallas	TX	51	48	113	Dallas County	166.07	2	585	640	91.41%
481338	Dallas	TX	51	48	113	Dallas County	166.07	3	1,265	1,505	84.05%
									13,445	15,930	84.40%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird Redevelopment Area

Census Data

Red Bird Stabilization Area



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:8,000



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

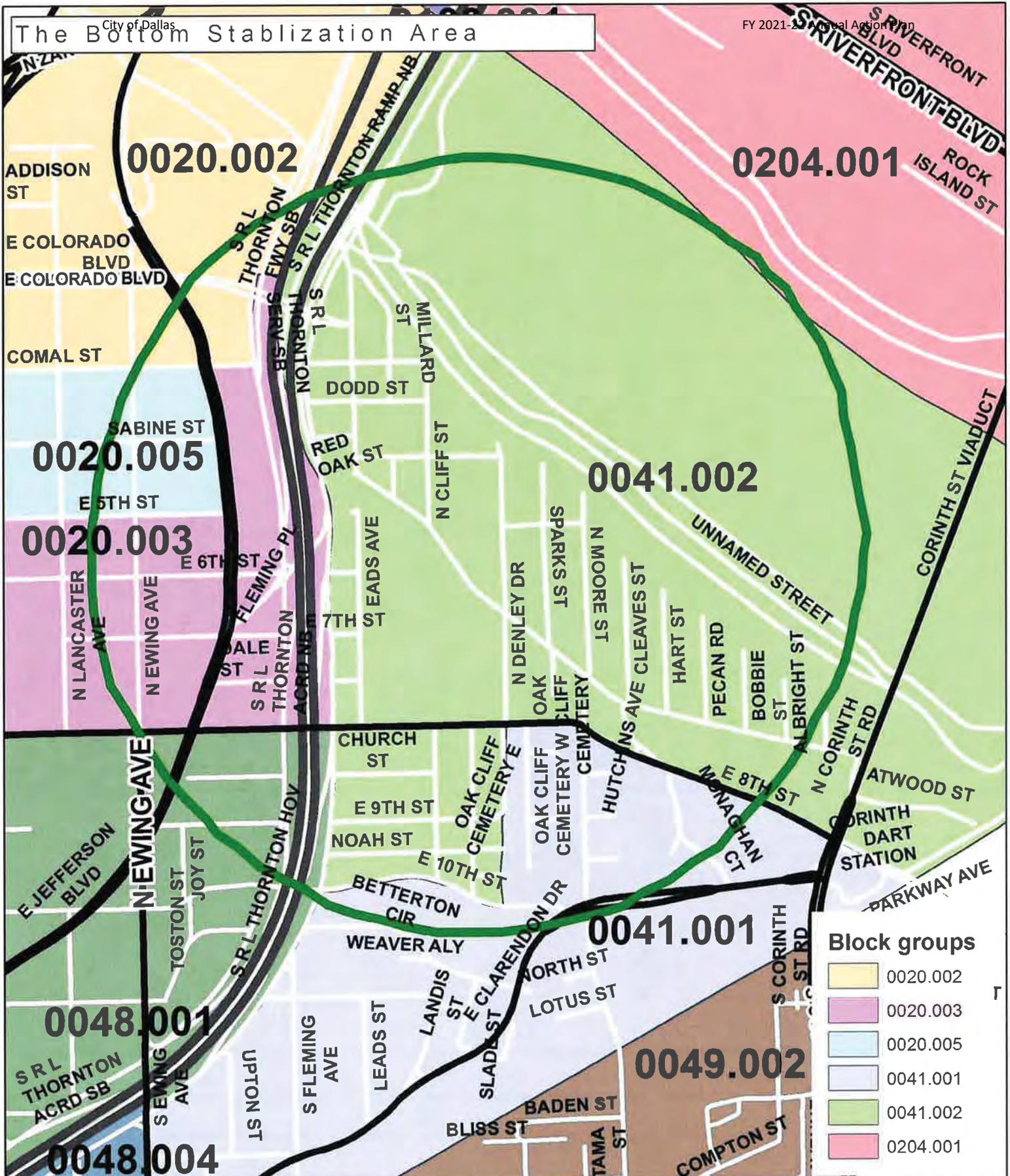
effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	109.03	1	1,235	2,175	56.78%
481338	Dallas	TX	51	48	113	Dallas County	109.03	2	1,170	1,325	88.30%
481338	Dallas	TX	51	48	113	Dallas County	109.04	1	840	885	94.92%
481338	Dallas	TX	51	48	113	Dallas County	109.04	2	1945	2390	81.38%
481338	Dallas	TX	51	48	113	Dallas County	165.02	1	105	385	27.27%
481338	Dallas	TX	51	48	113	Dallas County	165.20	1	520	1,000	52.00%
481338	Dallas	TX	51	48	113	Dallas County	165.20	2	2,855	3,825	74.64%
481338	Dallas	TX	51	48	113	Dallas County	165.20	3	1,135	2,430	46.71%
									9,805	14,415	68.02%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Red Bird North Stabilization Area

Census Data



Block groups

- 0020.002
- 0020.003
- 0020.005
- 0041.001
- 0041.002
- 0204.001

City of Dallas
 Planning and Urban Design
 Map Produced: 11-12-2018

Scale:
 1:8,741



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

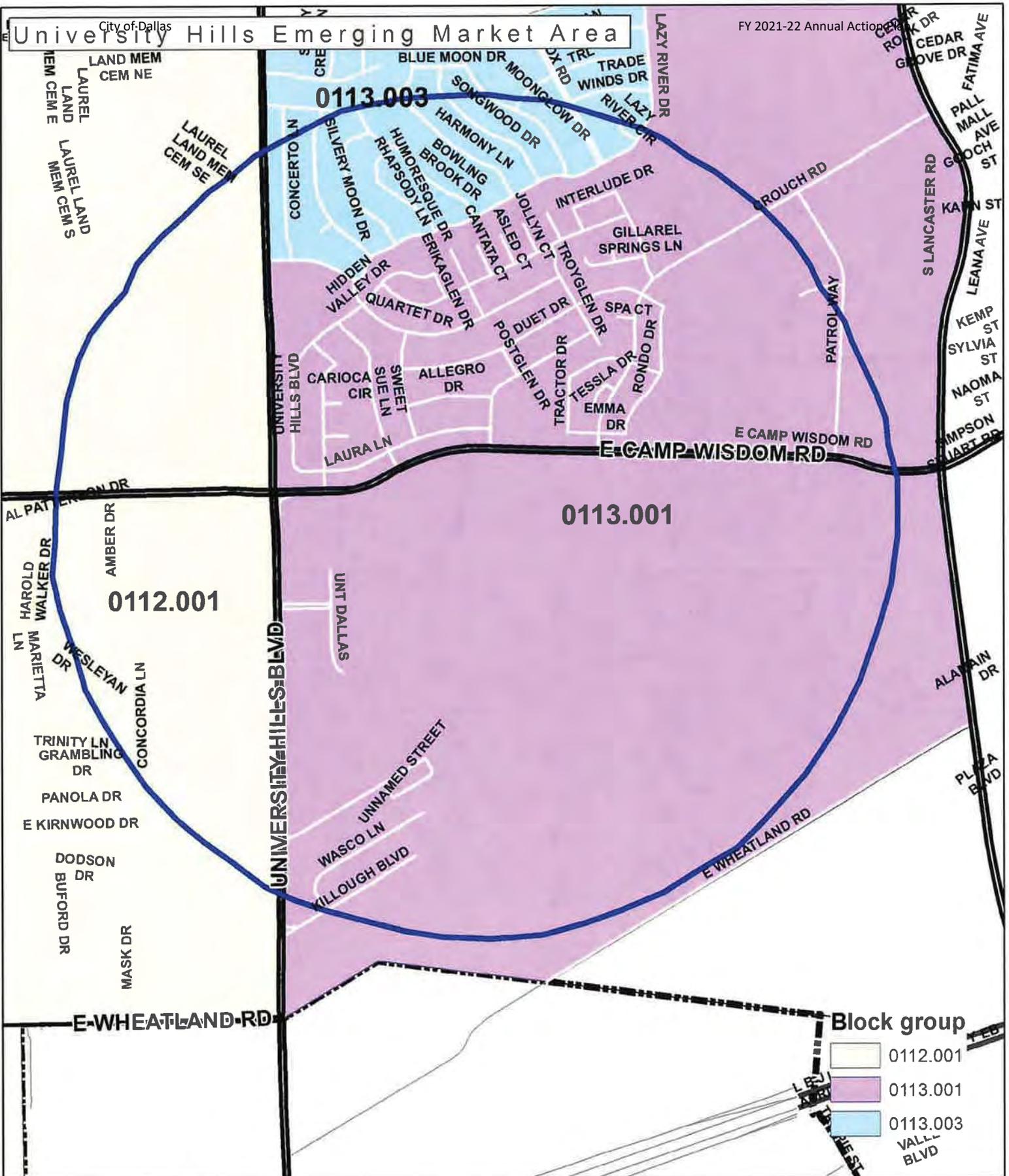
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	20.00	1	810	1,905	42.52%
481338	Dallas	TX	51	48	113	Dallas County	20.00	2	560	575	97.39%
481338	Dallas	TX	51	48	113	Dallas County	20.00	3	250	250	100.00%
481338	Dallas	TX	51	48	113	Dallas County	20.00	4	830	1,115	74.44%
481338	Dallas	TX	51	48	113	Dallas County	20.00	5	960	1,490	64.43%
481338	Dallas	TX	51	48	113	Dallas County	41.00	1	420	490	85.71%
481338	Dallas	TX	51	48	113	Dallas County	41.00	2	485	630	76.98%
481338	Dallas	TX	51	48	113	Dallas County	204.00	1	430	1,205	35.68%
481338	Dallas	TX	51	48	113	Dallas County	204.00	2	470	1,185	39.66%
481338	Dallas	TX	51	48	113	Dallas County	204.00	3	655	1,980	33.08%
									5,870	10,825	54.23%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

The Bottoms Stabilization Area

Census Data

University Hills Emerging Market Area



City of Dallas
Planning and Urban Design
Map Produced: 11-12-2018

Scale:
1:14,568



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	112.00	1	2,375	3,540	67.09%
481338	Dallas	TX	51	48	113	Dallas County	113.00	1	1,435	2,055	69.83%
481338	Dallas	TX	51	48	113	Dallas County	113.00	3	1,015	1,400	72.50%
									4,825	6,995	68.98%

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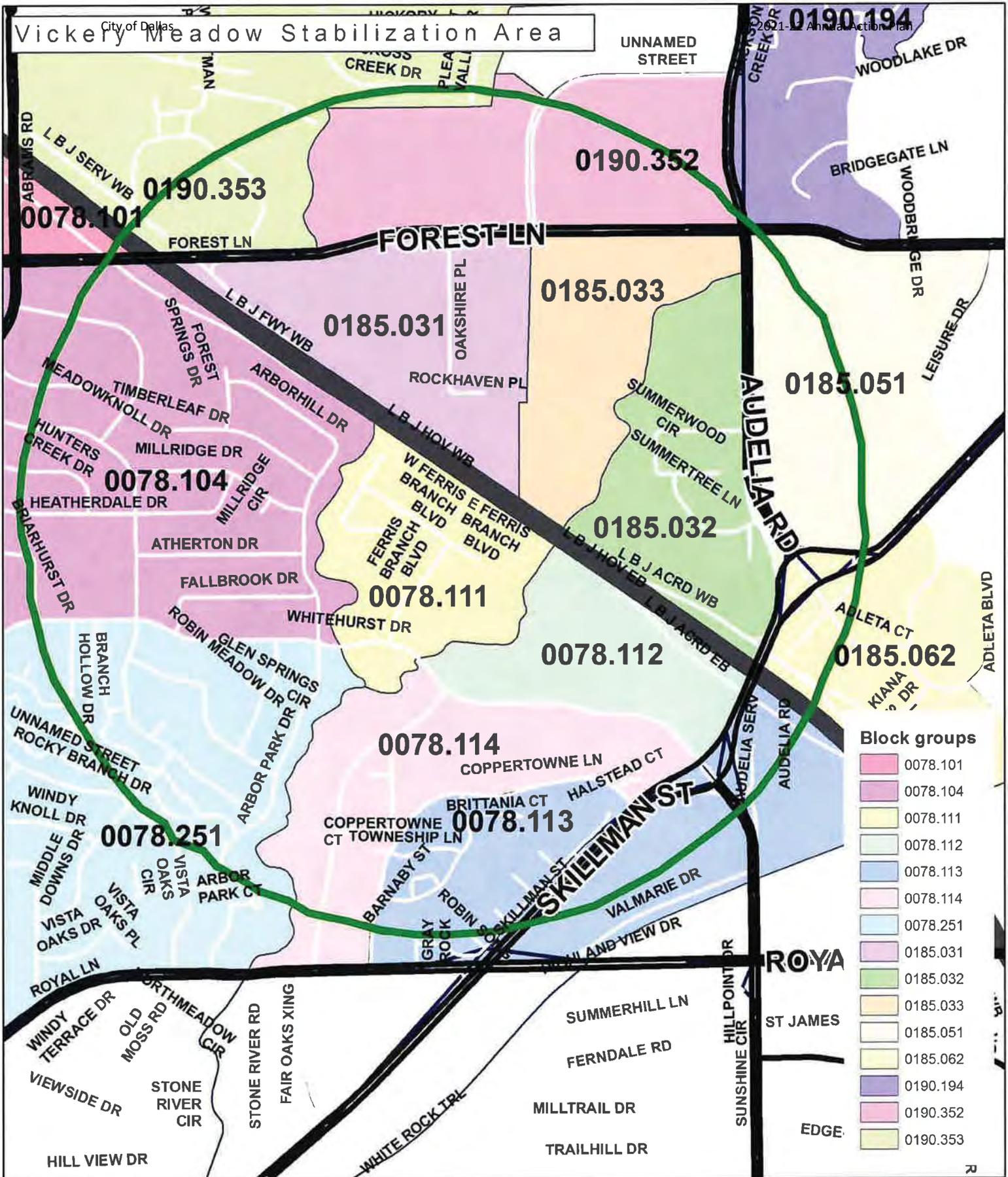
University Hills Emerging Market Area

Census Data

Vickery Meadow Stabilization Area

City of Dallas

2021-22 Annual Action Plan



City of Dallas
 Planning and Urban Design
 Map Produced: 11-12-2018

Scale:
 1:10,788



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2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	78.10	1	0	0	0.00%
481338	Dallas	TX	51	48	113	Dallas County	78.10	4	835	1775	47.04%
481338	Dallas	TX	51	48	113	Dallas County	78.11	1	1,460	1,460	100.00%
481338	Dallas	TX	51	48	113	Dallas County	78.11	2	1,070	1,350	79.26%
481338	Dallas	TX	51	48	113	Dallas County	78.11	3	460	775	59.35%
481338	Dallas	TX	51	48	113	Dallas County	78.11	4	1,680	2,100	80.00%
481338	Dallas	TX	51	48	113	Dallas County	78.25	1	710	1820	39.01%
481338	Dallas	TX	51	48	113	Dallas County	185.03	1	1775	2100	84.52%
481338	Dallas	TX	51	48	113	Dallas County	185.03	2	1,320	1,875	70.40%
481338	Dallas	TX	51	48	113	Dallas County	185.03	3	1,875	1,990	94.22%
481338	Dallas	TX	51	48	113	Dallas County	185.05	1	2250	2915	77.19%
481338	Dallas	TX	51	48	113	Dallas County	185.05	2	1,005	1,130	88.94%
481338	Dallas	TX	51	48	113	Dallas County	185.06	2	980	1,100	89.09%
481338	Dallas	TX	51	48	113	Dallas County	190.19	4	250	315	79.37%
481338	Dallas	TX	51	48	113	Dallas County	190.35	2	2515	3090	81.39%
481338	Dallas	TX	51	48	113	Dallas County	190.35	3	1,310	2,120	61.79%
									19,495	25,915	75.23%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

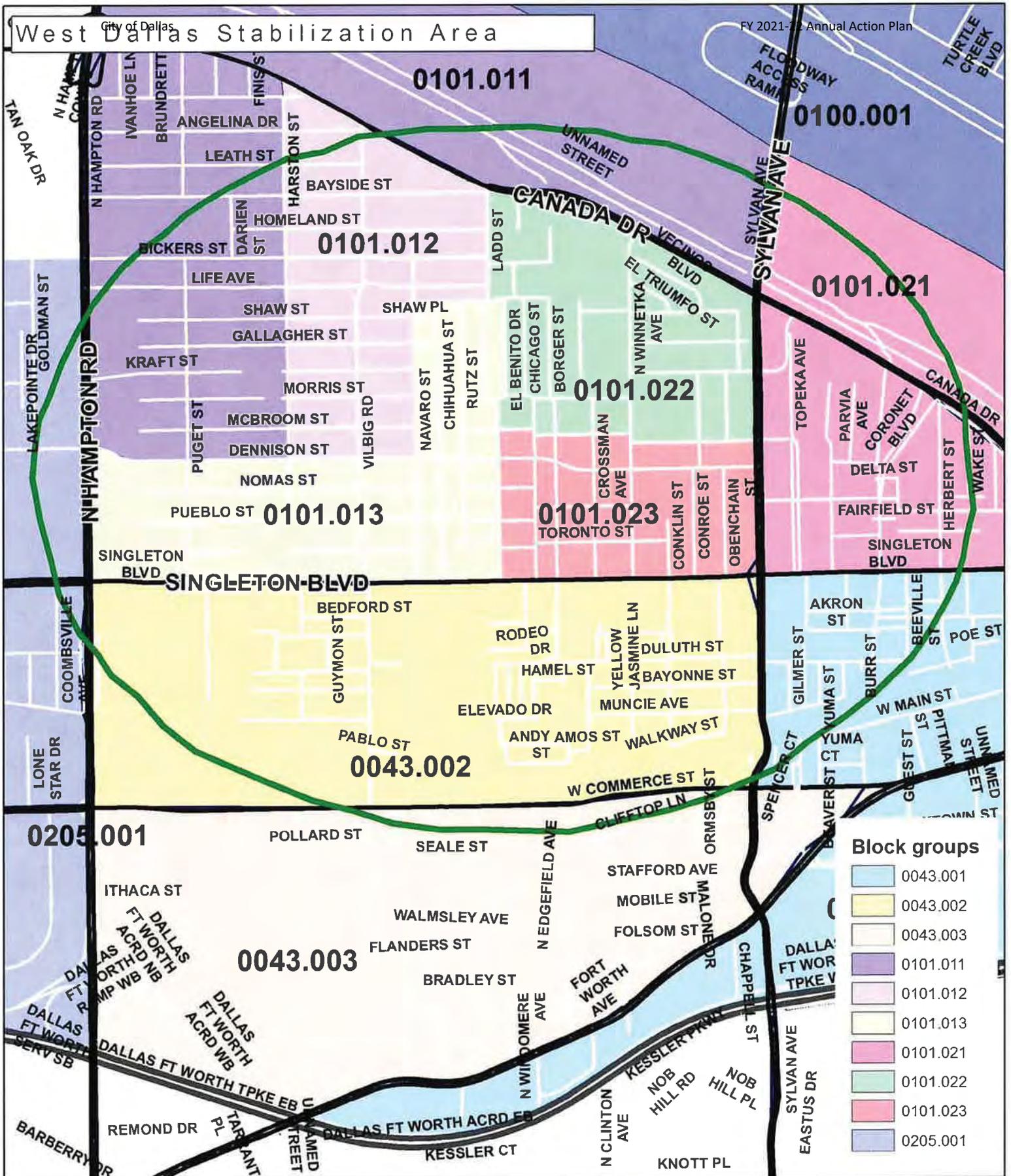
Vickery Meadow Stabilization Area

Census Data

West Dallas Stabilization Area

City of Dallas

FY 2021-22 Annual Action Plan



Block groups

- 0043.001
- 0043.002
- 0043.003
- 0101.011
- 0101.012
- 0101.013
- 0101.021
- 0101.022
- 0101.023
- 0205.001

City of Dallas
 Planning and Urban Design
 Map Produced: 11-12-2018

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Scale:
 1:13,726



OMB Control No: 2506-0119

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	43.00	1	395	450	87.78%
481338	Dallas	TX	51	48	113	Dallas County	43.00	2	285	360	79.17%
481338	Dallas	TX	51	48	113	Dallas County	43.00	3	670	965	69.43%
481338	Dallas	TX	51	48	113	Dallas County	101.01	1	1,560	1,750	89.14%
481338	Dallas	TX	51	48	113	Dallas County	101.01	2	830	900	92.22%
481338	Dallas	TX	51	48	113	Dallas County	101.01	3	1,840	2,040	90.20%
481338	Dallas	TX	51	48	113	Dallas County	101.02	1	370	450	82.22%
481338	Dallas	TX	51	48	113	Dallas County	101.02	2	1390	1770	78.53%
481338	Dallas	TX	51	48	113	Dallas County	101.02	3	570	810	70.37%
481338	Dallas	TX	51	48	113	Dallas County	205.00	1	765	815	93.87%
481338	Dallas	TX	51	48	113	Dallas County	205.00	2	3465	4305	80.49%
									12,140	14,615	83.07%

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West Dallas Stabilization Area

Census Data

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	62.00	1	610	770	79.22%
481338	Dallas	TX	51	48	113	Dallas County	62.00	2	345	810	42.59%
481338	Dallas	TX	51	48	113	Dallas County	62.00	3	1,160	1,710	67.84%
481338	Dallas	TX	51	48	113	Dallas County	62.00	4	1,225	1,695	72.27%
481338	Dallas	TX	51	48	113	Dallas County	62.00	5	1,025	1,330	77.07%
481338	Dallas	TX	51	48	113	Dallas County	63.01	1	965	1,455	66.32%
481338	Dallas	TX	51	48	113	Dallas County	63.01	2	285	535	53.27%
481338	Dallas	TX	51	48	113	Dallas County	63.02	1	1,015	1,750	58.00%
									6,630	10,055	65.94%

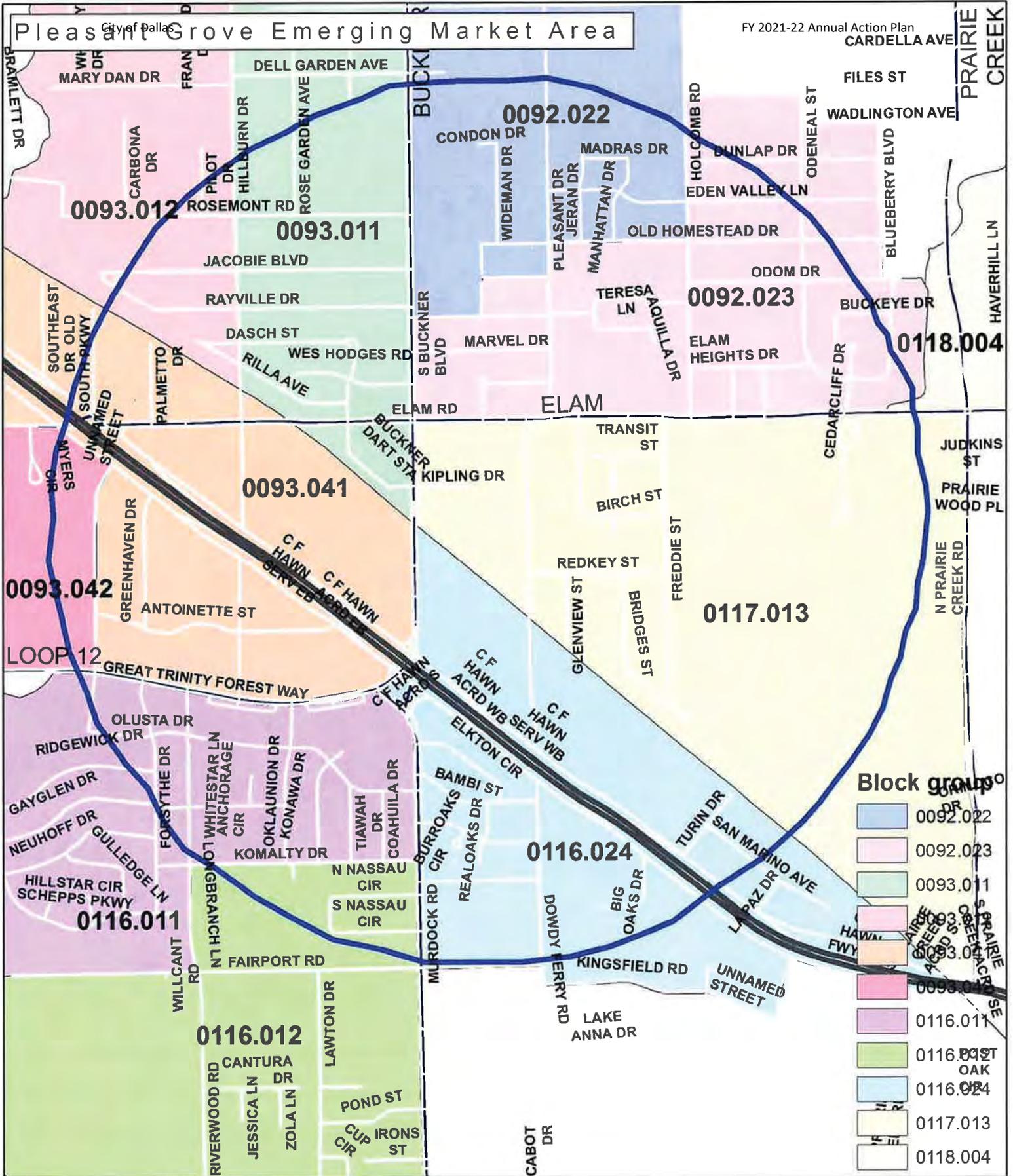
Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Wynnewood Redevelopment Area

Census Data

Pleasant Grove Emerging Market Area

FY 2021-22 Annual Action Plan



Block group

	0092.022
	0092.023
	0093.011
	0093.041
	0093.042
	0116.011
	0116.012
	0116.024
	0117.013
	0118.004

City of Dallas
 Planning and Urban Design
 Map Produced: 11-12-2018



Scale:
 1:14,018

Disclaimer:
 The accuracy of the map data is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas. For this level of detail, supervision and certification of the produced data by a Registered Land Surveyor or the State of Texas would be required. The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. In no event shall the City of Dallas, nor its employees, officers or agents become liable to users of the data, information or services provided herein, or to any other party, for any loss or damage, consequential or otherwise, including but not limited to time, money or goodwill, arising from the use, operation or modification of the data or information, or for the failure to transmit a copy of any particular document. In using this information or data, users assume the risk for relying on such data or information, and further agree to indemnify, defend, and hold harmless The City of Dallas, and its employees, officers and agents for any and all liability of any nature arising out of or resulting from the lack of accuracy or correctness of the information or data, or the use of the information or data. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct. No person, entity or user shall use this information in a manner that is in violation of any federal, state or local law or regulation. All City of Dallas GIS data electronic or otherwise, and any services which may be provided related thereto, are provided "as-is" without any warranty of any kind, and all warranties on merchantability and fitness for a particular purpose are hereby disclaimed.

2011-2015 ACS_FY2018 Low/Mod CENSUS TRACT AND BLOCK GROUP DATA

effective September 14, 2019

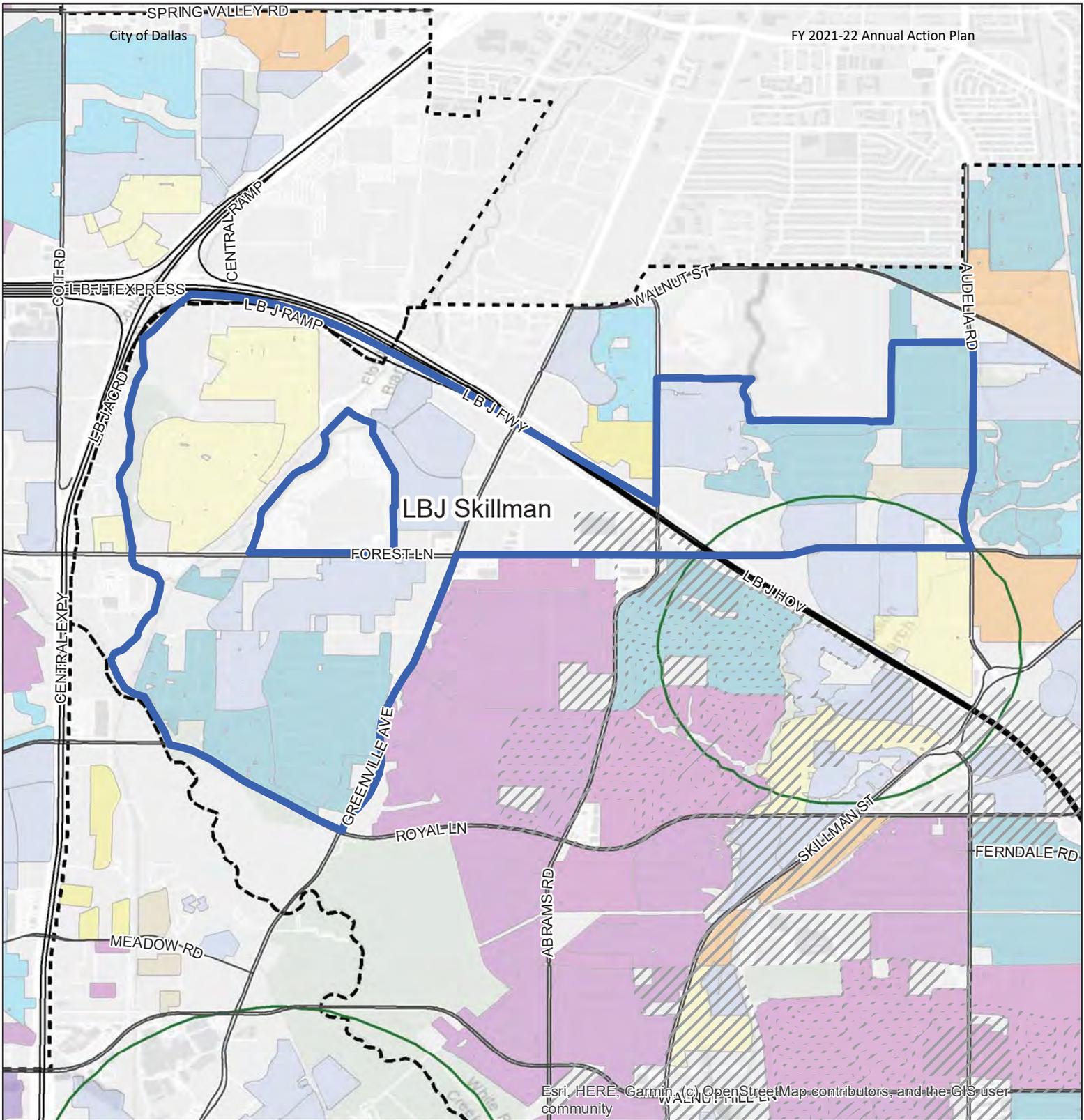
CDBG UOG ID	CDBG NAME	ST USAB	CDBG TY	ST	COUNTY	COUNTY NAME	CENSUS TRACT	BLOCK GROUP	LOW/M OD	LOW/MOD UNIVERSE	LOW/MOD PERCENT
481338	Dallas	TX	51	48	113	Dallas County	92.02	2	1,560	1,785	87.39%
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481338	Dallas	TX	51	48	113	Dallas County	93.01	1	1,210	1,690	71.60%
481338	Dallas	TX	51	48	113	Dallas County	93.01	2	1,375	2,370	58.02%
481338	Dallas	TX	51	48	113	Dallas County	93.04	1	790	1,010	78.22%
481338	Dallas	TX	51	48	113	Dallas County	93.04	2	1,905	2,000	95.25%
481338	Dallas	TX	51	48	113	Dallas County	116.01	1	1,420	2,010	70.65%
481338	Dallas	TX	51	48	113	Dallas County	116.01	2	910	1,310	69.47%
481338	Dallas	TX	51	48	113	Dallas County	116.02	1	1,480	1,695	87.32%
481338	Dallas	TX	51	48	113	Dallas County	116.02	4	1,055	1,285	82.10%
481338	Dallas	TX	51	48	113	Dallas County	118.00	3	1,370	1,890	72.49%
481338	Dallas	TX	51	48	113	Dallas County	118.00	4	460	780	58.97%
									15,025	19,715	76.21%

Improvements that serve this CT/BG only are not eligible for HUD funding. Improvements in this CT/BG must be performed in tandem with other eligible CT/BGs and provide benefits to all persons within the service area of which 51% or more are LMI persons.

Pleasant Grove Emerging Market Area

Census Data

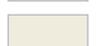
City of Dallas



Esri, HERE, Garmin, © OpenStreetMap contributors, and the GIS user community

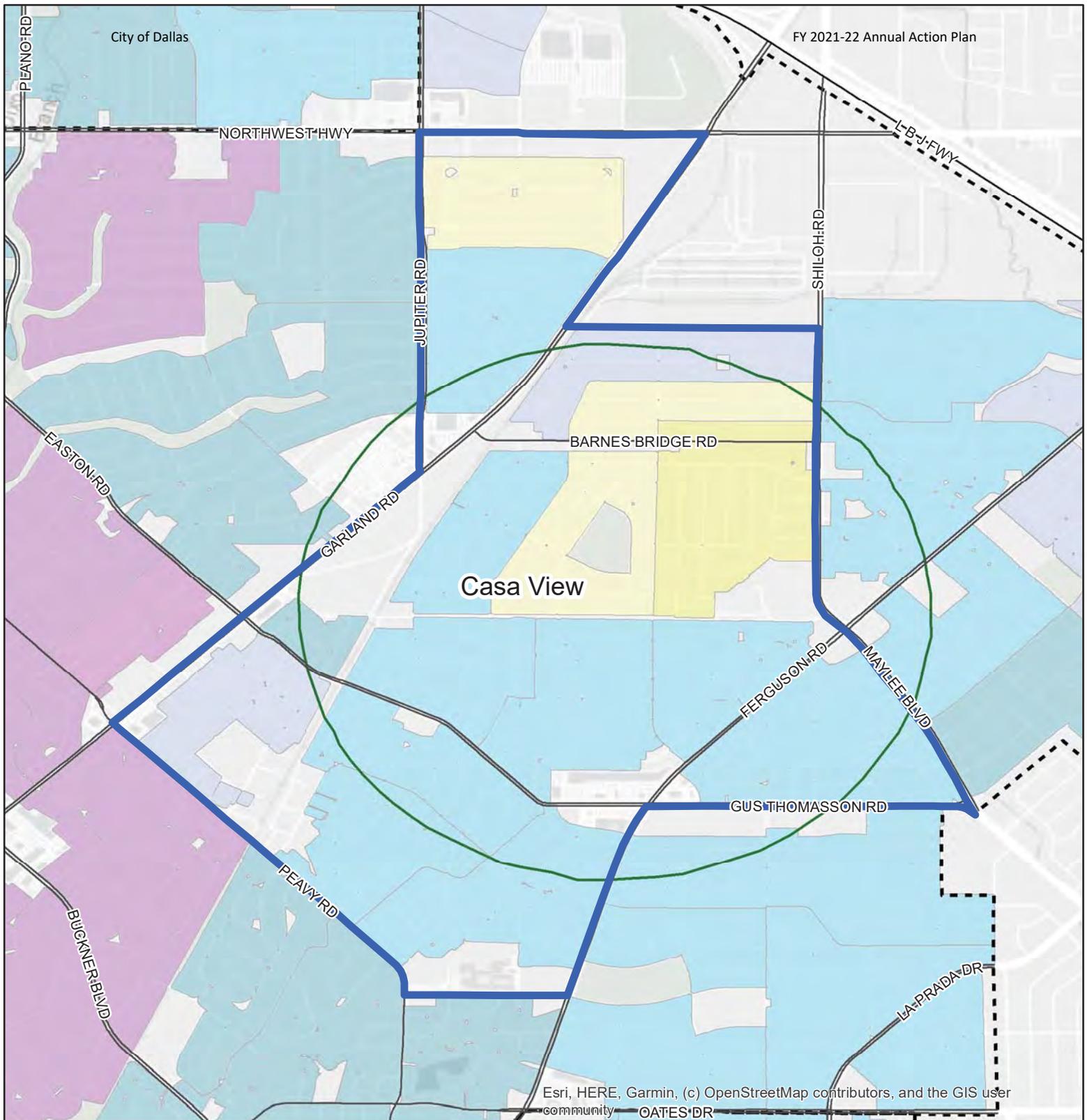
Neighborhood Empowerment Zone NEZ #11 LBJ Skillman

Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

Other Data

 Council Districts
 TIF District
 Stabilization RSA
 NEZ Boundary



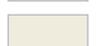
Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

Neighborhood Empowerment Zone

NEZ #12 Casa View

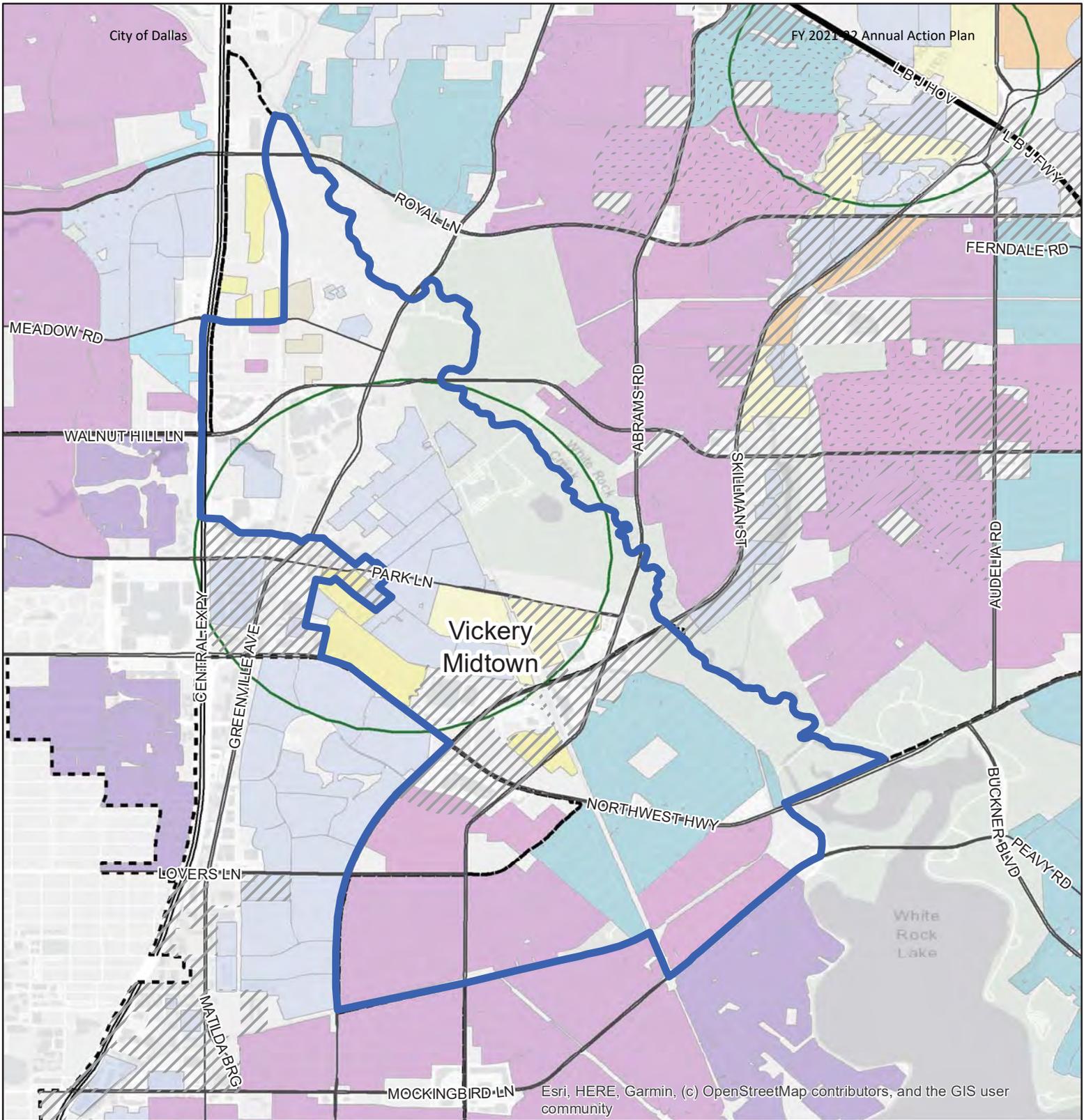
OMB Control No: 2506-0117 (exp. 09/30/2021)

Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

Other Data

-  Council Districts
-  TIF District
-  Stabilization RSA
-  NEZ Boundary

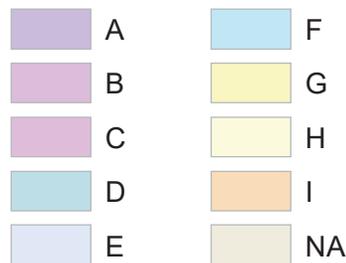


Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

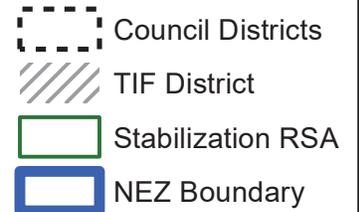
Neighborhood Empowerment Zone NEZ #13 Vickery Midtown

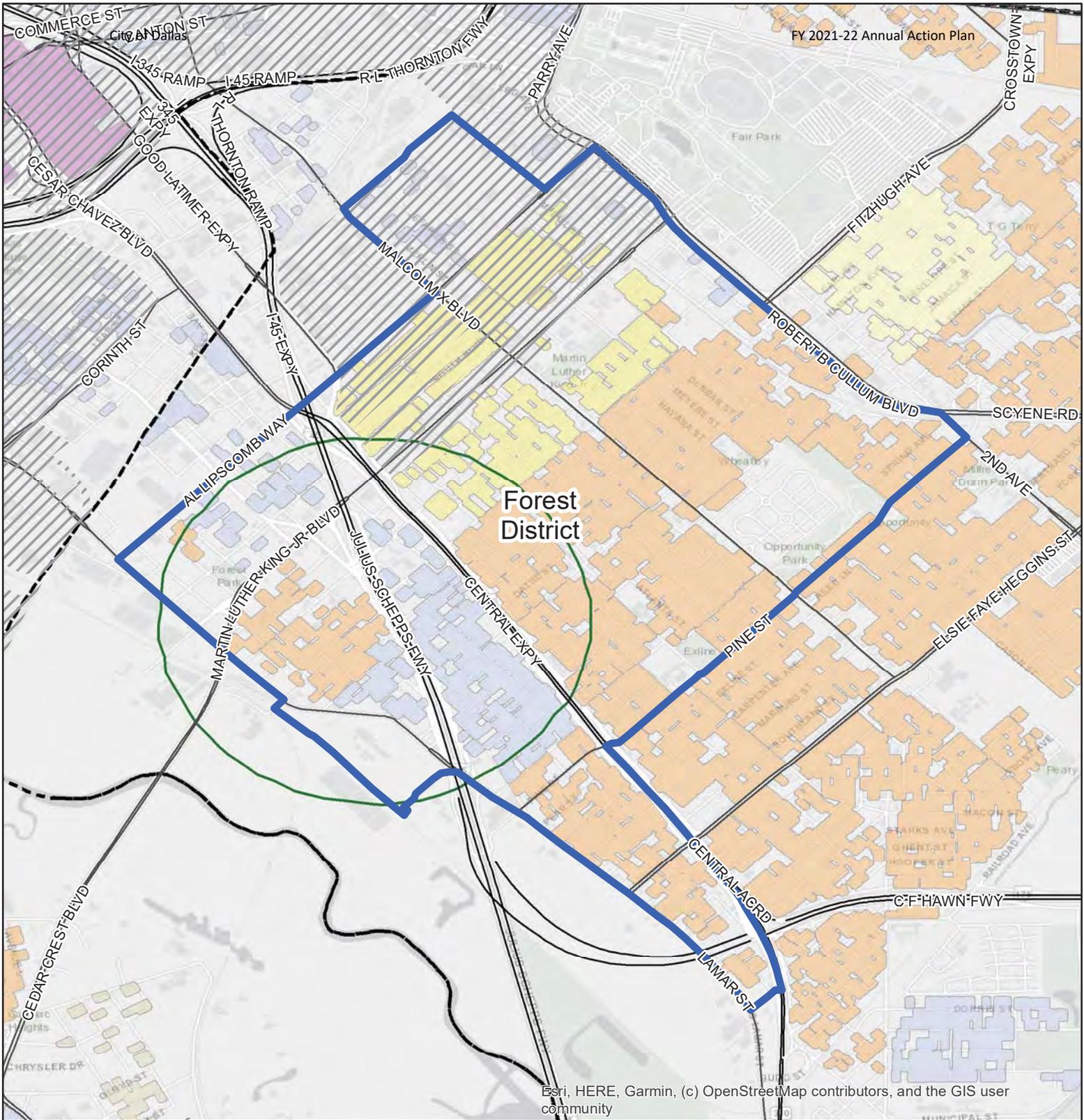
OMB Control No: 2506-0117 (exp. 09/30/2021)

Market Value Analysis



Other Data





Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

Neighborhood Empowerment Zone NEZ #14 Forest District

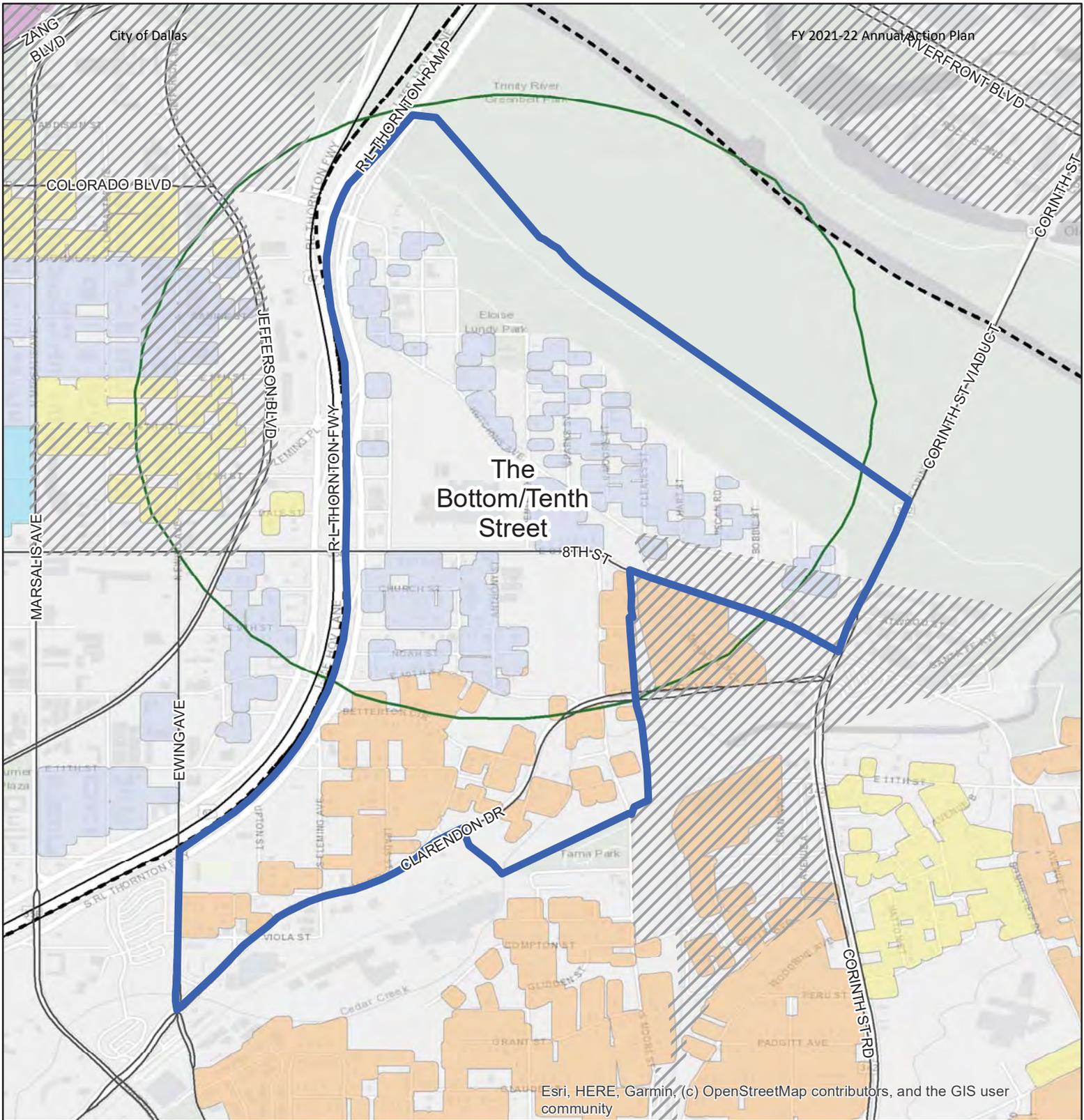
OMB Control No: 2506-0117 (exp. 09/30/2021)

Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

Other Data

-  Council Districts
-  TIF District
-  Stabilization RSA
-  NEZ Boundary



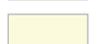
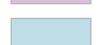
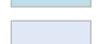
Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

Neighborhood Empowerment Zone NEZ #15

The Bottom/Tenth Street

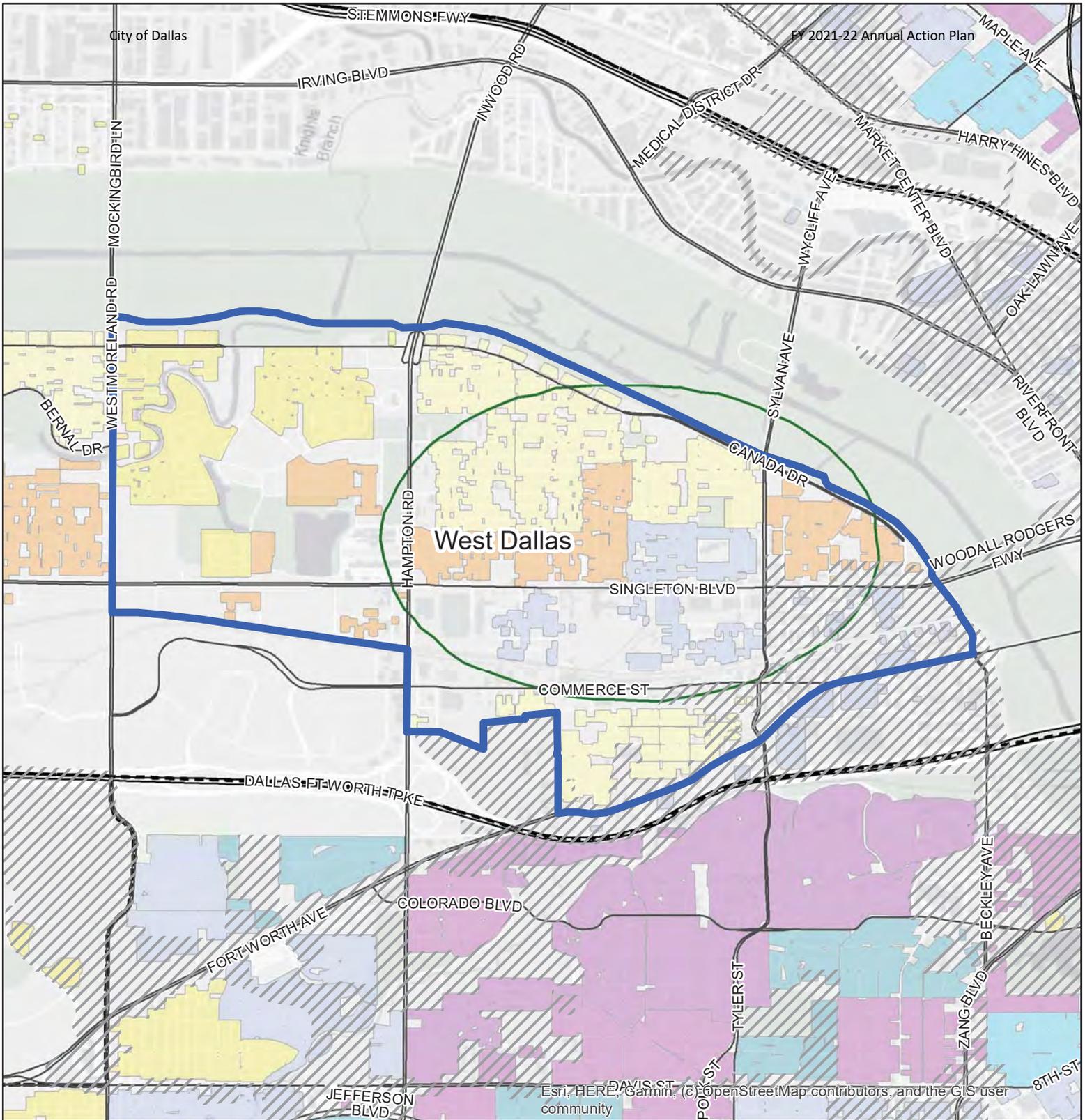
OMB Control No: 2506-0117 (exp. 09/30/2021)

Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

Other Data

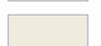
-  Council Districts
-  TIF District
-  Stabilization RSA
-  NEZ Boundary



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

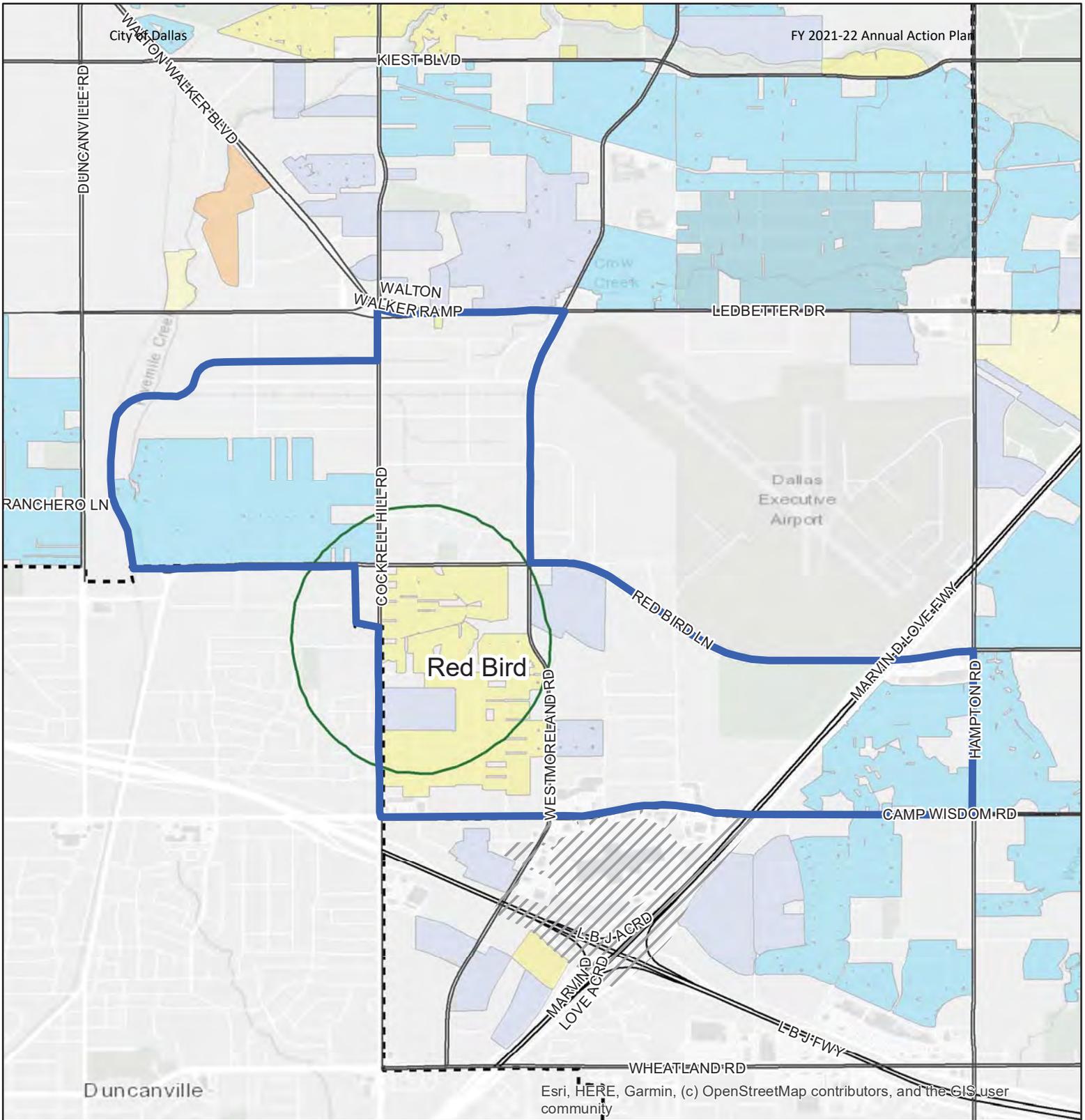
Neighborhood Empowerment Zone NEZ #16 West Dallas

Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

Other Data

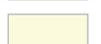
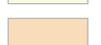
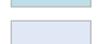
 Council Districts
 TIF District
 Stabilization RSA
 NEZ Boundary



Neighborhood Empowerment Zone NEZ #17 Red Bird

OMB Control No: 2506-0117 (exp. 09/30/2021)

Market Value Analysis

 A	 F
 B	 G
 C	 H
 D	 I
 E	 NA

Other Data

 Council Districts
 TIF District
 Stabilization RSA
 NEZ Boundary

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HOME PROGRAM RECAPTURE POLICY

Attachment 5

CITY OF DALLAS
HOME HOMEBUYER PROGRAM
RECAPTURE POLICY

Pursuant to HOME regulations at 24 CFR 92.254(a)(5) each HOME-funded homebuyer unit must be subject to either resale or recapture requirements during the affordability period. The City of Dallas exclusively uses the recapture provisions as defined herein and does not intend to use resale restrictions.

The City of Dallas provides HOME-funded direct buyer assistance to income eligible buyers through one locally designated program:

- Dallas Homebuyer Assistance Program (DHAP) provides up to \$45,000 in assistance for existing homes toward a buyer's down payment, closing costs, and/or purchase price. Participants in the Dallas Homebuyer Assistance Program use this assistance to purchase homes otherwise available for sale in the private market.

The City also provides HOME funds to developers, including CHDOs, to develop for-sale housing, including both new and rehabilitated units. Units are sold exclusively to income eligible buyers with direct homebuyer subsidy provided as part of the City's DHAP.

The level of HOME assistance provided to a buyer is determined based on underwriting the buyer according to the City's underwriting policy, which takes into account income and resources to sustain homeownership, debts, and assets to acquire housing. Depending on the level of homebuyer assistance provided, the affordability period may be five (5) years (less than \$15,000 in direct subsidy), ten (10) years (\$15,000 or more but less than \$40,000 in direct subsidy), or fifteen (15) years (\$40,000 or more in direct subsidy). Based on the City's program design, most properties will trigger a 5- or 10-year affordability period. All buyers sign a HOME written agreement with the City outlining the affordability period and recapture provisions.

HOME assistance is provided in the form of a forgivable, deferred loan secured by a second-position deed of trust, enforced by a Promissory Note, which becomes due and payable upon sale or transfer of title during the term of affordability. A portion of this forgivable, deferred loan will be forgiven annually on a pro-rata basis, [(1/5) if the period of affordability is 5 years, (1/10) if 10 years or (1/15) if the affordability period is 15 years] as long as the buyer continues to occupy the property as his/her principal residence. The period of affordability for the Property will begin on the date the activity is shown as completed in HUD's Integrated Disbursement and Information System (IDIS) (the completion date) and shall end five (5)/ten (10)/fifteen (15) years after the Completion Date (the period of affordability). The Completion Date will not occur until sometime after the execution of this Agreement. City will provide a formal written notice to the Homebuyer of the Completion Date and the resulting expiration date of this Affordability Period and this Agreement. The expiration of the HOME written agreement and the affordability period shall be the same. If sale or transfer occurs during the term of affordability, whether voluntary or involuntary, a portion of the loan becomes due and payable, depending on the year of sale or transfer. For example:

A homebuyer receives \$10,000 of HOME down payment assistance to purchase a home. The direct HOME subsidy to the homebuyer is \$10,000, which results in a five-year period of affordability. If the homebuyer sells the home after three years, the homebuyer has received forgiveness of 3/5 of the entire amount, or \$6,000. The City would recapture, assuming that there are sufficient net proceeds, the remaining \$6,000 direct HOME subsidy. The homebuyer would receive any net proceeds in excess of \$6,000.

In the event buyers remain in the unit beyond the end of the affordability period, the HOME loan is forgiven in its entirety. A sale occurring beyond the end of the affordability period is not subject to the recapture of the HOME funds. Any sale or transfer of title during the affordability period results in recapture by the City of the lesser of the:

- a) Then outstanding unforgiven balance of the HOME loan originally provided to the buyer (less any voluntary prepayments previously made); or the
- b) Net proceeds of sale (sales price minus senior secured debt minus reasonable seller's closing costs).

When the net proceeds are inadequate to fully repay the City's HOME loan, the City accepts the net proceeds as full and final payoff of the note. ***Receipts received as a result of a sale or transfer within the affordability period are recorded as "recaptured funds."*** Recaptured funds can only come from net proceeds of sale. When net sales proceeds exceed the HOME assistance, buyers retain all remaining net proceeds after repaying the HOME loan balance.

Compliance Requirements:

The City is responsible for ensuring that homebuyers maintain the housing as their principal residence for the duration of the applicable affordability period. The City will monitor compliance by requiring homeowners to submit proof of insurance and homestead exemption on an annual basis during the term of affordability. If the home is sold during the period of affordability, the City will be notified of the sale as triggered by the recorded instrument, the mortgage/lien document filed as part of the recapture provisions. Failure to comply with the recapture requirements means that 1) the original HOME-assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable recapture provisions were not enforced. If this noncompliance occurs, the City must repay its HOME Investment Trust Fund with non-Federal funds. In cases of noncompliance under or recapture provisions, the City will repay to the HOME Investment Trust Fund, in accordance with §92.503(b), any outstanding HOME funds invested in the housing. The amount subject to repayment is the total amount of HOME funds invested in the housing (i.e., any HOME funded direct homebuyer subsidy provided to the homebuyer and any HOME funds invested in the development of the unit) minus any HOME funds already repaid (i.e., payment of principal on a HOME loan). Any interest paid on the loan is considered program income and cannot be counted against the outstanding HOME investment amount. Note that noncompliance with principal residency requirements by a homebuyer under a recapture provision (i.e., unit is rented or vacant) is not a transfer and thus, not subject to proration included in the recapture provisions. As a result, the City must repay to the HOME Investment Trust Fund the entire amount of HOME funds invested in the housing.

NEIGHBORHOOD PUBLIC MEETINGS

Attachment 6



Virtual Neighborhood Public Meetings

FY 2021-22 Consolidated Plan Budget
for U.S. Department of Housing and Urban Development (HUD) Grant Funds



Community Development Block Grant



Home Investment Partnerships Program



Housing Opportunities for Persons with HIV/AIDS



Emergency Solutions Grant

Join us virtually as the City of Dallas staff discuss the budget development process for HUD Grant Funds and invite your input on the use of federal funds for low and moderate-income individuals and programs.

- Neighborhood Improvements
- Homebuyers Assistance

- Home Repair Assistance
- Youth Programs

Homeless Prevention & Rapid Re-Housing

Housing Support for Persons w/HIV or AIDS and their families

Date & Time

LOE-ON

- January 7, 7:00 P.M. : <https://bit.ly/CODHUD1>
- January 11, 6:00 P.M. : <https://bit.ly/CODHUD2>
- January 12, 10:00 A.M. : <https://bit.ly/CODHUD3>
- January 12, 6:00 P.M. : <https://bit.ly/CODHUD4>
- January 13, 12:00 P.M. : <https://bit.ly/CODHUD5>
- January 14, 6:00 P.M. : Teletownhall call (888)400-1932 Spanish (888) 400-9342

Anyone who requires an auxiliary aid or service to fully participate in or attend any public hearing should notify the Office of Budget/Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting.
 Toda persona que necesite un servicio o ayuda auxiliar para participar plenamente o asistir a cualquier audiencia pública debe notificar al Oficina de Presupuesto/División de Administración de Subsidios al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.



WANT TO LEARN MORE:

www.dallascityhall.com/budget/communitydevelopment
214-670-4557

dallascomdev@dallascityhall.com



FOLLOW US
@DALLASCOMMDEV

FY20-21#6



Reuniones públicas virtuales del vecindario

Año fiscal 2021-22- Presupuesto del plan consolidado
 para los fondos de subvención del Departamento de Vivienda y Desarrollo
 Urbano de los Estados Unidos (HUD por sus siglas en inglés)

Participe virtualmente mientras el personal de la Ciudad de Dallas discute el proceso de desarrollo del presupuesto para los fondos de subvención del HUD y solicite su opinión sobre la utilización de los fondos federales para las personas y los programas de ingresos bajos y moderados.

CDBG



Subsidio en Bloque para el Desarrollo Comunitario



Programa de Sociedades para Inversión en Vivienda (HOME)



Oportunidades de Vivienda para Personas con VIH/SIDA



Subsidio de Soluciones de Emergencia

- Mejoras en el vecindario
- Asistencia a los compradores de vivienda

- Asistencia en la reparación del hogar
- Programas para jóvenes

Prevención de los sin techo y reubicación rápida

Apoyo a la vivienda para personas con VIH o SIDA y sus familias

Fecha y hora

CONÉCTATE

- 7 de enero, 7:00 P.M. : <https://bit.ly/CODHUD1>
- 11 de enero, 6:00 P.M. : <https://bit.ly/CODHUD2>
- 12 de enero, 10:00 A.M. : <https://bit.ly/CODHUD3>
- 12 de enero, 6:00 P.M. : <https://bit.ly/CODHUD4>
- 13 de enero, 12:00 P.M. : <https://bit.ly/CODHUD5>
- 14 de enero, 6:00 P.M. : Teletownhall call (888)400-1932
 Español (888) 400-9342

Anyone who requires an auxiliary aid or service to fully participate in or attend any public hearing should notify the Office of Budget/Grants Administration Division at (214) 670-4557 or TTY 1-800-735-2989, forty-eight (48) hours prior to the scheduled meeting.
 Toda persona que necesite un servicio o ayuda auxiliar para participar plenamente o asistir a cualquier audiencia pública debe notificar al Oficina de Presupuesto/División de Administración de Subsidios al (214) 670-4557 o TTY 1-800-735-2989, cuarenta y ocho (48) horas antes de la reunión programada.



QUIEREN APRENDER MÁS:

www.dallascityhall.com/budget/communitydevelopment
 214-670-4557

dallascomdev@dallascityhall.com



SÍGANOS EN
@DALLASCOMMDEV

FY20-21#6

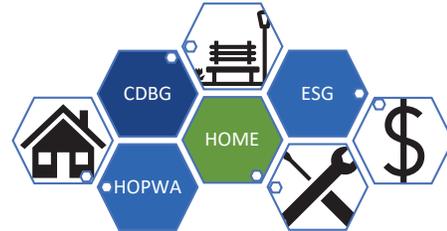


COMMUNITY DEVELOPMENT CITIZEN GUIDE

BUDGET AND MANAGEMENT SERVICES - GRANT ADMINISTRATION DIVISION

CONSOLIDATED PLAN (CON PLAN)

Each year the City of Dallas receives Federal dollars through grants for community development and affordable housing. Funds are approved by Congress and distributed by the U.S. Department of Housing and Urban Development (HUD), these funds are then put into four (4) grant programs that make up the Consolidated Plan (Community Development Block Grant, HOME Investment Partnership Grant, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS). To be eligible for these federal funds a city must have a population of 50,000 or more. The allocation of funding is formula based including latest 10-year census data and 5-year American Community Survey (ACS) data.



The Consolidated Plan is a comprehensive analysis and strategic planning document that identifies the needs of the Dallas community, prioritizes those needs, and details how they will be addressed. In collaboration with resident input, the City determines which activities will best serve the needs of the community based on HUD’s broad range of eligible activities. Requirements for development and submission of the Consolidated Plan are found the Federal Register 24 CFR, Part 91

HOW CAN YOU PARTICIPATE?

The City of Dallas encourages participation from residents during the Consolidated Plan and budget development process. Budget and Management Services - Grant Administration Division host Neighborhood Public Meetings, during the month of January to inform residents of the potential uses of federal funds and seeking community input. Resident input is welcomed by:

- Virtually
- U.S. Mail
- Online

CITY OF DALLAS CONSOLIDATED PLAN GRANTS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)



Purpose:

Provides “the development of viable urban communities” “by providing decent housing and a suitable living environment and expanding economic opportunities” for low/moderate income persons. CDBG activities eligible for funding must accomplish one of the following National Objectives:

1. Benefits low/moderate income individuals
2. Aids prevention/elimination of slums or blight
3. Meets an urgent need

Who are Eligible:

- 501(c)(3) Non-profit Organizations
- Local Development Corporations
- For-profit businesses/sole proprietorships
- City Departments
- Low/moderate income persons

Eligible Uses:

- Homeownership assistance
- Housing Rehabilitation
- Acquisition of real property
- [Public facilities/improvements](#)
- Code compliance
- Interim assistance
- Removal of architectural barriers
- Public servicers (not to exceed 15% of grant)
- Relocation assistance
- Special economic development assistance
- Commercial/industrial improvements
- Planning/program oversight (not to exceed 20% of grant)
- Repayment of Section 108 Loans



Purpose: Provides, develops, supports, produces and expands the supply of decent and affordable housing to serve low and very low-income persons.

Who are Eligible:

- 501(c)(3) Non-profit organizations
- Developers
- Low-income individuals seeking financial assistance to purchase a home

Eligible Uses:

- Mortgage assistance for purchase of single-family homes for low - income persons
- Rehabilitation/acquisition of multi-family and single-family homes
- New construction
- Planning/programming oversight (not to exceed 10% of grant)
- Tenant-based rental assistance

EMERGENCY SOLUTIONS GRANT (ESG)

Purpose: Prevents homelessness and to assist those already homeless.



Who are Eligible:

- Individuals must be homeless or at risk of becoming homeless
- Individuals cannot receive funds directly
- 501(3)(c) Non-profit organizations

Eligible Uses:

- Rapid re-housing
- Emergency shelter services
- Streets Outreach
- Homelessness prevention
- Planning/Programming oversight (not to exceed 7.5% of grant)
- Homeless mgmt. info systems (HMIS)

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Purpose: Provides housing and/or supportive services to individuals with AIDS, persons who are HIV positive and their families.



Who are Eligible:

- Low-income persons with AIDS, individuals infected with HIV, and their families
- 501(c)(3) Non-profit organizations*
**Individuals cannot receive funds directly*

Eligible Uses:

- Housing information
- Resource identification
- Acquisition/repair of facilities to provide housing and services
- New single room occupancy construction
- Rental assistance
- Support services
- Health care
- Operational cost for community home

HOW CAN AN ORGANIZATION RECEIVE HUD FUNDS?

HUD Funds cannot be awarded directly to an organization. Organizations interested in funding partnerships must compete in a publicly advertised solicitation process.

The Office of Procurement Services Department (OPS) is responsible developing competitive bid specifications jointly with City departments and obtaining bids through Bonfire, an electronic procurement platform for managing procurement opportunities. Additionally, OPS, in coordination with the Office of Business Diversity, maintains a register of Dallas M/WBE companies in efforts to facilitate M/WBE participation in the procurement process.

On November 10, 2015 the Dallas City Council passed Resolution 15-2141 which requires prime contractors, awarded general service contracts valued greater than \$50,000, and first-tier subcontractors on the contract to pay their employees rendering services on the contract no less than the current "living wage" rate.

All consultants, contractors, or persons interested in doing business with the City of Dallas must be registered as a vendor with the City of Dallas and participate in a competitive bid or proposal process.

To register as a vendor:

- ✓ Visit <https://dallascityhall.com/departments/procurement>

- ✓ Contact the Office of Procurement Services Department directly at (214) 670-3326

FREQUENTLY ASKED QUESTIONS

Q: How can residents participate in a Consolidated plan development and budget development process?

A: Attend a public hearings, submit a comment by U.S. Mail, or submit a comment online by visiting <http://dallascityhall.com/departments/budget/communitydevelopment>

Residents can also attend the Community Development Commission meetings held on the first Thursday of each month (except July) at City Hall, 1500 Marilla St., Rm. 6ES, Dallas, TX 75201 or virtually. The meetings begin at 6:00 p.m. Residents may present comments regarding community priorities as a public speaker. Additional opportunities to speak are before the Dallas City Council at public hearings.

Q: What is the process for becoming a City of Dallas Contractor?

A: Register as a new vendor or by re-registering as an existing vendor at by visiting [Bonfire](#). To be considered for award, a business entity must be registered to do business in the state of Texas with the Texas Secretary of State.

For additional information on registering as a vendor, please contact Procurement Services.

Q: How can I become a 501 (c)(3) organization?

A: <https://www.irs.gov/Charities-&-Non-Profits>

IRS Tax Exempt and Government Entities Account Services: (877) 829-5500 (toll-free number)

DEPARTMENT / OFFICE	PHONE NUMBER
Code Compliance	(214) 670-5708
Court & Detention Services	(214) 670-0109
Office of Equity & Inclusion	(214) 670-3247
Housing & Neighborhood Revitalization	(214) 670-5988
Dallas Public Library	(214) 670-1400
Metro Dallas Homeless Alliance	(972) 638-5600
Office of Community Care	(214) 670-5711
Office of Economic Development	(214) 670-1685
Office of Homeless Solutions	(214) 670-3696
Park & Recreation	(214) 670-4100
Planning & Urban Design	(214) 671-8900
Office of Procurement Services	(214) 670-3326
Public Works	(214) 670-4491



CONTACT US

Budget and Management Services

Grant Administration Division

1500 Marilla Street

Dallas, TX 75201

214-670-4550

ofscommunitydevelopment@dallascityhall.com

<http://dallascityhall.com/departments/budget/communitydevelopment>

PLAN CONSOLIDADO (CON PLAN)

Cada año la Ciudad de Dallas recibe fondos federales a través de subsidios para desarrollo de la comunidad y viviendas accesibles. El Congreso aprueba los fondos y el Departamento de Viviendas y Desarrollo Urbano (HUD) de los Estados Unidos los distribuye. Estos fondos luego se asignan a cuatro (4) programas de subsidios que conforman el Plan Consolidado (Subsidio en Bloque para el Desarrollo Comunitario, el Subsidio a Sociedad para Inversión en Vivienda, el Subsidio para Soluciones de Emergencia y el Programa de Oportunidades de Vivienda para Personas con SIDA). Para ser elegible para recibir estos fondos federales, una ciudad debe tener una población de 50,000 habitantes o más. La asignación de fondos se basa en una fórmula que incluye los datos de los censos de los últimos 10 años y datos de la Encuesta a la comunidad americana (ACS) de 5 años.

El Plan Consolidado es un documento de análisis integral y planificación estratégica que identifica las necesidades de la comunidad de Dallas, prioriza esas necesidades y detalla cómo serán tratadas. En colaboración con los aportes de los residentes, la Ciudad determina cuáles actividades atenderán mejor las necesidades de la comunidad en base a una amplia gama de actividades elegibles del HUD.

Los requisitos para el desarrollo y la presentación del Plan Consolidado se encuentran en la Parte 91 del 24 CFR del Registro Federal.

¿CÓMO PUEDE PARTICIPAR?

La Ciudad de Dallas alienta la participación de los residentes durante el proceso de desarrollo del Plan Consolidado y del presupuesto. La Oficina de Presupuesto - División de Administración de Subsidios organiza asambleas públicas vecinales, durante el mes de enero para informarles a los residentes los usos potenciales de fondos federales y obtener aportes de la comunidad. Se aceptan los aportes de los residentes:

- En persona
- Por correo de EE.UU.
- Por internet

CIUDAD DE DALLAS SUBSIDIOS DEL PLAN CONSOLIDADO

SUBSIDIO EN BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG)



Propósito:

Provee “el desarrollo de comunidades urbanas viables” “a través de proveer viviendas decentes y un ambiente de vida adecuado y la expansión de oportunidades económicas” para personas con ingresos bajos/moderados. Las actividades del CDBG elegibles para recibir fondos deben lograr uno de los siguientes objetivos nacionales:

1. Beneficiar a individuos con ingresos bajos/moderados
2. Ayudar a la prevención/eliminación de barrios pobres o deteriorados
3. Satisfacer una necesidad urgente

¿Quiénes son elegibles?

- Organizaciones sin fines de lucro 501(c)(3)
- Compañías de desarrollo de la localidad
- Empresas con fines de lucro/empresas unipersonales
- Departamentos de la Ciudad
- Personas con ingresos bajos/moderados

Usos elegibles:

- Asistencia para propietarios
- Rehabilitación de viviendas
- Adquisición de bien inmueble
- Instalaciones/mejoras públicas
- Cumplimiento normativo
- Asistencia provisoria
- Eliminación de barreras arquitectónicas
- Prestadores de servicios públicos (sin superar 15% del subsidio)
- Asistencia para reubicación
- Asistencia para desarrollo económico especial
- Mejoras comerciales/industriales

- Planificación/supervisión de programa (sin superar el 20% del subsidio)
- Devolución de préstamos de la Sección 108

SOCIEDAD PARA INVERSIÓN EN VIVIENDA (HOME)

Propósito: Provee, desarrolla, apoya, produce y amplía el suministro de viviendas decentes y accesibles para atender a personas con ingresos bajos y muy bajos.



¿Quiénes son elegibles?

- Organizaciones sin fines de lucro 501(c)(3)
- Desarrolladores
- Los individuos con bajos ingresos que buscan asistencia financiera para comprar una vivienda

Usos elegibles:

- Asistencia con la hipoteca para comprar viviendas unifamiliares para personas con bajos ingresos
- Rehabilitación o adquisición de viviendas multifamiliares y unifamiliares
- Nueva construcción
- Planificación/supervisión de programación (sin superar el 10% del subsidio)
- Asistencia para el alquiler a inquilinos

SUBSIDIO DE SOLUCIONES DE EMERGENCIA (ESG)

Propósito: Previene el desamparo y ayudar a personas sin hogar actual.



¿Quiénes son elegibles?

- Los individuos deben estar sin hogar o en riesgo de quedarse sin hogar
- Los individuos no pueden recibir los fondos de manera directa

- Organizaciones sin fines de lucro 501(c)(3)

Usos elegibles:

- Reposición de vivienda rápida
- Servicios de albergues de emergencia
- Difusión en las calles
- Prevención del desamparo
- Planificación/supervisión de programación (sin superar el 7.5% del subsidio)
- Sistemas de Información de Administración de Personas sin Hogar (HMIS)

OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)



Propósito: Provee servicios de vivienda y/o apoyo a individuos con SIDA, personas con VIH positivo y sus familias.

¿Quiénes son elegibles?

- Personas con SIDA con bajos ingresos, individuos infectados con VIH y sus familias
- Organizaciones sin fines de lucro 501(c)(3)*

**Los individuos no pueden recibir los fondos de manera directa*

Usos elegibles:

- Información de viviendas
- Identificación de recursos
- Adquisición/reparración de instalaciones para proveer vivienda y servicios
- Nueva construcción unihabitacional
- Asistencia para el alquiler
- Servicios de apoyo
- Atención médica
- Costo operativo para hogar comunitario

¿CÓMO PUEDE UNA ORGANIZACIÓN RECIBIR FONDOS DEL HUD?

Los fondos del HUD no pueden ser otorgados a una organización de forma directa. Las organizaciones interesadas en financiar asociaciones deben competir en un proceso de licitación anunciado públicamente.

El Departamento de la Oficina de Servicios de Adquisición (OPS) se encarga de desarrollar el pliego de condiciones de licitación competitiva junto con departamentos de la Ciudad y de obtener licitaciones a través de Bonfire, una plataforma electrónica de adquisiciones para gestionar oportunidades de adquisiciones. Además, la OPS, en coordinación con la Oficina de Diversidad Comercial, mantiene un registro de empresas M/WBE de Dallas a fin de facilitar la participación de M/WBE en el proceso de las adquisiciones.

El 10 de noviembre de 2015, el Consejo Municipal de Dallas aprobó la Resolución 15-2141 que requiere que contratistas principales, que recibieron contratos de servicios generales valuados en más de \$50,000, y subcontratistas de la primera categoría en el contrato paguen a sus empleados que prestan servicios en el contrato no menos del índice de "salario mínimo".



Todos los asesores, contratistas o personas interesadas en mantener una actividad comercial con la Ciudad de Dallas deben estar inscritas como proveedor en la Ciudad de Dallas y participar en un proceso de licitación o propuesta competitiva.

Para inscribirse como proveedor:

- ✓ Visite <https://dallascityhall.com/departments/procurement>
- ✓ Comuníquese directamente con el Departamento de la Oficina de Servicios de Adquisición al (214) 670-3326

PREGUNTAS FRECUENTES

P: ¿Cómo pueden participar los residentes en el desarrollo de un plan consolidado y el proceso de desarrollo del presupuesto?

Rta.: Asista a audiencias públicas, envíe correspondencia a través del correo de EE.UU. o envíe un comentario por internet a través de <http://dallascityhall.com/departments/budget/communitydevelopment>

Los residentes también pueden asistir a las reuniones de la Comisión de desarrollo comunitario que se realizan el primer jueves de cada mes (salvo en julio) en la Alcaldía en 1500 Marilla St., Sala 6ES, Dallas, TX 75201. Las reuniones empiezan a las 6:00 p.m. Los residentes pueden presentar comentarios sobre las prioridades de la comunidad como un orador del público. Hay más oportunidades para hablar ante el Consejo Municipal de Dallas en audiencias públicas.

P: ¿Cuál es el proceso para poder ser un contratista de la Ciudad de Dallas?

Rta.: Inscríbese como nuevo proveedor o vuelva a inscribirse como un proveedor existente a través de [Bonfire](#). Para ser considerada en alguna licitación, cualquier empresa debe estar inscrita para realizar la actividad comercial en el estado de Texas en la Secretaría de Estado de Texas.

Para obtener más información sobre cómo inscribirse como proveedor, comuníquese con Servicios de Adquisición.

P: ¿Cómo se pasa a ser una organización 501 (c)(3)?

Rta.: <https://www.irs.gov/Charities-&-Non-Profits>

Servicios de cuentas de entidades gubernamentales y exentas de impuestos del IRS: (877) 829-5500 (teléfono gratis)

***Las solicitudes orales, las formas para comentarios y/o las hojas de datos sobre fondos NO garantizan que un proyecto será recomendado para recibir fondos.**

DEPARTAMENTO/OFCINA	NÚMERO DE TELÉFONO
Cumplimiento normativo	(214) 670-5708
Tribunal y Servicios de Detención	(214) 670-0109
Oficina de Equidad	(214) 670-3247
Revitalización de viviendas y vecindarios	(214) 670-5988
Biblioteca Pública de Dallas	(214) 670-1400
Metro Dallas Homeless Alliance	(972) 638-5600
Oficina de Asuntos Comunitarios	(214) 670-5711
Oficina de Desarrollo Económico	(214) 670-1685
Oficina de Soluciones para Personas sin Hogar	(214) 670-3696
Parques y Recreación	(214) 670-4100
Planificación y Diseño Urbano	(214) 671-8900
Oficina de Servicios de Adquisición	(214) 670-3326
Obras Públicas	(214) 670-4491

COMUNÍQUESE CON NOSOTROS

**Budget and Management Services
Grant Administration Division
1500 Marilla Street
Dallas, TX 75201**

214-670-4550

ofscommunitydevelopment@dallascityhall.com

<http://dallascityhall.com/departments/budget/communitydevelopment>

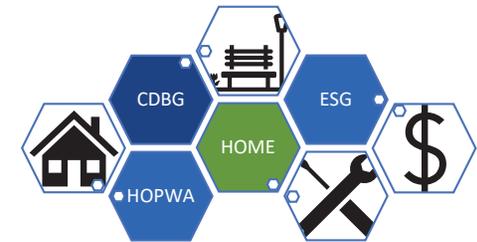
¡Conéctese con nosotros!

@dallascommdev



Ciudad de Dallas

Servicios de Presupuesto y Gestión
División de Administración de Subvenciones



Plan Consolidado y Presupuesto

Departamento de Viviendas y Desarrollo Urbano (HUD) de los

39

Responses

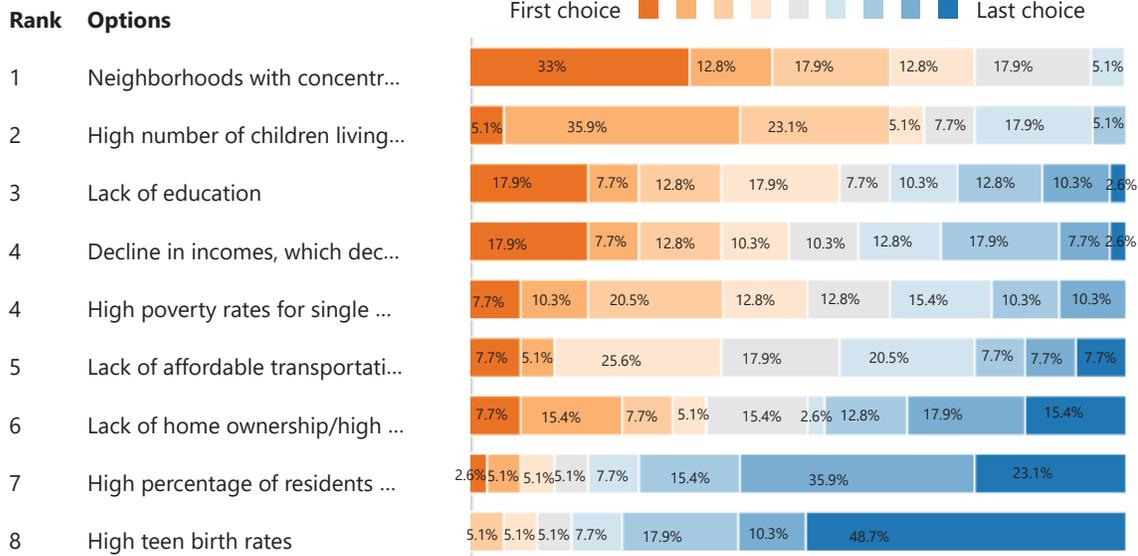
82:56

Average time to complete

Closed

Status

1. Almost 19% of people in Dallas live in poverty. Based on research, there are nine main drivers of poverty in the city. Please rank the nine drivers of poverty in order of importance with #1 being the most important for the City to address to #9 being the least important for the City to address.



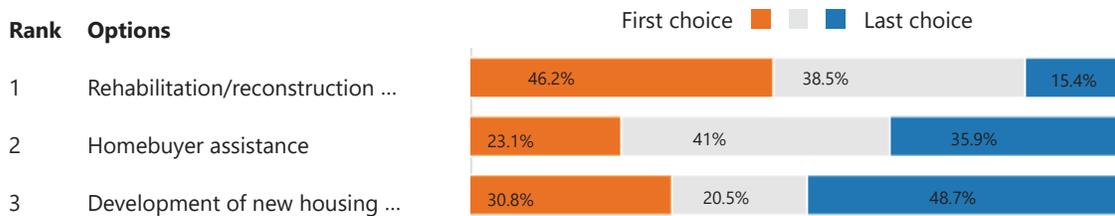
2. Please tell us how the nine drivers of poverty listed in question 1 impact you personally or an organization you work or volunteer with.

28

Responses

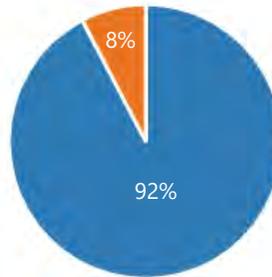
[Link to Responses](#)

3. The City uses one of the HUD grants, the Community Development Block Grant (CDBG), to create new homeowners through the homebuyer assistance program, to rehabilitate and/or reconstruct housing; to develop new housing units. Rank these programs in order of importance with #1 being the most important for the City to fund to #3 being the least important for the City to fund.



4. Should the City continue to use the Community Development Block Grant for public improvement projects? (Such as projects that fix sidewalks, streets, improving access to people with disabilities, and funding to rehabilitate non-profit facilities)

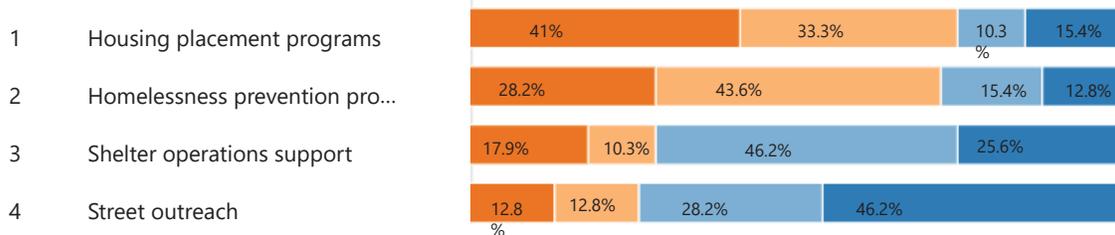
● Yes	36
● No	3



5. One of the HUD grants, the Emergency Solutions Grant (ESG), is used to address homelessness through shelter operations support, street outreach, homeless prevention programs, and housing placement programs. Rank these programs in order of importance with #1 being the most important for the City to fund to #4 being the least important for the City to fund.

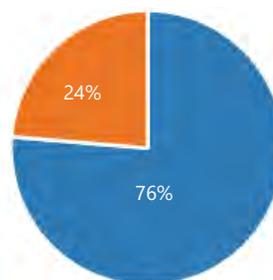
Rank Options

First choice ■ ■ ■ ■ Last choice



6. Another HUD grant called Housing Opportunities for Persons with AIDS (HOPWA), is used to provide housing for persons with HIV/AIDS and their families. Should the City continue to use HOPWA funds to address the priorities and needs identified by Dallas County and the Ryan White Planning Council of the Dallas Area?

● Yes	29
● No	9



7. Please share any additional feedback you have about the use of these funds:

20
Responses

[Link to Responses](#)

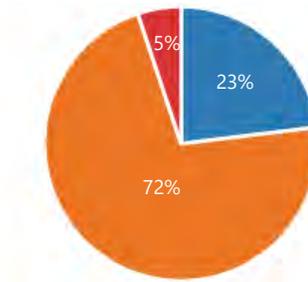
8. Zip Code of Residence or Representing Organization

39
Responses

[Link to Responses](#)

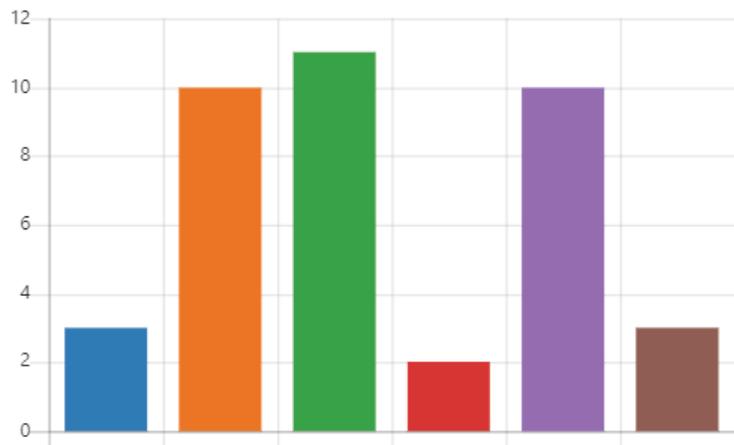
9. Gender

● Male	9
● Female	28
● Non-Binary	0
● Prefer not to answer	2



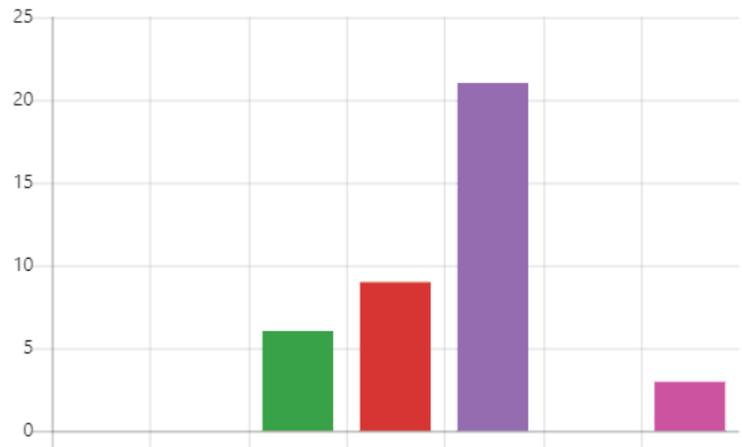
10. Age Group

● 24 or younger	3
● 25 - 34	10
● 35 - 44	11
● 45 - 54	2
● 55+	10
● Prefer not to answer	3



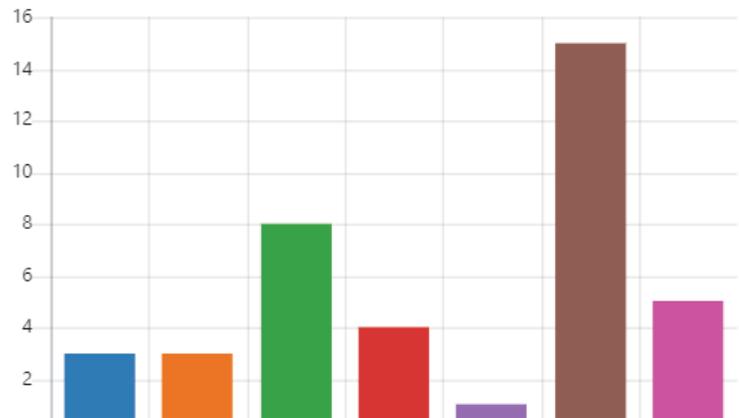
11. Ethnicity

- Alaska Native or American Ind... 0
- Asian or Pacific Islander 0
- Black or African American 6
- Hispanic or Latino 9
- White 21
- Other 0
- Prefer not to answer 3



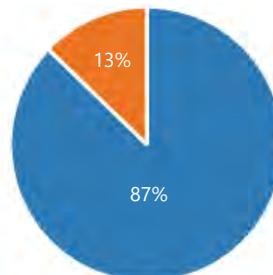
12. Total Household Income (US \$)

- Under \$20,000 3
- \$20,000 - \$39,000 3
- \$40,000 - \$59,000 8
- \$60,000 - \$79,000 4
- \$80,000 - \$100,000 1
- More than \$100,000 15
- Prefer not to answer 5

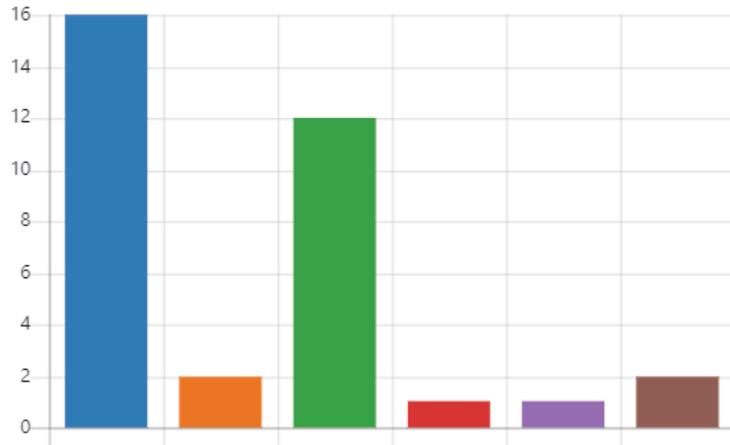


13. Can you please share some more demographic information with us to further help the City understand the needs in the community.

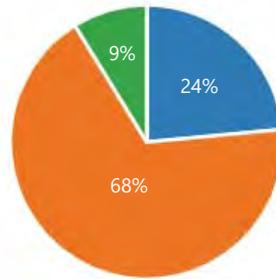
- Yes 34
- No 5



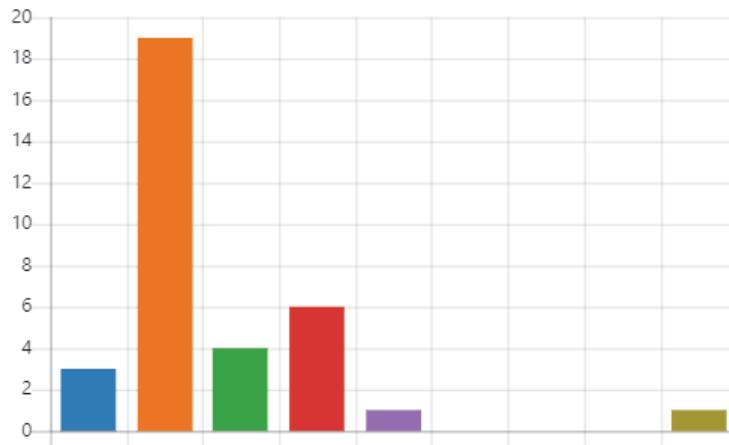
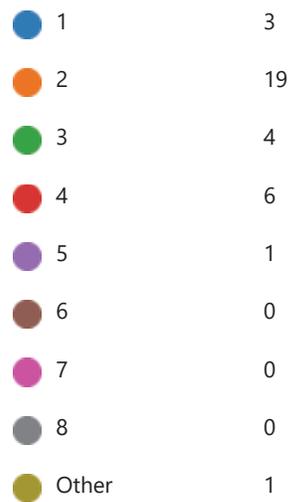
14. Marital Status



15. Do you rent or own your current place of residence?

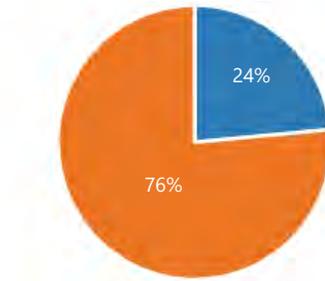


16. Household Size



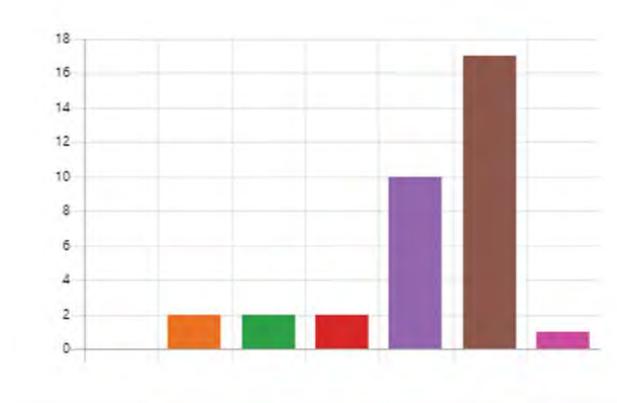
17. Do you have children under the age of 18 living with you?

● Yes	8
● No	26



18. What is the highest level of school you have completed or highest degree you have received?

● Less than high school degree	0
● High school degree or equival...	2
● Some college but no degree	2
● Associate degree	2
● Bachelor degree	10
● Graduate degree	17
● Other	1






**FY 2021-22
VIRTUAL
PUBLIC MEETINGS**



CITIZEN PARTICIPATION & Social Distancing





City of Dallas



Socially

Dallascommdev @dallascommdev · Dec 21, 2020

We want your feedback on how the City should use HUD grant funds to serve low- and moderate-income people and communities in Dallas. Join us virtually starting Jan 7 -14, for the Neighborhood Public Meetings.



Virtual Neighborhood Public Meetings
 FY 2021-22 Consolidated Plan Budget
 for U.S. Department of Housing and Urban Development (HUD) Grant Funds

Date & Time **LOG-ON**

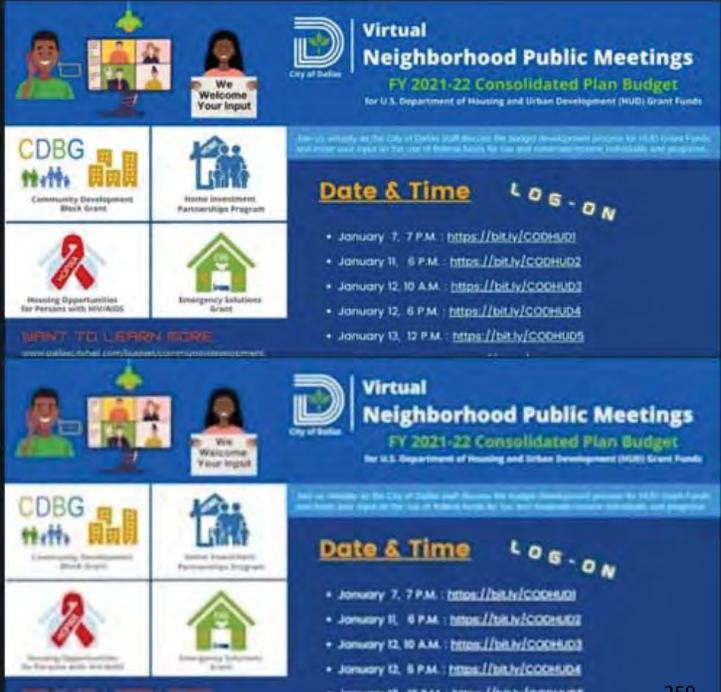
- January 7, 7 P.M. : <https://bit.ly/CODHUD1>
- January 11, 6 P.M. : <https://bit.ly/CODHUD2>
- January 12, 10 A.M. : <https://bit.ly/CODHUD3>
- January 12, 6 P.M. : <https://bit.ly/CODHUD4>
- January 13, 12 P.M. : <https://bit.ly/CODHUD5>
- January 14, 6 P.M. : <https://bit.ly/CODHUD6>

WANT TO LEARN MORE?
www.dallas.gov/CommunityDevelopment/Planning/CommunityDevelopment
 (214) 670-4557
dallascommdev@dallascityhall.com



Dallas Community Development Grants
 Published by Cod Comm Dev · January 7 ·

Join us tonight to hear about the budget development process for City of Dallas HUD funds and to provide your input on the use of these funds. join <https://bit.ly/CODHUD1>



Virtual Neighborhood Public Meetings
 FY 2021-22 Consolidated Plan Budget
 for U.S. Department of Housing and Urban Development (HUD) Grant Funds

Date & Time **LOG-ON**

- January 7, 7 P.M. : <https://bit.ly/CODHUD1>
- January 11, 6 P.M. : <https://bit.ly/CODHUD2>
- January 12, 10 A.M. : <https://bit.ly/CODHUD3>
- January 12, 6 P.M. : <https://bit.ly/CODHUD4>
- January 13, 12 P.M. : <https://bit.ly/CODHUD5>

WANT TO LEARN MORE?
www.dallas.gov/CommunityDevelopment/Planning/CommunityDevelopment



City of Dallas
Dallas Community Development Grants
 Published by Cod Comm Dev · January 6 ·



City of Dallas - City Hall ✓
 January 6 ·

Neighborhood Public Meetings to inform residents of the potential uses of U.S Department of Housing and Urban Development (HUD) funds begin tomorrow (1/7).

Learn more about the meetings and how to join here - <https://bddy.me/35I9z5N>



FY 2021-22 Annual Action Plan

Dallascommdev @dallascommdev · Jan 14

Join us at 6pm for tonight's Neighborhood Public Meeting by phone, call (888)400-1932 or listen in Spanish (888)400-9342. No internet service needed! We'll discuss how the HUD funds are budgeted for Dallas and seek your input on how to use these federal funds. Join the Call!



Virtual Neighborhood Public Meetings
 FY 2021-22 Consolidated Plan Budget
 For U.S. Department of Housing and Urban Development (HUD) Grant Funds

Date & Time

- January 7, 7 P.M. : <https://bit.ly/CODHUD1>
- January 11, 6 P.M. : <https://bit.ly/CODHUD2>
- January 12, 10 A.M. : <https://bit.ly/CODHUD3>
- January 12, 6 P.M. : <https://bit.ly/CODHUD4>
- January 13, 12 P.M. : <https://bit.ly/CODHUD5>
- January 14, 6 P.M. : <https://bit.ly/CODHUD6>

WANT TO LEARN MORE:
www.dallas.gov/office-of-community-development
 JAN 2021
dallascommdev@dallascityhall.com



City of Dallas ✓ @CityOfDallas · Jan 6

Neighborhood Public Meetings to inform residents of the potential uses of U.S Department of Housing and Urban Development funds begin tomorrow (1/7).

Learn more about the meetings and how to join here - bddy.me/35gH9Jn




AFFIDAVIT OF PUBLICATION

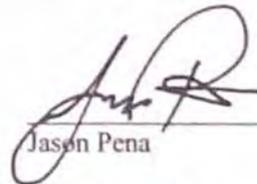
STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared Jason Pena, advertising Representative for The Dallas Morning News, being duly sworn by oath, states the attached advertisement of

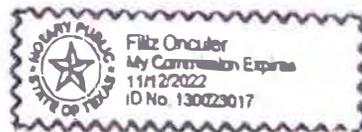
City/Dallas AD# 1782810
was published in The Dallas Morning News

DATE PUBLISHED
December 27, 2020


Jason Pena

July 15, 2021

(Notary Public)



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Making HairStory

Hair Story art exhibit features Black hair and its complicated roots

By DIANE XAVIER
The Dallas Examiner



Black hair is a hot topic – from fashion to self-esteem. Every year, billions of dollars are spent by African Americans on hair care. In order to highlight the importance of Black hair to the African American community, LaShonda Cooks, a visual artist based in Dallas, curated an art exhibit called Hair Story: Myths, Magic and Methods of Black Hair.

“Self Love is something that I needed to be reminded of as I go through my day to day life and all the stresses of what I am trying to do, basic stresses of coronavirus and being stuck inside,” said



Adrian McMillon, also known as Loosemedium. “I chose to do this piece to kind of keep me out of that space. It fit perfectly with Hair Story because it was about hair love. I think it is a great way to showcase an amazing...”

Run Date: Dec. 3

Virtual Neighborhood Public Meetings

FY 2021-22 Consolidated Plan Budget

for U.S. Department of Housing and Urban Development (HUD) Grant Funds

CDBG
Community Development Block Grant

HOME
Home Investment Partnerships Program

HIV/AIDS
Housing Opportunities for Persons with HIV/AIDS

ESG
Emergency Solutions Grant

Join us virtually as the City of Dallas staff discuss the budget development process for HUD Grant Funds and invite your input on the use of federal funds for low and moderate-income individuals and programs.

- Neighborhood Improvements
- Homebuyers Assistance
- Home Repair Assistance
- Youth Programs

Homeless Prevention & Rapid Re-Housing

Housing Support for Persons w/HIV or AIDS and their families

Date & Time

- January 7, 7:00 P.M. : <https://bit.ly/2l8svl3>
- January 11, 6:00 P.M. : <https://bit.ly/3keiBFI>
- January 12, 10:00 A.M. : <https://bit.ly/3ld3EF6>
- January 12, 6:00 P.M. : <https://bit.ly/32stU7u>
- January 13, 12:00 P.M. : <https://bit.ly/3lgH9Kk>
- January 14, 6:00 P.M. : Teletownhall call (888)400-1932
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PANORAMA

Se aproximan a los 20 millones

ASSOCIATED PRESS

Baltimore, Md. — Estados Unidos se acerca el martes a los 20 millones de casos confirmados de coronavirus desde que comenzó la pandemia, según información compilada por la Universidad Johns Hopkins.

El país rebasó esa marca apenas una semana después de que llegó a 18 millones. El número de casos confirmados en la nación se ha duplicado en menos de dos meses.

Los fallecimientos por covid-19 en Estados Unidos

también han estado aumentando, y ahora suman más de 336,500, lo que equivale a más de una muerte por cada 1,000 estadounidenses. El país tenía 331 millones de habitantes aproximadamente, según la Oficina del Censo.

En Estados Unidos vive aproximadamente el 4% de la población del mundo, pero ha registrado cerca del 24% de todos sus casos de coronavirus y 19% de las muertes por covid-19. Sin embargo, los expertos de salud creen que muchos casos no han sido reportados, tanto en el país como en el extranjero.

Novavax entra en fase final

Otra vacuna contra covid-19 hace pruebas finales

Por LAURAN NEERGAARD/AP

Un enorme estudio en Estados Unidos de otra candidata a vacuna contra covid-19 arrancó el lunes, mientras los estados continúan distribuyendo las escasas reservas de las primeras vacunas en un país que espera con ansiedad librarse del catastrófico brote.

Expertos en salud pública dicen que, además de las dos vacunas que actualmente se distribuyen — una elaborada por Pfizer y su socio alemán BioNTech, y la otra por Moderna —, es crucial tener más opciones para abastecer suficientes vacunas al país y al mundo.

La candidata elaborada por Novavax Inc. es la quinta en llegar a la fase final de ensayos clínicos en Estados Unidos. Se necesitan aproximadamente 30,000 voluntarios para demostrar si la vacuna realmente funciona y es segura.

"Si quieres tener suficientes vacunas para inmunizar a todas las personas en Estados Unidos a las que quisieras vacunar — hasta 85% o más de la población — necesitarás más de dos empresas", dijo el lunes a The Asso-

ciated Press el doctor Anthony Fauci, el principal experto en enfermedades infecciosas de Estados Unidos.

Aproximadamente 1.8 millones de muertes a nivel mundial se atribuyen al nuevo coronavirus, incluidas más de 336,500 en Estados Unidos. Hasta el momento, este ha sido el mes más mortífero del brote en Estados Unidos, con unas 70,000 muertes en lo que va de diciembre, según el COVID Tracking Project. El país ha registrado más de 3,000 muertes por día en las últimas semanas.

Y Estados Unidos podría enfrentar un invierno terrible: a pesar de las advertencias de quedarse en casa y evitar a otras personas durante la temporada navideña, casi 1.3 millones de personas pasaron por los aeropuertos del país el domingo, la mayor cantidad en un día desde que la crisis se estableció en el país hace nueve meses.

La Operación Warp Speed del gobierno del presidente Donald Trump espera haber enviado 20 millones de dosis de las vacunas de Pfizer y de Moderna a los estados para principios de enero, menos de lo previsto originalmente, para frustración de los estados y funcionarios de salud que intentan programar la vacunación.



ERIC GAY/AP

Un número creciente de senadores republicanos han dicho que apoyarán la cifra de \$2,000 para cheques de estímulo, pero la mayoría de ese partido se opone a un mayor gasto.

Estímulo, en manos del Senado

Republicanos están reacios a aprobar ayuda económica por \$2,000

Por LISA MASCARO y JILL COLVIN/AP

Washington — El líder de la mayoría republicana en el Senado, Mitch McConnell, desdénó el martes la presión de los demócratas para someter inmediatamente a votación una propuesta del presidente Donald Trump de entregar cheques de \$2,000 a la ciudadanía por la pandemia del coronavirus, afirmando solamente que la cámara alta "comenzará un proceso" para abordar el asunto.

El martes aumentaba la presión sobre el Senado, liderado por los republicanos, para que siga el ejemplo de la Cámara de Representantes, dominada por los demócratas y que el lunes votó abrumadoramente a favor de la demanda del presidente saliente de aumentar los cheques que originalmente iban a ser de \$600.

Un número creciente de republica-

nos, incluidos dos senadores que participarán en las elecciones de segunda vuelta del 5 de enero en Georgia, apoyarán la cifra de \$2,000, pero la mayoría de los senadores republicanos se oponen a un mayor gasto, incluso si eso significa oponerse a Trump.

El resultado del proceso es muy incierto, luego de que los legisladores se abstuvieron de tomar su receso decembrino para abordar el tema.

"No deberíamos levantar la sesión hasta que el Senado realice una votación", opinó el líder demócrata en el Senado, Chuck Schumer, mientras hacía una moción para promover una votación.

McConnell, quien ha dicho poco públicamente sobre la solicitud de Trump, se opuso, pero tampoco dio muchos indicios de sus planes.

"El Senado comenzará un proceso", dijo el líder republicano. Agregó que el plan "enfocarse" en la demanda del presidente de los cheques de \$2,000 y otros asuntos pendientes.

El domingo, Trump aprobó con renuencia el proyecto de entregar los cheques de \$600. La Cámara de Representantes

aprobó el lunes por abrumadora mayoría subir la cifra a \$2,000, pero los senadores republicanos se resisten a aumentar el gasto.

La presidenta de la Cámara de Representantes, Nancy Pelosi, dijo la víspera que "los republicanos tienen una opción: Votar en favor de este proyecto de ley o votar para negarle al pueblo estadounidense" la ayuda que necesita durante la pandemia.

A fin de cuentas, los resultados del enfrentamiento podrían terminar siendo más simbólicos que concretos.

La acción de los legisladores durante la rara sesión en la semana posterior a la Navidad podría hacer poco para modificar el paquete por más de \$2 billones para gastos federales y ayuda económica por covid-19 que Trump promulgó.

El representante Kevin Brady, el republicano de mayor rango en la Comisión de Recursos y Arbitrios de la Cámara de Representantes, reconoció la división y dijo que el Congreso ya aprobó fondos durante la crisis de covid-19. "Nada en este proyecto de ley ayuda a nadie a volver a trabajar", argumentó.

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DART Procurement Administration,
Psupport@dart.org, (214) 749-2701.

Reuniones públicas virtuales del vecindario

Año fiscal 2021-22 - Presupuesto del plan consolidado para los fondos de subvención del Departamento de Vivienda y Desarrollo Urbano de los Estado Unidos (HUD per sus siglas en inglés)

Participe virtualmente mientras el personal de la Ciudad de Dallas discute el proceso de desarrollo del presupuesto para los fondos de subvención del HUD y solicite su opinión sobre la utilización de los fondos federales para las personas y los programas de ingresos bajos y moderatos.

CDBG Subsidio en Bloque para el Desarrollo Comunitario

HOME Programa de Sociedades para Inversión en Vivienda (HOME)

HUD Oportunidades de Vivienda para Personas con VIH/SIDA

ESB Subsidio de Soluciones de Emergencia

Fecha y hora

- 7 de enero, 7:00 pm: <http://bit.ly/CODHUD1>
- 11 de enero, 6:00 pm: <http://bit.ly/CODHUD2>
- 12 de enero, 10:00 am: <http://bit.ly/CODHUD3>
- 13 de enero, 6:00 pm: <http://bit.ly/CODHUD4>
- 13 de enero, 12:00 pm: <http://bit.ly/CODHUD5>
- 14 de enero, 6:00 pm: teletownhall cast (888) 400-1932 Español (888) 400-9342

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www.dallascityhall.com/budget/communitydevelopment
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dallascomdev@dallascityhall.com

FY 2021 Income Limits Summary (Effective April 1, 2021)

FY 2021 Income Limit Area	Median Family Income	FY 2021 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
Dallas, TX HUD Metro FMR Area	\$89,000	Very Low (50%) Income Limits (\$)	31,150	35,600	40,050	44,500	48,100	51,650	55,200	58,750
		Extremely Low Income Limits (\$)*	18,700	21,400	24,050	26,700	31,040	35,580	40,120	44,660
		Low (80%) Income Limits (\$)	49,850	57,000	64,100	71,200	76,900	82,600	88,300	94,000

NOTE: HUD generally uses the Office of Management and Budget (OMB) area definitions in the calculation of income limit program parameters. However, to ensure that program parameters do not vary significantly due to area definition changes, HUD has used custom geographic definitions for the **Dallas, TX HUD Metro FMR Area**.

The **Dallas, TX HUD Metro FMR Area** contains the following areas: Collin County, TX; Dallas County, TX; Denton County, TX; Ellis County, TX; Hunt County, TX; Kaufman County, TX; and Rockwall County, TX.

* The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as [established by the Department of Health and Human Services \(HHS\)](#), provided that this amount is not greater than the Section 8 50% very low-income limit. Consequently, the extremely low income limits may equal the very low (50%) income limits.

Income Limit areas are based on FY 2021 Fair Market Rent (FMR) areas. For information on FMRs, please see our associated FY 2021 [Fair Market Rent documentation system](#).

CITIZEN PARTICIPATION PLAN

Attachment 7



Citizen Participation Plan

for
U.S. Department of Housing and Urban Development (HUD)
Grants

Revised:

February 24, 2021

Prepared by:
City of Dallas
Budget and Management Services – Grant Administration Division

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I. Purpose

The purpose of the City of Dallas Citizen Participation Plan is to inform the public of the proposed ways in which persons may participate in determining how specific future grant funds to the City of Dallas from the U.S. Department of Housing and Urban Development (HUD) will be used. The funds include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

The City of Dallas Citizen Participation Plan will also establish the proposed ways in which the community will be engaged in fair housing planning to Affirmatively Further Fair Housing (AFFH) through the Assessment of Fair Housing (AFH) process.

II. Citizen Participation Goal

It is the basic goal of the City of Dallas to continue its good faith efforts to provide reasonable citizen participation opportunities in a manner consistent with local requirements and federal government regulations.

More specifically, it is the goal of the City of Dallas to provide for and encourage:

- A. All citizens to participate in the development of the AFH, any revisions to the AFH, the Consolidated Plan including a five-year strategic plan and a one-year budget (Action Plan), amendments to the adopted Consolidated Plan, and the program performance report;
- B. Participation by low and moderate -income persons, especially those living in slum or blighted areas or in areas where CDBG funds are proposed to be used, and by residents of predominately low and moderate -income neighborhoods as defined by the City;
- C. Participation by minorities and non-English speaking persons, and persons with disabilities;
- D. Participation of local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) in the process of developing and implementing the AFH and the Consolidated Plan;
- E. In conjunction with consultation with public housing authorities, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the AFH and the Consolidated Plan, along with other low-income residents of target revitalization areas in which the developments are located;
- F. Efforts to provide information to public housing authorities about the AFH, AFFH strategy and Consolidated Plan activities related to the agency's developments and surrounding communities available at the annual public hearing required for the public housing authority's plan;

- G. Alternate public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods, and the review of program performance; e.g., use of focus groups and the Internet.

III. Process for Approving the Citizen Participation Plan

- A. A draft of the Citizen Participation Plan will be developed to meet HUD regulations.
- B. The City Council will be briefed, and comments incorporated into the proposed Citizen Participation Plan.
- C. A proposed Citizen Participation Plan summary will be published in the newspaper of general circulation (i.e. Dallas Morning News) and the entire Plan will be made available at specific locations.
- D. A 30-day citizen comment period will be provided, enabling the Community Development Commission (CDC) and citizens to express their views on the Proposed Citizen Participation Plan.
- E. The City Council will be briefed on the CDC and citizen comments regarding the Proposed Citizen Participation Plan and will consider any modifications.
- F. The City Council will approve the Citizen Participation Plan as amended.
- G. The City of Dallas shall follow the Citizen Participation Plan as adopted by the City Council.
- H. The approved Citizen Participation Plan will be made available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS in a format accessible to persons with disabilities upon request.
- I. Reasonable steps will be taken to provide language assistance to ensure meaningful access to participation by non-English-speaking residents of the community.

IV. Process for Developing AFH and the Consolidated Plan

A. Roles

1. At or as soon as feasible after the start of the citizen participation process, the City will make the HUD-provided data (and any other supplemental information) that is planned to be incorporated into the AFH, available to its residents, public agencies, and other interested parties. Access to the HUD-provided data may include cross-referencing to data on HUD's website.
2. Role of the Community Development Commission (CDC) (or its successor). The duties of the City Council-appointed advisory board will include review and

recommendations for the HOME, HOPWA, and ESG Programs in a similar manner to CDBG. The CDC in consultation with the staff will establish numbers, dates, times, subjects and locations for a series of public hearings. The public hearings will be held to solicit citizen comments and suggestions on the priority needs of low and moderate-income persons and proposed uses of Consolidated Plan funds.

B. Public Hearings

1. Number and Type of Hearings:

Before the City adopts the AFH and Consolidated Plan, at least six (6) public hearings will be held to afford reasonable opportunity to examine each document's content, receive citizen input on community development needs and strategies for meeting those needs and to respond to proposals and questions. Public notice will be given to citizens of each hearing, with sufficient information published about the subject of the hearing to permit informed comment. Advance notice of the hearings will be published in the Dallas Morning News two weeks prior to the hearings, when the specified dates, times, subjects and locations are determined. The hearings will be held at a minimum of two different stages of the program year, at the beginning during the development phase and at the end prior to submission of the performance report to HUD. Together, the hearings will address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH, and review of program performance. To obtain the views of citizens on housing and community development needs, including priority non-housing community development needs and affirmatively furthering fair housing, at least one of these hearings will be held before the proposed Consolidated Plan is published for comment. To obtain the views of the community on AFH-related data and affirmatively furthering fair housing in the City's housing and community development programs, at least one (1) public hearing will be held before the proposed AFH is published for comment.

A minimum of six (6) neighborhood public hearings will be held. A minimum of five (5) public hearings will be held throughout the City of Dallas (to include one meeting at City Hall and one in each quadrant of the city) to receive comments from citizens, public and private non-profit and for-profit agencies on all aspects of the Consolidated Plan. One (1) public hearing will be held in the Dallas Metropolitan Area; within the City of Dallas outside of Dallas County where HOPWA funds are allocated. The focus on these hearings will be specifically tailored to the housing supportive services for persons with HIV/AIDS and their families.

The City Council, as a whole or in committee, will hold at least one (1) public hearing to receive comments from the public on the Proposed AFH and Consolidated Plan.

Additional meetings may be held if deemed necessary.

2. Locations of Public Hearings:

Utilizing information such as census data, availability of facilities for meetings, prior year meeting attendance records, and other known group gathering venues, the CDC, City Council and City staff will make efforts to select sites that are located throughout the city, including CDBG eligible areas and at times that will be convenient to potential and actual beneficiaries, residents, public agencies and other interested parties, with accommodations for persons with disabilities. Outreach efforts will also be made to involve lower income areas where residents have not participated previously in the AFH and Consolidated Plan planning process. At public hearings where a significant number of non-English speaking residents can be reasonably expected to participate, a good faith effort will be made to provide interpreters.

3. Public Hearing format:

The basic public hearing format will be determined through discussions with the City Council, CDC and staff. The

4. Information provided at the hearings:

Before adopting of the Consolidated Plan, information to be provided at these hearings to receive input from citizens, public agencies and other interested parties on community development needs will include a review of the current year budget, the amount of funds estimated to be available for the upcoming year; including grant funds and program income and other information such as the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income.

Residents attending these hearings will be provided with forms that may be used to record written comments.

C. Strategic Plan and Budget Development

1. Develop a Preliminary Consolidated Plan based on available needs Assessments.
2. The Preliminary Consolidated Plan will be presented to the CDC.
3. Final recommendations for the proposed Consolidated Plan will be made by the City Manager's Office and the CDC.
4. The City Council will be briefed on the recommendations of the City Manager and the CDC, and citizen comments on the Proposed Consolidated Plan.
5. A summary of the Proposed AFH and Consolidated Plan will be published in the Dallas Morning News with copies of the AFH and the Consolidated Plan available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS. The summary will describe the contents and purpose of the AFH and Consolidated Plan and list the locations where copies of the entire proposed AFH and Consolidated Plan might be examined. A 30-day period will be provided for citizen's review and

- comments. The City will provide a reasonable number of free copies of the plan to citizens and groups that request it.
6. A public hearing will be held to receive comments on the proposed AFH and Consolidated Plan.
 7. Additional meetings will be held if deemed necessary by the City Council.
 8. The City Council will consider citizen comments received in writing or orally at the public hearings, in preparing the AFH and Consolidated Plan. The final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be made available in a form accessible to persons with disabilities upon request.
 9. The AFH and Consolidated Plan will be submitted to HUD. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore shall be attached to the final AFH and Consolidated Plan.
 10. The Program year will begin October 1.

V. Other Procedures

A. Public Notification

1. Citizens will be provided with reasonable and timely access to local meetings and hearings. A variety of ways are expected to be used to make individual citizens, neighborhood organizations, non-profit agencies, and other interested parties aware of opportunities to participate. These may include but are not limited to: local and regional institutions, Continuums of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations). Posting of public notices with the City Secretary's Office, City of Dallas website, and publishing in local newspapers. Public hearing notices will be published two weeks in advance of the hearing.
2. Public service announcements on radio, television, or public access cable television stations.
3. Mail public hearing announcements to persons and organizations that have expressed interest in HUD-funded programs and are on mailing lists maintained by staff.
4. Distributing public hearing schedules to all City of Dallas public libraries that are located in principally low and moderate- income areas.
5. Announcements will be made at CDC regular and special meetings. The CDC regular meetings are held the first Thursday of each month (except July) at 6 p.m. at Dallas City Hall, 1500 Marilla Street in Room 6ES.

B. Technical Assistance

Staff will provide technical assistance to groups, which represent low and moderate-income persons who request assistance in commenting on the AFH and in the development of requests for funding, under any of the programs covered by the Consolidated Plan. Submission of a request for funding does not guarantee funding.

C. Access to Records

The City of Dallas will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the AFH and the Consolidated Plan and the use of assistance under these programs, during the preceding five years. Interested persons should contact the Office of Budget, Grant Administration Division, at Dallas City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas, 75201 or call (214) 670-4557.

D. Comments and Complaints

1. The City of Dallas will consider comments or views of citizens (or units of general local government) received in writing, or orally at the public hearings, in preparing the final AFH and Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report.
2. A summary of these comments and the reasons when they were accepted will be attached to the adopted Consolidated Plan, amendments of the Application, AFH revisions, or the Annual Performance Report.
3. The City of Dallas will provide a timely substantive written response to written complaints related to the AFH and the Consolidated Plan, amendments to the Plan, AFH revisions, or the Annual Performance Report within 15 working days, where practicable.

E. Displacement

The City of Dallas plan to minimize displacement of persons and to assist any persons displaced, specifying the types and levels of assistance the City will make available (or require others to make available) to persons displaced, is attached hereto as the appendix.

VI. Post-Application Actions

A. Development of the annual Action Plan(Budget)

1. In the years following the approval of the Consolidated Plan, Annual Budgets (Action Plan) will be developed in accordance with the priorities established in the Consolidated Plan.
2. Annual Budgets will be developed following the same basic procedures established for the development of the Consolidated, with the following exceptions, to become effective October 1, 1996.

- a. The minimum number of public hearings required for the development of an annual budget will be six (6). The purpose of the public hearings required for the development of the annual budget will be to receive comments on proposed uses of funds. The summary of the proposed annual budget will include the names of proposed activities and proposed funding levels to the extent feasible and indicate the locations at which copies of the proposed budget will be available for review.
- b. One or more special emphasis public hearings will be held for housing, homeless and housing supportive services for persons with HIV/AIDS and their families. Citizens may comment on any aspect of the Consolidated Plan or Annual Budget at any public hearing.

B. Amendments to the Consolidated Plan (e.g., reprogramming)

After the Consolidated Plan is adopted by the Dallas City Council and approved by HUD, changes may become necessary.

1. If any amendment involves a substantial change to the basic purpose, location, scope, or beneficiaries of an activity, specific amendment procedures, including a public hearing, will be followed.
2. The criteria for determining what would constitute a substantial change includes any one of the following decisions:
 - a. A change in funding, which exceeds either 25% or \$500,000 of a budget appropriation in the annually adopted Consolidated Plan.
 - b. The creation of an activity not in the annually adopted Consolidated Plan.
 - c. The deletion of an activity that is in the annually adopted Consolidated Plan.
 - d. Any revision, which would modify the purpose, location, scope or beneficiaries of an activity in a manner that would be inconsistent with the annually adopted Consolidated Plan.
3. The procedures for making amendments involving substantial changes are as follows:
 - a. The City Manager and the CDC will make recommendations on the proposed amendment(s) to the City Council, if a substantial change to the adopted Consolidated Plan (e.g., reprogramming) is involved.
 - b. The City Council will consider recommendations and an informal vote will be taken.
 - c. Public notice will be made in the newspaper on any substantial amendments to the Consolidated Plan.
 - d. Citizens will have a 30-day period to comment on proposed amendments.
 - e. There will be no less than 14 days between the calling and the holding of the public hearing.

- f. A public hearing on the proposed amendment(s) will be held, if it involves a substantial change to the adopted Consolidated Plan (e.g., reprogramming).
- g. The City Council will review citizen comments on the proposed amendments to the Consolidated Plan; adopt the amended Consolidated Plan; and the final document will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be available in a form accessible to persons with disabilities, upon request.
- h. The City will consider any comments or views of citizens received in writing, or orally at public hearings, in preparing the substantial amendment of the Consolidated Plan. A summary of these comments or views and a summary of any comments or views not accepted, and the reasons therefore, shall be attached to the amended Consolidated Plan.

C. Amendments to the Approved AFH and Citizen Participation Plan

A 30-day comment period will be provided during the course of a program year if amendments are to be made which would represent a substantial change to the Citizen Participation Plan after it is adopted by the City Council. However, in response to the coronavirus pandemic, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) signed on March 27, 2020 the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

- 1. A substantial change to the AFH and Citizen Participation Plan is defined as a change, which would:
 - a. Reduce the amount of time for public review of amendments to the AFH, Consolidated Plan, the Citizen Participation Plan, or performance reports.
 - b. Reduce the number of public hearings held in the development of the AFH or the Annual Budget to less than (6).
- 2. Following the comment period and public hearing, the proposed amendments will be considered by the City Council for final adoption.
- 3. The revised AFH and Citizen Participation Plan will be made public on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

D. Monitoring and Reporting

Program progress will be monitored by the staff and reported periodically at CDC meetings. Citizens may obtain information and reports on performance at CDC meetings

by contacting the Office of Budget, Grant Administration Division.

E. Review of Performance Report

A 15-day comment period and a public hearing will be provided prior to submitting the Annual Performance Report to HUD. The City will consider any comments received in writing or orally at the public hearing in preparing the Annual Performance Report. A summary of these comments will be attached to the Annual Performance Report. The Performance Report will be available on the City of Dallas website, at all Dallas public libraries and the Office of Budget, Grant Administration Division, located at Dallas City Hall, 1500 Marilla, Room 4FS, and it will be in a form accessible to persons with disabilities, upon request.

F. Other

1. Minor modifications to the Consolidated Plan or the Citizen Participation Plan of a technical or non-substantial nature may be required from time-to-time and are not subject to the amendment procedures described above. The CDC will be informed of such modifications.
2. When not required by HUD, revisions to the Consolidated Plan and the Citizen Participation Plan, including the Anti-displacement and Relocation Assistance Plan, made as a result of federal regulatory changes will not require the implementation of the formal amendment process.
3. The Citizen Participation Plan includes guaranteed loan funds that may be used provided the activities meet the requirements of 570.200. A minimum of two public hearings must be held for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. Together hearings must address community development and housing needs and the development of proposed activities.
4. In response to the coronavirus pandemic, the President signed the Coronavirus Aid, Relief and Economic Security Act (CARES Act) into law on March 27, 2020. The CARES Act includes additional HUD funds to prevent, prepare for, and respond to the spread of COVID-19 and to facilitate immediate assistance to eligible communities and households economically impacted by COVID-19. To expedite grantees' use of CARES Act funds, and to recognize the efforts to contain COVID-19 in limiting public gatherings, such as those often used to obtain citizen participation, HUD has waived regulations referenced below to allow grantees to determine what constitutes reasonable notice and opportunity to comment given their circumstances, such as;

- a. To provide citizen participation reasonable notice and opportunity to comment for Consolidated Plan amendment cited in 24 CFR 91.105(c)(2) and (k), 91.115(c)(2) and (i) allowing public review and comment period for Consolidated Plan Amendments to be no less than 5 days in order to balance the need to respond quickly to the growing spread and effects of COVID-19 with the statutory requirement to provide reasonable notice and opportunity for residents to comment on substantial amendments concerning the proposed uses of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) Program; Housing Opportunities for Persons with AIDS (HOPWA), and the HOME Investment Partnership Program (HOME).; and any additional funds awarded to prevent, prepare for, and respond to coronavirus.
- b. To facilitate immediate assistance to eligible residents and households economically impacted by COVID-19, the Dallas City Council authorized a reduction of public review and comment period for Consolidated Plan Amendments from no less 30 days to no less than 5 days and to allow for a virtual public hearing option as a reasonable opportunity for citizen participation and comment period, on April 22, 2020 in accordance with established HUD guidelines. The waiver is available through September 30, 2021.

VII. **Information**

Any persons in the Dallas Metropolitan Area desiring further information; having questions regarding the Citizen Participation Plan, the AFH, or the Consolidated Plan; or requiring alternative formats in the review of these documents may contact the Office of Budget, Grant Administration Division, City Hall, 1500 Marilla Street, Room 4FS, Dallas, Texas 75201, at (214) 670-4557 TDD Via Relay TX 1-800-735-2989.

CITY OF DALLAS ANTI-DISPLACEMENT AND RELOCATION PLAN

The City of Dallas seeks to minimize, to the greatest extent feasible, the displacement, whether permanently or temporarily, of persons from their homes and /or business as a result of HUD funded activities involving single- or multi-family rehabilitation, acquisition, commercial rehabilitation, demolition, economic development, or capital improvement. However, if displacement occurs, the City will provide for temporary or permanent relocation of persons resulting from public and private acquisition intended for public use and voluntary rehabilitation of private property with funds from CDBG, HOME, or any other HUD funded assistance program.

A Residential Anti-displacement and Relocation Assistance Plan has been prepared by the City in accordance with the Housing and Community Development Act of 1974, as amended; and HUD regulations at 24 CFR 42.325 and is applicable to CDBG and/or HOME-assisted projects.

MINIMIZING DISPLACEMENT

Consistent with the goals and objectives of activities assisted under the Act, the City will take the following steps to minimize the direct and indirect displacement of persons from their homes:

- When considering the allocation of HOME and/or CDBG funds, the City will discourage projects that are likely to result in a large numbers of displacements, unless the rehabilitation of a rental development is in support of a City priority;
- Coordinate code enforcement efforts with rehabilitation and housing assistance programs, if possible;
- Encourage staged rehabilitation of apartment units to allow tenants to remain in the building/complex during and after the rehabilitation, working with the empty units first, if appropriate and economically feasible; and
- Meet all HUD notification requirements so that affected persons do not move because they have not been informed about project plans and their rights.

RELOCATION ASSISTANCE TO RESIDENTIAL TENANTS DISPLACED

The City will offer relocation assistance, in accordance with the requirements of 24 CFR (a.k.a. "Section 104[d]"), for lower-income tenants who, in connection with an activity assisted under the CDBG and/or HOME programs, move permanently or move personal property from real property as a direct result of the demolition of any dwelling unit or the conversion of a lower-income dwelling unit. The City will ensure that these tenants have the opportunity to choose whether to receive assistance under Section 104(d) or assistance under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended.

A displaced person who is not a low- or moderate-income tenant, will be provided relocation assistance in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at HUD 49 CFR Part 24.

ONE-FOR-ONE REPLACEMENT OF DWELLING UNITS

The City of Dallas will replace all occupied and habitable vacant low- and moderate-income housing units, demolished or converted to a use other than low- and moderate-income housing, in connection with a project assisted with CDBG and/or HOME funds in accordance with HUD 24 CFR 42.375.

Before entering into a contract committing the City to use CDBG and/or HOME funds on a project that will directly result in demolition or conversion of low- and moderate-income housing units, the City will make public and submit to HUD a One-for-One Replacement Plan that contains the following information:

- A description of the proposed assisted activity;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low and moderate-income units;
- A time schedule for the commencement and completion of the demolition or conversion;
- The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement units;
- The source of funding and a schedule for the provision of replacement dwelling units;
- The basis for concluding that each replacement dwelling unit will remain a low- and moderate-income unit for at least 10 years from the date of initial occupancy; and
- Information demonstrating that any proposed replacement of lower-income dwelling units with smaller dwelling units (e.g., a 2-bedroom unit with two 1-bedroom units), or any proposed replacement of efficiency or single-room occupancy (SRO) units with units of a different size, is appropriate and consistent with the housing needs and priorities identified in the HUD-approved Con Plan and 24 CFR 42.375(b).

To the extent that the specific location of the replacement housing and other data are not available at the time of the submission, the City will identify the general location of such housing on a map and complete the disclosure and submission requirements as soon as the specific data are available.

REPLACEMENT NOT REQUIRED BASED ON UNIT AVAILABILITY

Under HUD 24 CFR 42.375(d), the City of Dallas may submit a request to HUD for a determination that the one-for-one replacement requirement does not apply based on objective data that there is an adequate supply of low- and moderate-income housing units in standard condition available on a non-discriminatory basis within the area.

RELOCATION CONTACTS

The City is responsible for tracking the replacement of lower-income dwelling units and ensuring that they are provided within the required period. The City is also responsible for overseeing the provision of relocation payments and other relocation assistance to any lower-income person displaced by the demolition of any dwelling unit or the conversion of lower-income dwelling units to another use financed with CDBG or HOME funds in regards to the development of housing.

CITIZEN PARTICIPATION PLAN REVISIONS

January 11, 1995	Adoption of the City of Dallas Citizen Participation Plan for U.S. Department of Housing and Urban Development Grants by City Council. (Resolution #95-0158)
February 28, 1996	Added Appendix to include the Residential Anti-displacement and Relocation Assistance Plan as required by HUD. (Substantial amendment, Resolution #96-0890)
January 2, 2004	Changed the responsible department and address of the Community Development Office, 1BN to Office of Financial Services, 4FS. (Non-substantial amendment)
August 10, 2005	Reduced the minimum number of public hearings required for the development of an annual budget from ten (10) to six (6). (Substantial amendment, Resolution #05-2233)
June 27, 2007	Reduced the required number of public hearings for development of the multi-year Consolidated Plan from fourteen (14) meetings to six (6) meetings and reduce the required number of days between calling a public hearing and holding a public hearing from no less than 15 days to no less than 14 days. (Substantial amendment, Resolution #07-1978)
August 14, 2008	Changed the name of the department with oversight responsibility for federal grant funds from Office of Financial Services to Budget and Management Services. The Office of Community Development title was changed to the Community Development Division. (Non-substantial amendment)
December 30, 2008	Added citizen participation requirements for Guaranteed Loan activities. (Non-substantial amendment)
September 23, 2009	Changed the name of the department with oversight responsibility for federal grant funds from Budget and Management Services to Office of Financial Services. (Non-substantial amendment)
December 14, 2016	Include Affirmatively Further Fair Housing requirements to the Citizen Participation Plan. Minor updates reflecting current process and procedures.
October 4, 2018	Changed department name from Office of Financial Services to Office of Budget. Added the City of Dallas website as a means of availability. (Non-substantial amendment)
April 22, 2020	Reduced the comment period for Consolidated Plan Amendments from no less than 30 days to no less than 5 days and allow virtual public hearings for citizen participation (Substantial amendment, Resolution #20-0655)
February 24, 2021	Increase the amount to trigger HUD's substantial amendment process \$100,000 to \$500,000 (Substantial amendment, Resolution #21-0458)

GLOSSARY

Attachment 8

Glossary of Terms, Acronyms, and Abbreviations

AAP – Annual Action Plan is the one-year portion of a PJ's Consolidated Plan (see definition of "ConPlan"). It includes the PJ's annual application for HOME funds.

Affordable Housing – Defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.

Assisted Housing – Housing which is subject to restrictions on rents because of one or more governmental subsidies.

ADA – Americans with Disabilities Act.

ADU – Accessory Dwelling Unit; a room or set of rooms in a single-family home in a single-family zone that has been designed or configured to be used as a separate dwelling unit and has been established by permit. An example is a garage apartment.

AFFH – Affirmatively Furthering Fair Housing.

AI – Analysis of Impediments to Fair Housing.

Barrier-Free Housing – Housing in which persons who are disabled may live without the need for physical assistance.

CAPER – Consolidated Annual Performance and Evaluation Report to HUD in which the City of Dallas reports on accomplishments and progress toward Consolidated Plan goals.

CBDO – Community-based development organization which can received funding under the CDBG program to provide community development which benefit low-income citizens.

CFR – Code of Federal Regulations (HUD regulations are at 24 CFR).

CHDO – Community Housing Development Organization, a private non-profit, community-based service organization that develops affordable housing for low-income households.

CDBG - Community Development Block Grant – An annual entitlement grant of federal dollars, from HUD to the City of Dallas, used to fund activities that primarily benefit low/moderate-income citizens.

ConPlan – Consolidated Plan; assists states and local governments assess their affordable housing and community development needs, and market conditions to make data-driven, place-based HUD funding investment decisions.

Continuum of Care (CoC) – A comprehensive system designed to move individuals and families from homelessness to permanent housing by providing specialized assistance (e.g., job training, psychological counseling, budget counseling, education, etc.).

CPP – Citizen Participation Plan

CHAS – Comprehensive Housing Affordability Strategy.

DHA – Dallas Housing Authority is the public housing authority for the City of Dallas.

DHAP – Dallas Homebuyers Assistance Program, a City of Dallas program that provides low-income households with mortgage assistance.

Elderly – A person who is at least 62 years of age and older (applies to housing activities). A person who is at least 60 years of age and older (applies to non-housing Community Development Block Grant activities).

Emergency Shelter – Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless population.

Emerging Markets - Under the City's Comprehensive Housing Policy, this refers to a Reinvestment Strategy area in need of intensive environmental enhancements, master planning, and formalized neighborhood organization.

Entitlement Community – A community that receives funding directly from HUD and develops its own programs and funding priorities.

ESG – Emergency Solutions Grant provides funding to assist homeless individuals/families or prevent individual/families from becoming homeless.

Extremely Low-Income – Households/Families/Persons whose income falls below 30% of the median income for the area.

Fair Housing Act – Federal legislation that provides for equal opportunity for everyone in the sale, rental, and financing of housing and prohibits discrimination on the basis of race, color, religion, handicap status, sex, age, familial status or national origin.

Family Income – Family means all persons living in the same household who are related by birth, marriage or adoption.

FHEO – HUD Office of Fair Housing and Equal Opportunity.

Frail Elderly – An elderly person who is unable to perform (unassisted) a minimum of three activities required for daily living, including eating, dressing, bathing, grooming and/or household management activities.

HMIS - Homeless Management Information System is a database application used to confidentially aggregate data on homeless populations served in the United States. The software records and stores client-level information on the characteristics and service needs of homeless persons.

HOME Program – The HOME Investment Partnerships Program which provides formula funding, from HUD to the City of Dallas, for a wide range of affordable housing activities for low-income people which can include the construction of rental or homeownership housing, and rehabilitation of existing housing.

Household – One or more persons occupying a given housing unit (Census Bureau).

Household Income – Household means all persons who occupy a housing unit. Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

HOPWA – Housing Opportunities for Persons with AIDS provides housing assistance and supportive services.

HUD – United States Department of Housing and Urban Development.

IDIS – Integrated Disbursement & Information System, a nationwide database that provides HUD with current information on the status of HUD-funded activities.

JJD - Juvenile Justice youth or those youth 24 years of age or younger who have spent time in a juvenile detention facility, jail, or prison.

Leverage - is the non-match cash or non-match in-kind resources committed to making a program or project fully operational. Leverage funds may be used for any program related costs, even if the costs are and may be used to support any activity within the project or program; e.g., a non-profit social service agency provides supportive services to sheltered homeless.

LGBTQ – Stands for lesbian, gay, bisexual, transgender, questioning.

LIHTC – Low Income Housing Tax Credits.

LBP – Lead-Based Paint.

LMI (low/mod) – Low- to Moderate-Income.

Low-Income – Households/families/persons whose income is below 50% of the area median income.

MDHA – Metropolitan Dallas Homeless Alliance, a non-profit organization leading the development of an effective homeless response system in Dallas and Collin Counties.

MBE – Minority-owned Business Enterprise, a business owned by at least 51% minority individuals.

Micro-Enterprise Business - A commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise.

Middle-Income – Households/persons whose income is between 81% and 120% of the area median income.

Moderate-Income – Households/persons whose income is between 51% and 80% of the area median income.

Multi-Family Housing – A building with 4 or more residential units, including apartments and condominiums. Multi-family units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner-occupied, or renter occupied.

MVA - Market Value Analysis is a tool to assist residents and policymakers understand the elements of the local residential real estate markets. It is an objective, data-driven tool built on local administrative data and validated with local experts. It can be used to more precisely target intervention strategies in weak markets and support sustainable growth in stronger markets.

NEZ – Neighborhood Empowerment Zone, a state designation that allows municipalities to create zones to promote the creation of affordable housing and economic development, an increase in the quality of social services, education, or public safety provided to residents, or the rehabilitation of affordable housing in the zone.

NIP – Neighborhood Investment Program, a City of Dallas program which was developed to revitalize targeted areas over a period of two years.

NOFA – Notice of Funding Availability.

NSP - Neighborhood Stabilization Program was created by the federal government to redevelop abandoned and foreclosed homes as part of the Housing & Economic Recovery Act of 2008.

OSA – Office of Senior Affairs was created to help Dallas seniors maintain the highest quality of life possible by providing information / referrals on senior services, educational programming and other resources that support and promote financial and social well-being.

Other Low-Income – Households/persons whose income is below 80% of the area median income.

PeopleFund – the agency that administers the business Revolving Loan Program (RLP).

Permanent Supportive Housing – Housing with supportive services, designed for homeless persons with disabilities.

PI – Program Income is income directly generated from a CDBG or HOME Program funded activity (e.g., loan repayments).

PJ – Participating Jurisdiction is a state or local unit of government designated by HUD to receive funding through the HOME Program.

Point-In-Time Count (PIT) and Census - A community initiative to gather and analyze data on homelessness in Dallas County. Each year, the MHDA works with local service providers to get a head count at each homeless encampment site, shelter, transitional housing site, and permanent supporting housing development. The information provides a snapshot of homelessness in the community on a given night. It does not represent everyone experiencing homelessness because many cannot be located.

R/ECAP – Racially or Ethnically Concentrated Area of Poverty. A neighborhood that has a poverty rate that exceeds 40% or is three or more times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower. Census tracts with this extreme poverty that satisfy the racial/ethnic concentration threshold are deemed R/ECAPs.

Redevelopment Area – Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area characterized by a known catalytic project that has submitted a request for funding that shows preliminary viability and will begin within the next 12 months.

Reinvestment Strategy Areas – Three (3) market types in need of City investment: Redevelopment Areas, Stabilization Areas, and Emerging Market Areas.

RFA – Request for Applications.

Severe Cost Burden – A household/individual which pays more than 50% of their income for housing costs, including utilities.

Single-family Housing – A one- to four-unit residential structure which includes conventional detached homes as well as patio homes, townhomes, duplexes, and fourplexes.

SRO – Single Room Occupancy is a residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit need not, but may, contain food preparation or sanitary facilities, or both.

Stabilization Area – Under the City’s Comprehensive Housing Policy, this refers to a Reinvestment Strategy area as characterized in the Market Value Analysis (MVA) with weak housing markets (MVA areas G, H, I) which are surrounded by stronger housing markets (MVA areas A-E) and as such are at risk of displacement based on known market conditions including upcoming redevelopment projects.

Supportive Housing – Housing that includes planned supportive services.

Supportive Housing Services – Services provided to residents of supportive housing to enable them to live as independently as possible.

TIF – Tax Increment Financing is a public financing method that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.

Transitional Housing – A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months.

Very Low-Income – Households/persons whose income falls below 30% of the area median income.

WBE – Woman-owned Business Enterprise where at least 51% is owned and controlled by a female.

FY 2021-22

ANNUAL ACTION PLAN

U.S. Department of Housing & Urban Development Grants



For additional copies of this document, contact:
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